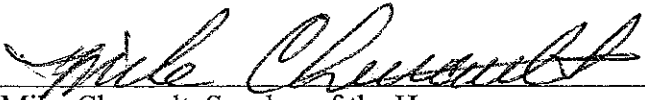


The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.


AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 72(brf sup maj fld H), consisting of 89 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

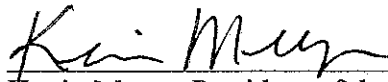
Passed by the House April 27, 2015


Mike Chenault, Speaker of the House


ATTEST:


Suzi Vowell, Chief Clerk of the House

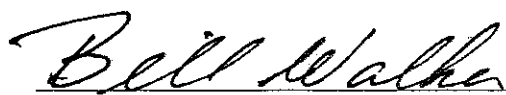
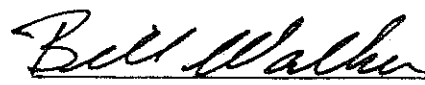
Passed by the Senate April 27, 2015


Kevin Meyer, President of the Senate

ATTEST:


Liz Clark, Secretary of the Senate

with line item vetoes
Approved by the Governor May 18 2015


Bill Walker, Governor of Alaska
Approved with line item made on this enrolled version by the Governor
vetoed
May 19 2015 
Bill Walker, Governor of Alaska

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	

At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration.

It is the intent of the legislature that the Department of Administration document the cost drivers of the services being provided to other departments and establish a method linking cost drivers to rates charged other departments for Department of Administration services.

~~The Department shall submit such method with supporting data by December 1, 2015 for use~~

	by the legislature in its deliberations for FY17 and beyond	<i>BW</i>	<i>BW</i>	
		74,863,700	4,253,200	
Centralized Administrative Services		82,795,600	12,185,100	70,610,500

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,625,400
DOA Leases	1,248,700
Office of the Commissioner	1,077,100

It is the intent of the legislature that, in FY2016, the Department of Administration implements the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services and IT services currently performed by executive branch state employees. The stated goal of the plan is to improve services while

		Appropriation		General	Other
	Allocations	Items	Funds	Funds	
3	Miscellaneous Items				
4	Centralized ETS Services	143,900	<i>BW</i> 76,746,500	<i>BW</i> 1,074,900	
5	General Services		78,175,300	2,503,700	75,671,600
6	Purchasing	1,597,900			
7	Property Management	999,900			
8	Central Mail	3,635,300			
9	Leases	50,132,700			
10	Lease Administration	1,649,300			
11	Facilities	17,506,600			
12	Facilities Administration	1,930,500			
13	Non-Public Building Fund	723,100			
14	Facilities		<i>BW</i> 272,300	<i>BW</i> 272,300	
15	Administration State Facilities Rent		991,100	991,100	
16	Administration State	991,100			
17	Facilities Rent		<i>BW</i> 556,700	<i>BW</i> 556,700	
18	Special Systems		2,026,300	2,026,300	
19	Unlicensed Vessel	46,000			
20	Participant Annuity				
21	Retirement Plan				
22	Elected Public Officers	1,980,300			
23	Retirement System Benefits		<i>BW</i> 41,254,600	<i>BW</i> 2,228,100	
24	Enterprise Technology Services		46,739,100	7,712,600	39,026,500
25	State of Alaska	4,978,400			
26	Telecommunications System				
27	Alaska Land Mobile Radio	3,074,200			
28	ALMR Payments on Behalf of	160,000			
29	Political Subdivisions				
30	Enterprise Technology	38,526,500			
31	Services				
32	Information Services Fund		55,000		55,000
33	Information Services Fund	55,000			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
4	Public Communications Services	4,096,100	3,996,100
5	Public Broadcasting	46,700	
6	Commission		
7	Public Broadcasting - Radio	2,536,600	
8	Public Broadcasting - T.V.	633,300	
9	Satellite Infrastructure	879,500	
10	AIRRES Grant	100,000	100,000
11	AIRRES Grant	100,000	
12	Risk Management	41,239,000	41,239,000
13	Risk Management	41,239,000	
14	Alaska Oil and Gas Conservation	7,393,200	7,251,800
15	Commission		141,400
16	Alaska Oil and Gas	7,393,200	
17	Conservation Commission		
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2015, of the Alaska Oil and Gas Conservation Commission receipts		
20	account for regulatory cost charges under AS 31.05.093 and collected in the Department of		
21	Administration.		
22	Legal and Advocacy Services	49,527,600	47,511,900
23	Office of Public Advocacy	23,408,800	
24	Public Defender Agency	26,118,800	
25	Violent Crimes Compensation Board	2,536,500	2,536,500
26	Violent Crimes Compensation	2,536,500	
27	Board		
28	Alaska Public Offices Commission	1,002,900	1,002,900
29	It is the intent of the legislature that the Department of Administration retain the FY15 fee		
30	structure for candidates filing for public office during the fiscal years ending June 30, 2016		
31	and June 30, 2017.		
32	Alaska Public Offices	1,002,900	
33	Commission		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Motor Vehicles	18,052,500	16,501,900	1,550,600
4	Motor Vehicles	18,052,500		
5	Agency Unallocated Appropriation	-320,000	-320,000	
6	Agency Unallocated	-320,000		
7	Appropriation			
8	*****	*****		
9	***** Department of Commerce, Community and Economic Development *****			
10	*****	<i>BW</i> 5,323,900	<i>BW</i> 217,800	
11	Executive Administration	5,899,000	792,900	5,106,100
12	Commissioner's Office	1,143,600		
13	Administrative Services	4,755,400		
14	Banking and Securities	3,548,000	3,548,000	
15	Banking and Securities	3,548,000		
16	Community and Regional Affairs	12,487,800	7,540,800	4,947,000
17	Community and Regional	10,363,000		
18	Affairs			
19	Serve Alaska	2,124,800		
20	Revenue Sharing	14,128,200		14,128,200
21	Payment in Lieu of Taxes	10,428,200		
22	(PILT)			
23	National Forest Receipts	600,000		
24	Fisheries Taxes	3,100,000		
25	Corporations, Business and	12,099,500	11,880,000	219,500
26	Professional Licensing			

27 The amount appropriated by this appropriation includes the unexpended and unobligated
28 balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

29 It is the intent of the legislature that the Department of Commerce, Community and Economic
30 Development set license fees approximately equal to the cost of regulation per AS
31 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,
32 Community and Economic Development annually submit, by November 1st, a six year report
33 to the legislature in a template developed by Legislative Finance Division. The report is to

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	include at least the following information for each licensing board: revenues from license		
4	fees; revenues from other sources; expenditures by line item, including separate reporting for		
5	investigative costs, administrative costs, departmental and other cost allocation plans; number		
6	of licensees; carryforward balance; and potential license fee changes based on statistical		
7	analysis.		
8	It is the intent of the legislature that the Department of Commerce, Community and Economic		
9	Development develop a standardized methodology for fee setting to ensure that fees collected		
10	by each licensing program approximately equal the cost of regulating that profession as		
11	required by AS 08.01.065. The methodology should include a plan for the collection of deficit		
12	carryforward balances for each professional licensing program.		
13	If, during the development of a standardized methodology, the department determines that		
14	current statutes offer insufficient guidance, the department shall propose statutory changes by		
15	January 31, 2016.		
16	The department shall provide the standardized methodology or a letter to the Chairs of the		
17	Finance Committees with the department's plan to revise statutes by November 1, 2015.		
18			
19	Corporations, Business and	12,099,500	
20	Professional Licensing	<i>Bw</i> 1,470,400	<i>Bw</i> 930,400
21	Economic Development	3,040,900	2,500,900 540,000
22	Economic Development	3,040,900	
23	Tourism Marketing & Development	<i>Bw</i> 11,089,400	<i>Bw</i> 7,514,400 3,575,000
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2015, of the Department of Commerce, Community, and Economic		
26	Development, Tourism Marketing, statutory designated program receipts from the sale of		
27	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska		
28	for tourism marketing activities.		
29	Tourism Marketing	11,089,400	
30	Investments	5,214,900	5,185,300 29,600
31	Investments	5,214,900	
32	Insurance Operations	7,263,300	7,007,100 256,200
33	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	and unobligated balance on June 30, 2015, of the Department of Commerce, Community, and			
4	Economic Development, Division of Insurance, program receipts from license fees and			
5	service fees.			
6	Insurance Operations	7,263,300		
7	Alcoholic Beverage Control Board	1,751,200	1,727,500	23,700
8	Alcoholic Beverage Control	1,751,200		
9	Board			
10	Alaska Gasline Development Corporation	13,089,500		13,089,500
11	Alaska LNG Participation	2,769,400		
12	Alaska Gasline Development	10,320,100		
13	Corporation			
14	Alaska Energy Authority	11,679,300 13,509,700	4,024,500 5,914,900	7,594,800
15	Alaska Energy Authority	981,700		
16	Owned Facilities			
17	Alaska Energy Authority	5,799,300		
18	Rural Energy Assistance			
19	Statewide Project	6,728,700		
20	Development, Alternative			
21	Energy and Efficiency			
22	Alaska Industrial Development and	17,709,600		17,709,600
23	Export Authority			
24	Alaska Industrial	17,372,600		
25	Development and Export			
26	Authority			
27	Alaska Industrial	337,000		
28	Development Corporation			
29	Facilities Maintenance			
30	Alaska Seafood Marketing Institute	26,911,800 24,792,500	1,470,300 5,351,000	19,441,500
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2015 of the statutory designated program receipts from the seafood			
33	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Alaska Seafood Marketing Institute.			
2	Alaska Seafood Marketing	24,792,500		
3	Institute			
4	Regulatory Commission of Alaska	8,944,200	8,754,200	190,000
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2015, of the Department of Commerce, Community, and Economic			
7	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
8	under AS 42.05.254 and AS 42.06.286.			
9	Regulatory Commission of	8,944,200		
10	Alaska			
11	DCCED State Facilities Rent	1,359,400	599,200	760,200
12	DCCED State Facilities Rent	1,359,400		
13	Agency Unallocated Appropriation	-161,500	-161,500	
14	Agency-wide Unallocated	-161,500		
15	Appropriation			
16	*****	*****		
17	*****	*****		
18	***** Department of Corrections *****			
19	*****	*****		
20	Administration and Support	8,731,900	8,583,900	148,000
21	Office of the Commissioner	1,254,900		
22	Administrative Services	4,096,000		
23	Information Technology MIS	2,666,200		
24	Research and Records	424,900		
25	DOC State Facilities Rent	289,900		
26	Population Management	249,661,400	230,926,000	18,735,400
27	It is the intent of the legislature that the Department of Corrections work with the			
28	Departments of Public Safety, Administration, Law and the Alaska Court System to identify			
29	solutions to reduce prisoner transport costs as Community and Regional Jails contracts are re-			
30	worked.			
31	Correctional Academy	1,379,800		
32	Facility-Capital	586,700		

		Appropriation	General	Other	
		Allocations	Funds	Funds	
		Items			
***** Department of Education and Early Development *****					
		*****	*****		
5	K-12 Aid to School Districts		33,791,000	13,000,000	20,791,000
6	Foundation Program	33,791,000	<i>BW</i> 3,428,900	<i>BW</i> 3,428,900	
7	K-12 Support		12,478,800	12,478,800	
8	Boarding Home Grants	7,696,400			
9	Youth in Detention	1,100,000			
10	Special Schools	3,682,400	<i>BW</i> 3,461,000	<i>BW</i> 1,004,600	
11	Education Support Services		6,112,700	3,656,300	2,456,400
12	Executive Administration	902,200			
13	Administrative Services	1,648,300			
14	Information Services	1,052,300			
15	School Finance & Facilities	2,509,900	<i>BW</i> 215,140,800	<i>BW</i> 7,679,900	
16	Teaching and Learning Support		228,575,600	21,105,700	207,469,900
17	Student and School	161,978,800			
18	Achievement				
19	Alaska Native Science and	1,660,000			
20	Engineering Program				
21	State System of Support	1,961,900			
22	Statewide Mentoring Program	1,500,000			
23	Teacher Certification	920,300			
24	The amount allocated for Teacher Certification includes the unexpended and unobligated				
25	balance on June 30, 2015, of the Department of Education and Early Development receipts				
26	from teacher certification fees under AS 14.20.020(c).				
27	Child Nutrition	52,791,500			
28	Early Learning Coordination	8,163,100			
29	Unallocated Appropriation	-400,000	<i>BW</i> 1,765,800	<i>BW</i> 509,000	
30	Commissions and Boards		2,289,900	1,033,100	1,256,800
31	Professional Teaching	299,500			
32	Practices Commission				
33	Alaska State Council on the	1,990,400			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Arts	<i>BW</i>	<i>BW</i>	
4	Mt. Edgecumbe Boarding School	10,773,800	1,327,100	6,095,400
5	Mt. Edgecumbe Boarding	10,773,800		
6	School	<i>BW</i>	<i>BW</i>	
7	State Facilities Maintenance	3,509,200	2,298,200	1,211,000
8	State Facilities	1,185,000		
9	Maintenance			
10	EED State Facilities Rent	2,324,200		
11	Alaska Library and Museums	13,922,100	5,708,800	1,816,300
12	Library Operations	10,009,800		
13	Archives	1,320,800		
14	Museum Operations	2,114,000		
15	Unallocated Reduction	-422,500		
16	Online with Libraries (OWL)	761,800		
17	It is the intent of the legislature that libraries utilizing Online with Libraries (OWL) establish			
18	a fee structure that covers the cost of OWL in FY2017.			
19	Live Homework Help	138,200		
20	Alaska Postsecondary Education	11,928,600	8,797,600	3,131,000
21	Commission			
22	Program Administration &	8,963,800		
23	Operations			
24	WWAMI Medical Education	2,964,800		
25	Alaska Performance Scholarship Awards	11,500,000	11,500,000	
26	Alaska Performance	11,500,000		
27	Scholarship Awards			
28	Alaska Student Loan Corporation	12,326,500		12,326,500
29	Loan Servicing	12,326,500		
30	It is the intent of the legislature that the Alaska Student Loan Corporation reduce operating			
31	expenditures by the Alaska Commission on Postsecondary Education with the goal of			
32	generating a dividend to the state in FY 17.			
33		*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
***** Department of Environmental Conservation *****				

Administration		<i>BW</i> 7,593,100 9,967,800	<i>BW</i> 3,415,900 5,790,600	4,177,200
Office of the Commissioner	1,257,000			
Administrative Services	6,158,800			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.				
State Support Services	2,552,000	<i>BW</i> 174,900 636,500	<i>BW</i> 174,900 636,500	
DEC Buildings Maintenance and Operations				
DEC Buildings Maintenance and Operations	636,500	<i>BW</i> 12,737,500 17,517,500	<i>BW</i> 5,543,200 10,373,200	7,144,300
Environmental Health				
Environmental Health	440,200			
Director				
Food Safety & Sanitation	4,287,200			
Laboratory Services	3,900,400			
Drinking Water	6,639,000			
Solid Waste Management	2,250,700	<i>BW</i> 9,287,400 10,679,500	<i>BW</i> 2,456,900 3,849,000	6,830,500
Air Quality				
Air Quality Director	284,100			
Air Quality	10,395,400			
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2015, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
Spill Prevention and Response		<i>BW</i> 19,767,100 20,255,600	<i>BW</i> 13,362,000 13,850,500	6,405,100
Spill Prevention and Response	20,255,600			

	Appropriation	General	Other
	Allocations	Items	Funds
3	develop a plan to reduce the costs for the state and private entities related to oil spill response		
4	drills and exercises, and will report findings to the Finance Committees by January 19, 2016.		
5	It is the intent of the legislature that the Department of Environmental Conservation will		
6	develop a plan to increase cost recovery efforts for spill prevention and response, and will		
7	report findings to the Finance Committees by January 19, 2016.		
8	Water	10,322,700 25,397,900	7,383,800 12,459,000
9	Water Quality	16,810,900	
10	Facility Construction	8,587,000	

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* * * * * **Department of Fish and Game** * * * * *

* * * * *

* * * * *

14 The amount appropriated for the Department of Fish and Game includes the unexpended and

15 unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and

16 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and

17 Game.

18 It is the intent of the legislature that the department first focus research and management

19 dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional

20 responsibility of managing for sustained yield.

21 It is the intent of the legislature that the department not make any reductions in personnel or

22 financial appropriations to any program or project directly linked to Stocks of Concern

23 throughout the State.

24 It is the intent of the legislature that the department annually report to the legislature, for

25 Stocks of Concern, the 20 year average return or the longest historical return data available if

26 the 20 year data is not available. Said report to be transmitted to the legislature on or before

27 January 1, 2016.

28 It is the intent of the legislature that the department annually report the revenues subject to AS

29 16.05.130 by project to the legislature on or before January 1, 2016.

30 It is the intent of the legislature that the department establish a baseline for Chinook smolt

31 outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and in Willow, Goose

32 and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in

33 the Yentna River, Northern District of Upper Cook Inlet.

1	Appropriation	General	Other
2	Allocations	Items	Funds

3 It is the intent of the legislature that all department comments, technical reports and science
 4 data on Board proposals submitted to either the Board of Fish or the Board of Game be filed
 5 with the respective Board and be available for public examination at least 60 days prior to the
 6 start of the Board's meeting.

	<i>Blw</i> 43,044,800	<i>Blw</i> 23,555,400	
7 Commercial Fisheries	71,997,800	52,508,400	19,489,400

8 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
 9 balance on June 30, 2015, of the Department of Fish and Game receipts from commercial
 10 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
 11 crew member licenses.

12 Southeast Region Fisheries	14,142,200
13 Management	
14 Central Region Fisheries	10,892,100
15 Management	
16 AYK Region Fisheries	10,330,000
17 Management	
18 Westward Region Fisheries	15,333,500
19 Management	

20 Statewide Fisheries	17,342,900
21 Management	
22 Commercial Fisheries	-270,600
23 Unallocated Appropriation	
24 Commercial Fisheries Entry	4,227,700
25 Commission	

26 The amount appropriated for Commercial Fisheries Entry Commission includes the
 27 unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game,
 28 Commercial Fisheries Entry Commission program receipts from licenses, permits and other
 29 fees.

30 It is the intent of the legislature that moving the Commercial Fisheries Entry Commission
 31 allocation under the Commercial Fisheries Appropriation does not diminish or affect their
 32 statutorily designated budgetary or judicial autonomy or authority; nor does this move grant
 33 the Commissioner of Fish & Game or designee any budgetary or operational control over the

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Commercial Fisheries Entry Commission.	<i>BW</i> 42,850,800	<i>BW</i> 1,591,600
4	Sport Fisheries	47,051,700	5,792,500 41,259,200
5	Sport Fisheries	41,354,900	
6	Sport Fish Hatcheries	5,696,800	
7	Wildlife Conservation	<i>BW</i> 43,958,900 47,968,100	<i>BW</i> 1,519,100 5,528,300 42,439,800
8	Wildlife Conservation	34,550,500	
9	Wildlife Conservation	12,517,700	
10	Special Projects		
11	Hunter Education Public	899,900	
12	Shooting Ranges		
13	Administration and Support	<i>BW</i> 25,860,000 33,175,000	<i>BW</i> 2,925,000 10,240,000 22,935,000
14	Commissioner's Office	1,774,200	
15	Administrative Services	12,093,300	
16	Boards of Fisheries and	1,335,100	
17	Game		
18	Advisory Committees	548,400	
19	State Subsistence Research	7,325,900	
20	EVOS Trustee Council	2,491,200	
21	State Facilities	5,100,800	
22	Maintenance		
23	Fish and Game State	2,530,000	
24	Facilities Rent		
25	Administration and Support	-23,900	
26	Unallocated Appropriation	<i>BW</i> 3,169,200	<i>BW</i> 1,031,000
27	Habitat	6,331,200	3,752,000 2,579,200
28	Habitat	6,331,200	
29		*****	*****
30		***** Office of the Governor *****	
31		*****	
32	Commissions/Special Offices	<i>BW</i> 808,700 2,417,700	<i>BW</i> 609,600 2,218,600 199,100
33	Human Rights Commission	2,417,700	

	Appropriation	General	Other	
	Allocations	Funds	Funds	
1				
2				
3	Executive Operations	3,745,200 13,811,900	3,745,200 13,811,900	
4	Executive Office	11,359,000		
5	Governor's House	743,500		
6	Contingency Fund	600,000		
7	Lieutenant Governor	1,109,400		
8	Office of the Governor State	306,900 1,116,800	306,900 1,116,800	
9	Facilities Rent			
10	Governor's Office State	626,200		
11	Facilities Rent			
12	Governor's Office Leasing	490,600		
13	Office of Management and Budget	706,100 2,569,800	706,100 2,569,800	
14	Office of Management and	2,569,800		
15	Budget			
16	Elections	1,471,300 3,960,900	943,300 3,432,900	528,000
17	Elections	3,960,900		
18	*****	*****		
19	***** Department of Health and Social Services *****			
20	*****	36,549,100 46,363,500	26,549,400 36,406,800	9,956,700
21	Alaska Pioneer Homes			
22	It is the intent of the legislature that reductions to the Juneau Pioneer Home be taken from the			
23	contractual line rather than from the personal services line to ensure that staffing levels for			
24	direct care are sufficient.			
25	Alaska Pioneer Homes	1,368,900		
26	Management			
27	Pioneer Homes	44,994,600		
28	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
29	on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and			
30	support receipts under AS 47.55.030.			
31	Behavioral Health	47,062,800 50,745,600	5,114,000 8,846,800	41,898,800
32	Behavioral Health Treatment	7,932,200		
33	and Recovery Grants			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Alcohol Safety Action	3,373,200			
4	Program (ASAP)				
5	It is the intent of the legislature that the department draft regulations to maximize the				
6	collection of the cost of the 24/7 program from the participants.				
7	Behavioral Health	4,639,300			
8	Administration				
9	Behavioral Health	6,641,000			
10	Prevention and Early				
11	Intervention Grants				
12	Alaska Psychiatric	26,484,800			
13	Institute				
14	Alaska Psychiatric	9,000			
15	Institute Advisory Board				
16	Alaska Mental Health Board	144,800			
17	and Advisory Board on				
18	Alcohol and Drug Abuse				
19	Residential Child Care	1,521,300			
20	Children's Services		<i>BW</i> 97,145,000 135,441,900	<i>BW</i> 43,896,500 82,193,400	53,248,500
21	Children's Services	8,910,800			
22	Management				
23	Children's Services	1,427,200			
24	Training				
25	Front Line Social Workers	51,503,800			
26	Family Preservation	12,253,400			
27	Foster Care Base Rate	19,027,300			
28	Foster Care Augmented Rate	1,176,100			
29	Foster Care Special Need	9,052,400			
30	Subsidized Adoptions &	27,606,600			
31	Guardianship				
32	Early Childhood Services	4,484,300	<i>BW</i> 18,324,700	<i>BW</i> 6,739,100	
33	Health Care Services		23,199,200	11,613,600	11,585,600

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	It is the intent of the legislature that the Division of Health Care Services pursue federal			
4	authority to deny Medicaid travel when services can be provided in local communities.			
5	Catastrophic and Chronic	1,471,000		
6	Illness Assistance (AS			
7	47.08)			
8	Health Facilities Licensing	2,249,400		
9	and Certification			
10	Residential Licensing	4,562,500		
11	Medical Assistance	12,410,900		
12	Administration			
13	Rate Review	2,505,400	<i>BW</i> 30,125,800	<i>BW</i> 26,359,100
14	Juvenile Justice		56,485,300	52,718,600 3,766,700
15	McLaughlin Youth Center	16,990,300		
16	Mat-Su Youth Facility	2,367,000		
17	Kenai Peninsula Youth	1,961,000		
18	Facility			
19	Fairbanks Youth Facility	4,560,700		
20	Bethel Youth Facility	4,369,600		
21	Nome Youth Facility	2,593,900		
22	Johnson Youth Center	4,158,400		
23	Ketchikan Regional Youth	1,841,300		
24	Facility			
25	Probation Services	14,698,700		
26	Delinquency Prevention	1,395,000		
27	Youth Courts	530,000		
28	Juvenile Justice Health	1,019,400		
29	Care		<i>BW</i> 240,430,200	<i>BW</i> 93,666,800
30	Public Assistance		316,155,000	169,341,600 146,813,400
31	Alaska Temporary Assistance	33,032,800		
32	Program			
33	Adult Public Assistance	66,177,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Child Care Benefits	47,301,700		
4	General Relief Assistance	2,905,400		
5	Tribal Assistance Programs	14,756,400		
6	Senior Benefits Payment	17,229,300		
7	Program			
8	Permanent Fund Dividend	17,724,700		
9	Hold Harmless			
10	Energy Assistance Program	23,333,200		
11	Public Assistance	5,221,000		
12	Administration			
13	Public Assistance Field	42,613,000		
14	Services			
15	Fraud Investigation	2,116,000		
16	Quality Control	2,183,000		
17	Work Services	12,751,000		
18	Women, Infants and Children	28,810,200		
19	Public Health	131,529,000	83,549,200	47,979,800
20	It is the intent of the legislature that the Division of Public Health evaluate and implement			
21	strategies to maximize collections for billable services where possible.			
22	Health Planning and Systems	6,364,600		
23	Development			
24	Nursing	31,204,200		
25	Women, Children and Family	12,193,500		
26	Health			
27	Public Health	1,918,400		
28	Administrative Services			
29	Emergency Programs	11,249,700		
30	Chronic Disease Prevention	17,964,000		
31	and Health Promotion			
32	Epidemiology	35,931,500		
33	Bureau of Vital Statistics	3,126,900		

BW
101,987,000

BW
60,007,200

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Medical Examiner	3,104,800		
4	Public Health Laboratories	6,400,200		
5	Community Health Grants	2,071,200		
6	Senior and Disabilities Services			19,827,500
7	Senior and Disabilities	17,658,500		
8	Services Administration			
9	General Relief/Temporary	6,583,600		
10	Assisted Living			
11	Senior Community Based	11,107,200		
12	Grants			
13	Community Developmental	5,502,300		
14	Disabilities Grants			
15	Senior Residential Services	615,000		
16	Commission on Aging	386,100		
17	Governor's Council on	1,334,300		
18	Disabilities and Special			
19	Education			
20	Departmental Support Services			31,447,300
21	Performance Bonuses	6,000,000		
22	The amount appropriated by the appropriation includes the unexpended and unobligated			
23	balance on June 30, 2015, of federal unrestricted receipts from the Children's Health			
24	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
25	allocation may be transferred among appropriations in the Department of Health and Social			
26	Services.			
27	Public Affairs	1,887,200		
28	Quality Assurance and Audit	1,111,200		
29	Commissioner's Office	2,271,900		
30	Assessment and Planning	250,000		
31	Administrative Support	12,566,200		
32	Services			
33	Facilities Management	1,276,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Technology	17,906,400		
4	Services			
5	Facilities Maintenance	2,138,800		
6	Pioneers' Homes Facilities	2,010,000		
7	Maintenance			
8	HSS State Facilities Rent	4,897,900	<i>BW</i> 707,600	<i>BW</i> 707,600
9	Human Services Community Matching		-1,415,300-	-1,415,300-
10	Grant			
11	Human Services Community	1,415,300	<i>BW</i> 439,600	<i>BW</i> 439,600
12	Matching Grant			
13	Community Initiative Matching Grants		-879,300-	-879,300-
14	Community Initiative	879,300		
15	Matching Grants (non-		<i>BW</i>	<i>BW</i>
16	statutory grants)		1,262,012,700	287,743,900
17	Medicaid Services		-1,549,459,300-	-575,190,500- 974,268,800
18	No money appropriated in this appropriation may be expended for an abortion that is not a			
19	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
20	Social Services may be expended only for mandatory services required under Title XIX of the			
21	Social Security Act and for optional services offered by the state under the state plan for			
22	medical assistance that has been approved by the United States Department of Health and			
23	Human Services.			
24	No money appropriated in this appropriation may be expended for services to persons who are			
25	eligible pursuant to 42 United States Code section 1396a(a)(10)A(i)(VIII) and whose			
26	household modified adjusted gross income is less than or equal to one hundred thirty-three			
27	percent of the federal poverty guidelines.			
28	Behavioral Health Medicaid	121,313,100		
29	Services			
30	Children's Medicaid	10,060,800		
31	Services			
32	Adult Preventative Dental	15,700,500		
33	Medicaid Services			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Health Care Medicaid	848,272,100		
2	Services			
3	Senior and Disabilities	554,112,800		
4	Medicaid Services			
5	Agency-wide Appropriation		-2,218,500	-2,218,500
6	Agency-wide Unallocated	-2,218,500		
7	Appropriation			
8	*****		*****	
9	***** Department of Labor and Workforce Development *****			
10	*****			
11	Commissioner and Administrative		16,823,900	1,978,600
12	Services		21,711,200	6,865,900
13	Commissioner's Office	1,104,600		
14	Alaska Labor Relations	546,700		
15	Agency			
16	Management Services	3,705,600		
17	The amount allocated for Management Services includes the unexpended and unobligated			
18	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
19	Department of Labor and Workforce Development's federal indirect cost plan for			
20	expenditures incurred by the Department of Labor and Workforce Development.			
21	Human Resources	254,800		
22	Leasing	3,581,400		
23	Data Processing	7,814,700		
24	Labor Market Information	4,703,400		
25	Workers' Compensation		12,594,200	12,594,200
26	Workers' Compensation	5,727,300		
27	Workers' Compensation	434,300		
28	Appeals Commission			
29	Workers' Compensation	772,600		
30	Benefits Guaranty Fund			
31	Second Injury Fund	4,007,900		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Fishermen's Fund	1,652,100	9,329,700
4	Labor Standards and Safety	11,370,700	7,155,200
5	Wage and Hour	2,358,400	
6	Administration		
7	Mechanical Inspection	2,950,500	
8	Occupational Safety and	5,901,000	
9	Health		
10	Alaska Safety Advisory	160,800	
11	Council		
12	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
13	unobligated balance on June 30, 2015, of the Department of Labor and Workforce		
14	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
15	Employment Security	54,743,400	3,919,400
16	Employment and Training	23,189,400	
17	Services		
18	Of the combined amount of all federal receipts in this appropriation, the amount of		
19	\$1,945,100 is appropriated for the Unemployment Insurance Modernization account.		
20	Unemployment Insurance	28,339,700	
21	Adult Basic Education	3,214,300	31,104,300
22	Business Partnerships	33,444,200	15,484,300
23	Workforce Investment Board	644,200	
24	Business Services	25,465,500	
25	Alaska Technical Center	1,391,000	
26	(Kotzebue)		
27	Southwest Alaska Vocational	454,000	
28	and Education Center		
29	Operations Grant		
30	Yuut Elitnaurviat, Inc.	1,126,000	
31	People's Learning Center		
32	Operations Grant		
33	Northwest Alaska Career and	548,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Technical Center			
4	Partners for Progress in	375,300		
5	Delta, Inc.			
6	Amundsen Educational Center	250,200		
7	Ilisagvik College	625,500		
8	Construction Academy	2,564,200		
9	Training			

10 It is the intent of the legislature that the department implement a plan to annually supplant
11 \$600,000 of general funds with private or federal fund sources until, after a five-year period,
12 the Construction Academy Training program uses no general funds.

13	Vocational Rehabilitation	22,415,600 26,396,200	1,633,200 5,613,800	20,782,400
14	Vocational Rehabilitation	1,269,300		
15	Administration			

16 The amount allocated for Vocational Rehabilitation Administration includes the unexpended
17 and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected
18 under the Department of Labor and Workforce Development's federal indirect cost plan for
19 expenditures incurred by the Department of Labor and Workforce Development.

20	Client Services	17,154,100		
21	Independent Living	1,647,100		
22	Rehabilitation			
23	Disability Determination	5,206,000		
24	Special Projects	1,119,700		
25	Alaska Vocational Technical Center	11,262,500 15,225,100	6,216,700 10,179,300	5,045,800
26	Alaska Vocational Technical	13,366,000		
27	Center			

28 The amount allocated for the Alaska Vocational Technical Center includes the unexpended
29 and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational
30 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,
31 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

32	AVTEC Facilities	1,859,100		
33	Maintenance			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Law *****			
	*****	*****		
6	Criminal Division	31,384,800	27,379,400	4,005,400
7	First Judicial District	2,117,500		
8	Second Judicial District	1,800,300		
9	Third Judicial District:	7,870,300		
10	Anchorage			
11	Third Judicial District:	5,244,100		
12	Outside Anchorage			
13	Fourth Judicial District	5,486,800		
14	Criminal Justice Litigation	2,750,800		
15	Criminal Appeals/Special	6,115,000		
16	Litigation			
17	Civil Division	51,194,800	25,728,700	25,466,100
18	Deputy Attorney General's	455,800		
19	Office			
20	Child Protection	6,842,500		
21	Collections and Support	3,266,400		
22	Commercial and Fair	4,833,200		
23	Business			
24	The amount allocated for Commercial and Fair Business includes the unexpended and			
25	unobligated balance on June 30, 2015, of designated program receipts of the Department of			
26	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
27	judgment to be spent by the state for consumer education or consumer protection.			
28	Environmental Law	2,094,600		
29	Human Services	2,753,600		
30	Labor and State Affairs	5,733,800		
31	Legislation/Regulations	1,059,900		
32	Natural Resources	3,105,600		
33	Oil, Gas and Mining	8,926,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Opinions, Appeals and	1,932,900	
4	Ethics		
5	Regulatory Affairs Public	1,842,100	
6	Advocacy		
7	Timekeeping and Litigation	2,185,900	
8	Support		
9	Torts & Workers'	4,097,900	
10	Compensation		
11	Transportation Section	2,064,400	
12	Administration and Support	4,290,200	2,596,400 1,693,800
13	Office of the Attorney	642,900	
14	General		
15	Administrative Services	2,761,100	
16	Department of Law State	886,200	
17	Facilities Rent		
18	Agency Unallocated Appropriation	-150,000	-150,000
19	Agency Unallocated	-150,000	
20	Appropriation		
21	*****	*****	
22	***** Department of Military and Veterans' Affairs *****		
23	*****	*****	
24	Military and Veterans' Affairs	49,426,400	16,672,100 32,754,300
25	Office of the Commissioner	6,482,700	
26	Homeland Security and	9,321,500	
27	Emergency Management		
28	Local Emergency Planning	300,000	
29	Committee		
30	National Guard Military	612,900	
31	Headquarters		
32	Army Guard Facilities	12,682,400	
33	Maintenance		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Air Guard Facilities	6,044,900		
4	Maintenance			
5	Alaska Military Youth	11,622,000		
6	Academy			
7	Veterans' Services	2,035,000		
8	State Active Duty	325,000	<i>BW</i> 201,800	<i>BW</i> 201,800
9	Alaska National Guard Benefits		734,500	734,500
10	Retirement Benefits	734,500		
11	Alaska Aerospace Corporation		11,217,600	11,217,600
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2015, of the federal and corporate receipts of the Department of Military			
14	and Veterans Affairs, Alaska Aerospace Corporation.			
15	Alaska Aerospace	4,283,800		
16	Corporation			
17	Alaska Aerospace	6,933,800		
18	Corporation Facilities			
19	Maintenance			
20	Agency Unallocated Appropriation		-51,900	-51,900
21	Agency Unallocated	-51,900		
22	Appropriation			
23	*****		*****	
24	***** Department of Natural Resources *****			
25	*****		<i>BW</i> 27,818,200	<i>BW</i> 8,057,300
26	Administration & Support Services		37,318,900	17,558,000 19,760,900
27	North Slope Gas	8,986,700		
28	Commercialization			
29	Commissioner's Office	1,748,300		
30	Office of Project	7,726,500		
31	Management & Permitting			
32	It is the intent of the legislature that the Office of Project Management and Permitting in the			
33	Department of Natural Resources work with the United States Army Corps of Engineers to			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	establish a statewide wetlands mitigation bank and in-lieu fee program. The department		
4	should take into consideration the unique nature of the state's ubiquitous wetlands, as well as		
5	past findings of federal government agencies, so a flexible, effective wetlands compensatory		
6	mitigation regulatory process can be used throughout the state.		
7	Administrative Services	3,601,100	
8	The amount allocated for Administrative Services includes the unexpended and unobligated		
9	balance on June 30, 2015, of receipts from all prior fiscal years collected under the		
10	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
11	Department of Natural Resources.		
12	Information Resource	4,945,300	
13	Management		
14	Interdepartmental	1,589,600	
15	Chargebacks		
16	Facilities	3,102,000	
17	Citizen's Advisory	283,000	
18	Commission on Federal Areas		
19	Recorder's Office/Uniform	4,553,500	
20	Commercial Code		
21	EVOS Trustee Council	190,000	
22	Projects		
23	Public Information Center	592,900	
24	Oil & Gas		
25	Oil & Gas	13,864,700	
26	State Pipeline	8,630,300	
27	Coordinator's Office		
28	Fire Suppression, Land & Water		
29	Resources		
30	Mining, Land & Water	26,674,200	
31	Forest Management &	5,350,800	
32	Development		
33	The amount allocated for Forest Management and Development includes the unexpended and		

	<i>BW</i>	<i>BW</i>	
	15,912,100	3,548,300	
	22,495,000	10,131,200	12,363,800
	<i>BW</i>	<i>BW</i>	
	40,406,500	22,837,400	
	70,719,900	53,150,800	17,569,100

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).		
4	Geological & Geophysical	8,503,500	
5	Surveys		
6	It is the intent of the legislature that the Department of Natural Resources develop a		
7	Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the		
8	services provided by the Division of Geological Survey.		
9	Fire Suppression	18,571,900	
10	Preparedness		
11	It is the intent of the legislature that the Department of Natural Resources enter into		
12	public/private partnerships with all appropriate state and federal agencies and organizations to		
13	fund the continued operation of the Wildland Fire Academy in McGrath.		
14	Fire Suppression Activity	11,619,500	
15	Agriculture		
16	Agricultural Development	2,211,100	
17	North Latitude Plant	2,361,000	
18	Material Center		
19	Agriculture Revolving Loan	2,533,800	
20	Program Administration		
21	Parks & Outdoor Recreation		
22	Parks Management & Access	14,138,200	
23	The amount allocated for Parks Management and Access includes the unexpended and		
24	unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.		
25	Office of History and	2,480,500	
26	Archaeology		
27	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
28	general fund program receipt authorization from the unexpended and unobligated balance on		
29	June 30, 2015, of the receipts collected under AS 41.35.380.		
30	Agency Unallocated Appropriation	-277,500	-277,500
31	Agency Unallocated	-277,500	
32	Appropriation		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
1 Laboratory Services	5,886,800		
2 Facility Maintenance	1,058,800		
3 DPS State Facilities Rent	114,400		
4	*****	*****	
5	***** Department of Revenue *****		
6	*****	*****	
7		<i>BW</i>	<i>BW</i>
8		91,226,000	15,379,000
9 Taxation and Treasury		104,389,800	28,542,800 75,847,000
10 Tax Division	15,578,100		
11 Treasury Division	9,390,600		
12 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
13 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
14 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
15 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
16 Retirement System 1045.			
17 Unclaimed Property	573,300		
18 Alaska Retirement	8,340,900		
19 Management Board			
20 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
21 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
22 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
23 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
24 Retirement System 1045.			
25 Alaska Retirement	62,106,700		
26 Management Board Custody			
27 and Management Fees			
28 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
29 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
30 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
31 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
32 Retirement System 1045.			
33 Permanent Fund Dividend	8,400,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Division			
4	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
5	unobligated balance on June 30, 2015, of the receipts collected by the Department of Revenue			
6	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
7	charitable contributions program as provided under AS 43.23.062(f).			
8	Child Support Services	27,878,300	8,750,900	19,127,400
9	Child Support Services	27,878,300		
10	Division			
11	Administration and Support	4,099,400	1,078,500	3,020,900
12	Commissioner's Office	990,900		
13	Administrative Services	2,241,400		
14	State Facilities Rent	342,000		
15	Natural Gas	150,000		
16	Commercialization			
17	Criminal Investigations	375,100		
18	Unit			
19	Alaska Mental Health Trust Authority	426,300		426,300
20	Mental Health Trust	30,000		
21	Operations			
22	Long Term Care Ombudsman	396,300		
23	Office			
24	Alaska Municipal Bond Bank Authority	895,700		895,700
25	AMBBA Operations	895,700		
26	Alaska Housing Finance Corporation	93,132,700		93,132,700
27	AHFC Operations	92,559,300		
28	Anchorage State Office	100,000		
29	Building			
30	Alaska Corporation for	473,400		
31	Affordable Housing			
32	Alaska Permanent Fund Corporation	10,699,800		10,699,800
33	APFC Operations	10,699,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Permanent Fund Corporation	151,391,000		151,391,000
4	Investment Management Fees			
5	APFC Investment Management	151,391,000		
6	Fees			
7	Agency Unallocated Appropriation	-150,000	-150,000	
8	Agency Unallocated	-150,000		
9	Appropriation			
10	*****	*****		
11	***** Department of Transportation and Public Facilities *****			
12	*****	*****		
13	Administration and Support	52,266,300	11,301,200	33,652,900
14	Commissioner's Office	1,839,100		
15	Contracting and Appeals	334,500		
16	Equal Employment and Civil	1,136,200		
17	Rights			
18	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
19	unobligated balance on June 30, 2015, of the statutory designated program receipts collected			
20	for the Alaska Construction Career Day events.			
21	Internal Review	1,072,300		
22	Transportation Management	1,090,400		
23	and Security			
24	Statewide Administrative	7,750,900		
25	Services			
26	The amount allocated for Statewide Administrative Services includes the unexpended and			
27	unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under			
28	the Department of Transportation and Public Facilities federal indirect cost plan for			
29	expenditures incurred by the Department of Transportation and Public Facilities.			
30	Information Systems and	9,841,100		
31	Services			
32	Leased Facilities	2,957,700		
33	Human Resources	2,366,400		

	Appropriation	General	Other
	Allocations	Items	Funds
3	Statewide Procurement	1,216,100	
4	Central Region Support	1,182,200	
5	Services		
6	Northern Region Support	1,444,000	
7	Services		
8	Southcoast Region Support	1,492,900	
9	Services		
10	Statewide Aviation	3,154,500	
11	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
12	balance on June 30, 2015, of the rental receipts and user fees collected from tenants of land		
13	and buildings at Department of Transportation and Public Facilities rural airports under AS		
14	02.15.090(a).		
15	Program Development	4,304,500	
16	Per AS 19.10.075(b), this allocation includes \$151,587.10 representing an amount equal to		
17	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2014.		
18	Central Region Planning	2,038,000	
19	Northern Region Planning	1,868,200	
20	Southcoast Region Planning	688,400	
21	Measurement Standards &	6,488,900	
22	Commercial Vehicle		
23	Enforcement		
24	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
25	includes the unexpended and unobligated balance on June 30, 2015, of the Unified Carrier		
26	Registration Program receipts collected by the Department of Transportation and Public		
27	Facilities.		
28	Design, Engineering and Construction	113,207,800	3,220,700 111,702,600
29	Statewide Public Facilities	4,545,300	
30	Statewide Design and	12,817,000	
31	Engineering Services		
32	The amount allocated for Statewide Design and Engineering Services includes the		
33	unexpended and unobligated balance on June 30, 2015, of EPA Consent Decree fine receipts		

	Appropriation	General	Other
	Allocations	Items	Funds
standardization program with applicable policies and procedures to be applied to all agencies based on the minimum needed to safely operate and maintain fleet vehicles and meet their intended mission, and that all departments evaluate their fleet for optimum usage as part of their FY17 budget preparations. The Department of Transportation and Public Facilities will produce a report on fleet right sizing for each of the next three fiscal years to be delivered annually to the House and Senate finance committees on January 15.			
Highways, Aviation and Facilities	169,492,500	145,237,400	24,255,100
The general funds allocated for highways and aviation shall lapse on August 31, 2016.			
Central Region Facilities	8,346,400		
Northern Region Facilities	14,766,900		
Southcoast Region Facilities	2,969,600		
Traffic Signal Management	2,020,400		
Central Region Highways and Aviation	43,636,500		
Northern Region Highways and Aviation	67,460,200		
Southcoast Region Highways and Aviation	25,532,300		
Whittier Access and Tunnel	4,760,200		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2015, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
International Airports	83,005,400		83,005,400
International Airport Systems Office	2,200,900		
Anchorage Airport Administration	7,122,700		
Anchorage Airport Facilities	22,814,600		
Anchorage Airport Field and	18,323,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Equipment Maintenance		
4	Anchorage Airport	5,873,300	
5	Operations		
6	Anchorage Airport Safety	10,654,700	
7	Fairbanks Airport	2,154,800	
8	Administration		
9	Fairbanks Airport	4,220,500	
10	Facilities		
11	Fairbanks Airport Field and	4,428,700	
12	Equipment Maintenance		
13	Fairbanks Airport	994,700	
14	Operations		
15	Fairbanks Airport Safety	4,217,000	
16	Marine Highway System	153,895,100	152,099,700 1,795,400
17	Marine Vessel Operations	110,940,600	
18	It is the intent of the legislature that the Alaska Marine Highway System continue existing		
19	service levels during the peak summer months and any reduction in service levels occur		
20	during non-peak months.		
21	It is the intent of the legislature that the Department of Transportation and Public Facilities		
22	explore options for providing adequate ferry service operations to communities at the lowest		
23	expense to the state and report to the legislature not later than February 1, 2016.		
24	Marine Vessel Fuel	23,848,100	
25	This allocation includes authority to expend \$2.6 million from the Capitalization Account		
26	within the Alaska Marine Highway System Fund.		
27	Marine Engineering	3,547,100	
28	Overhaul	1,647,800	
29	Reservations and Marketing	1,893,600	
30	Marine Shore Operations	7,955,900	
31	Vessel Operations	4,062,000	
32	Management		
33	* * * * *	* * * * *	

Bw Bw
84,719,600 83,004,200
~~153,895,100~~ ~~152,099,700~~

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	***** University of Alaska *****		
4	*****	<i>BLW</i>	<i>BLW</i>
		650,354,800	414,649,300
5	University of Alaska	892,859,700	235,705,500
6	Budget Reductions/Additions	-14,565,400	
7	- Systemwide		
8	Statewide Services	34,778,300	
9	Office of Information	17,859,100	
10	Technology		
11	Systemwide Education and	11,965,700	
12	Outreach		
13	Anchorage Campus	268,207,300	
14	Small Business Development	3,192,700	
15	Center		
16	Kenai Peninsula College	16,738,400	
17	Kodiak College	5,827,600	
18	Matanuska-Susitna College	11,289,600	
19	Prince William Sound	7,741,400	
20	College		
21	Bristol Bay Campus	4,113,200	
22	Chukchi Campus	2,455,200	
23	College of Rural and	11,486,600	
24	Community Development		
25	Fairbanks Campus	266,871,500	
26	Interior-Aleutians Campus	5,734,500	
27	Kuskokwim Campus	6,806,300	
28	Northwest Campus	4,611,000	
29	Fairbanks Organized	145,480,000	
30	Research		
31	UAF Community and Technical	14,262,400	
32	College		
33	Cooperative Extension	10,715,300	

1 investigate market reception to new seafood product forms and to develop commodity
2 standards and future markets for seafood products.

3 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount
4 determined under AS 42.45.085(a), is appropriated from the power cost equalization
5 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
6 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
7 fiscal year ending June 30, 2016.

8 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
9 equalization program costs without proration, the amount necessary to pay power cost
10 equalization program costs without proration, estimated to be \$0, is appropriated from the
11 general fund to the Department of Commerce, Community, and Economic Development,
12 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
13 June 30, 2016.

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~~14 (h) An amount not to exceed \$875,000 is appropriated from the general fund to the
15 Department of Commerce, Community, and Economic Development, tourism marketing, for
16 the fiscal year ending June 30, 2016, for the purpose of matching each dollar in excess of the
17 \$2,700,000 appropriated in sec. 1 of this Act as contributions from the tourism industry for
18 the fiscal year ending June 30, 2016.~~

19 * **Sec. 15. DEPARTMENT OF FISH AND GAME.** (a) An amount equal to the dive fishery
20 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
21 June 30, 2015, estimated to be \$800,000, and deposited in the general fund is appropriated
22 from the general fund to the Department of Fish and Game for payment in the fiscal year
23 ending June 30, 2016, to the qualified regional dive fishery development association in the
24 administrative area where the assessment was collected.

25 (b) After the appropriation made in sec. 25(l) of this Act, the remaining balance of the
26 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
27 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
28 for sport fish operations for the fiscal year ending June 30, 2016.

29 * **Sec. 16. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
30 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
31 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,

1 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by
2 this Act, the appropriations from state funds for the affected program shall be reduced by the
3 excess if the reductions are consistent with applicable federal statutes.

4 (d) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
5 are received during the fiscal year ending June 30, 2016, fall short of the amounts
6 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
7 in receipts.

8 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
9 that are collected during the fiscal year ending June 30, 2016, estimated to be \$23,000, are
10 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

11 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
12 issuance of heirloom birth certificates;

13 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
14 issuance of heirloom marriage certificates;

15 (3) fees collected under AS 28.10.421(d) for the issuance of special request
16 Alaska children's trust license plates, less the cost of issuing the license plates.

17 (b) The amount of federal receipts received for disaster relief during the fiscal year
18 ending June 30, 2016, estimated to be \$9,000,000, is appropriated to the disaster relief fund
19 (AS 26.23.300(a)).

~~20 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
21 fund (AS 26.23.300(a)).~~

~~22 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
23 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
24 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
25 which the tax credit certificates presented for purchase exceeds the balance of the fund,
26 estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax
27 credit fund (AS 43.55.028).~~

28 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
29 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
30 ending June 30, 2015, estimated to be \$50,000, is appropriated to the Alaska municipal bond
31 bank authority reserve fund (AS 44.85.270(a)).

1 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
2 Education for the fiscal year ending June 30, 2016, are appropriated to the origination fee
3 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
4 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

5 ~~BAW~~ (c) ~~The sum of \$157,000,000 is appropriated from the in-state natural gas pipeline~~
6 ~~fund (AS 31.25.100) to the public education fund (AS 14.17.300).~~

7 (d) The amount necessary, after the appropriations made in (c) of this section and in
8 sec. 28(c), ch. 16, SLA 2014, as amended by sec. 31 of this Act, when added to the balance of
9 the public education fund (AS 14.17.300) on June 30, 2015, to fund the total amount for the
10 fiscal year ending June 30, 2016, of state aid calculated under the public school funding
11 formula under AS 14.17.410(b) multiplied by ~~0.9859~~ ^{0.2709}, estimated to be ~~\$950,555,700~~ ^{\$214,802,100}, is
12 appropriated from the general fund to the public education fund (AS 14.17.300).

13 (e) If the amount of the appropriation made in (c) of this section is less than
14 \$157,000,000, the appropriation made in (d) of this section shall be reduced on a dollar-for-
15 dollar basis, equal to the amount of the reduction in (c) of this section.

16 (f) The following amounts are appropriated to the oil and hazardous substance release
17 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
18 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention
20 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2015, estimated to be
21 \$6,790,300, not otherwise appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2015, estimated to
23 be \$6,480,000, from the surcharge levied under AS 43.55.300.

24 (g) The following amounts are appropriated to the oil and hazardous substance release
25 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
26 and response fund (AS 46.08.010(a)) from the following sources:

27 (1) the balance of the oil and hazardous substance release response mitigation
28 account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not
29 otherwise appropriated by this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2015, from the
31 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

1 (h) The unexpended and unobligated balance on June 30, 2015, estimated to be
2 \$513,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
3 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
4 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
5 administrative fund (AS 46.03.034).

6 (i) The unexpended and unobligated balance on June 30, 2015, estimated to be
7 \$624,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
8 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
9 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
10 water administrative fund (AS 46.03.038).

11 (j) The amount equal to the revenue collected from the following sources during the
12 fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and
13 game fund (AS 16.05.100):

14 (1) range fees collected at shooting ranges operated by the Department of Fish
15 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

16 (2) receipts from the sale of waterfowl conservation stamp limited edition
17 prints (AS 16.05.826(a)), estimated to be \$5,000;

18 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
19 estimated to be \$83,000; and

20 (4) fees collected at boating and angling access sites managed by the
21 Department of Natural Resources, division of parks and outdoor recreation, under a
22 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

23 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
24 on June 30, 2015, and money deposited in that account during the fiscal year ending June 30,
25 2016, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
26 account (AS 37.14.800(a)).

Bu 27 ~~(l) The sum of \$38,789,000 is appropriated from the general fund to the regional~~
28 ~~educational attendance area and small municipal school district school fund~~
29 ~~(AS 14.11.030(a)).~~

30 (m) The vaccine assessment program receipts collected under AS 18.09.220,
31 estimated to be \$31,200,000, are appropriated to the vaccine assessment account

1 (AS 18.09.230).

2 ~~Sec. 27. RETIREMENT SYSTEM FUNDING. (a) The sum of \$126,520,764 is~~
3 ~~appropriated from the general fund to the Department of Administration for deposit in the~~
4 ~~defined benefit plan account in the public employees' retirement system as an additional state~~
5 ~~contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.~~

6 ~~BLW (b) The sum of \$130,108,327 is appropriated from the general fund to the Department~~
7 ~~of Administration for deposit in the defined benefit plan account in the teachers' retirement~~
8 ~~system as an additional state contribution under AS 14.25.085 for the fiscal year ending~~
9 ~~June 30, 2016.~~

10 ~~BLW (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of~~
11 ~~Administration for deposit in the defined benefit plan account in the judicial retirement~~
12 ~~system for the purpose of funding the judicial retirement system under AS 22.25.046 for the~~
13 ~~fiscal year ending June 30, 2016.~~

14 * **Sec. 28. MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS.** The
15 monetary terms for the fiscal year ending June 30, 2016, of each of the collective bargaining
16 agreements listed in this section are rejected under AS 23.40.215 unless separate legislation is
17 enacted that contains explicit language approving the monetary terms of that agreement.

18 Money appropriated in sec. 1 of this Act may not be used to implement the monetary terms
19 for the fiscal year ending June 30, 2016, of any of the collective bargaining agreements listed
20 in this section unless separate legislation is enacted that contains explicit language approving
21 the monetary terms of the collective bargaining agreement. This section applies to the
22 collective bargaining agreements negotiated between the state and the following bargaining
23 organizations:

24 (1) Alaska Correctional Officers Association, representing the correctional
25 officers unit;

26 (2) Confidential Employees Association, for the confidential unit;

27 (3) Alaska Public Employees Association, for the supervisory unit;

28 (4) Alaska State Employees Association, for the general government unit;

29 (5) Public Safety Employees Association;

30 (6) Alaska Vocational Technical Center Teachers' Association;

31 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed