

ENROLLED ACT NO. 68, SENATE

SIXTY-FIRST LEGISLATURE OF THE STATE OF WYOMING
2011 GENERAL SESSION

Section 003. STATE AUDITOR

PROGRAM

Administration ¹ .	17,733,735		17,733,735
GF License Revenue Recoupment	1,700,000		1,700,000
<u>State Employee Compensation</u> ³ .	<u>7,704,495</u>	<u>73,000</u> S5	<u>7,777,495</u>
<u>Employee Insurance</u> ⁴ .	<u>8,700,000</u>		<u>8,700,000</u>
<u>Brucellosis Testing</u> ² .	<u>500,000</u>		<u>500,000</u>
 TOTALS	 <u>19,433,735</u>	 0	 <u>19,433,735</u>
	 <u>36,338,230</u>		 <u>36,411,230</u>

AUTHORIZED EMPLOYEES

Full Time	26
Part Time	0
TOTAL	26

1. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) shall only be expended if there is a change of state auditor as a result of the 2010 general election and then only for transition staff salaries, travel and other related office expenses. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert to the budget reserve account.

2. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only be expended for expenses related to brucellosis testing and containment efforts. The auditor shall distribute these funds as directed by the governor.

3. (a) Of this general fund appropriation, seven million one hundred four thousand four hundred ninety-five dollars (\$7,104,495.00), and of this S5 other funds appropriation, seventy-three thousand dollars (\$73,000.00) shall only be used for adjustments to executive branch state employees, excluding employees of

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the University of Wyoming, for market pay adjustments as determined by the most recently completed administration and information salary comparison study. The budget division of the department of administration and information shall work cooperatively with the human resources division to determine the distribution of these funds to state agencies and provide to the auditor's office the expenditure details. The auditor shall distribute these funds as directed by the department.

(b) Of this general fund appropriation, up to six hundred thousand dollars (\$600,000.00) may be used for adjustments for judicial branch employees, subject to the following:

(i) Using the executive branch salary comparison study specified in part (a) of this footnote, the budget division and the human resources division of the department of administration and information shall work cooperatively with the supreme court and the district court judicial conference to determine a market pay equivalent for each judicial branch employee position;

(ii) The administrator of the human resources division shall certify to the governor's office a report including the division's final determinations under part (b)(i) of this footnote, specifying the position and market pay equivalent. The report also shall be provided to the joint appropriations interim committee;

(iii) The governor shall review the report and if he finds it accurately reflects market pay equivalents for the judicial employees, he may authorize the auditor to distribute to the supreme court funds appropriated under this part (b) for market pay adjustments for judicial branch employees, but no adjustment shall result in a salary in excess of the percentage of market pay adjustment provided to executive branch employees under part (a) of this footnote.

(c) Any funds not expended pursuant to part (b) of this footnote may be expended on executive branch adjustments as provided in part (a) of this footnote. [LANGUAGE SHOWN AS STRICKEN VETOED BY GOVERNOR MARCH 2, 2011.]

4. Of this general fund appropriation, eight million seven hundred thousand dollars (\$8,700,000.00) shall only be expended for increased costs of state employees' and officials' group health insurance premiums. Up to six million dollars (\$6,000,000.00) may be utilized by the University of Wyoming, and up to two million seven hundred thousand dollars (\$2,700,000.00) may be utilized by executive, legislative and

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judicial branch agencies for the purposes of this footnote. The administration and information budget division in consultation with the administration and information human resources division and the University of Wyoming, shall determine the expenditure amount necessary to pay for the employer share of increased premium costs, within the limits set forth in this footnote, and shall provide to the state auditor's office detailed expenditure information. The auditor shall distribute these funds as directed by the department. These funds shall not be transferred or used for any other purposes, and any unexpended amounts remaining on June 30, 2012 shall revert to the budget reserve account.

[CAPITAL CONSTRUCTION]

Section 006. ADMINISTRATION AND INFORMATION^{1..7.}

PROGRAM

A&I State Bldg. Comm. Contingency ^{4..5..10.}	<u>3,097,266</u> <u>6,854,532</u>	<u>3,097,266</u> <u>6,854,532</u>
A&I Flex Contingency	<u>3,193,707</u> <u>6,387,414</u>	<u>3,193,707</u> <u>6,387,414</u>
A&I Safeway Bldg. - Level 1 & II Design ^{8.}		<u>650,000</u> SO <u>650,000</u>
A&I Hathaway Building Renovation	<u>2,861,481</u>	<u>2,861,481</u>
Military Dept. Breaching Facility	677,000	677,000
Military Dept. Urban Assault Course	3,000,000	3,000,000
Military Dept. Shoot House Range	3,000,000	3,000,000
Military Dept. Land Acquisition ^{2.}	8,200,000	8,200,000
Military Dept. Facility Upgrades	500,000	500,000
Military Dept. Laramie Maint. Facility	400,000	15,000,000
Military Dept. Cheyenne NG Air Ramp	1,560,000	1,560,000
Military Dept. Medical Readiness Center	210,000	840,000
Military Dept. Afton Armory Rehab.	125,000	125,000

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<u>Military Dept. Worland Armory Rehab.</u>	<u>50,000</u>		<u>50,000</u>
<u>Military Dept. Cantonment Util. Upgrade</u>	<u>575,000</u>		<u>575,000</u>
<u>Military Dept. Vet Cemetery Road/Bridge⁹</u>	<u>1,095,969</u>		<u>1,095,969</u>
<u>Dept. of Ag. Livestock Pavilion⁶</u>	<u>344,300</u>		<u>344,300</u>
Dept. of Revenue Liquor Warehouse		12,928,348 S3	12,928,348
State Parks - Health & Safety		4,000,000 EF	4,000,000
State Parks - Water Related Facilities		1,850,000 SR	1,850,000
State Parks - Territorial Prison		210,000 SR	210,000
G&F ADA Compliant Outhouses	350,000		350,000
G&F Cody Regional Office	200,000		200,000
G&F Lander Regional Office	250,000		250,000
G&F Dry Storage Units	90,000		90,000
<u>G&F Wigwam Rearing Station</u>	<u>460,000</u>		<u>460,000</u>
<u>G&F ADA Compliant Comfort Stations</u>	<u>175,000</u>		<u>175,000</u>
<u>G&F Public Access Areas</u>	<u>55,000</u>		<u>55,000</u>
<u>G&F Elk Fence Upgrade</u>	<u>242,000</u>		<u>242,000</u>
Dept. of Family Services - WBS			
Classroom Bldg		55,000 T1	55,000
<u>Dept. of Family Svcs. WBS Design</u>	<u>850,000</u>		<u>850,000</u>
WY Tourism Board Welcome Center ³	14,598,000		14,598,000
<u>Dept. of Corr. WWC Parent Child Program</u>	<u>40,359</u>		<u>40,359</u>
<u>Dept. of Corr. WHF Bldg. Study</u>	<u>67,133</u>		<u>67,133</u>
TOTALS	<u>32,648,973</u>	<u>22,307,000</u>	<u>19,043,348</u>
	<u>46,541,188</u>		<u>19,693,348</u>
			<u>73,999,321</u>
			<u>88,541,536</u>

1. Any unexpended, unobligated funds remaining in a capitol capital construction project budget upon completion of the project shall be deposited into the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j), and shall not be transferred or expended for any other purpose. Any reversion of unexpended, unobligated funds in any capital construction project budget contained in any

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prior capital construction appropriation from the general fund or budget reserve account, which occurs prior to July 1, 2012, shall also be deposited into the capitol building rehabilitation and restoration account, unless the appropriation specified another use of the reverted funds.

2. The construction management division of the department of administration and information shall negotiate the purchase of lands for the expansion of Camp Guernsey. The military department is authorized to purchase such lands at the negotiated price which shall be not more than fair market value and not in excess of the total amount of this appropriation. Such acquisitions shall be managed for contiguous land ownership by the department and to avoid the creation of private inholdings.

3. In replacing the tourism center located at I-25 and College Drive in Cheyenne, the tourism board shall work cooperatively with the Wyoming department of transportation to achieve release of encumbrances on the tourism center in place as a result of use of federal funding, and to the extent necessary may transfer those encumbrances to the new facility to achieve that goal.

4. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended to evaluate options for long-term remodeling or replacement of the governor's mansion.

5. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be expended for remodeling the governor's mansion.

6. Of this general fund appropriation, three hundred forty-four thousand three hundred dollars (\$344,300.00) shall only be expended for ventilation systems in buildings located at the state fair. The Wyoming attorney general shall investigate the possibility of warranty claims or potential recovery of damages from third parties due to improper design of the ventilation systems.

7. The construction management division of the department of administration and information is authorized to expend up to two hundred thousand dollars (\$200,000.00) for landscaping at the state veterinary laboratory building in Laramie, from unexpended, unobligated funds appropriated in prior biennia for the

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construction of joint lab facilities that would otherwise revert to the capitol building restoration and rehabilitation account.

8. Prior to the completion of the Level II design for the Safeway building site, the state building commission shall hold public hearings and receive public comment pursuant to W.S. 9-5-107(f), 9-5-108(b)(ii), and chapter IV of the rules and regulations of the state building commission.

9. No funds from this appropriation shall be expended until a memorandum of agreement has been executed between the town of Evansville and the Wyoming military department specifying access to the roadway, required signage and responsibility for maintenance and repairs.

10. Of this general fund appropriation, four hundred fifty thousand dollars (\$450,000.00) shall only be expended for acquisition of lands for a new governor's mansion. The department of administration and information, construction management division, shall consult with a committee consisting of the first lady, two (2) senators appointed by the president of the senate and two (2) representatives appointed by the speaker of the house, prior to recommending expenditure of funds appropriated under this footnote.

[LANGUAGE SHOWN AS STRICKEN VETOED BY GOVERNOR MARCH 2, 2011.]