

LEGISLATIVE BILL 1011

Approved by the Governor April 4, 2022, with line-item vetoes overridden April 7, 2022.

Introduced by Speaker Hilgers, 21; at the request of the Governor.

A BILL FOR AN ACT relating to appropriations; to amend Laws 2021, LB380, sections 24, 48, 81, 89, 95, 96, 98, 103, 104, 110, 111, 116, 120, 136, 156, 158, 198, 217, 246, 261, 262, 266, and 267; and Laws 2021, LB383, sections 9, 10, 22, 23, 24, and 37; to define terms; to provide, change, and eliminate appropriations for operation of state government; to repeal the original sections; to outright repeal Laws 2021, LB396A, section 1; and to declare an emergency.
Be it enacted by the people of the State of Nebraska,

- Section 1. DEFINITION OF APPROPRIATION PERIOD.
For purposes of this act and any other legislative bill passed by the One Hundred Seventh Legislature, First or Second Session, which appropriates funds, FY2021-22 means the period July 1, 2021, through June 30, 2022; FY2022-23 means the period July 1, 2022, through June 30, 2023; FY2023-24 means the period July 1, 2023, through June 30, 2024; and FY2024-25 means the period July 1, 2024, through June 30, 2025.
- Sec. 2. APPROPRIATION LANGUAGE.
There are hereby appropriated, for FY2021-22 and FY2022-23, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, capital construction, and state aid, except as otherwise appropriated.
- Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.
All General Fund appropriations existing on June 30, 2021, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2021, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise expressly provided. All certified encumbrance amounts on June 30, 2021, and June 30, 2022, are hereby reappropriated for FY2021-22 and FY2022-23, respectively, which amounts shall be in addition to the amounts shown in this act.
- Sec. 4. REAPPROPRIATION OF BALANCES, FY2021-22 to FY2022-23.
In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2022, for FY2022-23 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.
- Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.
The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in section 215 of this act.
- Sec. 6. DRAWING AND PAYING WARRANTS.
The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.
- Sec. 7. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 122 - Legislative Services

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>114,605</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>1,069</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>115,674</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>148,105</u>

Sec. 8. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 123 - Clerk of the Legislature

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>40,285</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>1,323</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>41,608</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>53,379</u>

Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

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Program No. 126 - Legislative Research

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,341</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,341</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>9,500</u>

Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 127 - Revisor of Statutes

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>16,082</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>16,082</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>19,543</u>

Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 129 - Legislative Audit

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>9,087</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,087</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>11,061</u>

Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 504 - Office of Public Counsel

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>21,357</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>21,357</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>27,256</u>

Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 638 - Fiscal and Program Analysis

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>19,523</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>19,523</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>23,384</u>

Sec. 14. AGENCY NO. 5 – SUPREME COURT
Program No. 52 - Operations

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,088,970</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>13,198</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>1,546</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,103,714</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,262,905</u>

Sec. 15. AGENCY NO. 5 – SUPREME COURT
Program No. 67 - Probation Services

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>336,610</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>5,244</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>341,854</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>470,681</u>

Sec. 16. AGENCY NO. 5 – SUPREME COURT
Program No. 235 - State Probation Contractual Services

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,052</u>
Sec. 17. <u>AGENCY NO. 5 – SUPREME COURT</u> <u>Program No. 420 - State Specialized Court Operations</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>38,962</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>38,962</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>58,198</u>
Sec. 18. <u>AGENCY NO. 5 – SUPREME COURT</u> <u>Program No. 434 - Office of Public Guardian</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>524,092</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>524,092</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>386,124</u>
Sec. 19. <u>AGENCY NO. 5 – SUPREME COURT</u> <u>Program No. 435 - Probation Community Corrections</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,751,400</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,751,400</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>170,380</u>
Sec. 20. <u>AGENCY NO. 5 – SUPREME COURT</u> <u>Program No. 570 - Court Automation</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,335</u>
Sec. 21. <u>AGENCY NO. 7 – GOVERNOR</u> <u>Program No. 18 - Governor's Policy Research Office</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>11,597</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>11,597</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,237</u>
Sec. 22. <u>AGENCY NO. 7 – GOVERNOR</u> <u>Program No. 21 - Office of the Governor</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>14,713</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>14,713</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,071</u>
Sec. 23. <u>AGENCY NO. 8 – LIEUTENANT GOVERNOR</u> <u>Program No. 8 - Lieutenant Governor</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>907</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>907</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,727</u>
Sec. 24. <u>AGENCY NO. 8 – LIEUTENANT GOVERNOR</u> <u>Program No. 124 - Office of the Lieutenant Governor</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>129</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>129</u>

LB1011		LB1011
2022		2022
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>228</u>
Sec. 25. <u>AGENCY NO. 9 – SECRETARY OF STATE</u>		
<u>Program No. 20 - Services and Administration</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,361</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>14,015</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,376</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>25,013</u>
Sec. 26. <u>AGENCY NO. 9 – SECRETARY OF STATE</u>		
<u>Program No. 45 - Election Administration</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,498</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,050</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,548</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,086</u>
Sec. 27. <u>AGENCY NO. 9 – SECRETARY OF STATE</u>		
<u>Program No. 86 - Records Management</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,992</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>1,870</u>
<u>REVOLVING FUND</u>	<u>-0-</u>	<u>1,067</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,929</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,396</u>
Sec. 28. <u>AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS</u>		
<u>Program No. 506 - State Agency and County Post Audits</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>42,938</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>42,938</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>44,929</u>
Sec. 29. <u>AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS</u>		
<u>Program No. 525 - Cooperative Audits</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>24,411</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>24,411</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>28,745</u>
Sec. 30. <u>AGENCY NO. 11 – ATTORNEY GENERAL</u>		
<u>Program No. 290 - State Settlement Funds</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>23,452</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>23,452</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>25,065</u>
Sec. 31. <u>AGENCY NO. 11 – ATTORNEY GENERAL</u>		
<u>Program No. 507 - Interpretation and Application of Law</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>88,072</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>11,773</u>

LB1011 2022		LB1011 2022
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>9,791</u>
<u>REVOLVING FUND</u>	<u>57,191</u>	<u>139,002</u>
<u>PROGRAM TOTAL</u>	<u>57,191</u>	<u>248,638</u>
<u>SALARY LIMIT</u>	<u>45,000</u>	<u>248,149</u>
Sec. 32. <u>AGENCY NO. 12 – STATE TREASURER</u> <u>Program No. 24 - State Disbursement Unit</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,060</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>10,604</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,664</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>25,700</u>
Sec. 33. <u>AGENCY NO. 12 – STATE TREASURER</u> <u>Program No. 475 - ABLE Savings Program</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>64,050</u>	<u>67,024</u>
<u>PROGRAM TOTAL</u>	<u>64,050</u>	<u>67,024</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,753</u>
Sec. 34. <u>AGENCY NO. 12 – STATE TREASURER</u> <u>Program No. 503 - Treasury Management</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>9,507</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,507</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>11,227</u>
Sec. 35. <u>AGENCY NO. 12 – STATE TREASURER</u> <u>Program No. 505 - Educational Savings Plan</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>2,000</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,000</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,092</u>
Sec. 36. <u>AGENCY NO. 12 – STATE TREASURER</u> <u>Program No. 512 - Unclaimed Property</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>7,826</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,826</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>11,263</u>
Sec. 37. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u> <u>Program No. 25 - Education, Administration, and Support</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>1,749,186</u>	<u>1,136,872</u>
<u>CASH FUND</u>	<u>155,741</u>	<u>86,917</u>
<u>FEDERAL FUND est.</u>	<u>2,148,025</u>	<u>1,395,167</u>
<u>PROGRAM TOTAL</u>	<u>4,052,952</u>	<u>2,618,956</u>
<u>SALARY LIMIT</u>	<u>183,658</u>	<u>429,940</u>
Sec. 38. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u> <u>Program No. 161 - Education Innovation</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>

LB1011 2022		LB1011 2022
CASH FUND	7,612	8,483
PROGRAM TOTAL	7,612	8,483
Sec. 39. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u> <u>Program No. 351 - Vocational Rehabilitation</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
GENERAL FUND	-0-	28,480
FEDERAL FUND est.	118,848	219,472
PROGRAM TOTAL	118,848	247,952
SALARY LIMIT	16,562	275,208
Sec. 40. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u> <u>Program No. 352 - Disability Determination</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
FEDERAL FUND est.	7,591	53,552
PROGRAM TOTAL	7,591	53,552
SALARY LIMIT	-0-	70,965
Sec. 41. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u> <u>Program No. 401 - Services for the Deaf and Hard of Hearing</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
GENERAL FUND	241	1,104
PROGRAM TOTAL	241	1,104
SALARY LIMIT	-0-	776
Sec. 42. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u> <u>Program No. 402 - Nebraska Center for the Education of Children who are</u> <u>Blind or Visually Impaired</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
GENERAL FUND	241	568
PROGRAM TOTAL	241	568
SALARY LIMIT	-0-	311
Sec. 43. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u> <u>Program No. 614 - Professional Practices Commission</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
CASH FUND	6,028	8,302
PROGRAM TOTAL	6,028	8,302
SALARY LIMIT	1,135	2,517
Sec. 44. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u> <u>Program No. 19 - Modular Housing Units Program</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
CASH FUND	-0-	2,094
PROGRAM TOTAL	-0-	2,094
SALARY LIMIT	-0-	4,694
Sec. 45. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u> <u>Program No. 54 - Enforcement of Standards - Common Carriers</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
GENERAL FUND	186,092	202,542
PROGRAM TOTAL	186,092	202,542
SALARY LIMIT	-0-	21,587
Sec. 46. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		

Program No. 64 - Nebraska Telecommunications Relay System Fund

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>655,803</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>655,803</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,430</u>

Sec. 47. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 71 - Nebraska Internet Enhancement Fund

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>16</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>16</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>14</u>

Sec. 48. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 583 - Enhanced Wireless 911 Fund

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>12,643</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>12,643</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>17,393</u>

Sec. 49. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 686 - Nebraska Telecommunications Universal Service Fund

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>9,270</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,270</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,586</u>

Sec. 50. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 790 - Natural Gas Regulation

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>4,366</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,366</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>5,464</u>

Sec. 51. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 793 - Broadband Bridge

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>708</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>708</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>615</u>

Sec. 52. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE
Program No. 320 - Board of Parole Salaries

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>5,663</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,663</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,148</u>

Sec. 53. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE
Program No. 358 - Board of Parole

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>14,093</u>	<u>12,267</u>
<u>PROGRAM TOTAL</u>	<u>14,093</u>	<u>12,267</u>

<u>SALARY LIMIT</u>	<u>12,240</u>	<u>34,424</u>
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Sec. 54. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 13 - Tax Commissioner

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,645</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>658</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,303</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,866</u>

Sec. 55. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 102 - Revenue Administration

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>215,502</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>25,357</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>240,859</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>315,052</u>

Sec. 56. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 108 - Homestead Exemption

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>7,900,000</u>	<u>11,700,000</u>
<u>PROGRAM TOTAL</u>	<u>7,900,000</u>	<u>11,700,000</u>

There is included in the appropriation to this program for FY2021-22 \$7,900,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$11,700,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 57. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 111 - Motor Fuels

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>15,282</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>15,282</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,584</u>

Sec. 58. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 112 - Property Assessment

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>19,202</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>19,202</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>22,795</u>

Sec. 59. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 160 - Lottery Administration

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>17,428</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,428</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>26,337</u>

Sec. 60. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 164 - Gamblers Assistance Program

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>2,629</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,629</u>

LB1011		LB1011
2022		2022
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,720</u>
Sec. 61. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
<u>Program No. 165 - Charitable Gaming</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>11,075</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>11,075</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,875</u>
Sec. 62. <u>AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE</u>		
<u>Program No. 78 - Department of Agriculture</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>58,724</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>40,705</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,782</u>
<u>REVOLVING FUND</u>	<u>-0-</u>	<u>2,636</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>108,847</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>148,777</u>
Sec. 63. <u>AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE</u>		
<u>Program No. 65 - Enforcement of Standards - Financial Institutions</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>69,822</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>69,822</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>78,858</u>
Sec. 64. <u>AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE</u>		
<u>Program No. 66 - Enforcement of Standards - Securities</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>12,835</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>12,835</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>17,434</u>
Sec. 65. <u>AGENCY NO. 21 – STATE FIRE MARSHAL</u>		
<u>Program No. 193 - Public Protection</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>30,439</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>9,955</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,523</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>42,917</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>66,243</u>
Sec. 66. <u>AGENCY NO. 21 – STATE FIRE MARSHAL</u>		
<u>Program No. 340 - Training Division</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>8,560</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,205</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,765</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>14,339</u>
Sec. 67. <u>AGENCY NO. 22 – DEPARTMENT OF INSURANCE</u>		
<u>Program No. 68 - Medical Professional Liability</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>

LB1011		LB1011
2022		2022
<u>CASH FUND</u>	<u>-0-</u>	<u>119</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>119</u>
Sec. 68. <u>AGENCY NO. 23 – DEPARTMENT OF LABOR</u> <u>Program No. 31 - Division of Employment</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>FEDERAL FUND est.</u>	<u>10,168</u>	<u>228,248</u>
<u>PROGRAM TOTAL</u>	<u>10,168</u>	<u>228,248</u>
<u>SALARY LIMIT</u>	<u>8,831</u>	<u>310,336</u>
Sec. 69. <u>AGENCY NO. 23 – DEPARTMENT OF LABOR</u> <u>Program No. 194 - Division for Protection of People and Property</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,137</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>1,409</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>1,874</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6,420</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>14,377</u>
Sec. 70. <u>AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES</u> <u>Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>109,572</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>109,572</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>239,135</u>
Sec. 71. <u>AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES</u> <u>Program No. 90 - Motor Vehicle License Plates</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND est.</u>	<u>1,293,476</u>	<u>654,222</u>
<u>PROGRAM TOTAL</u>	<u>1,293,476</u>	<u>654,222</u>
Sec. 72. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u> <u>Program No. 33 - Administration</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>7,029,285</u>	<u>20,607,899</u>
<u>CASH FUND</u>	<u>49,284</u>	<u>177,597</u>
<u>FEDERAL FUND est.</u>	<u>1,459,603</u>	<u>3,814,975</u>
<u>PROGRAM TOTAL</u>	<u>8,538,172</u>	<u>24,600,471</u>
<u>SALARY LIMIT</u>	<u>9,171,539</u>	<u>19,903,793</u>
Sec. 73. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u> <u>Program No. 175 - Rural Health Provider Incentive Program</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>1,500,000</u>	<u>1,500,000</u>
<u>PROGRAM TOTAL</u>	<u>1,500,000</u>	<u>1,500,000</u>
Sec. 74. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u> <u>Program No. 178 - Professional Licensure</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>141,021</u>	<u>238,934</u>
<u>PROGRAM TOTAL</u>	<u>141,021</u>	<u>238,934</u>

<u>SALARY LIMIT</u>	<u>122,478</u>	<u>229,377</u>
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Sec. 75. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 250 - Juvenile Services Operations

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,628,555</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,628,555</u>

<u>SALARY LIMIT</u>	<u>1,691,804</u>	<u>2,364,463</u>
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Sec. 76. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 359 - Bridge to Independence

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>16,159</u>
<u>FEDERAL FUND est.</u>	<u>62,916</u>	<u>95,738</u>
<u>PROGRAM TOTAL</u>	<u>62,916</u>	<u>111,897</u>

<u>SALARY LIMIT</u>	<u>65,101</u>	<u>101,816</u>
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Sec. 77. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 365 - Mental Health Operations

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>10,211,618</u>
<u>FEDERAL FUND est.</u>	<u>22,420</u>	<u>34,804</u>
<u>PROGRAM TOTAL</u>	<u>22,420</u>	<u>10,246,422</u>

<u>SALARY LIMIT</u>	<u>6,142,649</u>	<u>9,140,937</u>
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Sec. 78. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 421 - Beatrice State Developmental Center

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>876,908</u>
<u>FEDERAL FUND est.</u>	<u>1,589,633</u>	<u>1,964,633</u>
<u>PROGRAM TOTAL</u>	<u>1,589,633</u>	<u>2,841,541</u>

<u>SALARY LIMIT</u>	<u>2,042,947</u>	<u>2,651,979</u>
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Sec. 79. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 424 - Developmental Disability Aid

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>6,903,499</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6,903,499</u>

There is included in the appropriation to this program for FY2022-23 \$6,903,499 General Funds for state aid for developmental disability provider rate increases, which shall only be used for such purpose.

Sec. 80. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 622 - Cancer Research

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>467</u>

Sec. 81. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 931 - YRTC's - Facility Improvements

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>NEBRASKA CAPITAL</u>	<u>-0-</u>	<u>15,580,000</u>

CONSTRUCTION FUND

<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>15,580,000</u>
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There is included in the appropriation to this program for FY2021-22 \$15,580,000 from the Nebraska Capital Construction Fund estimate for facility improvements for the Youth Development and Treatment Center-Kearney, which

shall only be used for such purpose.

Sec. 82. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
Program No. 26 - Administration and Services

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>12,295</u>	<u>32,640</u>
<u>PROGRAM TOTAL</u>	<u>12,295</u>	<u>32,640</u>

Sec. 83. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
Program No. 568 - Highway Administration

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>174,849</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>174,849</u>

Sec. 84. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
Program No. 572 - Service and Support

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>438,244</u>	<u>1,591,984</u>
<u>PROGRAM TOTAL</u>	<u>438,244</u>	<u>1,591,984</u>

Sec. 85. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
Program No. 574 - Maintenance

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>15,142</u>	<u>414,127</u>
<u>PROGRAM TOTAL</u>	<u>15,142</u>	<u>414,127</u>

Sec. 86. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS
Program No. 938 - Grand Island Veterans Memorial Cemetery Acquisition

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>VETERAN CEMETERY</u>		
<u>CONSTRUCTION FUND</u>	<u>750,000</u>	<u>-0-</u>
<u>FEDERAL FUND est.</u>	<u>6,750,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>7,500,000</u>	<u>-0-</u>

Sec. 87. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 319 - Water Projects

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>153,500,000</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>153,500,000</u>

There is included in the appropriation to this program for FY2022-23 \$100,000,000 Cash Funds from the Jobs and Economic Development Initiative Fund.

There is included in the appropriation to this program for FY2022-23 \$1,000,000 Cash Funds to contract with an independent consultant to study the consequences of any lake in the Lower Platte River Basin to the public water supply of impacted communities.

There is included in the appropriation to this program for FY2022-23 \$53,500,000 Cash Funds from the Perkins County Canal Project Fund.

Sec. 88. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 334 - Soil and Water Conservation

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>88,473</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>50,001,764</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>50,090,237</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>201,243</u>

There is included in the appropriation to this program for FY2022-23 \$49,876,642 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2022-23 \$49,876,642 Cash Funds for the Surface Water Irrigation Infrastructure Fund projects, which shall only be used for such purpose.

Sec. 89. AGENCY NO. 30 – STATE ELECTRICAL BOARD
Program No. 197 - Public Protection

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>15,269</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>15,269</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>21,752</u>

Sec. 90. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 192 - Governor's Emergency Program

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND est.</u>	<u>-0-</u>	<u>5,000,000</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,000,000</u>

Sec. 91. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 544 - National and State Guard

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>22,794</u>	<u>44,789</u>
<u>FEDERAL FUND est.</u>	<u>360,188</u>	<u>747,472</u>
<u>PROGRAM TOTAL</u>	<u>382,982</u>	<u>792,261</u>
<u>SALARY LIMIT</u>	<u>332,610</u>	<u>736,175</u>

Sec. 92. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 545 - Emergency Management

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>6,309</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>2,257</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>17,195</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>25,761</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>32,522</u>

Sec. 93. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 990 - Bellevue Readiness Center

	<u>FY2021-22</u>	<u>FY2022-23</u>	<u>FUTURE</u>
<u>NEBRASKA CAPITAL</u>			
<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>7,600,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,600,000</u>	<u>-0-</u>

The Military Department is hereby authorized to proceed with the planning and construction related to a new National Guard Readiness Center at Offutt Air Force Base in Bellevue, Nebraska.

Sec. 94. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 992 - Statewide Readiness Centers - Backup Generators

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>NEBRASKA CAPITAL</u>		
<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>457,500</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>457,500</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>915,000</u>

Sec. 95. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
Program No. 529 - Land Surveys

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>4,461</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>131</u>

LB1011		LB1011
2022		2022
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,592</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>5,636</u>
Sec. 96. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u> <u>Program No. 162 - Environmental Trust</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>4,368</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,368</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>5,929</u>
Sec. 97. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u> <u>Program No. 330 - Habitat Development</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>16,930</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>16,930</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>32,172</u>
Sec. 98. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u> <u>Program No. 336 - Wildlife Conservation</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>15,403</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>189,605</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,181</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>207,189</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>319,133</u>
Sec. 99. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u> <u>Program No. 337 - Administration</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,821</u>
<u>CASH FUND</u>	<u>600,000</u>	<u>1,340,065</u>
<u>PROGRAM TOTAL</u>	<u>600,000</u>	<u>1,347,886</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>62,131</u>
Sec. 100. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u> <u>Program No. 549 - Parks - Administration and Operation</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>110,159</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>101,685</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>211,844</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>290,565</u>
Sec. 101. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u> <u>Program No. 550 - Planning and Trails Coordination</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>4,303</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>8,307,276</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>616</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>8,312,195</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>19,686</u>
There is included in the appropriation to this program for FY2022-23 <u>\$8,300,000 Cash Funds for state aid for the purpose of recreational trails</u>		

development. Such funds shall be utilized for the purposes of the Trail Development and Maintenance Fund.

Sec. 102. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 617 - Engineering and Area Maintenance

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,208</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>8,744</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>15,952</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>36,736</u>

Sec. 103. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 965 - Water Recreation Enhancement

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>100,000,000</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>100,000,000</u>

The Game and Parks Commission is hereby authorized to make state park and recreation area improvements pursuant to the Water Recreation Enhancement Act with the appropriation in this section to this program.

Sec. 104. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 967 - Improvements to State Parks

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>1,750,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>1,750,000</u>	<u>-0-</u>

The Game and Parks Commission is hereby authorized to construct three cabins at Mahoney State Park with the appropriation in this section to this program. The appropriation contained in this section includes both agency cash funds as well as donated contributions. The acceptance and expenditure of all donations for this project are hereby approved by the Legislature in accordance with section 81-1108.33 and section 42 of Laws 2021, LB383.

Sec. 105. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION
Program No. 252 - Library and Information Services

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>93,079</u>	<u>145,731</u>
<u>FEDERAL FUND est.</u>	<u>20,941</u>	<u>27,215</u>
<u>PROGRAM TOTAL</u>	<u>114,020</u>	<u>172,946</u>
<u>SALARY LIMIT</u>	<u>99,027</u>	<u>184,327</u>

Sec. 106. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION
Program No. 73 - Licensing and Regulation

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>9,963</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,963</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>15,608</u>

Sec. 107. AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION
Program No. 74 - Enforcement of Standards - Horseracing

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>5,510</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,510</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>5,418</u>

Sec. 108. AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION
Program No. 81 - Racetrack Gaming

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>177</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>177</u>

LB1011		LB1011
2022		2022
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>154</u>
Sec. 109. <u>AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT</u>		
<u>Program No. 530 - Court Administration</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>38,632</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>919</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>39,551</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>49,843</u>
Sec. 110. <u>AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE</u>		
<u>Program No. 75 - Nebraska Brand Committee</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>37,728</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>37,728</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>55,071</u>
Sec. 111. <u>AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING BOARD</u>		
<u>Program No. 76 - Enforcement of Standards - Automotive Industry</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>5,637</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,637</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,509</u>
Sec. 112. <u>AGENCY NO. 41 – STATE REAL ESTATE COMMISSION</u>		
<u>Program No. 77 - Enforcement of Standards - Real Estate</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>5,690</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,690</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>11,280</u>
Sec. 113. <u>AGENCY NO. 45 – BOARD OF BARBER EXAMINERS</u>		
<u>Program No. 80 - Enforcement of Standards - Barbering</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>1,407</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,407</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,107</u>
Sec. 114. <u>AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION</u>		
<u>Program No. 533 - Network Operations</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>23,905</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>23,905</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>45,644</u>
Sec. 115. <u>AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION</u>		
<u>Program No. 566 - Public Radio</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,264</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,264</u>
<u>SALARY LIMIT</u>	<u>4,000</u>	<u>10,532</u>
Sec. 116. <u>AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION</u>		

Program No. 991 - KUON TV Equipment ReplacementFY2021-22FY2022-23NEBRASKA CAPITALCONSTRUCTION FUND-0-800,000PROGRAM TOTAL-0-800,000Sec. 117. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATIONProgram No. 640 - Postsecondary Education CoordinationFY2021-22FY2022-23GENERAL FUND-0-16,994CASH FUND-0-102PROGRAM TOTAL-0-17,096SALARY LIMIT-0-18,446Sec. 118. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATIONProgram No. 692 - Community College GAP ProgramFY2021-22FY2022-23CASH FUND-0-168PROGRAM TOTAL-0-168SALARY LIMIT-0-146Sec. 119. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGESProgram No. 48 - Nebraska State Colleges - System OfficeFY2021-22FY2022-23GENERAL FUND-0-1,046,944PROGRAM TOTAL-0-1,046,944Sec. 120. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA
Program No. 931 - Agricultural Innovation FacilityFY2021-22FY2022-23NEBRASKA CAPITAL-0-\$25,000,000CONSTRUCTION FUNDPROGRAM TOTAL-0-\$25,000,000

(1) There is included in the appropriation to this program \$25,000,000 Cash Funds for FY2022-23 to the University of Nebraska for the establishment of an agricultural innovation facility for the University of Nebraska-Lincoln at the Nebraska Innovation Campus.

(2) No funds appropriated in this section shall be expended unless the University of Nebraska certifies to the budget administrator of the budget division of the Department of Administrative Services the receipt of matching funds in the amount of twenty-five million dollars from private or nonstate funds for the purpose of establishing the agricultural innovation facility.

Sec. 121. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD
Program No. 79 - Appraiser LicensingFY2021-22FY2022-23CASH FUND2,6145,829PROGRAM TOTAL2,6145,829SALARY LIMIT2,2716,204Sec. 122. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY
Program No. 648 - Nebraska State Historical SocietyFY2021-22FY2022-23GENERAL FUND193,41883,073CASH FUND16,2828,669

LB1011		LB1011
2022		2022

FEDERAL FUND est.	-0-	1,948
PROGRAM TOTAL	209,700	93,690
SALARY LIMIT	233,453	198,503

Sec. 123. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD
Program No. 381 - Nebraska Wheat Development, Utilization, and Marketing Board

	<u>FY2021-22</u>	<u>FY2022-23</u>
CASH FUND	-0-	3,401
PROGRAM TOTAL	-0-	3,401
SALARY LIMIT	-0-	3,677

Sec. 124. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION COMMISSION
Program No. 335 - Oil and Gas Commission

	<u>FY2021-22</u>	<u>FY2022-23</u>
CASH FUND	-0-	7,109
FEDERAL FUND est.	-0-	781
PROGRAM TOTAL	-0-	7,890
SALARY LIMIT	-0-	10,700

Sec. 125. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS
Program No. 82 - Enforcement of Standards - Engineers and Architects

	<u>FY2021-22</u>	<u>FY2022-23</u>
CASH FUND	-0-	3,321
PROGRAM TOTAL	-0-	3,321
SALARY LIMIT	-0-	6,118

Sec. 126. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD
Program No. 516 - Ethanol

	<u>FY2021-22</u>	<u>FY2022-23</u>
CASH FUND	-0-	2,961
PROGRAM TOTAL	-0-	2,961
SALARY LIMIT	-0-	4,559

Sec. 127. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC ACCOUNTANCY
Program No. 84 - Enforcement of Standards - Public Accountancy

	<u>FY2021-22</u>	<u>FY2022-23</u>
CASH FUND	-0-	3,641
PROGRAM TOTAL	-0-	3,641
SALARY LIMIT	-0-	4,102

Sec. 128. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 100 - Public Protection

	<u>FY2021-22</u>	<u>FY2022-23</u>
GENERAL FUND	33,113	531,419
CASH FUND	38,565	87,679
FEDERAL FUND est.	9,621	64,466
PROGRAM TOTAL	81,299	683,564
SALARY LIMIT	70,608	843,667

Sec. 129. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 205 - Carrier Enforcement

	<u>FY2021-22</u>	<u>FY2022-23</u>
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LB1011			LB1011
2022			2022
<u>CASH FUND</u>	<u>-0-</u>		<u>64,072</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>		<u>23,240</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>		<u>87,312</u>
<u>SALARY LIMIT</u>	<u>-0-</u>		<u>127,858</u>
Sec. 130. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>			
<u>Program No. 630 - State Capitol Security</u>			
	<u>FY2021-22</u>		<u>FY2022-23</u>
<u>REVOLVING FUND</u>	<u>84,772</u>		<u>145,713</u>
<u>PROGRAM TOTAL</u>	<u>84,772</u>		<u>145,713</u>
<u>SALARY LIMIT</u>	<u>73,625</u>		<u>132,695</u>
Sec. 131. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>			
<u>Program No. 850 - Nebraska Public Safety Communication System</u>			
	<u>FY2021-22</u>		<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>		<u>821</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>		<u>821</u>
<u>SALARY LIMIT</u>	<u>-0-</u>		<u>1,635</u>
Sec. 132. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>			
<u>Program No. 904 - Crime Lab Facility</u>			
	<u>FY2021-22</u>	<u>FY2022-23</u>	<u>FUTURE</u>
<u>NEBRASKA CAPITAL</u>			
<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>16,879,209</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>16,879,209</u>	<u>-0-</u>
<u>The Nebraska State Patrol is hereby authorized to contract for the expansion and renovation of the state crime laboratory facility at the current Air Park location in the city of Lincoln.</u>			
Sec. 133. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>			
<u>Program No. 49 - Departmental Administration</u>			
	<u>FY2021-22</u>		<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>		<u>541</u>
<u>REVOLVING FUND</u>	<u>-0-</u>		<u>27,978</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>		<u>28,519</u>
<u>SALARY LIMIT</u>	<u>-0-</u>		<u>42,356</u>
Sec. 134. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>			
<u>Program No. 101 - Chief Information Officer</u>			
	<u>FY2021-22</u>		<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>		<u>3,136</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>		<u>3,136</u>
<u>SALARY LIMIT</u>	<u>-0-</u>		<u>4,103</u>
Sec. 135. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>			
<u>Program No. 170 - Intergovernmental Data Services</u>			
	<u>FY2021-22</u>		<u>FY2022-23</u>
<u>REVOLVING FUND</u>	<u>-0-</u>		<u>1,278</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>		<u>1,278</u>
<u>SALARY LIMIT</u>	<u>-0-</u>		<u>1,732</u>
Sec. 136. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>			
<u>Program No. 171 - Materiel Division</u>			
	<u>FY2021-22</u>		<u>FY2022-23</u>

LB1011		LB1011
2022		2022

<u>REVOLVING FUND</u>	<u>-0-</u>	<u>36,034</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>36,034</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>51,919</u>

Sec. 137. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 172 - Information Management Services Division

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>REVOLVING FUND</u>	<u>-0-</u>	<u>168,044</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>168,044</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>241,038</u>

Sec. 138. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 173 - Communications Division

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>REVOLVING FUND</u>	<u>637,660</u>	<u>945,751</u>
<u>PROGRAM TOTAL</u>	<u>637,660</u>	<u>945,751</u>
<u>SALARY LIMIT</u>	<u>85,672</u>	<u>306,151</u>

Sec. 139. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 180 - Transportation Services Bureau

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>REVOLVING FUND</u>	<u>237,500</u>	<u>576,331</u>
<u>PROGRAM TOTAL</u>	<u>237,500</u>	<u>576,331</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>10,008</u>

Sec. 140. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 245 - Nebraska Public Safety Communication System

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>REVOLVING FUND</u>	<u>-0-</u>	<u>6,335</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6,335</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,067</u>

Sec. 141. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 509 - Budget Division

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>9,818</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,818</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>13,354</u>

Sec. 142. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 535 - Risk Management Division

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>REVOLVING FUND</u>	<u>-0-</u>	<u>3,580</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,580</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,785</u>

Sec. 143. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 560 - State Building Division

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>2,590</u>	<u>4,081</u>
<u>REVOLVING FUND</u>	<u>903,982</u>	<u>1,612,423</u>
<u>PROGRAM TOTAL</u>	<u>906,572</u>	<u>1,616,504</u>
<u>SALARY LIMIT</u>	<u>606,426</u>	<u>969,692</u>

Sec. 144. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 567 - Accounting Division

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>REVOLVING FUND</u>	<u>-0-</u>	<u>31,063</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>31,063</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>38,948</u>

Sec. 145. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 573 - Task Force for Building Renewal

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>3,663</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,663</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>4,338</u>

Sec. 146. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 594 - State Insurance

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>1,476</u>	<u>-0-</u>
<u>REVOLVING FUND</u>	<u>-0-</u>	<u>1,458</u>
<u>PROGRAM TOTAL</u>	<u>1,476</u>	<u>1,458</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,266</u>

Sec. 147. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 605 - Personnel Division

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>12,069</u>
<u>REVOLVING FUND</u>	<u>1,091,308</u>	<u>1,179,280</u>
<u>PROGRAM TOTAL</u>	<u>1,091,308</u>	<u>1,191,349</u>
<u>SALARY LIMIT</u>	<u>1,107,964</u>	<u>1,148,805</u>

Sec. 148. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 606 - Benefits Administration

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>500,000</u>	<u>1,004,158</u>
<u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>1,004,158</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>6,069</u>

Sec. 149. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 608 - Employee Relations Division

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,152</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,152</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,532</u>

Sec. 150. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 685 - Office of the Nebraska Capitol Commission

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>82,617</u>	<u>135,574</u>
<u>PROGRAM TOTAL</u>	<u>82,617</u>	<u>135,574</u>
<u>SALARY LIMIT</u>	<u>71,754</u>	<u>126,468</u>

Sec. 151. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS
Program No. 58 - Enforcement of Standards - Abstracters

	<u>FY2021-22</u>	<u>FY2022-23</u>
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LB1011		LB1011
2022		2022
<u>CASH FUND</u>	<u>-0-</u>	<u>417</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>417</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>362</u>
Sec. 152. <u>AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION</u>		
<u>Program No. 59 - Enforcement of Standards</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>18,439</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>18,439</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>22,724</u>
Sec. 153. <u>AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS</u>		
<u>Program No. 537 - Commission on Latino-Americans</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,026</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,026</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,336</u>
Sec. 154. <u>AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</u>		
<u>Program No. 326 - Promotion and Development of the Arts</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>48,855</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>3,118</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>51,973</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>47,731</u>
Sec. 155. <u>AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</u>		
<u>Program No. 329 - Arts and Humanities Preservation</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>83</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>83</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>72</u>
Sec. 156. <u>AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE</u>		
<u>Program No. 116 - Foster Care Review Office</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>134,759</u>	<u>213,655</u>
<u>PROGRAM TOTAL</u>	<u>134,759</u>	<u>213,655</u>
<u>SALARY LIMIT</u>	<u>117,039</u>	<u>194,048</u>
Sec. 157. <u>AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE</u>		
<u>Program No. 353 - Nebraska Children's Commission</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>904</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>904</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,133</u>
Sec. 158. <u>AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT</u>		
<u>Program No. 601 - Community and Rural Development</u>		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>10,536</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>100,257,659</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,286</u>

PROGRAM TOTAL -0- 100,274,481

SALARY LIMIT -0- 250,509

There is included in the appropriation to this program for FY2022-23 \$99,823,480 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid to this program for FY2022-23 \$50,000,000 Cash Funds from the Nebraska Rural Projects Fund.

There is included in the amount shown as aid to this program for FY2022-23 \$29,785,330 Cash Funds from the Rural Workforce Housing Investment Fund.

There is included in the amount shown as aid to this program for FY2022-23 \$19,788,150 Cash Funds from the Middle Income Workforce Housing Investment Fund.

There is included in the amount shown as aid to this program for FY2022-23 \$250,000 Cash Funds from the Lead-Based Paint Hazard Control Cash Fund.

Sec. 159. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 604 - Business Incentives

FY2021-22 FY2022-23

SALARY LIMIT -0- 7,847

Sec. 160. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 655 - Civic and Community Center Financing Fund

FY2021-22 FY2022-23

SALARY LIMIT -0- 456

Sec. 161. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD
Program No. 72 - Enforcement of Standards

FY2021-22 FY2022-23

CASH FUND -0- 1,814

PROGRAM TOTAL -0- 1,814

SALARY LIMIT -0- 4,394

Sec. 162. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL
Program No. 610 - Investments Administration

FY2021-22 FY2022-23

CASH FUND -0- 126,929

PROGRAM TOTAL -0- 126,929

SALARY LIMIT -0- 27,792

Sec. 163. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS
Program No. 584 - Indian Affairs

FY2021-22 FY2022-23

GENERAL FUND -0- 13,186

PROGRAM TOTAL -0- 13,186

SALARY LIMIT -0- 12,814

Sec. 164. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS
Program No. 531 - Administration

FY2021-22 FY2022-23

GENERAL FUND -0- 2,598

PROGRAM TOTAL -0- 2,598

SALARY LIMIT -0- 2,979

Sec. 165. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
Program No. 150 - Juvenile Services Act

FY2021-22 FY2022-23

SALARY LIMIT -0- 767

Sec. 166. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
Program No. 155 - County Juvenile Services Aid

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>5,919</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,919</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>6,593</u>

Sec. 167. AGENCY NO. 78 — NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
Program No. 198 - Central Administration

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>5,453</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>522</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,242</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>8,217</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>10,706</u>

Sec. 168. AGENCY NO. 78 — NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
Program No. 199 - Nebraska Law Enforcement Training Center

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>4,410</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>6,098</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,508</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>15,887</u>

Sec. 169. AGENCY NO. 78 — NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
Program No. 201 - Victim-Witness Assistance

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>20</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,753</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6,773</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>9,885</u>

Sec. 170. AGENCY NO. 78 — NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
Program No. 203 - Jail Standards Board

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,305</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,305</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>4,048</u>

Sec. 171. AGENCY NO. 78 — NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
Program No. 204 - Office of Violence Prevention

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>6</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>584</u>

Sec. 172. AGENCY NO. 78 — NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
Program No. 215 - Criminal Justice Information System

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,181</u>

LB1011		LB1011
2022		2022
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>348</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,529</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,576</u>
Sec. 173. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE</u>		
Program No. 220 - Community Corrections Division		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>258</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>802</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,060</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,004</u>
Sec. 174. <u>AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED</u>		
Program No. 357 - Blind and Visually Impaired		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,479</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>14,051</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,530</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>283,055</u>
Sec. 175. <u>AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF HEARING</u>		
Program No. 578 - Deaf and Hard of Hearing		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>9,139</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,139</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,566</u>
Sec. 176. <u>AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY</u>		
Program No. 106 - Energy Office Administration		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>993</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,279</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,272</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>13,382</u>
Sec. 177. <u>AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY</u>		
Program No. 513 - Environmental Quality		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>35,337</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>59,219</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>85,504</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>180,060</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>225,610</u>
Sec. 178. <u>AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD</u>		
Program No. 41 - Administration of Retirement Systems and Deferred Compensation		
	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>30,396</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>30,396</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>44,464</u>

Sec. 179. AGENCY NO. 86 – DRY BEAN COMMISSION
Program No. 137 - Dry Bean Commission

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>1,092</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,092</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,154</u>

Sec. 180. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION
Program No. 94 - Nebraska Political Accountability

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,945</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,945</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>9,419</u>

Sec. 181. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND MARKETING BOARD
Program No. 384 - Corn Development, Utilization, and Marketing Board

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>8,113</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>8,113</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,799</u>

Sec. 182. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION
Program No. 618 - Tourism Promotion

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>10,955</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,955</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,694</u>

Sec. 183. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION, AND MARKETING BOARD
Program No. 406 - Grain Sorghum Development

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>1,383</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,383</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,201</u>

Sec. 184. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION
Program No. 115 - Operations

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>10,220</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,220</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>34,424</u>

Sec. 185. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
Program No. 425 - Operations

	<u>FY2021-22</u>	<u>FY2022-23</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>17,840</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,840</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,197</u>

Sec. 186. Laws 2021, LB380, section 24, is amended to read:
Sec. 24. AGENCY NO. 5 – SUPREME COURT
Program No. 437 - Juvenile Justice

<u>GENERAL FUND</u>	<u>62,505,422</u>	<u>61,748,990</u>
GENERAL FUND	62,505,422	64,424,067
CASH FUND est.	25,000	25,000
<u>PROGRAM TOTAL</u>	<u>62,530,422</u>	<u>61,773,990</u>
<u>SALARY LIMIT</u>	<u>14,087,720</u>	<u>14,668,848</u>
PROGRAM TOTAL	62,530,422	64,449,067
SALARY LIMIT	14,087,720	14,369,475

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

There is included in the appropriation to this program for FY2022-23 \$3,590,367 for equivalent to 15% provider rate increases for juvenile services and behavioral health services providers.

Sec. 187. Laws 2021, LB380, section 48, is amended to read:

Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

Program No. 158 - Education Aid

	FY2021-22	FY2022-23
<u>GENERAL FUND</u>	<u>1,279,814,262</u>	<u>1,306,056,097</u>
<u>CASH FUND</u>	<u>3,790,938</u>	<u>3,790,938</u>
<u>FEDERAL FUND est.</u>	<u>592,183,782</u>	<u>401,155,053</u>
<u>PROGRAM TOTAL</u>	<u>1,875,788,982</u>	<u>1,711,002,088</u>
GENERAL FUND	1,279,951,733	1,306,509,822
CASH FUND	50,762,299	30,762,299
FEDERAL FUND est.	545,212,421	374,183,692
PROGRAM TOTAL	1,875,926,453	1,711,455,813

There is included in the appropriation to this program for FY2021-22 ~~\$1,279,814,262~~ ~~\$1,279,951,733~~ General Funds, ~~\$3,790,938~~ ~~\$50,762,299~~ Cash Funds, and ~~\$592,183,782~~ ~~\$545,212,421~~ Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,306,056,097 ~~\$1,306,509,822~~ General Funds, \$3,790,938 ~~\$30,762,299~~ Cash Funds, and \$401,155,053 ~~\$374,183,692~~ Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2021-22 ~~\$1,014,915,776~~ \$1,014,778,305 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2022-23 ~~\$1,038,686,234~~ \$1,039,139,959 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$233,390,568 General Funds provided as state aid for FY2021-22 for special education reimbursement. There is included in the amount shown for this program \$235,724,474 General Funds provided as state aid for FY2022-23 for special education reimbursement.

There is included in the amount shown for this program \$1,465,500 General Funds provided as state aid for FY2021-22 and \$1,465,500 General Funds provided as state aid for FY2022-23 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$10,161,395 General Funds provided as state aid for FY2021-22 and \$10,161,395 General Funds provided as state aid for FY2022-23 for core services for educational service units.

There is included in the amount shown for this program \$3,170,927 General Funds provided as state aid for FY2021-22 and \$3,170,927 General Funds provided as state aid for FY2022-23 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$281,654 General Funds provided as state aid for FY2021-22 and \$281,654 General Funds provided as state aid for FY2022-23 for distance education aid to educational service units.

There is included in the amount shown for this program \$617,898 General Funds provided as state aid for FY2021-22 and \$617,898 General Funds provided

as state aid for FY2022-23 for the school breakfast program.

There is included in the amount shown for this program \$392,032 General Funds provided as state aid for FY2021-22 and \$392,032 General Funds provided as state aid for FY2022-23 for the school lunch program.

There is included in the amount shown for this program \$90,000 General Funds provided as state aid for FY2021-22 and \$90,000 General Funds provided as state aid for FY2022-23 for the Summer Food Service Program.

There is included in the amount shown for this program \$214,664 General Funds provided as state aid for FY2021-22 and \$214,664 General Funds provided as state aid for FY2022-23 for adult basic education programs.

There is included in the amount shown for this program \$750,000 General Funds provided as state aid for FY2021-22 and \$750,000 General Funds provided as state aid for FY2022-23 for aid to institutions offering high school equivalency programs.

There is included in the amount shown for this program \$3,619,357 General Funds provided as state aid for FY2021-22 and \$3,619,357 General Funds provided as state aid for FY2022-23 for early childhood education projects.

There is included in the amount shown for this program \$7,500,000 General Funds provided as state aid for FY2021-22 and \$7,500,000 General Funds provided as state aid for FY2022-23 for the Early Childhood Education Grant Program for at-risk children from birth to age three. It is the intent of the Legislature that a maximum of five percent of General Funds appropriated each fiscal year for the Early Childhood Education Grant Program for at-risk children from birth to age three may be used for evaluation and technical assistance.

There is included in the amount shown for this program \$100,000 General Funds provided as state aid for FY2021-22 and \$100,000 General Funds provided as state aid for FY2022-23 for scholarships for early childhood education providers.

There is included in the amount shown for this program \$69,000 General Funds provided as state aid for FY2021-22 and \$69,000 General Funds provided as state aid for FY2022-23 for incentive bonuses for providers of child care and early childhood education programs.

There is included in the amount shown for this program \$400,000 General Funds provided as state aid for FY2021-22 and \$400,000 General Funds provided as state aid for FY2022-23 for the Nurturing Healthy Behaviors program.

There is included in the amount shown for this program \$470,000 General Funds provided as state aid for FY2021-22 and \$470,000 General Funds provided as state aid for FY2022-23 for learning community aid.

There is included in the amount shown for this program \$2,342,962 General Funds provided as state aid for FY2021-22 and \$2,342,962 General Funds provided as state aid for FY2022-23 for programs for learners with high ability.

Sec. 188. Laws 2021, LB380, section 81, is amended to read:

Sec. 81. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

Program No. 69 - Enforcement of Standards - Insurance

	FY2021-22	FY2022-23
<u>CASH FUND</u>	<u>12,207,676</u>	<u>11,709,323</u>
<u>FEDERAL FUND est.</u>	<u>1,806,700</u>	<u>1,719,619</u>
<u>PROGRAM TOTAL</u>	<u>14,014,376</u>	<u>13,428,942</u>
CASH FUND	12,486,497	11,811,991
FEDERAL FUND est.	1,527,879	1,529,336
PROGRAM TOTAL	14,014,376	13,341,327
SALARY LIMIT	8,311,163	8,441,814

There is included in the appropriation to this program for FY2021-22 \$664,722 Federal Funds estimate for state aid, which shall only be used for this purpose. There is included in the appropriation to this program for FY2022-23 \$664,722 Federal Funds estimate for state aid, which shall only be used for this purpose.

Sec. 189. Laws 2021, LB380, section 89, is amended to read:

Sec. 89. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 38 - Behavioral Health Aid

	FY2021-22	FY2022-23
<u>GENERAL FUND</u>	<u>77,956,716</u>	<u>74,311,162</u>
<u>CASH FUND</u>	<u>13,200,000</u>	<u>26,200,000</u>
GENERAL FUND	77,956,716	80,505,211
CASH FUND	11,200,000	11,200,000
FEDERAL FUND est.	10,504,971	10,504,971

PROGRAM TOTAL	101,661,687	111,016,133
PROGRAM TOTAL	99,661,687	102,210,182

There is included in the appropriation to this program for FY2021-22 \$77,956,716 General Funds, ~~\$13,200,000~~ ~~\$11,200,000~~ Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 ~~\$74,311,162~~ ~~\$80,505,211~~ General Funds, ~~\$26,200,000~~ ~~\$11,200,000~~ Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2022-23 \$10,305,951 General Funds for behavioral health provider rate increases, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 ~~\$2,000,000~~ Cash Funds for state aid for the distribution of national opioid settlement funds, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 ~~\$15,000,000~~ Cash Funds for state aid for the distribution of national opioid settlement funds, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2021-22 \$442,527 General Funds, which is to be used for purposes of the outpatient competency restoration program. There is included in the amount shown as aid for this program for FY2022-23 \$1,248,947 General Funds, which is to be used for purposes of the outpatient competency restoration program.

There is included in the amount shown as Cash Fund aid in this program \$6,500,000 Cash Funds for FY2021-22 and \$6,500,000 Cash Funds for FY2022-23 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as Cash Fund aid in this program \$1,500,000 Cash Funds for FY2021-22 and \$1,500,000 Cash Funds for FY2022-23 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act.

It is the intent of the Legislature that any appropriation to the department for behavioral health aid and designated as funding to be allocated to the regional behavioral health authorities in behavioral health regions shall be utilized to provide activities pursuant to the approved annual budgets of the regional behavioral health authorities or activities identified through demonstrated need.

Whenever circumstances occur during the budget year that impact the initial projected regional behavioral health authority budgets, the Director of Behavioral Health shall allow for reallocation of funding to accommodate emerging needs identified by the regional behavioral health authorities to maximize the ability of the behavioral health regions to implement new behavioral health services and supports. The Director of Behavioral Health shall determine whether to approve the reallocation of funding within thirty days after receiving a request by a regional behavioral health authority. Any request for reallocation of funding under this section shall be deemed approved thirty days after receipt by the Director of Behavioral Health unless sooner approved or denied.

Sec. 190. Laws 2021, LB380, section 95, is amended to read:

Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 347 - Public Assistance

	FY2021-22	FY2022-23
GENERAL FUND	87,950,162	89,156,005
CASH FUND	4,160,000	4,160,000
FEDERAL FUND est.	115,044,870	118,275,593
PROGRAM TOTAL	207,155,032	211,591,598
FEDERAL FUND est.	115,044,870	115,903,378
PROGRAM TOTAL	207,155,032	209,219,383

There is included in the appropriation to this program for FY2021-22 \$87,950,162 General Funds, \$4,160,000 Cash Funds, and \$115,044,870 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$89,156,005 General Funds, \$4,160,000 Cash Funds, and ~~\$118,275,593~~ ~~\$115,903,378~~ Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2021-22 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the amount shown as aid for this program for FY2022-23

\$810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

For the period beginning July 1, 2022, through June 30, 2023, funds provided to the State of Nebraska pursuant to the federal Child Care and Development Block Grant Act of 1990, 42 U.S.C. 9857 et seq., as such act and sections existed on March 24, 2021, shall be used to increase child care provider rates at the seventy-fifth percentile of the Market Rate Survey. If the available amount of such funds is insufficient to pay such costs, then funds provided to the state for the Temporary Assistance for Needy Families program established in 42 U.S.C. 601 et seq. may also be used. It is the intent of the Legislature to continue to pay child care providers at the seventy-fifth percentile in FY2023-24 and FY2024-25 using the same federal funding sources.

Sec. 191. Laws 2021, LB380, section 96, is amended to read:

Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 348 - Medical Assistance

	FY2021-22	FY2022-23
<u>GENERAL FUND</u>	<u>899,933,133</u>	<u>991,327,208</u>
<u>CASH FUND</u>	<u>63,665,261</u>	<u>42,117,244</u>
<u>FEDERAL FUND est.</u>	<u>2,068,509,419</u>	<u>2,268,331,036</u>
<u>PROGRAM TOTAL</u>	<u>3,032,107,813</u>	<u>3,301,775,488</u>
<u>GENERAL FUND</u>	<u>899,933,133</u>	<u>951,835,510</u>
<u>CASH FUND</u>	<u>42,109,354</u>	<u>42,117,244</u>
<u>FEDERAL FUND est.</u>	<u>1,793,045,470</u>	<u>1,871,333,807</u>
<u>PROGRAM TOTAL</u>	<u>2,735,087,957</u>	<u>2,865,286,561</u>

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classification:

No. 348 - Medical Assistance

No. 349 - Medicaid Expansion Aid

There is included in the appropriation to this program for FY2021-22 \$899,933,133 General Funds, \$63,665,261 ~~\$42,109,354~~ Cash Funds, and \$2,068,509,419 ~~\$1,793,045,470~~ Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$991,327,208 ~~\$951,835,510~~ General Funds, \$42,117,244 Cash Funds, and \$2,268,331,036 ~~\$1,871,333,807~~ Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2021-22 \$21,555,907 Cash Funds from the Medicaid Managed Care Excess Profit Fund for Medical Assistance.

There is included in the amount shown as aid for this program for FY2021-22 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the amount shown as aid for this program for FY2022-23 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2021-22 and FY2022-23 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the federal Food and Drug Administration for such purpose.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

The chief executive officer of the Department of Health and Human Services may certify to the budget administrator of the budget division of the Department of Administrative Services FY2021-22 and FY2022-23 unexpended appropriation balances for Medical Assistance, Program No. 348, available to transfer to Developmental Disability Aid, Program No. 424, to be used only to maintain individuals with an intellectual or developmental disability in a medicaid program that best serves their needs at a cost that does not exceed the cost of services provided in an institution. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2021-22 and FY2022-23 available appropriations as certified by the chief executive officer of the Department of Health and Human Services from Medical Assistance, Program No. 348, to Developmental Disability Aid, Program No. 424.

It is the intent of the Legislature that the Department of Health and Human Services shall provide monthly status reports electronically to the Clerk of the Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The department shall include in the report information on policy decisions on services, community engagement, wellness requirements, and rate setting.

It is the intent of the Legislature that the total amount appropriated for

medicaid nursing facility rates for Program No. 348, specified as \$363,073,810 for FY2021-22 (\$154,415,291 General Funds and \$208,658,519 Federal Funds) and ~~\$436,263,610~~ ~~\$375,781,394~~ for FY2022-23 (~~\$184,579,748~~ ~~\$158,579,748~~ General Funds and ~~\$251,683,862~~ ~~\$217,201,646~~ Federal Funds), shall be used in the medicaid nursing facility rate calculation for Program No. 348, including the calculation of the annual inflation factor.

The total amount appropriated for medicaid nursing facility rates for Program No. 348 includes amounts for rate enhancement and any other purpose related to medicaid nursing facility services and shall be used as the base for funding appropriations in FY2023-24.

The Department of Health and Human Services shall file a report with the Legislative Fiscal Office and the Clerk of the Legislature no later than August 1, 2021, on how the inflation factor was calculated for FY2021-22 rates and no later than August 1, 2022, on how the inflation factor was calculated for FY2022-23.

The Department of Health and Human Services shall file a report electronically with the Legislative Fiscal Analyst and the Clerk of the Legislature between December 15 and December 31 of each year of the biennium, identifying the amount of any unspent remaining appropriation from the prior fiscal year's appropriations earmarked for nursing facility payments. The report shall include an identification of encumbrances and retroactive payments.

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated, ~~up to \$19,518,297,~~ for medicaid aid.

Sec. 192. Laws 2021, LB380, section 98, is amended to read:

Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 354 - Child Welfare Aid

	FY2021-22	FY2022-23
<u>GENERAL FUND</u>	<u>170,231,157</u>	<u>178,022,285</u>
<u>FEDERAL FUND est.</u>	<u>53,756,041</u>	<u>52,130,846</u>
<u>PROGRAM TOTAL</u>	<u>223,987,198</u>	<u>230,153,131</u>
GENERAL FUND	177,231,157	179,813,140
FEDERAL FUND est.	36,120,476	36,274,743
PROGRAM TOTAL	213,351,633	216,087,883

There is included in the appropriation to this program for FY2021-22 ~~\$170,231,157~~ ~~\$177,231,157~~ General Funds and ~~\$53,756,041~~ ~~\$36,120,476~~ Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 ~~\$178,022,285~~ ~~\$179,813,140~~ General Funds and ~~\$52,130,846~~ ~~\$36,274,743~~ Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the funds appropriated to this program be used for a two-percent increase in child welfare provider rates excluding the eastern service area and that a two-percent increase in child welfare provider rates within the eastern service area be funded by the existing child welfare case management contract for that area.

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated, for Child Welfare Aid.

Sec. 193. Laws 2021, LB380, section 103, is amended to read:

Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 502 - Public Health Aid

	FY2021-22	FY2022-23
GENERAL FUND	9,283,060	10,783,060
CASH FUND	9,230,000	9,230,000
PROGRAM TOTAL	18,513,060	20,013,060

There is included in the appropriation to this program for FY2021-22 \$9,283,060 General Funds and \$9,230,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$10,783,060 General Funds and \$9,230,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2021-22 \$2,100,000 General Funds and for FY2022-23 \$2,100,000 General Funds for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each of the following centers is to receive \$300,000: Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Midtown Community Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2021-22 \$1,400,000 General Funds and for FY2022-23 \$1,400,000 General Funds

for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996 for dental services. Each of the following centers is to receive \$200,000: Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Midtown Community Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2021-22 \$825,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund and for FY2022-23 \$825,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each center is to receive an amount to be distributed proportionally based on the previous fiscal year's number of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care. The distribution shall be made to Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska Health Center, Midtown Community Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2021-22 \$4,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. There is included in the amount shown as aid for this program for FY2022-23 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. Included in the funds in this section for FY2021-22 are \$4,898,246 General Funds and in FY2022-23 \$4,898,246 General Funds to be distributed equally among the eighteen public health departments. Included in the funds in this section for FY2021-22 are \$5,405,000 Cash Funds and for FY2022-23 \$5,405,000 Cash Funds to be distributed among the eighteen public health departments pursuant to section 71-1628.08. Included in the funds in this section for FY2021-22 are \$200,000 Cash Funds and for FY2022-23 \$200,000 Cash Funds to be distributed equally among the eighteen public health departments. Included in the funds in this section for FY2022-23 is \$1,500,000 General Funds to be distributed among the eighteen public health departments on a per capita basis as determined by the most recent federal decennial census.

~~There is included in the amount shown as aid for this program for FY2021-22 \$4,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. There is included in the amount shown as aid for this program for FY2022-23 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. Included in the funds in this section for FY2021-22 are \$1,898,246 General Funds and \$5,405,000 Cash Funds and in FY2022-23 \$3,398,246 General Funds and \$5,405,000 Cash Funds to be distributed proportionately based on population to the eighteen public health departments. Included in the funds in this section for FY2021-22 are \$3,000,000 General Funds and \$200,000 Cash Funds and for FY2022-23 \$3,000,000 General Funds and \$200,000 Cash Funds to be distributed equally among the eighteen public health departments.~~

There is included in the amount shown as aid for this program for FY2021-22 \$31,713 General Funds and \$1,526,000 Cash Funds from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. There is included in the amount shown as aid for this program for FY2022-23 \$31,713 General Funds and \$1,526,000 Cash Funds from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. The Department of Health and Human Services shall distribute the funds on a per capita basis for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the amount shown as aid for this program for FY2021-22 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund to be distributed equally to the community health centers in the second congressional district funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma. There is included in the amount shown as aid for this program for FY2022-23 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund to be distributed equally to the community health centers in the second congressional district funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

Sec. 194. Laws 2021, LB380, section 104, is amended to read:

Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 514 - Health Aid

	FY2021-22	FY2022-23
GENERAL FUND	6,877,196	6,877,196
<u>CASH FUND</u>	<u>11,995,817</u>	<u>12,125,817</u>
CASH FUND	11,995,817	11,995,817
FEDERAL FUND est.	54,079,725	54,079,725
<u>PROGRAM TOTAL</u>	<u>72,952,738</u>	<u>73,082,738</u>
PROGRAM TOTAL	72,952,738	72,952,738

There is included in the appropriation to this program for FY2021-22 \$6,877,196 General Funds, \$11,995,817 Cash Funds, and \$54,079,725 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$6,877,196 General Funds, \$12,125,817 ~~\$11,995,817~~ Cash Funds, and \$54,079,725 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program \$653,759 General Funds for FY2021-22 and \$653,759 General Funds for FY2022-23, which shall only be used for the following purposes: Reimbursement for the provision of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and such other treatments and procedures as may be developed for the followup of abnormal pap smears; the diagnosis and treatment of sexually transmitted diseases, including, but not limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated laboratory and equipment costs and staff training costs relating to the use of colposcopy equipment. None of the General Funds provided under this program shall be used to perform or facilitate the performance of abortion or to counsel or refer for abortion.

There is included in the amount shown as aid for this program for FY2021-22 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center. There is included in the amount shown as aid for this program for FY2022-23 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center.

There is included in the appropriation to this program for FY2021-22 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out provisions of the Brain Injury Trust Fund Act. There is included in the appropriation to this program for FY2022-23 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out provisions of the Brain Injury Trust Fund Act.

There is included in the amount shown as aid for this program for FY2021-22 \$1,100,000 General Funds for evidence-based early intervention home visitation programs. There is included in the amount shown as aid for this program for FY2022-23 \$1,100,000 General Funds for evidence-based early intervention home visitation programs.

There is included in the amount shown as aid for this program for FY2021-22 up to \$100,000 General Funds to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative. There is included in the amount shown as aid for this program for FY2022-23 up to \$70,000 ~~\$100,000~~ General Funds and up to \$130,000 Cash Funds from the Nebraska Health Care Cash Fund to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative.

There is included in the amount shown as aid for this program for FY2021-22 \$289,416 General Funds to contract for services for implementation of a statewide drug disposal project. There is included in the amount shown as aid for this program for FY2022-23 \$289,416 General Funds to contract for services for implementation of a statewide drug disposal project.

There is included in the amount shown as aid for this program for FY2021-22 \$555,039 for citizen advocacy. There is included in the amount shown as aid for this program for FY2022-23 \$555,039 for citizen advocacy.

There is included in the amount shown as aid for this program for FY2021-22 up to \$542,000 General Funds for tuition reimbursement for emergency medical services responders' initial and ongoing training. There is included in the amount shown as aid for this program for FY2022-23 up to \$542,000 General Funds for tuition reimbursement for emergency medical services responders' initial and ongoing training.

Sec. 195. Laws 2021, LB380, section 110, is amended to read:

Sec. 110. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Total expenditures by the Division of Roads for permanent and temporary salaries and per diems shall not exceed \$118,402,719 ~~\$118,339,969~~ for FY2021-22. Total expenditures by the Division of Roads for permanent and temporary salaries and per diems shall not exceed \$121,878,787 ~~\$119,814,444~~ for FY2022-23.

There is hereby appropriated for FY2021-22 \$477,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated.

There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2021-22 \$6,312,705 for assistance to the local transit authorities program and intercity bus system assistance.

There is hereby appropriated for FY2022-23 \$480,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2022-23 \$6,312,705 for assistance to the local transit authorities program and intercity bus system assistance.

Sec. 196. Laws 2021, LB380, section 111, is amended to read:

Sec. 111. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Total expenditures by the Division of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,406,232 ~~\$1,395,553~~ for FY2021-22. Total expenditures by the Division of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,448,718 ~~\$1,414,202~~ for FY2022-23.

Sec. 197. Laws 2021, LB380, section 116, is amended to read:

Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Program No. 569 - Construction

	FY2021-22	FY2022-23
<u>CASH FUND est.</u>	<u>806,719,737</u>	<u>809,253,934</u>
<u>PROGRAM TOTAL</u>	<u>806,719,737</u>	<u>809,253,934</u>
CASH FUND est.	807,100,872	810,041,625
PROGRAM TOTAL	807,100,872	810,041,625

Cash Fund expenditures shall not be limited to the amount shown.

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated. Expenditure of the General Fund reappropriation shall be limited to completion of the feasibility study as authorized in Laws 2019, LB294, section 120.

It is the intent of the Legislature that the Department of Transportation shall apply for and make maximum use of available federal funding, including discretionary funding, on all highway construction projects which are eligible for such assistance.

All costs of providing the 511 Weather Line, including the portion previously funded by Agency 64 – Nebraska State Patrol, shall be paid from the appropriation to this program.

Sec. 198. Laws 2021, LB380, section 120, is amended to read:

Sec. 120. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

Program No. 511 - Veterans' Affairs

	FY2021-22	FY2022-23
<u>GENERAL FUND</u>	<u>31,905,888</u>	<u>39,858,125</u>
<u>CASH FUND</u>	<u>17,109,028</u>	<u>45,133,792</u>
<u>FEDERAL FUND est.</u>	<u>23,647,277</u>	<u>23,992,462</u>
<u>PROGRAM TOTAL</u>	<u>72,662,193</u>	<u>108,984,379</u>
<u>SALARY LIMIT</u>	<u>42,006,311</u>	<u>44,320,190</u>
GENERAL FUND	31,905,888	35,251,607
CASH FUND	16,120,440	13,706,245
FEDERAL FUND est.	22,870,637	22,870,637
PROGRAM TOTAL	70,896,965	71,828,489
SALARY LIMIT	37,389,436	37,836,106

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 36 - Departmental Administration

No. 37 - Veterans' Cemeteries

No. 510 - State Service Office Veterans' Homes System Administration

No. 519 - Central Nebraska Veterans' Home

No. 520 - Norfolk Veterans' Home

No. 521 - Western Nebraska Veterans' Home

No. 522 - Eastern Nebraska Veterans' Home

There is included in the appropriation to this program for FY2022-23 \$30,000,000 Cash Funds for state aid, which shall only be used for such purpose. Such funds shall be utilized by the Department of Veterans' Affairs for the purposes and eligible uses of the Military Base Development and Support Fund.

Sec. 199. Laws 2021, LB380, section 136, is amended to read:

Sec. 136. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
Program No. 582 - School Land Trust

	FY2021-22	FY2022-23
<u>CASH FUND est.</u>	<u>20,998,632</u>	<u>21,071,370</u>
<u>PROGRAM TOTAL</u>	<u>20,998,632</u>	<u>21,071,370</u>
CASH FUND est.	20,998,632	21,045,324
PROGRAM TOTAL	20,998,632	21,045,324
SALARY LIMIT	1,710,089	1,740,361

Cash Fund expenditures shall not be limited to the amount shown. The appropriation contained in this program is provided pursuant to section 72-232.02.

Sec. 200. Laws 2021, LB380, section 156, is amended to read:
Sec. 156. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 200 - Operations

	FY2021-22	FY2022-23
<u>GENERAL FUND</u>	<u>223,524,071</u>	<u>286,881,233</u>
<u>CASH FUND</u>	<u>3,078,780</u>	<u>2,130,252</u>
<u>FEDERAL FUND est.</u>	<u>1,784,709</u>	<u>1,796,659</u>
<u>REVOLVING FUND est.</u>	<u>22,135,845</u>	<u>22,049,079</u>
<u>PROGRAM TOTAL</u>	<u>250,523,405</u>	<u>312,857,223</u>
<u>SALARY LIMIT</u>	<u>160,671,925</u>	<u>181,086,833</u>
GENERAL FUND	242,450,888	253,235,630
CASH FUND	3,076,000	2,126,000
FEDERAL FUND est.	1,762,858	1,762,858
REVOLVING FUND est.	21,346,108	20,802,171
PROGRAM TOTAL	268,635,854	277,926,659
SALARY LIMIT	142,290,716	150,046,191

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Included in the salary limitations provided by this section is \$4,765,114 for FY2021-22 and \$4,765,114 for FY2022-23 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

There is included in the appropriation to this program \$200,000 Cash Funds for FY2021-22 to contract with the University of Nebraska for a study of inmate classification within the Department of Correctional Services. The Department of Correctional Services shall provide all information necessary to carry out this study.

Sec. 201. Laws 2021, LB380, section 158, is amended to read:
Sec. 158. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 214 - Vocational and Life Skills

	FY2021-22	FY2022-23
<u>GENERAL FUND</u>	<u>5,755,174</u>	<u>5,982,945</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>4,800,000</u>
<u>PROGRAM TOTAL</u>	<u>5,755,174</u>	<u>10,782,945</u>
<u>SALARY LIMIT</u>	<u>1,414,341</u>	<u>1,497,131</u>
<u>GENERAL FUND</u>	<u>5,755,174</u>	<u>5,781,243</u>
<u>PROGRAM TOTAL</u>	<u>5,755,174</u>	<u>5,781,243</u>
<u>SALARY LIMIT</u>	<u>1,298,898</u>	<u>1,315,334</u>

There is included in the appropriation to this program for FY2021-22 \$4,000,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$4,000,000 General Funds and \$4,800,000 Cash Funds for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that \$500,000 General Funds of the amount shown as state aid for FY2021-22 and \$500,000 General Funds and \$500,000 Cash Funds of the amount shown as state aid for of the \$4,000,000 in state aid in both FY2021-22 and FY2022-23 be awarded to organizations that provide paid preparatory training programs, preapprenticeship programs, or other paid training that leads directly into a Federal Registered Apprenticeship Program and that the grants require a minimum one-to-one cash or in-kind matching contribution. Unallocated grant funds held by the Department of Correctional Services at the end of the fiscal year shall be reappropriated for the next fiscal year.

It is the intent of the Legislature that \$4,300,000 Cash Funds of the amount shown as state aid for FY2022-23 be awarded as grants to organizations providing the following services: Reentry and restorative justice programming for adult and juvenile offenders who are committed to a facility and for adult and juvenile offenders who are released from commitment; reentry centers; transitional, community, and half-way housing; supportive permanent housing; wrap-around services; facility-based programming, including unit-based programming; community corrections; front-end, middle, and back-end services and interventions; and family support. Unallocated grant funds held by the Department of Correctional Services at the end of the fiscal year shall be reappropriated for the next fiscal year.

Sec. 202. Laws 2021, LB380, section 198, is amended to read:

Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 591 - Tort Claims

	FY2021-22	FY2022-23
GENERAL FUND	210,000	210,000
CASH FUND	50,000	50,000
PROGRAM TOTAL	260,000	260,000

(1) The following amount is hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$26,290 from the Department of Transportation;
- (b) \$3,060 from the Game and Parks Commission;
- (c) \$13 from the Department of Motor Vehicles; and
- (d) \$3,161 from the Board of Trustees of the Nebraska State Colleges.

Such sum shall be transferred to the risk management and state claims division no later than August 1, 2021, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amount is hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) ~~\$21,686~~ ~~\$26,290~~ from the Department of Transportation;
- (b) ~~\$829~~ ~~\$3,060~~ from the Game and Parks Commission; and
- (c) ~~\$1,173~~ from the University System; and
- (c) ~~\$280~~ (d) ~~\$3,161~~ from the Board of Trustees of the Nebraska State Colleges.

Such sum shall be transferred to the risk management and state claims division no later than August 1, 2022, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that transfers specified in this section for FY2022-23 be adjusted by the One Hundred Seventh Legislature, Second Session, 2022, in accordance with information available after July 1, 2021.

Sec. 203. Laws 2021, LB380, section 217, is amended to read:

Sec. 217. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

Program No. 603 - Industrial Recruitment

	FY2021-22	FY2022-23
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<u>GENERAL FUND</u>	<u>21,767,509</u>	<u>24,879,211</u>
<u>CASH FUND</u>	<u>15,896,892</u>	<u>52,400,037</u>
<u>GENERAL FUND</u>	<u>21,767,509</u>	<u>24,835,349</u>
<u>CASH FUND</u>	<u>15,896,892</u>	<u>12,398,278</u>
FEDERAL FUND est.	352,772	352,772
<u>PROGRAM TOTAL</u>	<u>38,017,173</u>	<u>77,632,020</u>
<u>SALARY LIMIT</u>	<u>3,165,901</u>	<u>3,247,325</u>
<u>PROGRAM TOTAL</u>	<u>38,017,173</u>	<u>37,586,399</u>
<u>SALARY LIMIT</u>	<u>3,165,901</u>	<u>3,195,238</u>

(1) There is included in the appropriation to this program for FY2021-22 \$17,020,352 General Funds, \$15,339,197 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$20,020,352 General Funds, ~~\$51,839,197~~ ~~\$11,839,197~~ Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that of the amount appropriated as state aid for the Business Innovation Act, at least twenty percent is used for the small business investment program pursuant to section 81-12,162.

There is included in the amount shown as aid for FY2021-22 \$1,000,000 Cash Funds for the Nebraska Film Office Fund, to provide grants to Nebraska-based films, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$2,500,000 Cash Funds for (a) general administrative costs of awarding job training reimbursement grants under the Customized Job Training Act and (b) job training reimbursement grants.

There is included in the amount shown as aid for this program for FY2022-23 \$20,000,000 Cash Funds for purposes of carrying out sections 81-1210.01 to 81-1210.03.

(2) There is included in the appropriation to this program for FY2021-22 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. The Department of Economic Development shall establish a separate budget subprogram to account for the expenditure of funds appropriated for the Nebraska Developing Youth Talent Initiative. It is the intent of the Legislature that the Department of Economic Development shall select industry partners or industry consortiums each fiscal year from regional industries identified by the department to participate in the initiative, which shall be in collaboration with public schools. The initiative shall be designed to reach students beginning in the seventh and eighth grades. An annual evaluation report detailing the outcomes of the initiative shall be provided to the Legislature electronically and to the Governor, not later than September 15th each year.

(3) There is included in the appropriation for this program for FY2021-22 ~~\$3,000,000~~ ~~\$2,000,000~~ General Funds for state aid for Nebraska Career Scholarships, of which ~~\$2,000,000~~ ~~\$1,000,000~~ shall be allocated to community colleges and \$1,000,000 shall be allocated to private nonprofit Nebraska postsecondary institutions, which shall only be used for such purpose. There is included in the appropriation for this program for FY2022-23 ~~\$5,000,000~~ ~~\$4,000,000~~ General Funds for state aid for Nebraska Career Scholarships, of which ~~\$3,000,000~~ ~~\$2,000,000~~ shall be allocated to community colleges and \$2,000,000 shall be allocated to private nonprofit Nebraska postsecondary institutions, which shall only be used for such purpose.

(4) The Department of Economic Development shall establish a separate budget subprogram for each of the allocations set forth in subsection (3) of this section to account for the expenditures of funds appropriated for the Nebraska Career Scholarships.

(5) It is the intent of the Legislature that for the allocation of funding for community colleges:

(a) The Department of Economic Development, in collaboration with the community colleges, shall award Nebraska Career Scholarships that shall not exceed a maximum of five thousand dollars to an eligible student attending a Nebraska community college in a program of study in identified shortage areas or skill trades that meet the workforce needs of the State of Nebraska;

(b) Each community college, acting as an agent for the state, shall determine the eligibility of students, receive and process applications for awards to individual students, and disperse any award directly to recipients during the fiscal year. Eligibility criteria shall include being a first-time freshman enrolling in the community college or a student transferring into a program of study as referred to in subdivision (a) of this subsection;

(c) A scholarship shall be automatically renewed if the student remains eligible. No student shall be eligible to receive a scholarship after three

years of participation in the program of study;

(d) Nebraska Career Scholarship funds may be used for tuition, fees, required tools and equipment, room, and board. Each student who receives a Nebraska Career Scholarship shall register with the appropriate campus office to obtain a Nebraska-based internship, apprenticeship, clinical position, or major-related field of employment prior to completion of a community college program of study;

(e) Each community college shall collect information on each scholarship recipient and share such information with the Department of Economic Development; and

(f) The Department of Economic Development shall report electronically to the Clerk of the Legislature and the Governor by December 1 each year the following information:

(i) Total number of students enrolled in each eligible program of study in the prior academic year and such program's enrollment as of census date each year thereafter;

(ii) The number of scholarship recipients in each program;

(iii) The total number of first-time freshman scholarship recipients retained in year two and a comparison of the retention rate of first-time freshman scholarship recipients to the overall retention rate for first-time freshmen;

(iv) The total number of first-time freshman scholarship recipient completers (certificates, diplomas, degrees) and a comparison of the on-time award completion rate of scholarship recipients to the overall on-time completion rate for all first-time freshman students;

(v) The number of scholarship recipients obtaining jobs in Nebraska within five quarters of completing the program of study using Department of Labor data;

(vi) The average salary of scholarship recipients, as determined by the Department of Labor, for the fifth quarter following program of study completion; and

(vii) The number of students in each program of study participating in an internship, apprenticeship, clinical position, or major-related field of employment during enrollment and comparing participation rates for scholarship and nonscholarship recipients.

(6) It is the intent of the Legislature that for the allocation of funding for private nonprofit Nebraska postsecondary institutions:

(a) The Department of Economic Development, in collaboration with the eligible private nonprofit Nebraska postsecondary institutions that elect to participate, shall award Nebraska Career Scholarships that shall not exceed a maximum of ten thousand dollars per year to an eligible student who achieved a score on the ACT of 18 or higher and enrolled in a program of study in math, health care, or computer information systems;

(b) Each participating private nonprofit Nebraska postsecondary institution, acting as an agent for the state, shall determine the eligibility of students, receive and process applications for awards to individual students, and disperse any award directly to recipients during the fiscal year. Eligibility criteria shall include being a first-time freshman or a transfer student enrolled in an eligible program of study;

(c) A scholarship recipient shall be automatically renewed if the student remains eligible. No student shall receive a scholarship after four years of participation in the program;

(d) Each participating private nonprofit Nebraska postsecondary institution shall collect information on each scholarship recipient and share such information with the Department of Economic Development;

(e) Nebraska Career Scholarship funds may be used for tuition, fees, required tools and equipment, room, and board. Each student who receives a Nebraska Career Scholarship shall register with the appropriate campus office to obtain a Nebraska-based internship, apprenticeship, clinical position, or major-related field of employment prior to completion of the program of study;

(f) Every four years the Department of Economic Development shall evaluate which programs of study are needed to meet the workforce needs of the State of Nebraska; and

(g) The Department of Economic Development shall report electronically to the Clerk of the Legislature and the Governor by December 1 each year the following information:

(i) Total number of students enrolled in each eligible program of study in the prior school year and such program's enrollment as of September 30 each year thereafter;

(ii) The starting number of scholarship recipients in each program of study;

(iii) The total number of students retained year-over-year in each program of study;

(iv) A comparison of the retention rate of scholarship recipients and nonscholarship recipients;

(v) The number of students in each program of study participating in an internship, apprenticeship, clinical position, or major-related field of employment during enrollment and comparing participation rates for scholarship and nonscholarship recipients;

(vi) The total number of graduates in each program of study, stating the number of scholarship recipients and comparing the graduation rate versus nonscholarship students;

(vii) The number of students in each program of study obtaining jobs in

Nebraska within four months of graduation; and

(viii) The average starting salary.

Sec. 204. Laws 2021, LB380, section 246, is amended to read:

Sec. 246. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 515 - Public Employees Retirement

	FY2021-22	FY2022-23
<u>GENERAL FUND</u>	<u>57,053,947</u>	<u>57,826,161</u>
<u>PROGRAM TOTAL</u>	<u>57,053,947</u>	<u>57,826,161</u>
GENERAL FUND	57,053,947	58,831,000
PROGRAM TOTAL	57,053,947	58,831,000

There is included in the appropriation to this program for FY2021-22 \$43,034,416 General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$44,704,077 ~~\$43,900,000~~ General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$8,509,788 General Funds to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$9,137,567 ~~\$8,700,000~~ General Funds to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$4,082,024 General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$3,752,980 ~~\$4,700,000~~ General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$1,427,719 General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$231,537 ~~\$1,531,000~~ General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose.

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2021-22 and FY2022-23.

Sec. 205. Laws 2021, LB380, section 261, is amended to read:

Sec. 261. CASH FUNDS.

The receipts for FY2021-22 and FY2022-23 inuring to the several Cash Funds, together with any amounts held in account by the State Treasurer on June 30, 2021, are hereby credited to each of the funds respectively.

Expenditure of Cash Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Legislative Council: Nebraska Legislative Shared Information System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development Cash Fund;

(2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation Cash Fund, State Probation Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund, Public Guardianship Cash Fund, Administrative Office of the Courts Cash Fund, Bar Commission Cash Fund;

(3) Governor: Governor's Policy Research Cash Fund;

(4) Secretary of State: Records Management Cash Fund, Secretary of State Cash Fund, Election Administration Fund;

(5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

(6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of Justice Natural Resources Enforcement Fund, State Settlement Cash Fund, Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash Fund;

(7) State Treasurer: State Treasurer Administrative Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan Administrative Fund, College Savings Plan Expense Fund, Convention Center Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture Cash Fund;

(8) State Department of Education: State Department of Education Cash Fund, Certification Fund, Professional Practices Commission Fund, Tax Equity and Educational Opportunities Fund, School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence in Teaching Cash Fund, School District Reorganization Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education Improvement Fund, High School

Equivalency Grant Fund, Expanded Learning Opportunity Grant Fund;

(9) Public Service Commission: Nebraska Grain Warehouse Surveillance Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service Commission Housing and Recreational Vehicle Cash Fund, Nebraska Telecommunications Universal Service Fund, Nebraska Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund, 911 Service System Fund, Transportation Network Company Regulation Cash Fund;

(10) Board of Parole: Parole Program Cash Fund, Board of Parole Grant Awards Cash Fund;

(11) Department of Revenue: Department of Revenue Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and Controlled Substances Tax Administration Cash Fund, Waste Reduction and Recycling Incentive Fees Collection Fund, Petroleum Release Remedial Action Collection Fund, Litter Fee Collection Fund, Severance Tax Administration Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash Fund, Department of Revenue Property Assessment Division Cash Fund, Property Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive Gamblers Assistance Fund;

(12) Department of Agriculture: Fertilizers and Soil Conditioners Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska Potato Development Fund, Weights and Measures Administrative Fund, Nebraska Poultry and Egg Development, Utilization, and Marketing Fund, Agricultural Products Marketing Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash Fund, Noxious Weed and Invasive Plant Species Assistance Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp Program Fund;

(13) Department of Banking and Finance: Financial Institution Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and Finance Settlement Cash Fund;

(14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

(15) Department of Insurance: Department of Insurance Cash Fund;

(16) Department of Labor: Employment Security Special Contingent Fund, Nebraska Training and Support Cash Fund, Contractor and Professional Employer Organization Registration Cash Fund, Sector Partnership Program Fund;

(17) Department of Motor Vehicles: Motor Carrier Division Cash Fund, Department of Motor Vehicles Cash Fund, Department of Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and Registration System Replacement and Maintenance Cash Fund;

(18) Department of Health and Human Services: Health and Human Services Cash Fund, School District Reimbursement Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care Cash Fund, University of Nebraska Medical Center Medical Education Revolving Fund, Behavioral Health Services Fund, Professional and Occupational Credentialing Cash Fund, Rural Health Professional Incentive Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund, Nebraska Emergency Medical System Operations Fund, Radiation Transportation Emergency Response Cash Fund, Nursing Facility Quality Assurance Fund, Health Care Homes for the Medically Underserved Fund, Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund, Medicaid Managed Care Excess Profit Fund, Nebraska Opioid Recovery Fund;

(19) Department of Transportation: Highway Cash Fund, Grade Crossing Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund, State Highway Capital Improvement Fund, Transportation Infrastructure Bank Fund, Aeronautics Cash Fund;

(20) Department of Veterans' Affairs: Veteran Cemetery Construction Fund, Nebraska Veteran Cemetery System Operation Fund, Department of Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets Cash Fund, Veterans Employment Program Fund, Military Base Development and Support Fund;

(21) Department of Natural Resources: Water Resources Cash Fund, Small Watersheds Flood Control Fund, Nebraska Resources Development Fund, Nebraska Soil and Water Conservation Fund, Natural Resources Water Quality Fund, Water Well Decommissioning Fund, Water Resources Trust Fund, Department of Natural Resources Cash Fund, Water Sustainability Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund, Perkins County Canal Project Fund, Surface Water Irrigation Infrastructure Fund, Jobs and Economic Development

Initiative Fund;

- (22) State Electrical Board: Electrical Division Fund;
- (23) Military Department: Military Department Cash Fund, Governor's Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund, Nebraska Emergency Planning and Community Right to Know Cash Fund;
- (24) Board of Educational Lands and Funds: Surveyors' Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey Record Repository Fund;
- (25) Game and Parks Commission: State Game Fund, State Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund, Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks State Park Improvement and Maintenance Fund, Game and Parks Commission Educational Fund, Water Recreation Enhancement Fund, Trail Development and Maintenance Fund;
- (26) Nebraska Library Commission: Nebraska Library Commission Cash Fund;
- (27) Nebraska Liquor Control Commission: Nebraska Liquor Control Commission Rule and Regulation Cash Fund;
- (28) State Racing Commission: Racing Commission's Cash Fund, Track Distribution Fund;
- (29) Nebraska Workers' Compensation Court: Compensation Court Cash Fund;
- (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft Prevention Fund;
- (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor Vehicle Industry Licensing Fund;
- (32) State Real Estate Commission: State Real Estate Commission's Fund;
- (33) Board of Barber Examiners: Board of Barber Examiners Fund;
- (34) Department of Correctional Services: Department of Correctional Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life Skills Programming Fund, Prison Overcrowding Contingency Fund;
- (35) Nebraska Educational Telecommunications Commission: State Educational Telecommunications Fund, NEB*SAT Cash Fund;
- (36) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Cash Fund, Nebraska Opportunity Grant Fund, Guaranty Recovery Cash Fund;
- (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State College Designated Cash Fund, Wayne State College Designated Cash Fund, Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
- (38) University of Nebraska: Financial Literacy Cash Fund, University Cash Fund, Temporary University Fund, University of Nebraska at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund, University of Nebraska at Kearney Cash Fund, University of Nebraska Central Administration Designated Cash Fund, University of Nebraska-Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated Cash Fund, University of Nebraska Medical Center Designated Cash Fund, University of Nebraska at Kearney Designated Cash Fund, State Anatomical Board Cash Fund;
- (39) Nebraska State Fair Board: Nebraska State Fair Support and Improvement Cash Fund;
- (40) Real Property Appraiser Board: Real Property Appraiser Fund, Appraisal Management Company Fund;
- (41) Nebraska State Historical Society: Historical Society Fund, Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund, Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical Building Cash Fund;
- (42) Nebraska Wheat Development, Utilization, and Marketing Board: Nebraska Wheat Development, Utilization, and Marketing Fund;
- (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Fund;
- (44) Board of Engineers and Architects: Engineers and Architects Regulation Fund;
- (45) Board of Geologists: Geologists Regulation Fund;
- (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund, Ethanol Production Incentive Cash Fund;
- (47) Nebraska Dairy Industry Development Board: Nebraska Dairy Industry Development Fund;
- (48) State Board of Examiners for Land Surveyors: Land Surveyor Examiner's Fund;
- (49) Nebraska State Board of Public Accountancy: Certified Public Accountants Fund;
- (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska State Patrol Drug Control and Education Cash Fund, Public Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska Public Safety Communication System Cash Fund, Combined Law Enforcement Information Network Cash Fund, State DNA Sample and Data Base Fund, Treasury Agency Forfeitures Cash Fund;
- (51) Department of Administrative Services: Building Renewal Allocation Fund, State Building Renewal Assessment Fund, University Building Renewal Assessment Fund, State College Building Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund, Information Technology Infrastructure Fund,

Health and Life Benefit Administration Cash Fund, Rural Broadband Task Force Fund, Community College State Dependents Fund;

(52) Abstracters Board of Examiners: Abstracters Board of Examiners Cash Fund;

(53) Commission on Latino-Americans: Hispanic Awareness Cash Fund, Commission on Latino-Americans Cash Fund;

(54) Nebraska Arts Council: Nebraska Arts Council Cash Fund, Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

(55) Foster Care Review Office: Foster Care Review Office Cash Fund, Nebraska Health Care Cash Fund;

(56) Department of Economic Development: Nebraska Agricultural Products Research Fund, Job Training Cash Fund, Administrative Cash Fund, Affordable Housing Trust Fund, ~~Comprehensive Housing Strategy Cash Fund, Economic Development Cash Fund,~~ Civic and Community Center Financing Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash Fund, Rural Workforce Housing Investment Fund, Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized Job Training Cash Fund, ImagiNE Nebraska Cash Fund, Middle Income Workforce Housing Investment Fund, ImagiNE Nebraska Revolving Loan Fund, Nebraska Transformational Project Fund, Site and Building Development Fund, Nebraska Rural Projects Fund;

(57) State Board of Landscape Architects: State Board of Landscape Architects Cash Fund;

(58) Nebraska Power Review Board: Nebraska Power Review Fund;

(59) Nebraska Investment Council: State Investment Officer's Cash Fund;

(60) Nebraska Commission on Law Enforcement and Criminal Justice: Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement Improvement Fund, Victim's Compensation Fund, Community Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

(61) Commission for the Blind and Visually Impaired: Commission for the Blind and Visually Impaired Cash Fund;

(62) Commission for the Deaf and Hard of Hearing: Commission for the Deaf and Hard of Hearing Fund;

(63) Department of Environment and Energy: Integrated Solid Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund, Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment System Certification and Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite Wastewater Treatment System Permit and Approval Cash Fund, State Energy Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering Plan Review Cash Fund, Environmental Safety Cash Fund;

(64) Public Employees Retirement Board: School Expense Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense Fund, State Employees Retirement System Expense Fund, County Employees Retirement System Expense Fund, State Cash Balance Expense Fund, County Cash Balance Expense Fund, Class V School Employees Retirement System Management Work Plan Fund;

(65) Dry Bean Commission: Dry Bean Development, Utilization, Promotion, and Education Fund;

(66) Nebraska Accountability and Disclosure Commission: Nebraska Accountability and Disclosure Commission Cash Fund;

(67) Corn Development, Utilization, and Marketing Board: Nebraska Corn Development, Utilization, and Marketing Fund;

(68) Nebraska Hemp Commission: Hemp Promotion Fund;

(69) Community College Aid: Nebraska Community College Aid Cash Fund;

(70) Grain Sorghum Development, Utilization, and Marketing Board: Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum National Checkoff Fund;

(71) Tax Equalization and Review Commission: Tax Equalization and Review Commission Cash Fund;

(72) Commission on Public Advocacy: Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund, Commission on Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil Legal Services Fund;

(73) Commission on Indian Affairs: Commission on Indian Affairs Cash Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native American Scholarship and Leadership Fund;

(74) Nebraska Tourism Commission: State Visitors Promotion Cash Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission Promotional Cash Fund; and

(75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund.

Sec. 206. Laws 2021, LB380, section 262, is amended to read:

Sec. 262. FEDERAL FUNDS.

The receipts for FY2021-22 and FY2022-23 inuring to the several Federal Funds, together with any amounts held in account by the State Treasurer on June 30, 2021, are hereby credited to each of the funds respectively. Expenditure of Federal Funds appropriated in this act shall not be limited to the amount

shown.

Any Federal Funds, not otherwise appropriated, any additional Federal Funds made available to the credit of the State Treasurer, and any amounts on hand in any such Federal Funds on June 30, 2021, excluding any funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, are hereby appropriated to the expending agency designated by the federal government or, if none is designated, to such expending agency as may be designated by the Governor.

Sec. 207. Laws 2021, LB380, section 266, is amended to read:

Sec. 266. GENERAL FUND TRANSFERS.

(1) The State Treasurer shall make the transfers specified in this section from the General Fund to the designated fund, in the amounts indicated. Unless otherwise noted, transfers for FY2021-22 shall occur on July 1, 2021, or as soon thereafter as administratively possible, and transfers for FY2022-23 shall occur on July 1, 2022, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(2) Transfers from the General Fund for FY2021-22 shall include transfers to:

(a) The Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2021, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2021, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2021-22 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) The Property Tax Credit Cash Fund: \$297,000,000 on or before December 15, 2021, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) The Water Sustainability Fund: \$11,000,000 on or before June 30, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) The Water Resources Cash Fund: \$3,300,000 on or before June 30, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) The Nebraska Capital Construction Fund: \$100,000,000 on or before July 15, 2021, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services. It is the intent of the Legislature that these funds remain in the Nebraska Capital Construction Fund until sufficient details are provided to the Legislature regarding plans to reduce prison overcrowding;

(f) The Customized Job Training Cash Fund: \$2,500,000 on or before October 1, 2021, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(g) The Imagine Nebraska Revolving Loan Fund: \$5,000,000 on or before July 15, 2021, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(h) The Cash Reserve Fund: \$50,000,000 on or before June 30, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(i) The Nebraska Film Office Fund: \$1,000,000 on or before July 30, 2021, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(j) The Commission on Public Advocacy Operations Cash Fund: \$520,000 on such date as directed by the budget administrator of the budget division of the Department of Administrative Services.

(3) Transfers from the General Fund for FY2022-23 shall include transfers to:

(a) The Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2022, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2022, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2022-23 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) The Property Tax Credit Cash Fund: \$310,000,000 on or before December 15, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) The Water Sustainability Fund: \$11,000,000 on or before June 30, 2023, on such dates and in such amounts as directed by the budget administrator of

the budget division of the Department of Administrative Services;

(d) The Water Resources Cash Fund: \$3,300,000 on or before June 30, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) The Imagine Nebraska Revolving Loan Fund: \$5,000,000 on or before July 15, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(f) The Cash Reserve Fund: \$50,000,000 on or before June 30, 2023, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services; ~~and~~

(g) The Commission on Public Advocacy Operations Cash Fund: \$520,000 on such date as directed by the budget administrator of the budget division of the Department of Administrative Services; ~~–~~

(h) The Water Recreation Enhancement Fund: \$100,000,000 on or before July 15, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(i) The Nebraska Capital Construction Fund: \$40,723,459 after July 1, 2022, but before June 30, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(j) The Jobs and Economic Development Initiative Fund: \$20,000,000 on or before June 30, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(k) The Governor's Emergency Cash Fund: \$5,000,000 after July 1, 2022, but before June 30, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.

Sec. 208. Laws 2021, LB380, section 267, is amended to read:

Sec. 267. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2021-22 shall occur on July 1, 2021, or as soon thereafter as administratively possible, and transfers for FY2022-23 shall occur on July 1, 2022, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(1) Transfers for FY2021-22 shall include:

(a) From the Tobacco Products Administration Cash Fund to the General Fund: \$7,000,000 on or before June 15, 2022, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(b) From the Securities Act Cash Fund to the General Fund: \$18,000,000 on or before June 30, 2022, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(d) From the Department of Insurance Cash Fund to the General Fund: \$4,000,000 on or before September 30, 2021, and \$4,000,000 on or before March 31, 2022, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$9,683,062, less the unexpended balance existing on June 30, 2021, in the Carrier Enforcement Cash Fund. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(f) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$1,020,741, less the unexpended, unobligated balance existing on June 30, 2021, in the Capitol Security Revolving Fund. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,347,588. Transfers shall be made in twelve equal monthly amounts;

(h) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(i) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2021, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(j) From the Highway Trust Fund to the License Plate Cash Fund: \$11,643,476 ~~\$10,350,000~~. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(k) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000, except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2021, is less than \$140,000, then the State Treasurer shall transfer the difference, not to exceed \$140,000, from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(l) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$999,374, less the June 30, 2021, unobligated Health and Life Benefit Administration Cash Fund balance;

(m) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000, pursuant to section 57-705;

(n) From the Severance Tax Fund to the State Energy Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(o) From the Nebraska Training and Support Cash Fund to the Sector Partnership Program Fund: \$300,000 on or before July 15, 2021, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(p) The State Treasurer shall transfer up to \$1,500,000 from the Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share Cash Fund on or before June 30, 2022, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services. Transfers shall be made as required by the Department of Environment and Energy and used pursuant to subdivision (2)(i) of section 66-1519;

(q) From the State Settlement Cash Fund to the General Fund: \$295,957 on or before June 30, 2022, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; ~~and~~

(r) From the State Settlement Cash Fund to the Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund: \$150,000 on or before July 15, 2021, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services; ~~-~~

(s) From the Noxious Weed Cash Fund to the Hemp Promotion Fund: \$5,000 on or before May 1, 2022, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(t) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before May 1, 2022, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services.

(2) Transfers for FY2022-23 shall include:

(a) From the Tobacco Products Administration Cash Fund to the General Fund: \$7,000,000 on or before June 15, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(b) From the Securities Act Cash Fund to the General Fund: \$24,000,000 on or before June 30, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(d) From the Department of Insurance Cash Fund to the General Fund: \$4,000,000 on or before September 30, 2022, and \$4,000,000 on or before March 31, 2023, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$10,005,718. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(f) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$1,040,894. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15. Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,443,670, less the unobligated balance in the Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2022. Transfers shall be made in twelve equal monthly amounts;

(h) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(i) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2022, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(j) From the Highway Trust Fund to the License Plate Cash Fund: Up to a maximum of \$6,104,222 ~~\$5,450,000~~. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(k) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000, except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2022, is less than \$140,000, then the State Treasurer shall transfer the difference, not to exceed \$140,000, from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(l) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$1,013,380 ~~\$1,009,032~~;

(m) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000, pursuant to section 57-705;

(n) From the Severance Tax Fund to the State Energy Cash Fund: \$300,000,

pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(o) From the Nebraska Training and Support Cash Fund to the Sector Partnership Program Fund: \$300,000 on or before July 15, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(p) The State Treasurer shall transfer up to \$1,500,000 from the Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share Cash Fund on or before June 30, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services. Transfers shall be made as required by the Department of Environment and Energy and used pursuant to subdivision (2)(i) of section 66-1519;

(q) From the State Settlement Cash Fund to the General Fund: \$295,957 on or before June 30, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; ~~and~~

(r) From the State Settlement Cash Fund to the Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund: \$150,000 on or before July 15, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services; ~~-~~

(s) From the Noxious Weed Cash Fund to the Hemp Promotion Fund: \$5,000 on or before September 15, 2022, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(t) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before September 15, 2022, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(u) From the Affordable Housing Trust Fund to the Lead-Based Paint Hazard Control Cash Fund: \$250,000 on or before July 15, 2022, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services.

Sec. 209. Laws 2021, LB383, section 9, is amended to read:

Sec. 9. AGENCY NO. 31 – MILITARY DEPARTMENT

Program No. 913 - 1776 Readiness Center Remodel

	FY2021-22	FY2022-23	FUTURE
<u>NEBRASKA CAPITAL</u>			
<u>CONSTRUCTION FUND</u>	<u>500,000</u>	<u>201,800</u>	<u>-0-</u>
<u>FEDERAL FUND est.</u>	<u>500,000</u>	<u>201,800</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>1,000,000</u>	<u>403,600</u>	<u>-0-</u>
NEBRASKA CAPITAL			
CONSTRUCTION FUND	500,000	-0-	-0-
FEDERAL FUND est.	500,000	-0-	-0-
PROGRAM TOTAL	1,000,000	-0-	-0-

The Military Department is hereby authorized to proceed with the design, planning, and construction related to remodeling the facility and consolidating or replacing or both the HVAC systems at the 1776 Readiness Center in Lincoln, Nebraska.

Sec. 210. Laws 2021, LB383, section 10, is amended to read:

Sec. 10. AGENCY NO. 31 – MILITARY DEPARTMENT

Program No. 927 - Federal-State Match Construction Projects

	FY2021-22	FY2022-23	FUTURE
<u>GENERAL FUND</u>	<u>891,000</u>	<u>-0-</u>	<u>-0-</u>
<u>NEBRASKA CAPITAL</u>			
<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>534,950</u>	<u>-0-</u>
<u>FEDERAL FUND est.</u>	<u>1,697,000</u>	<u>1,418,850</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>2,588,000</u>	<u>1,953,800</u>	<u>-0-</u>
GENERAL FUND	891,000	-0-	-0-
FEDERAL FUND est.	1,697,000	-0-	-0-
PROGRAM TOTAL	2,588,000	-0-	-0-

The Military Department is hereby authorized to engage in various military master capital project agreements with the National Guard Bureau, including renovation and remodeling of the York vehicle storage facility, in order to

convert the space into National Guard Readiness Center space, and expanding the Columbus readiness center facility to add storage space and to pave the parking lot, interior remodeling and bathroom repair at the Penterman readiness center, replacing perimeter fencing at Lincoln, East Campus, and North Omaha readiness centers, replacing the statewide building management system connectivity controller at the joint forces headquarters, and installing a whole-facility backup generator system at the Penterman readiness center.

Sec. 211. Laws 2021, LB383, section 22, is amended to read:

Sec. 22. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 913 - Security System Upgrades

	FY2021-22	FY2022-23	FUTURE
<u>GENERAL FUND</u>	<u>1,250,000</u>	<u>-0-</u>	<u>-0-</u>
<u>NEBRASKA CAPITAL</u>			
<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>1,250,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>1,250,000</u>	<u>1,250,000</u>	<u>-0-</u>
GENERAL FUND	1,250,000	1,250,000	-0-
PROGRAM TOTAL	1,250,000	1,250,000	-0-

The Department of Correctional Services is hereby authorized to upgrade security system components at various Department of Correctional Services facilities statewide, including, but not limited to: Replacement of door controls and perimeter detection systems, upgrade of existing video equipment, and upgrade and replacement of security camera systems.

Sec. 212. Laws 2021, LB383, section 23, is amended to read:

Sec. 23. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 914 - Infrastructure and Maintenance

	FY2021-22	FY2022-23	FUTURE
<u>GENERAL FUND</u>	<u>2,000,000</u>	<u>-0-</u>	<u>-0-</u>
<u>NEBRASKA CAPITAL</u>			
<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>2,000,000</u>	<u>-0-</u>
GENERAL FUND	2,000,000	2,000,000	-0-
PROGRAM TOTAL	2,000,000	2,000,000	-0-

The Department of Correctional Services is hereby authorized to undertake various high priority infrastructure and maintenance projects related to facility roofing, electrical, boiler/chiller/HVAC, fire and life safety, and other needs, which projects the Task Force for Building Renewal is unable to fully address.

Sec. 213. Laws 2021, LB383, section 24, is amended to read:

Sec. 24. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 928 - Reception and Treatment Center

	FY2021-22	FY2022-23	FUTURE
<u>NEBRASKA CAPITAL</u>			
<u>CONSTRUCTION FUND</u>	<u>18,000,000</u>	<u>4,000,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>18,000,000</u>	<u>4,000,000</u>	<u>-0-</u>
NEBRASKA CAPITAL			
CONSTRUCTION FUND	18,000,000	-0-	
PROGRAM TOTAL	18,000,000	-0-	

The Department of Correctional Services is hereby authorized to proceed with the design, planning, and construction of three specialty units, to be used for additional mental health and geriatric patients or other individuals with special needs, that would add at least an additional ninety-six-bed capacity at the reception and treatment center.

Sec. 214. Laws 2021, LB383, section 37, is amended to read:

Sec. 37. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning Systems Replacement

	FY2021-22	FY2022-23	FUTURE
<u>GENERAL FUND</u>	<u>13,000,000</u>	<u>-0-</u>	<u>38,982,393</u>

NEBRASKA CAPITAL

<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>11,000,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>13,000,000</u>	<u>11,000,000</u>	<u>38,982,393</u>
<u>GENERAL FUND</u>	<u>13,000,000</u>	<u>11,000,000</u>	<u>13,694,386</u>
<u>PROGRAM TOTAL</u>	<u>13,000,000</u>	<u>11,000,000</u>	<u>13,694,386</u>

The Legislature hereby acknowledges and reaffirms the directive made by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol Commission to continue planning for and undertake replacement of the existing heating, ventilating, and air conditioning systems serving the Nebraska State Capitol as well as associated infrastructure, fire protection, life safety, and architectural improvements identified in the Nebraska State Capitol HVAC Master Plan Amendment, dated September 20, 2013. The Legislature hereby acknowledges and reaffirms its intent to appropriate future amounts from the General Fund for completion of the project as follows: \$17,463,952 ~~\$6,110,896~~ for FY2023-24; and \$15,407,545 ~~\$7,583,490~~ for FY2024-25. The total project cost, including the appropriation in Program number 685 for the Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager, shall not exceed \$131,296,113 ~~\$106,008,106~~.

It is the intent of the Legislature that the Nebraska Capitol Commission consider thermal pane glass, or a similar product, when replacing glass in the windows of the Nebraska State Capitol.

Sec. 215. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee of the Legislature when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2022-23 as enumerated in this act shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2022-23 shall be increased by certified encumbrance amounts from FY2021-22 for permanent and temporary salaries and per diems. The limitation on expenditures for permanent and temporary salaries and per diems for FY2022-23 shall be increased by certified encumbrance amounts from FY2021-22 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

(7) The budget administrator of the budget division of the Department of Administrative Services may administratively increase the limitation on expenditures for permanent and temporary salaries and per diems upon receipt of a request for such increase from the director of a state agency certifying the actual amount of the payment to a former employee of such agency, or his or her beneficiary upon the death of the employee, of accumulated vacation and sick leave pursuant to section 81-1325 and the rules and regulations of the State Personnel System governing such payments.

Sec. 216. Original Laws 2021, LB380, sections 24, 48, 81, 89, 95, 96, 98, 103, 104, 110, 111, 116, 120, 136, 156, 158, 198, 217, 246, 261, 262, 266, and 267; and Laws 2021, LB383, sections 9, 10, 22, 23, 24, and 37, are repealed.

Sec. 217. The following section is outright repealed: Laws 2021, LB396A, section 1.

Sec. 218. Since an emergency exists, this act takes effect when passed and approved according to law.