

HOUSE OF REPRESENTATIVES
THIRTY-FIRST LEGISLATURE, 2022
STATE OF HAWAII

H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2022.

SECTION 2. This Act amends Act 88, Session Laws of Hawaii 2021, and other appropriations and authorizations effective during fiscal biennium 2021-2023.

SECTION 3. Part II of Act 88, Session Laws of Hawaii 2021, is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2021 and ending June 30, 2023. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

A. ECONOMIC DEVELOPMENT

1. BED100 - STRATEGIC MARKETING AND SUPPORT

		10.00*	10.00*
		1.00#	1.00#
OPERATING	BED	1,288,724A	[1,288,724A] <u>1,648,724A</u>
	BED	[100,000V]	[100,000V] <u>660,000V</u>
	BED	2,321,915W	2,321,915W
	BED	700,000P	700,000P

2. BED105 - CREATIVE INDUSTRIES DIVISION

		13.00*	13.00*
		1.00#	1.00#
OPERATING	BED	1,412,289A	[1,412,289A] <u>1,592,721A</u>
	BED	780,000B	780,000B
	BED	50,000V	50,000V

3. BED107 - FOREIGN TRADE ZONE

		16.00*	16.00*
OPERATING	BED	2,513,717B	2,513,717B
INVESTMENT CAPITAL	<u>BED</u>	<u>C</u>	<u>400,000C</u>

4. BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

		25.00*	[25.00*] <u>26.00*</u>
		1.00#	1.00#
OPERATING	BED	2,290,423A	[2,290,423A] <u>2,394,295A</u>
INVESTMENT CAPITAL	<u>BED</u>	<u>C</u>	<u>350,600,000C</u>
	<u>BED</u>	<u>S</u>	<u>100,000S</u>

5. BED113 - TOURISM

		1.00*	[1.00*] <u>0.00*</u>
		24.00#	[24.00#] <u>0.00#</u>
OPERATING	BED	11,000,000V	[11,000,000V] <u>0V</u>
INVESTMENT CAPITAL	<u>BED</u>	<u>C</u>	<u>15,000,000C</u>

6. AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE

		9.00*	9.00*
OPERATING	AGR	806,418A	[622,318A] <u>788,018A</u>
	AGR	5,500,000W	5,500,000W

7. AGR122 - PLANT PEST AND DISEASE CONTROL

		*	<u>68.00*</u>
OPERATING	AGR	1,443,780A	[1,025,780A] <u>5,854,407A</u>
		114.00*	[114.00*]

			<u>46.00*</u>
	AGR	14,653,861B	[14,653,861B]
			<u>8,331,601B</u>
	AGR	512,962T	512,962T
	AGR	212,095U	212,095U
	AGR	50,360W	50,360W
		2.00#	2.00#
	AGR	528,412P	528,412P
8.	AGR131 - RABIES QUARANTINE		
		32.32*	32.32*
	OPERATING	AGR	3,581,067B
			[3,581,067B]
			<u>4,235,521B</u>
9.	AGR132 - ANIMAL DISEASE CONTROL		
		20.68*	20.68*
	OPERATING	AGR	1,604,101A
		AGR	47,802B
		3.00#	3.00#
		AGR	438,438P
	INVESTMENT CAPITAL	AGS	1,200,000C
			C
10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		
		29.00*	[29.00*]
			<u>34.00*</u>
	OPERATING	LNR	2,713,692A
			[2,713,692A]
			<u>3,192,942A</u>
		LNR	2,455,475B
		1.00*	1.00*
		LNR	10,421,463P
			[500,000P]
			<u>1,550,000P</u>
	INVESTMENT CAPITAL	LNR	2,860,000C
			[0C]
			<u>2,500,000C</u>
		LNR	[2,000,000D]
			D
			<u>0D</u>
11.	AGR151 - QUALITY AND PRICE ASSURANCE		
		20.00*	20.00*
	OPERATING	AGR	1,462,336A
			[1,361,655A]
			<u>1,456,299A</u>
		1.00*	1.00*
		AGR	294,848B
		AGR	100,000N
		AGR	300,000T
		6.50#	6.50#
		AGR	504,037W
		AGR	138,624P
12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING		
		11.00*	11.00*
	OPERATING	AGR	1,282,806A
			[882,806A]
			<u>1,107,394A</u>
		AGR	15,000B
			15,000B

		2.00*	[2.00*]
			<u>0.75*</u>
	AGR	1,120,787N	[1,120,787N]
			<u>1,051,568N</u>
	AGR	100,000V	V
		*	<u>1.25*</u>
	AGR	220,000P	[220,000P]
			<u>289,219P</u>
13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT			
		14.00*	[14.00*]
			<u>16.00*</u>
OPERATING	AGR	1,483,645A	[1,050,484A]
			<u>29,616,732A</u>
		13.50*	13.50*
	AGR	2,028,080B	2,028,080B
		7.50*	7.50*
	AGR	1,293,125W	1,293,125W
INVESTMENT CAPITAL	AGR	4,960,000C	[0C]
			<u>500,000C</u>
	UOH	28,000,000C	C
	AGR	1,000N	N
	<u>AGR</u>	<u>R</u>	<u>500,000R</u>
14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH			
		*	<u>8.00*</u>
		7.00#	[7.00#]
			<u>0.00#</u>
OPERATING	AGR	1,104,521A	[604,521A]
			<u>3,811,324A</u>
		6.00#	6.00#
	AGR	3,757,929W	3,757,929W
INVESTMENT CAPITAL	<u>AGR</u>	<u>C</u>	<u>14,120,000C</u>
15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE			
		32.00*	[32.00*]
			<u>33.00*</u>
OPERATING	AGR	3,068,304A	[2,132,020A]
			<u>3,616,364A</u>
		1.00*	[1.00*]
			<u>0.00*</u>
	AGR	57,324B	[57,324B]
			<u>0B</u>
INVESTMENT CAPITAL	AGS	3,000,000C	C
16. LNR153 - FISHERIES MANAGEMENT			
		11.00*	11.00*
OPERATING	LNR	987,079A	[987,079A]
			<u>1,327,059A</u>
		2.00*	[2.00*]
			<u>3.00*</u>
	LNR	381,355B	[381,355B]

			<u>440,540B</u>
	LNR	420,000N	420,000N
	LNR	1,000,000V	V
		2.00* [	<u>2.00*</u>]
			<u>1.00*</u>
		1.00#	1.00#
	LNR	731,836P	[325,000P]
			<u>267,474P</u>
INVESTMENT CAPITAL	LNR	350,000C	C
17. AGR153 - AQUACULTURE DEVELOPMENT			
		3.00* [	<u>3.00*</u>]
			<u>7.00*</u>
OPERATING	AGR	294,639A	[294,639A]
			<u>953,119A</u>
	AGR	125,000B	125,000B
18. BED120 - HAWAII STATE ENERGY OFFICE			
		2.00* [	<u>2.00*</u>]
			<u>1.00*</u>
		20.00# [	<u>20.00#</u>]
			<u>25.00#</u>
OPERATING	BED	1,958,082A	[1,958,082A]
			<u>2,216,673A</u>
	BED	500,000B	[500,000B]
			<u>565,000B</u>
		#	<u>2.00#</u>
	BED	500,000N	[500,000N]
			<u>667,124N</u>
	BED	240,000T	[240,000T]
			<u>7,146,250T</u>
19. BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION			
		3.00*	3.00*
		5.00#	5.00#
OPERATING	BED	1,258,111A	[1,234,902A]
			<u>6,234,902A</u>
	BED	1,604,258B	1,604,258B
	BED	2,017,203W	2,017,203W
		9.00# [	<u>9.00#</u>]
			<u>10.00#</u>
	BED	994,214P	994,214P
INVESTMENT CAPITAL	<u>BED</u>	<u>C</u>	<u>17,800,000C</u>
20. BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			
		17.00#	17.00#
OPERATING	BED	7,744,562B	7,744,562B
INVESTMENT CAPITAL	<u>BED</u>	<u>C</u>	<u>2,000,000C</u>
21. BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY			
		5.00#	5.00#
OPERATING	BED	85,978,302B	85,978,302B

22. LNR141 - WATER AND LAND DEVELOPMENT

		24.00*	24.00*
OPERATING	LNR	2,583,711A	[2,583,711A]
			<u>2,918,651A</u>
		4.00*	4.00*
	LNR	820,764B	820,764B
	LNR	199,479T	199,479T
INVESTMENT CAPITAL	LNR	5,000,000C	[2,000,000C]
			<u>7,000,000C</u>

23. BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

		8.00*	[8.00*]
			<u>10.00*</u>
OPERATING	BED	1.00#	1.00#
		834,082A	[834,082A]
			<u>1,149,898A</u>
		*	<u>11.00*</u>
		#	<u>1.00#</u>
	<u>BED</u>	<u>B</u>	<u>2,408,207B</u>
	BED	300,000V	[0V]
			<u>13,874,350V</u>
		13.00*	[13.00*]
			<u>0.00*</u>
		1.00#	[1.00#]
			<u>0.00#</u>
	BED	2,663,019W	[2,663,019W]
			<u>0W</u>
INVESTMENT CAPITAL	<u>BED</u>	<u>C</u>	<u>69,100,000C</u>
	<u>BED</u>	<u>N</u>	<u>320,000,000N</u>

24. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

OPERATING	<u>BED</u>	<u>A</u>	<u>5,000,000A</u>
	BED	3,100,000N	3,100,000N
		25.00*	25.00*
		40.00#	[40.00#]
			<u>42.00#</u>
	BED	12,289,871W	[12,289,871W]
			<u>12,748,818W</u>
	BED	3,000,000P	3,000,000P
INVESTMENT CAPITAL	BED	40,000,000C	[45,000,000C]
			<u>61,500,000C</u>

B. EMPLOYMENT

1. LBR111 - WORKFORCE DEVELOPMENT

		1.80*	[1.80*]
			<u>9.10*</u>
OPERATING	LBR	767,793A	[767,793A]
			<u>6,064,333A</u>
		2.00#	[2.00#]
			<u>0.00#</u>
	LBR	5,364,646B	5,364,646B
		35.70*	[35.70*]

				<u>71.20*</u>
		12.00#	[	12.00#]
				<u>34.00#</u>
	LBR	16,390,000N	[	16,390,000N]
				<u>16,438,180N</u>
		20.00*	[	20.00*]
				<u>0.00*</u>
	LBR	2,000,000S	[	2,000,000S]
				<u>0S</u>
		12.00*	[	12.00*]
				<u>0.00*</u>
		20.00#	[	20.00#]
				<u>0.00#</u>
	LBR	2,891,173U		2,891,173U
		10.50*	[	10.50*]
				<u>0.70*</u>
	LBR	4,302,932P	[	4,302,932P]
				<u>4,850,000P</u>
2. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM				
		10.00#	[	10.00#]
				<u>0.00#</u>
OPERATING	LBR	3,117,682B	[	3,117,682B]
				<u>2,173,756B</u>
		180.00*	[	180.00*]
				<u>192.50*</u>
	LBR	22,695,417N	[	22,695,417N]
				<u>22,710,272N</u>
	LBR	358,000,000T	[	358,000,000T]
				<u>679,000,000T</u>
	LBR	70,000,000V		35,000,000V
		2.50*	[	2.50*]
				<u>0.00*</u>
	LBR	166,346P	[	166,346P]
				<u>0P</u>
3. LBR903 - OFFICE OF COMMUNITY SERVICES				
		4.00*	[	4.00*]
				<u>10.00*</u>
		5.00#		5.00#
OPERATING	LBR	2,082,490A	[	2,082,490A]
				<u>51,039,411A</u>
	LBR	5,000B		5,000B
		1.00*	[	1.00*]
				<u>0.00*</u>
		4.00#		4.00#
	LBR	6,372,000N	[	6,372,000N]
				<u>6,152,774N</u>
	<u>LBR</u>	<u>V</u>		<u>2,000,000V</u>
4. HMS802 - VOCATIONAL REHABILITATION				
		37.76*	[	37.76*]

			<u>40.07*</u>
		2.31#	[2.31#]
			<u>0.00#</u>
OPERATING	HMS	4,013,195A	[4,013,195A]
			<u>4,328,357A</u>
		69.24*	[69.24*]
			<u>73.93*</u>
		4.69#	[4.69#]
			<u>0.00#</u>
	HMS	15,704,850N	15,704,850N
	HMS	1,330,200W	1,330,200W
5.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		
		17.60*	[17.60*]
			<u>17.30*</u>
		0.50#	0.50#
OPERATING	LBR	1,268,442A	[1,268,442A]
			<u>1,265,318A</u>
		19.00*	19.00*
	LBR	2,693,221W	2,693,221W
		20.40*	[20.40*]
			<u>19.70*</u>
	LBR	3,434,866P	[3,434,866P]
			<u>3,525,000P</u>
6.	LBR152 - WAGE STANDARDS PROGRAM		
		17.00*	[17.00*]
			<u>19.00*</u>
		1.00#	[1.00#]
			<u>0.00#</u>
OPERATING	LBR	1,152,655A	[1,152,655A]
			<u>1,199,989A</u>
7.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION		
		22.50*	22.50*
OPERATING	LBR	1,687,784A	1,687,784A
		0.50*	0.50*
		5.00#	5.00#
	LBR	546,001P	[546,001P]
			<u>560,000P</u>
8.	LBR183 - DISABILITY COMPENSATION PROGRAM		
		77.00*	[77.00*]
			<u>76.00*</u>
OPERATING	LBR	5,335,408A	5,335,408A
		11.00*	11.00*
		5.00#	5.00#
	LBR	24,050,965T	24,050,965T
	LBR	3,541,937V	3,541,937V
9.	LBR161 - HAWAII LABOR RELATIONS BOARD		
		3.00*	3.00*
		6.00#	6.00#

OPERATING	LBR	969,264A	969,264A
10. LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			
		11.00*	11.00*
OPERATING	LBR	1,055,593A	1,055,593A
11. LBR902 - GENERAL ADMINISTRATION			
		15.83* [15.83*]	<u>16.83*</u>
		2.12# [2.12#]	<u>0.46#</u>
OPERATING	LBR	1,667,498A	1,667,498A
	LBR	200,000B	200,000B
	LBR	118,611N [118,611N]	<u>ON</u>
	LBR	[700,252,391V]	[5,091,175V]
		<u>700,000,000V</u>	<u>0V</u>
		32.17*	32.17*
		2.88# [2.88#]	<u>1.54#</u>
	LBR	3,261,292P [3,261,292P]	<u>3,286,941P</u>
C. TRANSPORTATION FACILITIES			
1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT			
		689.00* [689.00*]	<u>685.00*</u>
OPERATING	TRN	236,860,348B [238,205,353B]	<u>254,776,108B</u>
INVESTMENT CAPITAL	TRN	22,500,000E [70,000,000E]	<u>95,000,000E</u>
2. TRN104 - GENERAL AVIATION			
		31.00*	31.00*
OPERATING	TRN	8,763,907B	8,772,862B
INVESTMENT CAPITAL	TRN	12,000,000B	B
	<u>TRN</u>	<u>E</u>	<u>22,200,000E</u>
	<u>TRN</u>	<u>N</u>	<u>1,000N</u>
3. TRN111 - HILO INTERNATIONAL AIRPORT			
		86.00*	86.00*
OPERATING	TRN	21,506,970B	21,534,285B
INVESTMENT CAPITAL	TRN	1,400,000E	E
4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOE			
		107.00* [107.00*]	<u>104.00*</u>
OPERATING	TRN	26,090,199B [26,259,050B]	<u>26,087,174B</u>
INVESTMENT CAPITAL	TRN	18,141,000E	E
5. TRN116 - WAIMEA-KOHALA AIRPORT			

		4.00*	4.00*
OPERATING	TRN	972,251B	973,087B
6. TRN118 - UPOLU AIRPORT			
OPERATING	TRN	49,500B	49,500B
7. TRN131 - KAHULUI AIRPORT			
		175.00* [175.00*]	<u>182.00*</u>
OPERATING	TRN	40,639,266B	[40,691,732B]
			<u>43,625,339B</u>
INVESTMENT CAPITAL	<u>TRN</u>	<u>E</u>	<u>45,000,000E</u>
8. TRN133 - HANA AIRPORT			
		8.00*	8.00*
OPERATING	TRN	1,001,125B	1,001,454B
9. TRN135 - KAPALUA AIRPORT			
		11.00*	11.00*
OPERATING	TRN	2,409,194B	[2,411,224B]
			<u>2,522,981B</u>
10. TRN141 - MOLOKAI AIRPORT			
		14.00*	14.00*
OPERATING	TRN	3,242,345B	[3,246,524B]
			<u>3,451,468B</u>
11. TRN143 - KALAUPAPA AIRPORT			
		7.00* [7.00*]	<u>6.00*</u>
OPERATING	TRN	925,955B	[925,955B]
			<u>847,139B</u>
12. TRN151 - LANAI AIRPORT			
		12.00*	12.00*
OPERATING	TRN	3,480,593B	[3,487,757B]
			<u>3,609,617B</u>
13. TRN161 - LIHUE AIRPORT			
		116.00* [116.00*]	<u>117.00*</u>
OPERATING	TRN	25,432,437B	[24,627,410B]
			<u>25,884,702B</u>
INVESTMENT CAPITAL	TRN	24,100,000E	100,000,000E
14. TRN163 - PORT ALLEN AIRPORT			
OPERATING	TRN	1,841B	1,841B
15. TRN195 - AIRPORTS ADMINISTRATION			
		136.00* [136.00*]	<u>133.00*</u>
		1.00#	1.00#
OPERATING	TRN	235,044,987B	[306,995,023B]

			<u>307,452,569B</u>
INVESTMENT CAPITAL	TRN	4,428,000B	4,428,000B
	TRN	137,940,000E	35,207,000E
			<u>255,407,000E</u>
	TRN	1,000N	1,000N
	TRN	R	5,000,000R
	TRN	58,577,000X	157,000X
16. TRN301 - HONOLULU HARBOR			
		114.00*	114.00*
			<u>120.00*</u>
		1.00#	1.00#
			<u>0.00#</u>
OPERATING	TRN	20,876,895B	20,876,895B
			<u>22,733,011B</u>
INVESTMENT CAPITAL	TRN	4,000B	4,000B
	TRN	9,988,000E	29,988,000E
	TRN	4,000N	4,000N
	TRN	4,000R	4,000R
17. TRN303 - KALAELOA BARBERS POINT HARBOR			
		6.00*	6.00*
OPERATING	TRN	1,291,466B	1,291,466B
			<u>1,605,915B</u>
INVESTMENT CAPITAL	TRN	4,000B	4,000B
	TRN	9,988,000E	14,988,000E
	TRN	4,000N	4,000N
	TRN	4,000R	4,000R
18. TRN311 - HILO HARBOR			
		15.00*	15.00*
OPERATING	TRN	2,337,869B	2,337,869B
			<u>2,435,985B</u>
INVESTMENT CAPITAL	TRN	4,000B	4,000B
	TRN	9,988,000E	14,988,000E
	TRN	4,000N	4,000N
	TRN	4,000R	4,000R
19. TRN313 - KAWAIHAE HARBOR			
		2.00*	2.00*
OPERATING	TRN	798,089B	798,089B
			<u>850,979B</u>
INVESTMENT CAPITAL	TRN	4,000B	4,000B
	TRN	9,988,000E	29,988,000E
	TRN	4,000N	4,000N
	TRN	4,000R	4,000R
20. TRN331 - KAHULUI HARBOR			
		18.00*	18.00*
			<u>19.00*</u>
OPERATING	TRN	3,304,122B	3,304,122B
			<u>3,587,737B</u>
INVESTMENT CAPITAL	TRN	4,000B	4,000B

	TRN	9,988,000E	62,988,000E
	TRN	4,000N	4,000N
	TRN	4,000R	4,000R
21. TRN341 - KAUNAKAKAI HARBOR			
		1.00*	1.00*
OPERATING	TRN	210,962B	[210,962B] <u>258,373B</u>
22. TRN361 - NAWILIWILI HARBOR			
		15.00*	15.00*
OPERATING	TRN	2,672,001B	[2,672,001B] <u>2,773,184B</u>
INVESTMENT CAPITAL	TRN	4,000B	4,000B
	TRN	988,000E	988,000E
	TRN	4,000N	4,000N
	TRN	4,000R	4,000R
23. TRN363 - PORT ALLEN HARBOR			
		1.00*	1.00*
OPERATING	TRN	193,284B	[193,284B] <u>199,232B</u>
INVESTMENT CAPITAL	TRN	4,000B	4,000B
	TRN	988,000E	4,988,000E
	TRN	4,000N	4,000N
	TRN	4,000R	4,000R
24. TRN351 - KAUMALAPAU HARBOR			
		1.00*	1.00*
OPERATING	TRN	133,006B	[133,006B] <u>167,153B</u>
25. TRN395 - HARBORS ADMINISTRATION			
		77.00* [	77.00*] <u>71.00*</u>
		1.00#	1.00#
OPERATING	TRN	94,316,878B	[94,316,878B] <u>91,523,003B</u>
INVESTMENT CAPITAL	TRN	2,504,000B	2,504,000B
	TRN	1,488,000E	1,488,000E
	TRN	4,000N	4,000N
	TRN	4,000R	4,000R
	TRN	[5,907,000V]	V <u>0V</u>
26. TRN333 - HANA HARBOR			
OPERATING	TRN	13,519B	13,519B
27. TRN501 - OAHU HIGHWAYS			
		190.00*	190.00*
OPERATING	TRN	83,058,408B	[83,283,701B] <u>86,146,507B</u>
	TRN	V	<u>10,000,000V</u>

INVESTMENT CAPITAL	<u>TRN</u>	<u>B</u>	<u>7,800,000B</u>
	TRN	12,200,000C	[0C]
			<u>7,000,000C</u>
	TRN	3,500,000D	[2,500,000B]
			<u>77,500,000D</u>
	TRN	41,300,000E	[16,500,000B]
			<u>150,600,000E</u>
	TRN	42,100,000N	[18,700,000N]
			<u>101,501,000N</u>
28. TRN511 - HAWAII HIGHWAYS			
		119.00*	[119.00*]
			<u>118.50*</u>
OPERATING	TRN	18,335,556B	[18,642,159B]
			<u>19,601,930B</u>
INVESTMENT CAPITAL	<u>TRN</u>	<u>A</u>	<u>500,000A</u>
	<u>TRN</u>	<u>B</u>	<u>500,000B</u>
	TRN	1,300,000D	D
	TRN	E	[18,800,000E]
			<u>59,910,000E</u>
	TRN	N	[75,200,000N]
			<u>94,000,000N</u>
	<u>TRN</u>	<u>S</u>	<u>500,000S</u>
29. TRN531 - MAUI HIGHWAYS			
		90.00*	90.00*
		1.00#	1.00#
OPERATING	TRN	22,541,635B	[24,044,961B]
			<u>24,626,321B</u>
INVESTMENT CAPITAL	<u>TRN</u>	<u>C</u>	<u>3,500,000C</u>
	TRN	9,800,000E	[2,800,000B]
			<u>11,700,000E</u>
	TRN	44,700,000N	[3,200,000N]
			<u>32,800,000N</u>
30. TRN561 - KAUAI HIGHWAYS			
		55.00*	55.00*
OPERATING	TRN	11,287,424B	[11,501,872B]
			<u>11,857,512B</u>
INVESTMENT CAPITAL	<u>TRN</u>	<u>C</u>	<u>1,500,000C</u>
	TRN	500,000D	D
	TRN	7,500,000E	[4,700,000B]
			<u>8,800,000E</u>
	TRN	9,200,000N	[8,800,000N]
			<u>8,802,000N</u>
31. TRN595 - HIGHWAYS ADMINISTRATION			
		544.50*	544.50*
		5.00#	5.00#
OPERATING	TRN	131,150,122B	[142,450,738B]
			<u>233,103,599B</u>
		1.00#	1.00#

	TRN	15,496,745N	[16,690,345N]	
			<u>16,698,262N</u>	
INVESTMENT CAPITAL	<u>TRN</u>		<u>B 2,500,000B</u>	
	TRN	27,800,000E	[21,800,000E]	
			<u>102,100,000E</u>	
	TRN	82,804,000N	[37,304,000N]	
			<u>332,104,000N</u>	
32. TRN597 - HIGHWAYS SAFETY				
		31.20*	31.20*	
OPERATING	TRN	10,721,093B	[10,721,093B]	
			<u>11,014,352B</u>	
		6.00*	6.00*	
	TRN	6,367,261N	[6,367,261N]	
			<u>6,414,203N</u>	
		0.80*	0.80*	
	TRN	754,989P	[754,989P]	
			<u>1,106,144P</u>	
33. TRN995 - GENERAL ADMINISTRATION				
		111.00*	111.00*	
		2.00#	2.00#	
OPERATING	TRN	22,965,329B	[22,965,329B]	
			<u>23,883,066B</u>	
		1.00*	1.00*	
	TRN	18,799,673N	19,284,696N	
	TRN	743,067R	743,067R	
34. TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION				
		1.00#	1.00#	
OPERATING	TRN	1,842,173B	1,842,173B	
D. ENVIRONMENTAL PROTECTION				
1. HTH840 - ENVIRONMENTAL MANAGEMENT				
		74.00*	74.00*	
		1.00#	1.00#	
OPERATING	HTH	5,096,566A	[5,127,007A]	
			<u>5,262,473A</u>	
		57.00*	[57.00*]	
			<u>60.00*</u>	
		6.00#	[6.00#]	
			<u>4.00#</u>	
	HTH	79,269,535B	[79,269,535B]	
			<u>80,328,792B</u>	
		32.10*	[32.10*]	
			<u>33.10*</u>	
		2.00#	[2.00#]	
			<u>1.00#</u>	
	HTH	6,535,768N	4,115,850N	
		2.00*	2.00*	
	HTH	247,950U	[247,950U]	

			<u>2,997,950U</u>
		43.00*	43.00*
	HTH	259,623,052W	259,751,250W
		7.25*	7.25*
		4.00#	4.00#
	HTH	2,570,528P	2,670,536P
INVESTMENT CAPITAL	HTH	4,664,000C	[4,664,000C]
			<u>7,848,000C</u>
	HTH	23,319,000N	[23,319,000N]
			<u>55,160,000N</u>
2. AGR846 - PESTICIDES			
		5.00*	5.00*
OPERATING	AGR	404,933A	[404,933A]
			<u>1,204,933A</u>
		18.00*	18.00*
		2.00#	2.00#
	AGR	2,595,439W	2,595,439W
		2.00*	2.00*
		1.00#	1.00#
	AGR	464,629P	464,629P
3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION			
		25.00*	[25.00*]
			<u>30.00*</u>
		3.50#	[3.50#]
			<u>0.50#</u>
OPERATING	LNR	2,023,023A	[2,023,023A]
			<u>2,295,831A</u>
		#	<u>1.00#</u>
	<u>LNR</u>	<u>B</u>	<u>288,320B</u>
		2.00#	[2.00#]
			<u>1.00#</u>
	LNR	2,410,000N	[2,410,000N]
			<u>2,321,680N</u>
		1.00*	1.00*
		4.50#	4.50#
	LNR	5,994,189P	[2,154,189P]
			<u>2,310,000P</u>
4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM			
		51.50*	51.50*
OPERATING	LNR	14,821,778A	[11,710,832A]
			<u>17,067,208A</u>
		17.50*	[17.50*]
			<u>18.50*</u>
	LNR	3,679,764N	[2,034,832N]
			<u>2,191,622N</u>
		1.00*	[1.00*]
			<u>0.00*</u>
	LNR	192,677T	[192,677T]
			<u>106,475T</u>

		7.00#	7.00#
	LNR	1,686,056U	1,686,056U
	LNR	995,000V	120,000V
		2.50*	2.50*
		1.00#	1.00#
	LNR	4,031,129P	1,486,706P
			<u>3,647,867P</u>
INVESTMENT CAPITAL	LNR	1,500,000C	0C
			<u>5,260,000C</u>
5. LNR404 - WATER RESOURCES			
		18.00*	18.00*
			<u>22.00*</u>
OPERATING	LNR	2,838,042A	2,838,042A
			<u>2,951,202A</u>
		5.00*	5.00*
	LNR	1,169,242B	1,169,242B
INVESTMENT CAPITAL	LNR	2,000,000C	0C
			<u>2,000,000C</u>
6. LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT			
		137.25*	137.25*
			<u>149.25*</u>
OPERATING	LNR	10,774,525A	10,774,525A
			<u>13,066,413A</u>
	LNR	893,523B	893,523B
		3.75*	3.75*
	LNR	1,319,046N	1,319,046N
	LNR	2,548,290V	V
	LNR	32,671W	32,671W
	LNR	900,000P	900,000P
7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT			
		44.50*	44.50*
			<u>57.50*</u>
		19.00#	19.00#
			<u>16.00#</u>
OPERATING	LNR	8,350,262A	8,350,262A
			<u>9,767,816A</u>
	<u>LNR</u>	<u>B</u>	<u>180,000B</u>
	LNR	500,000N	500,000N
		0.50*	0.50*
	LNR	2,195,408P	2,195,408P
			<u>7,671,076P</u>
INVESTMENT CAPITAL	LNR	4,000,000C	4,000,000C
			<u>8,350,000C</u>
8. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT			
		42.25*	42.25*
			<u>45.25*</u>
		14.00#	14.00#
OPERATING	LNR	4,391,063A	4,383,189A

			<u>5,087,499A</u>
		19.00*	19.00*
		1.00#	1.00#
	LNR	2,589,649B	2,589,649B
			<u>2,781,669B</u>
		1.75*	1.75*
	LNR	312,183N	312,183N
INVESTMENT CAPITAL	<u>LNR</u>	<u>C</u>	<u>500,000C</u>
9. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION			
		22.50*	22.50*
		1.25#	1.25#
OPERATING	HTH	3,110,974A	3,110,974A
	HTH	34,097B	34,097B
		1.55*	1.55*
		0.60#	0.60#
	HTH	144,015N	144,015N
		11.00*	11.00*
	HTH	2,684,162W	2,684,162W
		11.95*	11.95*
		2.15#	2.15#
	HTH	6,903,432P	2,746,317P

E. HEALTH

1. HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING			
		219.87*	219.87*
			<u>225.87*</u>
		1.00#	1.00#
OPERATING	HTH	28,407,295A	28,407,295A
			<u>28,665,871A</u>
	HTH	13,343B	13,343B
		21.00#	21.00#
	HTH	8,723,375N	8,723,375N
		3.00*	3.00*
		1.00#	1.00#
	HTH	759,649U	759,649U
		14.00*	14.00*
		25.50#	25.50#
	HTH	5,607,365P	5,607,365P
INVESTMENT CAPITAL	<u>AGS</u>	<u>C</u>	<u>9,025,000C</u>
2. HTH131 - DISEASE OUTBREAK CONTROL			
		21.60*	21.60*
OPERATING	HTH	1,735,038A	1,735,038A
			<u>1,771,078A</u>
		23.40*	23.40*
			<u>22.40*</u>
		10.00#	10.00#
			<u>9.00#</u>
	HTH	3,778,582N	3,778,582N
			<u>3,678,795N</u>

		<u>HTH</u>	<u>V</u>	<u>5,000,000V</u>
			1.00*	1.00*
			29.50#	[29.50#]
				<u>24.50#</u>
		HTH	5,037,858P	[5,037,858P]
				<u>4,252,020P</u>
3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM			
			10.00*	10.00*
			1.40#	1.40#
OPERATING		HTH	4,503,945A	[4,503,945A]
				<u>7,325,595A</u>
			6.00#	6.00#
		HTH	22,267,084B	22,267,084B
			2.00#	2.00#
		HTH	340,000P	[340,000P]
				<u>610,000P</u>
4.	HTH560 - FAMILY HEALTH SERVICES			
			98.50*	[98.50*]
				<u>93.00*</u>
			1.00#	1.00#
OPERATING		HTH	29,759,413A	[29,759,413A]
				<u>34,351,304A</u>
			16.00*	[16.00*]
				<u>14.50*</u>
			2.00#	2.00#
		HTH	18,474,919B	[18,474,919B]
				<u>18,334,030B</u>
			119.50*	[119.50*]
				<u>113.50*</u>
			12.30#	[12.30#]
				<u>11.30#</u>
		HTH	38,710,996N	[40,094,927N]
				<u>38,348,417N</u>
		HTH	203,441U	203,441U
		HTH	[2,383,931V]	V
			<u>1,383,931V</u>	
			16.00*	[16.00*]
				<u>15.50*</u>
			11.70#	[11.70#]
				<u>14.20#</u>
		HTH	12,586,440P	[12,586,440P]
				<u>11,702,582P</u>
5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION			
			38.50*	38.50*
			3.00#	3.00#
OPERATING		HTH	6,536,328A	6,536,328A
		HTH	48,706,356B	48,706,356B
			1.00*	1.00*
			1.00#	1.00#

	HTH	1,177,177U	1,177,177U
		9.50*	9.50*
		21.50#	21.50#
	HTH	6,829,854P	6,829,854P
6.	HTH595 - HEALTH RESOURCES ADMINISTRATION		
		16.00* [—16.00*]	
			<u>19.00*</u>
		5.00#	5.00#
OPERATING	HTH	2,580,742A	[—2,779,226A]
			<u>2,939,285A</u>
		*	<u>3.00*</u>
	<u>HTH</u>	<u>B</u>	<u>516,612B</u>
7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		
		54.50*	54.50*
OPERATING	HTH	17,509,280B	17,509,280B
INVESTMENT CAPITAL	<u>HTH</u>	<u>500,000C</u>	<u>C</u>
8.	HTH211 - KAHUKU HOSPITAL		
OPERATING	HTH	1,800,000A	1,800,000A
INVESTMENT CAPITAL	HTH	1,000,000C [—1,000,000C]	
			<u>2,600,000C</u>
	HTH	[—500,000V]	V
		<u>0V</u>	
9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS		
OPERATING	HTH	92,970,903A [—92,970,903A]	
			<u>100,868,603A</u>
		2,780.75* [—2,780.75*]	
			<u>2,340.75*</u>
	HTH	580,483,912B [—580,483,912B]	
			<u>545,483,912B</u>
	HTH	33,615,400V [—32,315,400V]	
			<u>41,238,400V</u>
INVESTMENT CAPITAL	HTH	[—9,500,000C] [—13,000,000C]	
		<u>12,000,000C</u>	<u>23,329,000C</u>
	HTH	[—21,500,000V]	V
		<u>0V</u>	
10.	HTH213 - ALII COMMUNITY CARE		
OPERATING	HTH	3,500,000B	3,500,000B
11.	SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES		
OPERATING	SUB	2,900,000V	V
12.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC		
OPERATING	<u>HTH</u>	<u>A</u>	<u>8,923,000A</u>
	HTH	11,585,000V [—8,923,000V]	
			<u>0V</u>
INVESTMENT CAPITAL	HTH	6,000,000C [—6,000,000C]	
			<u>33,150,000C</u>
	HTH	[—1,250,000V]	V
		<u>0V</u>	

12A. HTH215 - HHSC - OAHU REGION

<u>OPERATING</u>	<u>HTH</u>	<u>A</u>	<u>16,320,700A</u>
		<u>*</u>	<u>440.00*</u>
	<u>HTH</u>	<u>B</u>	<u>35,000,000B</u>
<u>INVESTMENT CAPITAL</u>	<u>HTH</u>	<u>C</u>	<u>3,000,000C</u>

13. HTH420 - ADULT MENTAL HEALTH - OUTPATIENT

		177.50*	[177.50*]
			<u>179.50*</u>
		87.50#	[87.50#]
			<u>90.50#</u>
OPERATING	HTH	58,152,953A	[58,152,953A]
			<u>58,660,783A</u>
	HTH	11,610,000B	11,610,000B
		1.00#	1.00#
	HTH	2,333,370N	2,333,370N

14. HTH430 - ADULT MENTAL HEALTH - INPATIENT

		737.00*	[737.00*]
			<u>721.00*</u>
		23.00#	[23.00#]
			<u>20.00#</u>
OPERATING	HTH	87,811,711A	[87,811,711A]
			<u>91,255,520A</u>
	HTH	6,180,433V	V
INVESTMENT CAPITAL	AGS	4,700,000C	[300,000C]
			<u>5,600,000C</u>

15. HTH440 - ALCOHOL AND DRUG ABUSE DIVISION

		29.00*	29.00*
OPERATING	HTH	20,222,028A	20,222,028A
	HTH	750,000B	750,000B
	HTH	8,857,980N	8,857,980N
		7.50#	[7.50#]
			<u>8.00#</u>
	HTH	6,570,543P	6,570,543P

16. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH

		162.00*	[162.00*]
			<u>159.50*</u>
		10.50#	[10.50#]
			<u>8.00#</u>
OPERATING	HTH	43,394,645A	43,394,645A
		17.00*	[17.00*]
			<u>29.00*</u>
		6.00#	[6.00#]
			<u>0.00#</u>
	HTH	15,206,904B	15,206,904B
		5.00#	5.00#
	HTH	2,339,630N	2,339,630N
		2.00#	2.00#
	HTH	2,281,992U	2,281,992U

17. HTH501 - DEVELOPMENTAL DISABILITIES

		194.75*	[194.75*]
			<u>205.00*</u>
		3.00#	[3.00#]
			<u>2.00#</u>
OPERATING	HTH	89,414,764A	[89,414,764A]
			<u>99,534,823A</u>
		3.00*	[3.00*]
			<u>6.00*</u>
	HTH	7,474,994B	[7,474,994B]
			<u>7,767,138B</u>

18. HTH495 - BEHAVIORAL HEALTH ADMINISTRATION

		39.50*	[39.50*]
			<u>40.50*</u>
		39.50#	39.50#
OPERATING	HTH	6,328,289A	[6,328,289A]
			<u>6,264,779A</u>
		1.00#	1.00#
	HTH	137,363P	137,363P

19. HTH610 - ENVIRONMENTAL HEALTH SERVICES

		123.00*	[123.00*]
			<u>125.00*</u>
OPERATING	HTH	7,771,989A	[7,857,912A]
			<u>8,093,796A</u>
		30.00*	[30.00*]
			<u>28.00*</u>
	HTH	3,845,848B	[3,845,848B]
			<u>3,895,848B</u>
		2.00*	2.00*
	HTH	158,000N	158,000N
		3.00*	3.00*
	HTH	253,073U	253,073U
		2.00*	2.00*
	HTH	430,447P	396,994P

20. HTH710 - STATE LABORATORY SERVICES

		72.00*	72.00*
		1.00#	1.00#
OPERATING	HTH	8,047,815A	[7,897,815A]
			<u>22,080,977A</u>
		#	<u>2.00#</u>
	<u>HTH</u>	<u>B</u>	<u>201,000B</u>
		9.00#	9.00#
	HTH	1,029,222N	1,029,222N
		2.00#	2.00#
	HTH	644,990P	429,999P
INVESTMENT CAPITAL	AGS	772,000C	C

21. HTH720 - HEALTH CARE ASSURANCE

24.40*	[24.40*]
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			<u>21.50*</u>
		2.00#	2.00#
OPERATING	HTH	3,204,264A	[3,204,264A]
			<u>3,541,516A</u>
		*	<u>2.35*</u>
	HTH	1,315,000B	[1,315,000B]
			<u>2,025,000B</u>
		18.40*	[18.40*]
			<u>20.15*</u>
	HTH	4,841,562P	4,841,562P
22. HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY			
		6.00*	6.00*
OPERATING	HTH	475,769A	[475,769A]
			<u>532,390A</u>
	HTH	114,000B	114,000B
23. HTH760 - HEALTH STATUS MONITORING			
		32.50*	32.50*
OPERATING	HTH	1,348,789A	[1,348,789A]
			<u>2,425,634A</u>
		2.00#	2.00#
	HTH	520,349B	520,349B
		5.00*	5.00*
	HTH	495,901P	495,901P
24. HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL			
		2.50*	2.50*
OPERATING	HTH	246,563A	246,563A
		5.00*	5.00*
	HTH	514,000N	[514,000N]
			<u>527,570N</u>
25. HTH907 - GENERAL ADMINISTRATION			
		126.00*	[126.00*]
			<u>134.00*</u>
		5.00#	5.00#
OPERATING	HTH	9,140,986A	[9,179,760A]
			<u>9,666,512A</u>
		8.00*	8.00*
		20.00#	20.00#
	HTH	5,275,000N	5,275,000N
		5.00#	5.00#
	HTH	800,000P	800,000P
INVESTMENT CAPITAL	AGS	4,000,000C	C
	<u>TRN</u>	<u>C</u>	<u>2,100,000C</u>
26. HTH908 - OFFICE OF LANGUAGE ACCESS			
		5.00*	[5.00*]
			<u>6.00*</u>
OPERATING	HTH	469,262A	[469,262A]
			<u>683,728A</u>

F. SOCIAL SERVICES

1. HMS301 - CHILD PROTECTIVE SERVICES

		223.30*	[223.30*]
			<u>217.00*</u>
OPERATING	HMS	35,686,621A	[35,686,621A]
			<u>40,173,919A</u>
		*	<u>1.00*</u>
	HMS	1,007,587B	[1,007,587B]
			<u>1,163,425B</u>
		175.20*	[175.20*]
			<u>171.50*</u>
	HMS	44,098,588N	[44,098,588N]
			<u>43,704,026N</u>
	HMS	106,225P	106,225P

2. HMS302 - GENERAL SUPPORT FOR CHILD CARE

		25.85*	[25.85*]
			<u>38.35*</u>
OPERATING	HMS	1,946,366A	[1,946,366A]
			<u>3,072,601A</u>
		25.15*	[25.15*]
			<u>37.65*</u>
	HMS	11,920,864N	[11,920,864N]
			<u>15,880,677N</u>

3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS

OPERATING	HMS	47,765,586A	47,765,586A
	HMS	26,110,014N	[26,110,014N]
			<u>29,350,000N</u>

4. HMS305 - CASH SUPPORT FOR CHILD CARE

OPERATING	HMS	18,051,811A	[18,051,811A]
			<u>25,011,811A</u>
	HMS	69,565,754N	69,565,754N

5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS

		14.50*	[14.50*]
			<u>13.50*</u>
OPERATING	HMS	7,214,008A	[7,214,008A]
			<u>7,179,988A</u>
		0.50*	0.50*
		0.50#	0.50#
	HMS	2,456,919N	2,456,919N
	HMS	832,500V	832,500V

6. HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

		93.00*	93.00*
OPERATING	HMS	8,290,355A	[8,290,355A]
			<u>9,202,491A</u>
	HMS	520,000V	520,000V

7. DEF112 - SERVICES TO VETERANS

		28.00*	28.00*
OPERATING	DEF	1,932,435A	[1,932,435A]
			<u>2,702,435A</u>
INVESTMENT CAPITAL	DEF	500,000C	C
	DEF	1,200,000P	3,210,000P
8. HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES			
		72.48*	[72.48*]
			<u>67.48*</u>
OPERATING	HMS	5,815,844A	[5,815,844A]
			<u>5,389,244A</u>
		7.02*	7.02*
		3.00#	3.00#
	HMS	3,988,661N	3,988,661N
	HMS	10,000R	10,000R
	HMS	387,560U	387,560U
	HMS	1,321,390P	1,321,390P
9. HMS202 - AGED, BLIND AND DISABLED PAYMENTS			
OPERATING	HMS	4,029,480A	4,029,480A
10. HMS204 - GENERAL ASSISTANCE PAYMENTS			
OPERATING	HMS	23,889,056A	23,889,056A
	HMS	3,000,000B	3,000,000B
	HMS	[5,400,000V]	V
		<u>0V</u>	
11. HMS206 - FEDERAL ASSISTANCE PAYMENTS			
OPERATING	HMS	5,703,592N	5,703,592N
12. HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY			
OPERATING	HMS	22,694,156A	[22,694,156A]
			<u>26,715,965A</u>
	HMS	44,000,000N	44,000,000N
13. HMS220 - RENTAL HOUSING SERVICES			
OPERATING	HMS	4,438,022A	4,438,022A
		181.00*	181.00*
		4.50#	4.50#
	HMS	80,637,015N	80,637,015N
		15.00*	15.00*
	HMS	4,768,799W	4,768,799W
INVESTMENT CAPITAL	HMS	10,000,000C	[0C]
			<u>20,000,000C</u>
14. HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION			
		76.00*	[76.00*]
			<u>67.00*</u>
		41.00#	[41.00#]
			<u>34.00#</u>
OPERATING	HMS	40,373,761N	[40,373,761N]
			<u>38,465,621N</u>
		50.00*	[50.00*]

			<u>62.00*</u>	
		18.00#	[18.00#]	
			<u>22.00#</u>	
	HMS	6,319,648W	[6,319,648W]	
			<u>8,249,088W</u>	
15.	HMS222 - RENTAL ASSISTANCE SERVICES			
		1.00*	1.00*	
OPERATING	HMS	1,039,166A	[1,039,166A]	
			<u>1,539,166A</u>	
		28.00*	[28.00*]	
			<u>34.00*</u>	
		1.00#	1.00#	
	HMS	42,933,231N	[43,090,139N]	
			<u>53,702,333N</u>	
	HMS	500,000V	V	
16.	HMS224 - HOMELESS SERVICES			
		11.00*	11.00*	
OPERATING	HMS	15,600,452A	15,600,452A	
	HMS	720,000N	720,000N	
	HMS	[14,300,000V]	[14,300,000V]	
		<u>10,800,000V</u>	<u>10,800,000V</u>	
	HMS	2,366,839P	[2,366,839P]	
			<u>0P</u>	
17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT			
OPERATING	HMS	17,810,955A	17,810,955A	
18.	HMS401 - HEALTH CARE PAYMENTS			
OPERATING	HMS	982,477,598A	[982,477,598A]	
			<u>1,004,309,293A</u>	
	HMS	1,376,660B	1,376,660B	
	HMS	1,803,909,546N	[1,803,909,546N]	
			<u>1,824,486,527N</u>	
	HMS	6,781,921U	6,781,921U	
	HMS	13,474,795P	13,474,795P	
19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY			
		289.63*	289.63*	
OPERATING	HMS	15,952,885A	[15,952,885A]	
			<u>16,750,036A</u>	
		228.37*	228.37*	
	HMS	25,977,079N	[25,977,079N]	
			<u>25,893,369N</u>	
	HMS	30,237P	30,237P	
20.	HMS238 - DISABILITY DETERMINATION			
		50.00*	50.00*	
OPERATING	HMS	8,290,218N	[8,348,886N]	
			<u>8,859,927N</u>	
21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES			

		70.72*	[70.72*]	<u>69.36*</u>
		0.34#		0.34#
OPERATING	ATG	4,701,166A	[4,701,166A]	<u>6,949,955A</u>
	ATG	2,231,224T		2,231,224T
		137.28*	[137.28*]	<u>134.64*</u>
		0.66#		0.66#
	ATG	15,880,241P	[15,880,241P]	<u>20,335,241P</u>
22. HMS237 - EMPLOYMENT AND TRAINING				
OPERATING	HMS	469,505A		469,505A
	HMS	1,470,017N		1,470,017N
23. HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS				
OPERATING	<u>HHL</u>	<u>A</u>		<u>10,000,000A</u>
	HHL	4,824,709B		4,824,709B
		4.00*		4.00*
		2.00#		2.00#
	HHL	23,318,527N	[23,318,527N]	<u>58,318,527N</u>
	HHL	3,740,534T		3,740,534T
	HHL	7,000,000W		7,000,000W
INVESTMENT CAPITAL	HHL	[53,000,000C]	[25,000,000C]	<u>36,000,000C</u>
24. HHL625 - ADMINISTRATION AND OPERATING SUPPORT				
		200.00*		200.00*
OPERATING	HHL	14,751,668A	[14,751,668A]	<u>15,795,216A</u>
25. HTH904 - EXECUTIVE OFFICE ON AGING				
		8.10*	[8.10*]	<u>13.60*</u>
		3.35#	[3.35#]	<u>2.85#</u>
OPERATING	HTH	10,898,358A	[10,898,358A]	<u>15,324,358A</u>
		6.90*	[6.90*]	<u>7.40*</u>
		2.00#	[2.00#]	<u>1.50#</u>
	HTH	10,426,456N		10,426,456N
	HTH	1,500,000V		V
		8.00#		8.00#
	HTH	1,223,791P		1,223,791P
26. HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD				
		11.00*		11.00*
OPERATING	HTH	820,779A	[820,779A]	<u>881,559A</u>

		8.00*	8.00*
	HTH	1,263,722B	1,263,722B
		2.00*	2.00*
	HTH	299,731U	299,731U
27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		
		136.50*	136.50*
		5.50#	5.50#
OPERATING	HMS	14,365,947A	13,362,947A <u>15,290,711A</u>
		0.56*	0.56*
	HMS	1,546,792B	1,546,792B
		144.69*	144.69*
		17.50#	17.50#
	HMS	80,336,597N	80,336,597N <u>80,451,369N</u>
	HMS	900,000P	900,000P
28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		
		47.08*	47.08*
		1.59#	1.59# <u>0.00#</u>
OPERATING	HMS	36,629,251A	36,629,251A <u>41,362,816A</u>
		42.92*	42.92*
		1.41#	1.41# <u>0.00#</u>
	HMS	75,551,067N	75,551,067N <u>101,807,417N</u>
	HMS	3,000P	3,000P
29.	HMS904 - GENERAL ADMINISTRATION - DHS		
		140.30*	140.30* <u>147.25*</u>
		10.00#	10.00#
OPERATING	HMS	11,385,514A	11,385,514A <u>12,270,230A</u>
		29.70*	29.70* <u>30.75*</u>
	HMS	4,539,101N	4,539,101N <u>4,734,481N</u>
		1.00#	1.00#
	HMS	77,064V	77,064V <u>2,577,064V</u>
	HMS	1,500P	1,500P
30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		
		18.25*	18.25* <u>29.55*</u>
OPERATING	HMS	2,224,695A	2,224,695A <u>3,061,154A</u>
		8.75*	8.75*

					<u>13.45*</u>
	HMS	2,004,992N	[2,004,992N]		<u>3,287,144N</u>
G. FORMAL EDUCATION					
1. EDN100 - SCHOOL-BASED BUDGETING					
		12,427.25*	[12,427.25*]		<u>12,444.75*</u>
		680.25#	680.25#		
OPERATING	EDN	1,026,797,623A	[1,026,547,623A]		<u>1,237,131,938A</u>
	EDN	5,251,693B	[5,251,693B]		<u>5,751,693B</u>
		1.00*	[1.00*]		<u>0.00*</u>
	EDN	139,594,736N	[139,290,336N]		<u>138,670,617N</u>
	EDN	13,390,000T	13,390,000T		
	EDN	7,495,605U	7,495,605U		
	EDN	2,421,333W	2,421,333W		
	EDN	9,249,999P	[9,249,999P]		<u>7,749,999P</u>
INVESTMENT CAPITAL	EDN	391,769,000C	[26,000,000C]		<u>498,615,000C</u>
	EDN	[20,842,000V]		V	<u>0V</u>
	EDN			P	<u>77,600,000P</u>
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
		5,238.50*	[5,238.50*]		<u>5,256.50*</u>
		1,228.25#	1,228.25#		
OPERATING	EDN	401,006,367A	[400,812,627A]		<u>410,312,716A</u>
	EDN	250,000B	250,000B		
		2.00*	2.00*		
		33.00#	33.00#		
	EDN	56,891,470N	[57,085,210N]		<u>52,164,701N</u>
		5.00*	[5.00*]		<u>8.00*</u>
	EDN	3,487,465W	[3,487,465W]		<u>3,624,433W</u>
3. EDN200 - INSTRUCTIONAL SUPPORT					
		408.00*	[408.00*]		<u>423.00*</u>
		82.00#	[82.00#]		<u>81.00#</u>
OPERATING	EDN	50,959,787A	[60,959,787A]		<u>71,225,932A</u>

		11.00*	11.00*
	EDN	2,396,308B	2,396,308B
		2.00#	2.00#
	EDN	12,885,526N	[5,885,526N]
			<u>900,000N</u>
		1.00#	1.00#
	EDN	273,794P	273,794P
4.	EDN300 - STATE ADMINISTRATION		
		356.50*	[356.50*]
			<u>397.00*</u>
		4.00#	[4.00#]
			<u>8.00#</u>
OPERATING	EDN	37,006,924A	[37,006,924A]
			<u>57,515,212A</u>
	EDN	4,176,199N	[4,176,199N]
			<u>112,140N</u>
	EDN	30,000P	30,000P
5.	EDN400 - SCHOOL SUPPORT		
		848.50*	[848.50*]
			<u>857.50*</u>
		4.00#	4.00#
OPERATING	EDN	154,743,255A	[154,743,255A]
			<u>231,775,541A</u>
		11.00*	11.00*
	EDN	44,150,566B	44,150,566B
		718.50*	718.50*
		98.50#	98.50#
	EDN	66,909,304N	[66,909,304N]
			<u>66,097,300N</u>
	EDN	150,000R	150,000R
		5.00*	[5.00*]
			<u>4.00*</u>
		2.00#	2.00#
	EDN	8,107,619W	[8,107,619W]
			<u>8,064,463W</u>
INVESTMENT CAPITAL	EDN	5,000,000C	[0C]
			<u>5,000,000C</u>
	EDN	[8,910,000V]	V
		<u>0V</u>	
6.	EDN450 - SCHOOL FACILITIES AUTHORITY		
		*	<u>4.00*</u>
OPERATING	EDN	[1A]	[1A]
		<u>300,001A</u>	<u>1,300,001A</u>
INVESTMENT CAPITAL	<u>EDN</u>	<u>C</u>	<u>20,100,000C</u>
	<u>EDN</u>	<u>N</u>	<u>355,000,000N</u>
7.	EDN500 - SCHOOL COMMUNITY SERVICES		
		35.00*	[35.00*]
			<u>38.00*</u>

		5.00#	[5.00#]
			<u>6.00#</u>
OPERATING	EDN	4,231,090A	[4,231,090A]
			<u>4,849,012A</u>
		1.00*	1.00*
	EDN	1,731,000B	1,731,000B
		2.00#	2.00#
	EDN	3,266,757N	3,266,757N
	EDN	2,260,000T	2,260,000T
	EDN	11,724,665W	11,724,665W
8. EDN600 - CHARTER SCHOOLS			
OPERATING	EDN	95,767,659A	[99,012,762A]
			<u>118,622,790A</u>
	EDN	5,042,000N	5,042,000N
INVESTMENT CAPITAL	EDN	2,380,000C	[0C]
			<u>1,150,000C</u>
9. EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION			
		20.12*	[20.12*]
			<u>21.12*</u>
OPERATING	EDN	4,340,747A	[4,340,747A]
			<u>6,437,949A</u>
		6.88*	6.88*
	EDN	1,800,000N	1,800,000N
10. EDN700 - EARLY LEARNING			
		94.00*	94.00*
OPERATING	EDN	7,073,037A	7,073,037A
	<u>EDN</u>	<u>B</u>	<u>100,000B</u>
		1.00#	1.00#
	EDN	125,628N	125,628N
11. BUF745 - RETIREMENT BENEFITS - DOE			
OPERATING	BUF	469,037,723A	[469,037,723A]
			<u>488,052,784A</u>
12. BUF765 - HEALTH PREMIUM PAYMENTS - DOE			
OPERATING	BUF	151,805,813A	[151,805,813A]
			<u>151,427,421A</u>
13. BUF725 - DEBT SERVICE PAYMENTS - DOE			
OPERATING	BUF	402,052,729A	[423,494,301A]
			<u>414,210,429A</u>
14. AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS			
		76.00*	[76.00*]
			<u>75.00*</u>
OPERATING	AGS	5,525,045A	[5,525,045A]
			<u>5,755,493A</u>
		7.00*	[7.00*]
			<u>9.00*</u>
	AGS	1,799,626U	[1,799,626U]

2,002,522U

15. EDN407 - PUBLIC LIBRARIES

		563.50*	563.50*
OPERATING	EDN	[37,175,832A]	[37,175,832A]
		<u>39,109,197A</u>	<u>42,143,716A</u>
	EDN	4,000,000B	4,000,000B
	EDN	1,365,244N	1,365,244N
INVESTMENT CAPITAL	AGS	25,200,000C	[0C]
			<u>41,900,000C</u>
	AGS	[31,000,000V]	V
		<u>0V</u>	

16. DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

		24.25#	[24.25#]
			<u>24.50#</u>
OPERATING	DEF	1,476,061A	[1,476,061A]
			<u>1,484,461A</u>
		72.75#	[72.75#]
			<u>73.50#</u>
	DEF	5,559,808P	5,559,808P
INVESTMENT CAPITAL	<u>DEF</u>	<u>C</u>	<u>450,000C</u>

17. UOH100 - UNIVERSITY OF HAWAII, MANOA

		2,943.14*	[2,943.14*]
			<u>2,950.14*</u>
		42.25#	42.25#
OPERATING	UOH	208,123,099A	[213,723,099A]
			<u>252,527,463A</u>
		377.25*	377.25*
		2.00#	2.00#
	UOH	361,506,629B	361,506,629B
		77.06*	77.06*
	UOH	6,873,565N	6,873,565N
	UOH	1,200,000V	V
		28.00*	28.00*
	UOH	65,293,844W	65,293,844W
INVESTMENT CAPITAL	UOH	39,300,000C	[35,000,000C]
			<u>46,500,000C</u>

18. UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

		199.03*	[199.03*]
			<u>205.03*</u>
		3.50#	3.50#
OPERATING	UOH	20,006,565A	[20,006,565A]
			<u>22,876,565A</u>
	UOH	27,958,949B	27,958,949B
	UOH	8,009,939W	8,009,939W

19. UOH210 - UNIVERSITY OF HAWAII, HILO

		499.25*	[499.25*]
			<u>520.25*</u>
		7.00#	7.00#

OPERATING	UOH	37,405,121A	[—37,299,226A] <u>44,695,912A</u>
		64.00*	64.00*
	UOH	46,977,520B	[—46,977,520B] <u>47,227,520B</u>
	UOH	443,962N	443,962N
		2.00*	2.00*
	UOH	7,448,487W	7,448,487W
INVESTMENT CAPITAL	UOH	2,200,000C	C
	UOH	[—8,700,000V] <u>0V</u>	V
20. UOH220 - SMALL BUSINESS DEVELOPMENT			
		1.00#	[—1.00#] <u>11.00#</u>
OPERATING	UOH	978,941A	978,941A
21. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU			
		234.50*	234.50*
		1.50#	1.50#
OPERATING	UOH	18,422,365A	[—18,422,365A] <u>19,502,365A</u>
	UOH	20,360,009B	20,360,009B
	UOH	802,037N	802,037N
	UOH	2,074,774W	2,074,774W
INVESTMENT CAPITAL	UOH	3,500,000C	C
22. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES			
		1,753.50*	[—1,754.50*] <u>1,776.50*</u>
		46.00#	46.00#
OPERATING	UOH	153,428,519A	[—153,488,519A] <u>161,790,840A</u>
		34.00*	[—34.00*] <u>0.00*</u>
	UOH	100,630,837B	[—100,630,837B] <u>75,630,837B</u>
		0.50*	0.50*
	UOH	4,428,296N	4,428,296N
	UOH	1,300,000V	1,300,000V
		*	<u>34.00*</u>
	UOH	6,580,086W	[—6,580,086W] <u>31,824,086W</u>
INVESTMENT CAPITAL	UOH	[101,000,000C] <u>100,500,000C</u>	[—20,000,000C] <u>55,500,000C</u>
23. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT			
		416.00*	[—416.00*] <u>423.00*</u>
		1.00#	1.00#
OPERATING	UOH	55,875,998A	[—55,875,998A] <u>60,812,190A</u>

		20.00*	20.00*
	UOH	20,771,608B	20,771,608B
		4.00*	4.00*
		4.00#	4.00#
	UOH	1,094,875N	1,094,875N
		15.00*	15.00*
	UOH	18,459,893W	18,459,893W
INVESTMENT CAPITAL	UOH	57,350,000C	47,640,000C
			<u>58,400,000C</u>
	<u>UOH</u>	<u>E</u>	<u>1,800,000E</u>
24. BUF748 - RETIREMENT BENEFITS - UH			
OPERATING	BUF	199,541,901A	199,541,901A
			<u>198,502,486A</u>
25. BUF768 - HEALTH PREMIUM PAYMENTS - UH			
OPERATING	BUF	56,202,093A	56,202,093A
			<u>54,663,003A</u>
26. BUF728 - DEBT SERVICE PAYMENTS - UH			
OPERATING	BUF	148,799,176A	156,734,673A
			<u>153,298,724A</u>
27. UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER			
OPERATING	UOH	3,098,055A	3,098,055A
H. CULTURE AND RECREATION			
1. UOH881 - AQUARIA			
		9.00*	9.00*
OPERATING	UOH	816,537A	816,537A
		7.00*	7.00*
	UOH	3,517,141B	3,517,141B
	UOH	1,000,000V	V
	UOH	996,499W	996,499W
2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS			
		1.50*	1.50*
OPERATING	AGS	825,454A	825,454A
			<u>20,325,454A</u>
		16.00*	16.00*
		1.00#	1.00#
	AGS	5,585,735B	5,585,735B
		4.50*	4.50*
	AGS	1,608,026N	1,555,026N
		1.00#	1.00#
	AGS	70,175T	70,175T
	AGS	1,346,000V	866,000V
			<u>700,000V</u>
3. LNR802 - HISTORIC PRESERVATION			
		31.00*	31.00*
			<u>45.00*</u>

OPERATING	LNR	2,174,884A	[2,174,884A] <u>3,443,482A</u>
		3.00*	3.00*
	LNR	495,902B	[495,902B] <u>878,754B</u>
		6.00*	6.00*
	LNR	597,515N	622,136N
4. LNR804 - FOREST AND OUTDOOR RECREATION			
		33.00*	[33.00*] <u>34.00*</u>
OPERATING	LNR	1,893,781A	[1,893,781A] <u>4,381,634A</u>
		2.00*	[2.00*] <u>3.00*</u>
	LNR	816,713B	[816,713B] <u>881,077B</u>
		18.50*	18.50*
	LNR	5,278,462N	[5,278,462N] <u>5,344,580N</u>
		3.00*	3.00*
	LNR	626,435W	[626,435W] <u>776,435W</u>
INVESTMENT CAPITAL	LNR	900,000C	[000,000C] <u>350,000C</u>
5. LNR805 - DISTRICT RESOURCE MANAGEMENT			
		22.00*	[22.00*] <u>23.00*</u>
OPERATING	LNR	1,324,529A	[1,324,529A] <u>1,404,199A</u>
		0.25#	0.25#
	LNR	104,910B	[104,910B] <u>307,107B</u>
		0.75#	0.75#
	LNR	1,900,000N	1,900,000N
6. LNR806 - PARKS ADMINISTRATION AND OPERATION			
		127.00*	[127.00*] <u>155.00*</u>
OPERATING	LNR	10,716,714A	[10,716,714A] <u>11,990,874A</u>
	LNR	3,094,536B	[3,094,536B] <u>15,094,536B</u>
	LNR	728,081S	728,081S
	LNR	728,080V	728,080V
INVESTMENT CAPITAL	LNR	25,360,000C	[5,500,000C] <u>12,100,000C</u>
	LNR	500,000N	[500,000N] <u>850,000N</u>
7. LNR801 - OCEAN-BASED RECREATION			

		10.00*	10.00*
OPERATING	LNR	445,255A	[445,255A]
			<u>4,945,255A</u>
		114.00*	[114.00*]
			<u>117.00*</u>
	LNR	22,382,995B	[22,382,995B]
			<u>26,150,966B</u>
	LNR	1,500,000N	1,500,000N
INVESTMENT CAPITAL	LNR	7,540,000C	[0C]
			<u>20,825,000C</u>
8. AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM			
OPERATING	AGS	A	<u>50,000,000A</u>
		32.50*	[32.50*]
			<u>18.50*</u>
		1.00#	1.00#
	AGS	9,199,019B	9,199,019B
	AGS	[4,400,000V]	[1,000,000V]
		<u>2,300,000V</u>	<u>0V</u>
I. PUBLIC SAFETY			
1. PSD402 - HALAWA CORRECTIONAL FACILITY			
OPERATING	PSD	411.00*	411.00*
		28,264,167A	[28,264,167A]
			<u>32,486,412A</u>
2. PSD403 - KULANI CORRECTIONAL FACILITY			
OPERATING	PSD	83.00*	83.00*
		6,237,072A	[6,237,072A]
			<u>6,352,134A</u>
3. PSD404 - WAIAWA CORRECTIONAL FACILITY			
OPERATING	PSD	113.00*	113.00*
		7,241,371A	[7,241,371A]
			<u>7,991,234A</u>
4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER			
		171.00*	[171.00*]
			<u>193.00*</u>
OPERATING	PSD	11,386,538A	[11,386,538A]
			<u>12,772,033A</u>
5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER			
		187.00*	[187.00*]
			<u>205.00*</u>
OPERATING	PSD	11,281,892A	[11,281,892A]
			<u>14,177,769A</u>
		3.00#	3.00#
	PSD	209,721S	209,721S
6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER			
		501.00*	501.00*

OPERATING	PSD	33,999,717A	[33,999,717A]	<u>38,413,690A</u>
7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER				
		74.00*	74.00*	
OPERATING	PSD	5,555,519A	[5,555,519A]	<u>6,021,582A</u>
8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER				
		159.00*	[159.00*]	<u>270.00*</u>
OPERATING	PSD	10,576,971A	[10,576,971A]	<u>16,321,574A</u>
9. PSD410 - INTAKE SERVICE CENTERS				
		61.00*	[61.00*]	<u>73.00*</u>
OPERATING	PSD	4,030,149A	[4,030,149A]	<u>4,998,838A</u>
10. PSD420 - CORRECTIONS PROGRAM SERVICES				
		167.00*	[167.00*]	<u>177.00*</u>
OPERATING	PSD	22,685,878A	[22,685,878A]	<u>24,291,563A</u>
	PSD	1,045,989N	1,045,989N	
11. PSD421 - HEALTH CARE				
		208.60*	[208.60*]	<u>259.60*</u>
OPERATING	PSD	27,468,151A	[27,468,151A]	<u>33,271,024A</u>
12. PSD422 - HAWAII CORRECTIONAL INDUSTRIES				
		2.00*	2.00*	
		42.00#	42.00#	
OPERATING	PSD	10,441,796W	[10,441,796W]	<u>10,641,796W</u>
13. PSD808 - NON-STATE FACILITIES				
		9.00*	9.00*	
OPERATING	PSD	46,205,433A	[46,205,433A]	<u>46,251,909A</u>
14. PSD502 - NARCOTICS ENFORCEMENT				
		16.00*	16.00*	
OPERATING	PSD	1,245,172A	[1,245,172A]	<u>1,459,840A</u>
		8.00*	8.00*	
	PSD	980,209W	980,209W	
	PSD	200,000P	[200,000P]	<u>800,000P</u>

15. PSD503 - SHERIFF

		277.00*	[277.00*]
			<u>297.00*</u>
OPERATING	PSD	20,693,490A	[20,693,490A]
			<u>22,984,313A</u>
	PSD	600,000N	600,000N
		80.00*	80.00*
	PSD	10,575,933U	10,575,933U
	<u>PSD</u>	<u>P</u>	<u>600,000P</u>

16. PSD611 - ADULT PAROLE DETERMINATIONS

		7.00*	7.00*
OPERATING	PSD	554,386A	[527,254A]
			<u>554,386A</u>

17. PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING

		61.00*	61.00*
OPERATING	PSD	4,310,980A	[4,338,112A]
			<u>4,745,643A</u>

18. PSD613 - CRIME VICTIM COMPENSATION COMMISSION

		5.00*	[5.00*]
			<u>11.00*</u>
OPERATING	PSD	1,142,725A	[466,503A]
			<u>1,093,371A</u>
		8.00*	[8.00*]
			<u>2.00*</u>
	PSD	2,161,871B	[2,161,871B]
			<u>1,186,017B</u>
		1.00#	1.00#
	PSD	859,315P	859,315P

19. PSD900 - GENERAL ADMINISTRATION

		139.00*	[139.00*]
			<u>145.00*</u>
OPERATING	PSD	26,532,428A	[16,775,206A]
			<u>17,678,667A</u>
		1.00*	[1.00*]
			<u>4.00*</u>
	PSD	978,501B	[978,501B]
			<u>1,278,501B</u>
	PSD	75,065T	75,065T
INVESTMENT CAPITAL	AGS	[42,968,000C]	[0C]
		<u>39,968,000C</u>	<u>35,500,000C</u>
	<u>PSD</u>	<u>3,000,000C</u>	<u>3,000,000C</u>

20. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

		23.50*	[23.50*]
			<u>22.50*</u>
OPERATING	ATG	1,958,991A	1,958,991A
		25.50*	[25.50*]
			<u>24.50*</u>
	ATG	3,695,927W	3,734,657W

		1.00#	[1.00#]	<u>0.00#</u>
	ATG	1,246,182P	[1,246,182P]	<u>1,138,985P</u>
21. LNR810 - PREVENTION OF NATURAL DISASTERS				
		8.00*	8.00*	
OPERATING	LNR	2,427,576B	[2,427,576B]	<u>2,471,589B</u>
	LNR	460,000P	[470,000P]	<u>247,180P</u>
22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS				
		98.75*	[98.75*]	<u>100.00*</u>
		5.50#	5.50#	
OPERATING	DEF	7,875,999A	[7,875,999A]	<u>8,130,263A</u>
		4.00*	4.00*	
		3.00#	[3.00#]	<u>5.00#</u>
	DEF	5,042,445N	[5,042,445N]	<u>5,301,226N</u>
		19.25*	[19.25*]	<u>21.00*</u>
		1.00#	[1.00#]	<u>2.00#</u>
	DEF	7,454,193P	[7,454,193P]	<u>7,421,769P</u>
INVESTMENT CAPITAL	AGS	5,750,000C	[3,000,000C]	<u>0C</u>
23. DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD				
		19.75*	19.75*	
OPERATING	DEF	4,589,484A	[4,589,484A]	<u>5,018,683A</u>
		75.25*	[75.25*]	<u>83.25*</u>
		35.00#	[35.00#]	<u>32.00#</u>
	DEF	38,632,102P	[38,632,102P]	<u>38,992,393P</u>
24. DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY				
		18.50*	[18.50*]	<u>20.50*</u>
		49.75#	[49.75#]	<u>42.75#</u>
OPERATING	DEF	3,568,308A	[3,568,308A]	<u>51,680,292A</u>
		7.50*	[7.50*]	<u>5.50*</u>

	11.00#	[11.00#]	
		<u>24.50#</u>	
DEF	5,716,983N	[5,716,983N]	
		<u>5,799,068N</u>	
	11.25#	[11.25#]	
		<u>20.75#</u>	
DEF	21,622,973P	[21,622,973P]	
		<u>46,703,938P</u>	
INVESTMENT CAPITAL	<u>AGS</u>	<u>C</u>	<u>3,000,000C</u>
	<u>DEF</u>	<u>C</u>	<u>5,000,000C</u>
	<u>AGS</u>	<u>P</u>	<u>6,000,000P</u>

J. INDIVIDUAL RIGHTS

1. CCA102 - CABLE TELEVISION

		7.00*	7.00*
OPERATING	CCA	2,566,872B	2,566,872B

2. CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES

		25.00*	25.00*
OPERATING	CCA	4,604,311B	4,604,311B

3. CCA104 - FINANCIAL SERVICES REGULATION

		40.00*	[40.00*]
			<u>43.00*</u>
OPERATING	CCA	5,336,797B	[5,336,797B]
			<u>5,803,367B</u>
	CCA	301,000T	301,000T

4. CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING

		63.00*	[63.00*]
			<u>71.00*</u>
		11.00#	11.00#
OPERATING	CCA	8,117,600B	[8,117,600B]
			<u>8,664,561B</u>
		8.00*	8.00*
		5.00#	[5.00#]
			<u>4.00#</u>
	CCA	2,853,246T	[2,853,246T]
			<u>2,778,126T</u>

5. CCA106 - INSURANCE REGULATORY SERVICES

		95.00*	95.00*
OPERATING	CCA	19,707,597B	[19,707,597B]
			<u>20,218,039B</u>
	CCA	201,000T	201,000T

6. CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION

		2.00*	2.00*
OPERATING	CCA	306,104B	[306,104B]
			<u>308,875B</u>

7.	CCA901 - PUBLIC UTILITIES COMMISSION		
		67.00*	67.00*
	OPERATING	CCA	16,918,158B 16,918,158B
8.	CCA110 - OFFICE OF CONSUMER PROTECTION		
		19.00*	19.00*
		1.00#	1.00#
	OPERATING	CCA	2,893,211B [2,893,211B]
			<u>2,943,211B</u>
		CCA	100,681T 100,681T
9.	AGR812 - MEASUREMENT STANDARDS		
		8.00* [8.00*]	
			<u>10.00*</u>
	OPERATING	AGR	692,016A [559,848A]
			<u>659,880A</u>
		2.00* [2.00*]	
			<u>0.00*</u>
		AGR	102,624B [102,624B]
			<u>0B</u>
10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION		
		79.00*	79.00*
	OPERATING	CCA	12,221,068B 9,221,068B
11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE		
		66.00*	66.00*
		1.00#	1.00#
	OPERATING	CCA	7,741,061B [7,741,061B]
			<u>7,831,037B</u>
12.	CCA191 - GENERAL SUPPORT		
		51.00*	51.00*
		1.00#	1.00#
	OPERATING	CCA	9,952,858B [10,128,858B]
			<u>10,436,778B</u>
13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES		
		8.50*	8.50*
	OPERATING	AGS	809,377A 809,377A
14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER		
		133.50*	133.50*
	OPERATING	BUF	12,507,997A 12,507,997A
15.	LNR111 - CONVEYANCES AND RECORDINGS		
		57.00*	57.00*
		3.00#	3.00#
	OPERATING	LNR	7,613,533B [7,613,533B]
			<u>7,712,956B</u>
16.	HMS888 - COMMISSION ON THE STATUS OF WOMEN		
		1.00*	1.00*

		1.00#	1.00#
OPERATING	HMS	169,479A	169,479A
K. GOVERNMENT-WIDE SUPPORT			
1. GOV100 - OFFICE OF THE GOVERNOR			
		21.00* [	21.00*
			<u>23.00*</u>
		18.00# [	18.00#
			<u>23.00#</u>
OPERATING	GOV	3,550,536A [	3,550,536A
			<u>3,881,965A</u>
INVESTMENT CAPITAL	GOV	1,000C	1,000C
2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR			
		3.00*	3.00*
		7.00# [	7.00#
			<u>8.00#</u>
OPERATING	LTG	955,793A [	955,793A
			<u>982,793A</u>
3. BED144 - STATEWIDE PLANNING AND COORDINATION			
		26.00* [	26.00*
			<u>25.00*</u>
		3.00#	3.00#
OPERATING	BED	2,498,380A [	2,495,191A
			<u>3,384,899A</u>
		5.00* [	5.00*
			<u>6.00*</u>
		5.00#	5.00#
	BED	2,364,265N [	2,364,265N
			<u>4,449,536N</u>
	BED	2,000,000W	2,000,000W
INVESTMENT CAPITAL	BED	2,000,000C [	0C
			<u>2,000,000C</u>
4. BED130 - ECONOMIC PLANNING AND RESEARCH			
		18.46*	18.46*
		5.00#	5.00#
OPERATING	BED	1,987,139A [	1,987,139A
			<u>2,081,339A</u>
		1.54*	1.54*
	BED	115,317N	115,317N
	BED	4,000,000V	4,000,000V
		6.50*	6.50*
	BED	582,123P	582,123P
5. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION			
		43.00* [	43.00*
			<u>51.00*</u>
OPERATING	BUF	11,196,640A [	11,196,640A
			<u>11,473,584A</u>
	BUF	377,575,000B	377,575,000B

INVESTMENT CAPITAL	<u>BUF</u>	<u>V</u>	<u>33,333,334V</u>
	<u>BUF</u>	<u>V</u>	<u>115,475,000V</u>
<u>5A. BUF102 - COLLECTIVE BARGAINING STATEWIDE</u>			
OPERATING	<u>BUF</u>	<u>A</u>	<u>10,393,216A</u>
	<u>BUF</u>	<u>B</u>	<u>77,010B</u>
6. BUF103 - VACATION PAYOUT - STATEWIDE			
OPERATING	<u>BUF</u>	<u>A</u>	<u>12,350,315A</u>
	<u>BUF</u>	<u>B</u>	<u>491,442B</u>
	BUF		[9,700,000V] [9,700,000V]
		<u>0V</u>	<u>0V</u>
7. AGS871 - CAMPAIGN SPENDING COMMISSION			
		5.00*	5.00*
OPERATING	AGS	589,948A	589,948A
	AGS	343,732T	[343,732T]
			<u>1,043,732T</u>
8. AGS879 - OFFICE OF ELECTIONS			
		16.50*	16.50*
		8.05#	8.05#
OPERATING	AGS	2,507,236A	2,377,459A
		0.50*	0.50*
		1.00#	1.00#
	AGS	727,694N	355,694N
	AGS	60,000V	60,000V
9. TAX100 - COMPLIANCE			
		177.00*	[177.00*]
			<u>182.00*</u>
		3.00#	3.00#
OPERATING	TAX	10,207,853A	[10,207,853A]
			<u>11,278,417A</u>
10. TAX105 - TAX SERVICES AND PROCESSING			
		134.00*	[134.00*]
			<u>136.00*</u>
		76.00#	76.00#
OPERATING	TAX	6,124,987A	[6,124,987A]
			<u>6,477,667A</u>
11. TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION			
		78.00*	[78.00*]
			<u>79.00*</u>
		11.00#	[11.00#]
			<u>9.00#</u>
OPERATING	TAX	8,729,788A	[8,729,788A]
			<u>9,214,750A</u>
		13.00#	13.00#
	TAX	3,567,116B	3,567,116B
	TAX	3,241,332V	V
INVESTMENT CAPITAL	AGS	500,000C	C

12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			
		9.00*	9.00*	
		3.00#	[3.00#]	
			<u>0.00#</u>	
OPERATING	AGS	1,034,301A	[1,034,301A]	<u>1,647,829A</u>
13.	AGS102 - EXPENDITURE EXAMINATION			
		18.00*	18.00*	
OPERATING	AGS	1,439,582A	[1,439,582A]	<u>1,544,582A</u>
14.	AGS103 - RECORDING AND REPORTING			
		13.00*	13.00*	
OPERATING	AGS	1,047,547A	[1,047,547A]	<u>1,157,547A</u>
15.	AGS104 - INTERNAL POST AUDIT			
		7.00*	7.00*	
		3.00#	3.00#	
OPERATING	AGS	763,311A	[763,311A]	<u>940,511A</u>
16.	BUF115 - FINANCIAL ADMINISTRATION			
		15.00*	15.00*	
OPERATING	BUF	2,170,800A	[2,170,800A]	<u>2,525,856A</u>
		9.00*	9.00*	
	BUF	11,738,988T	11,738,988T	
17.	BUF721 - DEBT SERVICE PAYMENTS - STATE			
OPERATING	BUF	227,286,366A	[233,647,908A]	<u>222,882,090A</u>
18.	ATG100 - LEGAL SERVICES			
		260.58*	[259.58*]	<u>296.24*</u>
		22.20#	22.20#	
OPERATING	ATG	26,316,634A	[26,173,710A]	<u>34,017,702A</u>
		24.40*	[24.40*]	<u>26.40*</u>
		0.22#	[0.22#]	<u>1.00#</u>
	ATG	3,879,671B	[3,991,921B]	<u>4,333,198B</u>
		5.70#	5.70#	
	ATG	11,880,146N	[11,880,146N]	<u>11,712,146N</u>
		0.50*	[0.50*]	<u>1.00*</u>
	ATG	4,040,135T	[4,040,135T]	

			<u>4,007,529T</u>
		117.60* [117.60*]	<u>120.20*</u>
		30.60#	30.60#
	ATG	18,957,676U [18,957,676U]	<u>19,388,133U</u>
		5.60*	5.60*
		1.00#	1.00#
	ATG	3,379,975W	3,379,975W
		20.10* [20.10*]	<u>21.34*</u>
		1.00#	1.00#
	ATG	4,117,085P [4,117,085P]	<u>4,215,082P</u>
19. AGS131 - ENTERPRISE TECHNOLOGY SERVICES			
		96.00* [96.00*]	<u>110.00*</u>
		13.00#	13.00#
OPERATING	AGS	33,306,351A [33,278,873A]	<u>45,042,949A</u>
		12.00*	12.00*
		1.00#	1.00#
	AGS	2,511,566B	2,511,566B
		33.00*	33.00*
	AGS	6,312,584U	6,312,584U
INVESTMENT CAPITAL	AGS	5,700,000C [0C]	<u>1,000,000C</u>
20. AGS111 - ARCHIVES - RECORDS MANAGEMENT			
		15.00* [15.00*]	<u>16.00*</u>
OPERATING	AGS	1,074,231A [1,074,231A]	<u>1,133,979A</u>
		3.00*	3.00*
	AGS	490,193B [490,193B]	<u>567,693B</u>
INVESTMENT CAPITAL	<u>AGS</u>	<u>C</u>	<u>1,000,000C</u>
21. AGS891 - ENHANCED 911 BOARD			
		2.00#	2.00#
OPERATING	AGS	9,012,858B	9,012,858B
22. HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS			
		76.00* [76.00*]	<u>79.00*</u>
OPERATING	HRD	18,109,453A [18,109,453A]	<u>18,344,589A</u>
	HRD	700,000B	700,000B
		2.00*	2.00*
	HRD	5,166,134U	5,166,134U
	HRD	582,775V	635,350V

23.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT			
			9.00*	9.00*
	OPERATING	HRD	1,474,250A	1,474,250A
24.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM			
			112.00* [112.00*]	<u>115.00*</u>
			2.00#	2.00#
	OPERATING	BUF	18,954,519X [19,018,519X]	<u>20,102,490X</u>
25.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND			
			61.00*	61.00*
	OPERATING	BUF	9,102,778T	9,102,778T
26.	BUF741 - RETIREMENT BENEFITS - STATE			
	OPERATING	BUF	433,406,650A [433,406,650A]	<u>430,181,014A</u>
		BUF	4,000,000U	4,000,000U
27.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE			
	OPERATING	BUF	125,841,276A [125,841,276A]	<u>124,258,598A</u>
28.	BUF762 - HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC).			
	OPERATING	BUF	464,088,000A [504,377,000A]	<u>839,445,000A</u>
29.	LNR101 - PUBLIC LANDS MANAGEMENT			
			1.00#	1.00#
	OPERATING	LNR	170,264A	170,264A
			56.00* [56.00*]	<u>64.00*</u>
		LNR	22,727,960B [24,727,960B]	<u>29,033,255B</u>
	INVESTMENT CAPITAL	LNR	2,000,000B [0B]	<u>17,400,000B</u>
		LNR	[5,122,000C] [0C]	<u>3,150,000C</u>
		LNR	5,600,000N	N
		<u>LNR</u>	<u>R</u>	<u>3,000,000R</u>
		LNR	[1,700,000S] [0S]	<u>850,000S</u>
		<u>LNR</u>	<u>T</u>	<u>3,500,000T</u>
30.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION			
	OPERATING	AGS	9,987,995A [9,987,995A]	<u>27,137,995A</u>
		AGS	[550,000V] [550,000V]	<u>0V</u>
			4.00* [4.00*]	<u>5.00*</u>

	AGS	25,409,694W	[25,409,694W] <u>42,519,083W</u>
31. AGS211 - LAND SURVEY			
		9.00*	[9.00*] <u>10.00*</u>
OPERATING	AGS	785,276A	[785,276A] <u>801,836A</u>
	AGS	285,000U	285,000U
32. AGS223 - OFFICE LEASING			
		4.00*	[4.00*] <u>8.00*</u>
OPERATING	AGS	5,777,534A	[5,665,587A] <u>5,444,873A</u>
	AGS	5,500,000U	5,500,000U
	AGS	[1,000,000V]	[1,000,000V] <u>0V</u>
33. AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION			
		91.00*	91.00*
		1.00#	1.00#
OPERATING	AGS	6,167,665A	[6,167,665A] <u>6,599,589A</u>
	AGS	4,000,000W	4,000,000W
INVESTMENT CAPITAL	AGS	28,800,000C	[33,000,000C] <u>8,125,000C</u>
	<u>AGS</u>	<u>R</u>	<u>1,000,000R</u>
	AGS	[11,500,000V]	V <u>0V</u>
34. AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES			
		117.00*	[117.00*] <u>124.00*</u>
		1.00#	1.00#
OPERATING	AGS	20,026,282A	[20,026,282A] <u>22,174,772A</u>
	AGS	1,699,084U	1,699,084U
35. AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE			
		24.00*	[24.00*] <u>30.00*</u>
OPERATING	AGS	1,992,717A	[1,992,717A] <u>2,139,159A</u>
36. AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS			
		31.00*	[29.00*] <u>33.00*</u>
OPERATING	AGS	3,308,304A	[3,095,142A] <u>3,345,216A</u>
INVESTMENT CAPITAL	AGS	3,100,000C	C
37. AGS240 - STATE PROCUREMENT			

		19.00*	[19.00*]
			<u>23.00*</u>
OPERATING	AGS	1,433,810A	[1,433,810A]
			<u>1,579,010A</u>
	AGS	80,000V	84,000V
38.	AGS244 - SURPLUS PROPERTY MANAGEMENT		
		5.00*	5.00*
OPERATING	AGS	1,878,088W	1,878,088W
39.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL		
		13.00*	13.00*
OPERATING	AGS	3,079,285W	3,079,285W
40.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL		
		27.00*	27.00*
OPERATING	AGS	3,900,370W	[3,900,370W]
			<u>3,866,408W</u>
41.	AGS901 - GENERAL ADMINISTRATIVE SERVICES		
		35.00*	[35.00*]
			<u>41.00*</u>
		1.00#	1.00#
OPERATING	AGS	4,004,934A	[4,004,934A]
			<u>4,979,673A</u>
		2.00*	[2.00*]
			<u>1.00*</u>
	AGS	192,337U	[192,337U]
			<u>86,675U</u>
42.	SUB201 - CITY AND COUNTY OF HONOLULU		
INVESTMENT CAPITAL	CCH	2,300,000C	C
	CCH	200,000S	S
43.	SUB301 - COUNTY OF HAWAII		
INVESTMENT CAPITAL	COH	12,000,000C	[0C]
			<u>6,500,000C</u>
	COH	6,000,000S	[0S]
			<u>5,300,000S</u>
44.	SUB401 - COUNTY OF MAUI		
INVESTMENT CAPITAL	COM	3,500,000C	[20,000,000C]
			<u>21,250,000C</u>
	COM	3,500,000S	[20,000,000S]
			<u>21,250,000S</u>
45.	SUB501 - COUNTY OF KAUAI		
INVESTMENT CAPITAL	COK	9,850,000C	[0C]
			<u>8,383,000C</u>
	COK	9,850,000S	[0S]
			<u>8,383,000S"</u>

SECTION 4. Part III of Act 88, Session Laws of Hawaii 2021, is amended as follows:

1. By adding a new section to read:

"SECTION 6.1. Provided that out of the general fund appropriation for agricultural resource management (AGR141), the sum of \$26,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to repair and expand the spillway associated with the Wahiawa Irrigation System and to bring the spillway into compliance with all relevant dam safety requirements and to acquire a fee simple interest of tax map keys: 7-1-012-014, 7-1-012-003, 7-1-001-017, 7-1-001-013, 7-1-012-004, 7-1-012-007 associated with the Wahiawa Irrigation System and to bring the spillway into compliance with all relevant dam safety requirements and to acquire a fee simple interest in the spillway associated with the Wahiawa irrigation system; provided that the terms of sale shall be conditioned on an appraisal of the property pursuant to section 171-30, Hawaii Revised Statutes; provided further that the moneys provided for in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation that are unencumbered as of June 30, 2024, shall lapse as of that date."

2. By adding a new section to read:

"SECTION 6.2. Provided that of the general fund appropriation for fisheries management (LNR153), the sum of \$1,327,059 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the payroll and operational costs of the division of fisheries management; provided further that the department of land and natural resources shall continue to work with the department of agriculture on a pilot program at Wahiawa reservoir to implement

Act 223, Session Laws of Hawaii 2021; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

3. By adding a new section to read:

"SECTION 6.3. Provided that of the general fund appropriation for the Hawaii Association of Conservation Districts (LNR141), the sum of \$500,000 for fiscal year 2022-2023 shall be expended in accordance with chapter 180, Hawaii Revised Statutes; provided further that the department shall submit a report accounting for the usage of funds to the legislature no later than thirty days prior to the convening of the regular session of 2023; provided further that these funds are deemed necessary to qualify for federal aid financing and/or reimbursement."

4. By adding a new section to read:

"SECTION 6.4. Provided that of the general fund appropriation for Hawaii housing finance and development corporation (BED160), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the purpose of providing, in whole or in part, loans to nonprofit community development financial institutions and nonprofit housing development organizations for the development of affordable homeownership housing projects; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date."

5. By adding a new section to read:

"TRANSPORTATION FACILITIES

SECTION 6.5. Provided that out of the special fund appropriation for highways administration (TRN595), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the coordinated removal of albizia and other invasive trees that potentially threaten the public roadways and utility infrastructure on public and private land; provided further that the funds are matched on a two-to-one basis from a public utilities source; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

6. By adding a new section to read:

"ENVIRONMENTAL PROTECTION

SECTION 6.6. Provided that of the general fund appropriation for native resources and fire protection program (LNR402), the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the Hawaii invasive species council; provided further that of the general fund appropriation, \$500,000 shall be to address the control of little fire ants and other harmful ants; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

7. By adding a new section to read:

"SECTION 8.1. Provided that of the general fund appropriation for emergency medical services and injury prevention system (HTH730), the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for emergency medical services for the island of Molokai; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

8. By adding a new section to read:

"SECTION 8.2. Provided that of the general fund appropriation for state laboratory services (HTH710), the sum of \$14,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for planning, design, repairs, renovation, scientific equipment, and modernization of existing laboratories; provided further that the funds provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date."

9. By amending section 11 to read as follows:

"SECTION 11. Provided that of the general fund appropriation for school-based budgeting (EDN100), the sum of \$611,450 or so much thereof as may be necessary for fiscal year 2021-2022, and the [same] sum of \$728,469, or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for Papahana 'O Kaiona to support the implementation of alternative learning programs[7] for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities, including [for seven] eight permanent full-time equivalent [(7.0 FTE)] (8.0 FTE) positions; provided further that the funds shall be directly allocated to the Nanakuli-Waianae complex area in the department of education's 18865 budget program account; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund."

10. By adding a new section to read:

"Section 12.1. Provided that out of the general fund appropriation for school-based budgeting (EDN100), the sum of \$32,500,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for teacher differentials; provided further that moneys provided in this section shall not be counted towards charter schools per pupil funding; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

11. By adding a new section to read:

"Section 12.2. Provided that out of the general fund appropriation for school-based budgeting (EDN100), the sum of \$121,702,128 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for repricing and other cost items pursuant to chapter 89, Hawaii Revised Statutes, relating to collective bargaining; provided further that moneys provided in this section shall not be counted towards charter schools per pupil funding; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

12. By adding a new section to read:

"SECTION 12.3. Provided that of the general fund appropriation for special education and student support services (EDN150), the sum of \$2,716,984 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for special education and student support services, including eighteen permanent full-time equivalent (18.0 FTE) registered professional nurse positions; provided further that the department of education shall establish licensed practical nurse and registered nurse positions in the school list of approved positions that may be purchased by principals for school level services; provided further

that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

13. By amending section 14 to read as follows:

"SECTION 14. Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2021-2022, and the ~~[same]~~ sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the areas to ~~[establish alternative learning centers to provide identified secondary students with opportunities for student centered engaged and supported learning environments]~~ create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities, including but not limited to facilities, equipment, properties, operating expenses, and personnel, as follows:

(1) Kauai ~~[District]~~- \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the Kauai district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;

(2) East Hawaii ~~[District]~~- \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the East Hawaii district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;

(3) Maui ~~[District]~~- \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the Maui district for deposit into a new account

and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;

(4) Campbell[;] - Kapolei[;] and Pearl City[; ~~and~~] - Waipahu [~~Complexes~~] complex areas - \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the Campbell[;] - Kapolei[;] and Pearl City[; and] - Waipahu complex areas for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;

(5) West Hawaii [~~District~~]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the West Hawaii district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities; and

(6) Honolulu [~~District~~]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the Honolulu district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges which requires additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;

provided further that each district/complex area that receives funding pursuant to this section shall allocate special education personnel, including behavioral health specialists and/or educational assistants; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund[;-] on June 30, 2023."

14. By adding a new section to read:

"Section 16.1. Provided that the department of education shall submit to the legislature, no later than twenty days prior to the convening of the regular session of 2023, a report on the development of a plan to institute an enhanced electronic human resources system to reduce the burden of routine, manual, and time-consuming tasks to enable the department to provide accurate and timely personnel services information in response to legislative

inquiries; provided further that the improvements to the department's existing electronic human resources system shall include, but not be limited to, use of a single identifier for each position in the department to ensure accurate accounting and tracking of appropriated and unappropriated positions; addition of appropriated position information, including appropriated salaries and FTE; ability to generate user-friendly, real-time reports to respond to the needs of internal and external decision-makers; and ability to interface with other related systems; provided that the plan shall address how the department will:

(1). Solicit input from the major system user groups to identify areas that need improvement or are not being handled by the current system;

(2). Manage the enhanced electronic human resources systems project through a neutral facilitator and ensure the needs and perspectives of the major system user groups are represented;

(3). Ensure proper governance and clear, shared ownership of the system that provides for ongoing collaboration across offices; and

(4). Develop an ongoing process for identifying and prioritizing system improvements to meet the ever-evolving needs of the department;

provided further that the department shall include in its report how the plan will address each of these areas, and include a timeline and cost estimate to implement the system; provided that the department of education shall submit to the legislature a report on the plan and status of implementation no later than twenty days prior to the convening of the regular session of 2024; provided further that the department of education shall submit to the legislature annual reports on the status of the enhanced electronic human resources system, no later than twenty days prior to the convening of the regular sessions of 2025 and 2026."

15. By adding a new section to read:

"Section 16.2. Provided that out of the general fund appropriation for charter schools (EDN600), the sum of \$8,297,872 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for repricing and other cost items pursuant to chapter 89, Hawaii Revised Statutes, relating to collective bargaining; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

16. By adding a new section to read:

"Section 16.3. Provided that out of the general fund appropriation for charter schools commission and administration (EDN612), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for teacher differentials; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

17. By adding a new section to read:

"SECTION 16.4. Provided that of the general fund appropriation for public libraries (EDN407), the sum of \$1,933,365 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for various repairs and maintenance including but not limited to roofing, paving, window tinting, and other improvements and maintenance; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date."

18. By adding a new section to read:

"CULTURE AND RECREATION

SECTION 17.1. Provided that of the general fund appropriation for ocean-based recreation (LNR801), the sum of \$4,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the Honokohau small boat harbor wastewater infrastructure; provided further that the moneys appropriated shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date."

19. By adding a new section to read:

"SECTION 17.2. Provided that of the general fund appropriation for natural and physical environment (LNR906), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the aha moku advisory committee pursuant to section 171-4.5, Hawaii Revised Statutes; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

20. By adding a new section to read:

"SECTION 17.3. Provided that out of the general fund appropriation for spectator events and shows - Aloha Stadium (AGS889), the sum of \$49,500,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be deposited into the stadium development special fund, to be expended for stadium costs for operations, maintenance, and contract costs to developers of the stadium."

21. By adding a new section to read:

"Section 18.1 Provided that of the general fund appropriation for the unrestricted Major Disaster Fund for Hawaii emergency management agency (DEF118), the sum of \$500,000 for fiscal year 2022-2023 shall be expended for preparations for disaster response

and recovery by the department; provided further that an itemized report detailing the use of these funds shall be submitted to the legislature no later than August 1, 2023; provided further that any funds not expended for this purpose shall lapse to the general fund."

22. By adding a new section to read:

"SECTION 18.2. Provided that of the general fund appropriation for the Restricted Major Disaster Fund for Hawaii emergency management agency (DEF118), the sum of \$4,500,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for relief from major disasters pursuant to section 127A-11, Hawaii Revised Statutes; provided further that any funds not expended for this purpose shall lapse to the general fund."

23. By adding a new section to read:

"SECTION 18.3. Provided that of the general fund appropriation for Hawaii emergency management agency (DEF118), the sum of \$35,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for infrastructure, construction, designs, equipment, and site plans for First Responder Technology Campus; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date."

24. By amending section 21 to read:

"SECTION 21. Provided that of the [~~American Rescue Plan funds~~] general fund appropriation for vacation payout - statewide (BUF103), the sum of \$9,700,000 or so much thereof as may be necessary for [~~fiscal year 2021-2022 and the same sum or so much~~]

~~thereof as may be necessary for] fiscal year 2022-2023 shall be expended for the purposes of reimbursing all executive departments and agencies for vacation payouts for general funded employees who have left the employ of the executive branch; provided further that any unexpended funds shall lapse to the general fund at the end of the [respective] fiscal year [for which the appropriation was made, and provided further that the department of budget and finance shall only expend up to \$9,700,000 for vacation payouts, and any additional expenses incurred above this amount will be the responsibility of the individual departments and agencies]."~~

25. By adding a new section to read:

"SECTION 21.1. Provided that of the funds appropriated from the sources of funding indicated below to collective bargaining statewide (BUF102), the following sums, or so much thereof as may be necessary shall be used to fund salary cost increases for the governor, the lieutenant governor, and specified appointed officials of the executive branch, pursuant to the 2019 commission on salaries report to the 2019 legislature and Act 2, Session Laws of Hawaii 2020, as amended by Act 14, Session Laws of Hawaii 2021, for the fiscal year 2022-2023:

	<u>FY 2022-2023</u>
<u>General Funds</u>	<u>\$393,216</u>
<u>Special Funds</u>	<u>\$ 77,010;</u>

— provided further that the director of finance may transfer the funds to other departments and to the departmental administration and budget division (BUF101) as needed to facilitate the payment of the salary increases."

26. By adding a new section to read:

"SECTION 21.2. Provided that of the funds appropriated from the sources of funding indicated below to vacation payout statewide (BUF103), the following sums or so much thereof as may be necessary shall be expended for the purposes of reimbursing all executive departments and agencies for vacation payouts for exiting cabinet members and private secretaries and staff of the governor's and the lieutenant governor's offices for fiscal year 2022-2023:

	<u>FY 2022-2023</u>
<u>General Funds</u>	<u>\$2,650,315</u>
<u>Special Funds</u>	<u>\$ 491,442;</u>

— provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year."

SECTION 5. Part IV, Act 88, Session Laws of Hawaii 2021, is amended by amending section 26 to read as follows:

"SECTION 26. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

A. ECONOMIC DEVELOPMENT

BED107 - FOREIGN TRADE ZONE

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0.01 GUTTER REPAIR - FTZ, OAHUCONSTRUCTION FOR REPAIR OF GUTTER AT
FTZ9 PIER 2 FACILITY.

<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>400 C</u>
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BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

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0.02 HILO WASTE-TO-WEALTH ECONOMIC
REVITALIZATION PROGRAM, HAWAIIPLANS AND DUE DILIGENCE TO SUPPORT
INNOVATIVE RESOURCE RECOVERY PROJECTS;
PROVIDED THAT MATCHING FUNDS BE PROVIDED BY
THE COUNTY OF HAWAII.

<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>100 C</u>
	<u>BED</u>	<u>S</u>	<u>100 S</u>

0.03 NEW STADIUM, OAHUPLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A NEW STADIUM IN HALAWA;
INCLUDING RENOVATION, RENEWAL,
REFURBISHMENT, REPLACEMENT, AND NEW
CONSTRUCTION; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES; AND ALL PROJECT
RELATED COSTS.

<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>350,000 C</u>
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0.04 CONVENTION CENTER REDEVELOPMENT, OAHUPLANS AND DESIGN FOR FEASIBILITY AND
COST STUDIES TO REDEVELOP THE CONVENTION
CENTER.

<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>500 C</u>
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BED113 - TOURISM

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0.05 CONVENTION CENTER ROOFTOP TERRACE DECK
REPAIR AND IMPROVEMENT, OAHUDESIGN AND CONSTRUCTION FOR REPAIR AND
IMPROVEMENT OF THE CONVENTION CENTER ROOFTOP
TERRACE DECK.

<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>15,000 C</u>
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AGR132 - ANIMAL DISEASE CONTROL1. AIRPORT ANIMAL QUARANTINE HOLDING
FACILITY IMPROVEMENTS, OAHUCONSTRUCTION FOR IMPROVEMENTS TO THE
AIRPORT ANIMAL QUARANTINE FACILITY.

	TOTAL FUNDING	AGS	1,200 C	C
LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT				
2.	PALAMANUI FOREST CONSERVATION, HAWAII			
	PLANS, DESIGN AND CONSTRUCTION FOR PROTECTION AND FENCING FOR ENDANGERED LOWLAND DRY FOREST ADJACENT TO THE HAWAII COMMUNITY COLLEGE PALAMANUI CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	LNR	60 C	C
[3.	WAILUA ACCESS ROAD, KAUAI			
	CONSTRUCTION FOR REPAIR OF QUEENSLAND CROSSING ALONG WAILUA ACCESS ROAD (LOOP ROAD); GROUND AND SITE IMPROVEMENTS.			
	TOTAL FUNDING	LNR	2,000 D	D]
<u>3.01</u>	<u>WAILUA ACCESS ROAD, KAUAI</u>			
	<u>CONSTRUCTION FOR REPAIR OF QUEENSLAND CROSSING ALONG WAILUA ACCESS ROAD (LOOP ROAD); GROUND AND SITE IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>2,000 C</u>
4.	WATERSHED PROTECTION AND UNGULATE FENCING, MAUI			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATERSHED PROTECTION AND UNGULATE FENCING FOR MAUI COUNTY; PROJECT MAY INCLUDE PLANS OR STUDIES FOR BARRIER/FENCING PLACEMENT; PROJECT MAY INCLUDE UPCOUNTRY AND OTHER CRITICAL WATERSHEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	LNR	2,800 C	C
<u>4.01</u>	<u>WAIMEA STATE TREE NURSERY AND MAUI DISTRICT NURSERY, STATEWIDE</u>			
	<u>PLANS, DESIGN, AND CONSTRUCTION FOR DOFAW NURSERY OPERATIONS TO SUPPORT LANDSCAPE REFORESTATION PROJECTS FOR CARBON OFFSET, WATERSHED FUNCTION, AND SUSTAINABLE ECOLOGICAL SERVICES AND PUBLIC BENEFITS.</u>			
	<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>500 C</u>

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

5. LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII

	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	TOTAL FUNDING	AGR	3,250 C	C
		AGR	1 N	N
6.	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE			
	PLANS, LAND ACQUISITION, AND DESIGN FOR AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE.			
	TOTAL FUNDING	AGR	300 C	C
7.	KAMUELA VACUUM COOLING PLANT, HAWAII			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POST-HARVEST FACILITY AND OTHER MISCELLANEOUS IMPROVEMENTS.			
	TOTAL FUNDING	AGR	750 C	C
8.	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.			
	TOTAL FUNDING	AGR	500 C	C
9.	AGRICULTURAL WAREHOUSES, OAHU			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WAREHOUSES ON TMK 7-1-002:009 AND 7-1-002:004 (POR).			
	TOTAL FUNDING	UOH	28,000 C	C
[10.]	MAUI PRODUCE PROCESSING COOPERATIVE, MAUI			
	DESIGN AND CONSTRUCTION FOR CRITICAL REPAIRS OF THE KULA VACUUM COOLING FACILITY			
	TOTAL FUNDING	AGR	160 e	e]
<u>10.</u>	<u>MAUI PRODUCE PROCESSING COOPERATIVE, MAUI</u>			
	<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR CRITICAL REPAIRS OF THE KULA VACUUM COOLING FACILITY AND PURCHASE AND INSTALLATION OF REFRIGERATION EQUIPMENT.</u>			
	<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>160 C</u>	<u>C</u>

<u>10.01</u>	<u>HAWI RESERVOIR DECOMMISSIONING, HAWAII</u>			
	<u>PLANS, LAND ACQUISITION, DESIGN,</u>			
	<u>CONSTRUCTION, AND EQUIPMENT FOR</u>			
	<u>DECOMMISSIONING THE HAWI RESERVOIR.</u>			
	<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>C</u>	<u>500 C</u>
		<u>AGR</u>	<u>R</u>	<u>500 R</u>
<u>AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH</u>				
<u>10.02</u>	<u>AGRICULTURAL INFRASTRUCTURE</u>			
	<u>IMPROVEMENTS, OAHU</u>			
	<u>PLANS, DESIGN, CONSTRUCTION, AND</u>			
	<u>EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL</u>			
	<u>INFRASTRUCTURE ON OAHU.</u>			
	<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>C</u>	<u>4,000 C</u>
<u>10.03</u>	<u>KEKAHA DITCH IRRIGATION SYSTEM</u>			
	<u>MODIFICATION, KAUAI</u>			
	<u>PLANS, DESIGN, CONSTRUCTION, AND</u>			
	<u>EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA</u>			
	<u>DITCH IRRIGATION SYSTEM.</u>			
	<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>C</u>	<u>3,500 C</u>
<u>10.04</u>	<u>WAIAHOLE WATER SYSTEM IMPROVEMENTS,</u>			
	<u>KUNIA, OAHU</u>			
	<u>PLANS, DESIGN, CONSTRUCTION AND</u>			
	<u>EQUIPMENT FOR IMPROVEMENTS TO THE WAIAHOLE</u>			
	<u>WATER SYSTEM AND APPURTENANT WORKS.</u>			
	<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>C</u>	<u>5,000 C</u>
<u>10.05</u>	<u>WAHIAWA RECLAIMED WATER IRRIGATION</u>			
	<u>SYSTEM, OAHU</u>			
	<u>DESIGN FOR A NEW WASTEWATER RECLAIMED</u>			
	<u>WATER IRRIGATION SYSTEM AT THE WAHIAWA</u>			
	<u>WASTEWATER TREATMENT PLANT.</u>			
	<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>C</u>	<u>1,620 C</u>
<u>AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE</u>				
<u>11.</u>	<u>MISCELLANEOUS HEALTH, SAFETY, CODE, AND</u>			
	<u>OTHER REQUIREMENTS, STATEWIDE</u>			
	<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS</u>			
	<u>TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER</u>			
	<u>REQUIREMENTS, STATEWIDE.</u>			
	<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>3,000 C</u>	<u>C</u>
<u>LNR153 - FISHERIES MANAGEMENT</u>				
<u>12.</u>	<u>ANUENUE FISHERIES RESEARCH CENTER, OAHU</u>			

DESIGN AND CONSTRUCTION FOR INSTALLATION
OF PHOTOVOLTAIC SYSTEM AND RELATED
IMPROVEMENTS.

TOTAL FUNDING	LNR	350 C	C
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BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION

12.01 FIRST RESPONDERS TECHNOLOGY CAMPUS AND
CYBERSECURITY DATA CENTER, OAHU

PLANS, DESIGN, AND LAND ACQUISITION FOR
TMKS: 9-5-046-041; 9-5-046-042; 9-5-004-001
PORTION FOR THE FIRST RESPONDERS TECHNOLOGY
CAMPUS AND CYBERSECURITY DATA CENTER.

<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>17,800 C</u>
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BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

12.02 UPDATE EXISTING ENVIRONMENTAL IMPACT
STATEMENT FOR NELHA, HAWAII

PLANS FOR A NEW COMPREHENSIVE
ENVIRONMENTAL IMPACT STATEMENT (EIS)
COVERING THE ENTIRE 870-ACRE HAWAII OCEAN
AND SCIENCE TECHNOLOGY PARK THAT IS
ADMINISTERED BY THE NATURAL ENERGY
LABORATORY OF HAWAII AUTHORITY (NELHA).

<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>1,500 C</u>
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12.03 DEVELOPMENT TO ACCESS DEEP LAYER
AQUIFERS TO SUPPLY FRESHWATER IN WEST
HAWAII, HAWAII

PLANS FOR EXPANDING PRIOR MARINE SURVEYS
THAT HAVE DISCOVERED DEEP FRESHWATER
AQUIFERS USING NON-INVASIVE MARINE
ELECTRICAL IMAGING THAT WILL PROVIDE
ADDITIONAL INFORMATION TO DETERMINE THE
SIZE, LIKELY YIELD AND MORE EXACT DEPTHS OF
THESE AQUIFERS THAT COULD BE UTILIZED AS A
NEW LOW-COST FRESHWATER RESOURCE TO SUPPLY
THE INCREASING DEMAND FOR WATER BY STATE
AGENCIES IN WEST HAWAII.

<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>500 C</u>
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LNR141 - WATER AND LAND DEVELOPMENT

13. ROCKFALL AND FLOOD MITIGATION, STATEWIDE

DESIGN AND CONSTRUCTION FOR ROCKFALL AND
FLOOD MITIGATION AT VARIOUS LOCATIONS,
STATEWIDE. THE LEGISLATURE FINDS AND
DECLARES THAT THE APPROPRIATION IS IN THE
PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH,
SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING	LNR	2,000 C	2,000 C
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14.	KALAUHAIHAI FISHPOND (LUCAS SPRING), OAHU				
	PLANS, DESIGN, AND CONSTRUCTION TO RESTORE FRESH ARTESIAN WATER BACK TO THE FISHPOND AND RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	LNR	1,000	C	C
15.	PULEHUNUI WATER SOURCE AND SYSTEM DEVELOPMENT, MAUI				
	PLANS AND DESIGN FOR WATER SOURCE AND SYSTEM DEVELOPMENT NEEDED TO SUPPORT DLNR, PSD, AND DHHL PROJECTS IN PULEHUNUI, MAUI.				
	TOTAL FUNDING	LNR	1,000	C	C
16.	UPCOUNTRY MAUI WELL, MAUI				
	PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED IMPROVEMENTS IN UPCOUNTRY MAUI.				
	TOTAL FUNDING	LNR	1,000	C	C
<u>16.01</u>	<u>UPOLU WELL DEVELOPMENT, HAWAII</u>				
	<u>DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.</u>				
	<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>5,000</u>	<u>C</u>
<u>BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</u>					
<u>16.02</u>	<u>CROSSWALK IMPROVEMENTS NEAR KOLOWALU PARK, OAHU</u>				
	<u>PLANS, DESIGN, AND CONSTRUCTION FOR CROSSWALK AND SAFETY IMPROVEMENTS NEAR KOLOWALU PARK (QUEEN STREET NEAR WAIMANU STREET).</u>				
	<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>1,000</u>	<u>C</u>
<u>16.03</u>	<u>KOLOWALU PARK, KAKAAKO, OAHU</u>				
	<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR KOLOWALU PARK, OAHU.</u>				
	<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>2,000</u>	<u>C</u>
<u>16.04</u>	<u>CENTRAL KAKAAKO, OAHU</u>				
	<u>PLANS AND DESIGN FOR CENTRAL KAKAAKO STREET IMPROVEMENTS.</u>				
	<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>2,000</u>	<u>C</u>
<u>16.05</u>	<u>FEASIBILITY STUDY, PULEHUNUI CORRECTIONAL FACILITY, MAUI</u>				

PLANS AND DESIGN FOR A FEASIBILITY
STUDY TO BUILD A NEW CORRECTIONAL FACILITY
IN PULEHUNUI, MAUI, INCLUDING CONSIDERATION
OF LEVERAGING POTENTIAL FEDERAL FUNDING FROM
USDA RURAL DEVELOPMENT AND OTHER SOURCES.

<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>100</u>	<u>C</u>
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16.06 MAUI REGIONAL PUBLIC SAFETY COMPLEX,
MAUI

DESIGN AND CONSTRUCTION FOR A NEW MAUI
REGIONAL PUBLIC SAFETY COMPLEX AT PULEHUNUI,
MAUI.

<u>TOTAL FUNDING</u>	<u>BED</u>	<u>N</u>	<u>320,000</u>	<u>N</u>
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16.07 PULEHUNUI IMPROVEMENTS AND
INFRASTRUCTURE, MAUI

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR
INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY
INCLUDE WATER, WASTEWATER, AND/OR RECYCLED
WATER TRANSMISSION LINES FOR STATE PROJECTS
AT PULEHUNUI; PROJECT MAY INCLUDE REPAIR,
REFURBISHMENT, RENOVATION, AND/OR NEW
CONSTRUCTION; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>64,000</u>	<u>C</u>
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BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

17. DWELLING UNIT REVOLVING FUND INFUSION,
STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION OF
FUNDS TO FINANCE ADDITIONAL AFFORDABLE
HOUSING, STATEWIDE.

TOTAL FUNDING	BED	C	20,000	C
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~~[18. CASH INFUSION FOR RENTAL HOUSING
REVOLVING FUND, STATEWIDE~~

~~CONSTRUCTION TO PROVIDE AN INFUSION OF
FUNDS TO FINANCE ADDITIONAL AFFORDABLE
RENTAL HOUSING, STATEWIDE.~~

TOTAL FUNDING	BED	€	25,000	€]
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19. CASH INFUSION FOR RENTAL HOUSING
REVOLVING FUND FOR HPHA SENIOR
AFFORDABLE HOUSING, OAHU

CONSTRUCTION TO PROVIDE AN INFUSION OF
FUNDS TO FINANCE THE HPHA SENIOR AFFORDABLE
HOUSING PROJECT ON OAHU.

	TOTAL FUNDING	BED	40,000 C	C
<u>19.01</u>	<u>CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR DHHL AFFORDABLE HOUSING, OAHU</u>			
	<u>CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE REDEVELOPMENT OF THE DEPARTMENT OF HAWAIIAN HOME LANDS PROPERTY AT 820 ISENBERG ST IN HONOLULU FOR RENTAL HOUSING FOR NATIVE HAWAIIAN BENEFICIARIES.</u>			
	<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>41,500 C</u>

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

[1.]	DANIEL K. INOUE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU			
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.			
	TOTAL FUNDING	TRN	18,000 E	30,000 E]
<u>1.</u>	<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>18,000 E</u>	<u>45,000 E</u>
[2.]	DANIEL K. INOUE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU			
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.			
	TOTAL FUNDING	TRN	4,500 E	40,000 E]
<u>2.</u>	<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>			

	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4,500 E</u>	<u>50,000 E</u>
TRN104 - GENERAL AVIATION				
3.	DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU			
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.			
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>12,000 B</u>	<u>B</u>
<u>3.01</u>	<u>KALAELOA AIRPORT, AIRPORT IMPROVEMENTS,</u> <u>OAHU</u>			
	<u>CONSTRUCTION FOR AIRPORT IMPROVEMENTS</u> <u>INCLUDING STRIPING, AIRFIELD LIGHTING,</u> <u>NAVIGATIONAL AIDS AND UTILITY SYSTEMS. THIS</u> <u>PROJECT IS DEEMED NECESSARY TO QUALIFY FOR</u> <u>FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>			
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>22,000 E</u>
		<u>TRN</u>	<u>N</u>	<u>1 N</u>
<u>3.02</u>	<u>DILLINGHAM AIRFIELD, WATER REPAIR AND</u> <u>MAINTENANCE, OAHU</u>			
	<u>CONSTRUCTION FOR WATER REPAIR AND</u> <u>MAINTENANCE FOR DILLINGHAM AIRFIELD,</u> <u>IMPROVEMENTS AND OTHER WORK.</u>			
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>200 E</u>
TRN111 - HILO INTERNATIONAL AIRPORT				
4.	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII			
	DESIGN FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.			
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,400 E</u>	<u>E</u>
TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE				
5.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII			
	CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.			
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,420 E</u>	<u>E</u>
6.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII			
	CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			

	TOTAL FUNDING	TRN	15,721 E	E
<u>TRN131 - KAHULUI AIRPORT</u>				
<u>6.01</u>	<u>KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI</u>			
	<u>CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT.</u>			
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>45,000 E</u>
TRN161 - LIHUE AIRPORT				
7.	LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI			
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.			
	TOTAL FUNDING	TRN	9,100 E	E
8.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI			
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.			
	TOTAL FUNDING	TRN	15,000 E	100,000 E
TRN195 - AIRPORTS ADMINISTRATION				
9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE			
	PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
	TOTAL FUNDING	TRN	4,428 B	4,428 B
		TRN	157 X	157 X
[10.]	AIRFIELD IMPROVEMENTS, STATEWIDE			
	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			

	TOTAL FUNDING	TRN	98,440 E	16,207 E
		TRN	± N	± N
		TRN	R	5,000 R]
10.	<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>			
	<u>DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>			
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>98,440 E</u>	<u>189,407 E</u>
		<u>TRN</u>	<u>1 N</u>	<u>1 N</u>
		<u>TRN</u>	<u>R</u>	<u>5,000 R</u>
[11.	ENVIRONMENTAL COMPLIANCE, STATEWIDE			
	DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.			
	TOTAL FUNDING	TRN	26,500 E	6,000 E]
11.	<u>ENVIRONMENTAL COMPLIANCE, STATEWIDE</u>			
	<u>DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.</u>			
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>26,500 E</u>	<u>20,000 E</u>
12.	SUPPORT SERVICES, STATEWIDE			
	DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.			
	TOTAL FUNDING	TRN	4,000 E	4,000 E
13.	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE			
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			
	TOTAL FUNDING	TRN	7,000 E	7,000 E
14.	AIRPORT PLANNING STUDY, STATEWIDE			
	PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.			
	TOTAL FUNDING	TRN	2,000 E	2,000 E
15.	AIRPORT IMPROVEMENTS, STATEWIDE			
	CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
	TOTAL FUNDING	TRN	58,420 X	X

15.01 FACILITY IMPROVEMENTS, STATEWIDEDESIGN AND CONSTRUCTION FOR IMPROVEMENTS
OF VARIOUS FACILITIES AND OTHER RELATED
IMPROVEMENTS.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>33,000</u>	<u>E</u>
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TRN301 - HONOLULU HARBOR

16. HONOLULU HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM
PROJECTS THAT WILL PROVIDE FOR SAFER, MORE
EFFICIENT USE OF EXISTING AND/OR ADDITIONAL
OPERATIONAL AREAS THROUGHOUT HONOLULU
HARBOR, OAHU. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	29,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN303 - KALAELOA BARBERS POINT HARBOR

17. KALAELOA BARBERS POINT HARBOR
IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM
PROJECTS THAT WILL PROVIDE FOR SAFER, MORE
EFFICIENT USE OF EXISTING AND/OR ADDITIONAL
OPERATIONAL AREAS THROUGHOUT KALAELOA
BARBERS POINT HARBOR, OAHU. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	14,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN311 - HILO HARBOR

18. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM
PROJECTS THAT WILL PROVIDE FOR SAFER, MORE
EFFICIENT USE OF EXISTING AND/OR ADDITIONAL
OPERATIONAL AREAS THROUGHOUT HILO HARBOR,
HAWAII. THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	14,988 E

	TRN	4 N	4 N
	TRN	4 R	4 R
TRN313 - KAWAIHAE HARBOR			

19. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	29,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN331 - KAHULUI HARBOR

20. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	62,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN361 - NAWILIWILI HARBOR

21. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	988 E	988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN363 - PORT ALLEN HARBOR

22. PORT ALLEN HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	988 E	4,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN395 - HARBORS ADMINISTRATION

23. COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	1,488 E	1,488 E
	TRN	4 N	4 N
	TRN	4 R	4 R

24. MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

TOTAL FUNDING	TRN	2,500 B	2,500 B
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~~[25. STATE HARBORS, BROADBAND INFRASTRUCTURE DEVELOPMENT, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BROADBAND INFRASTRUCTURE DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.~~

TOTAL FUNDING	TRN	5,907 V	V]
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TRN501 - OAHU HIGHWAYS

26. KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS,
VICINITY OF WAIKANE, OAHU

LAND ACQUISITION AND DESIGN FOR ROADWAY
IMPROVEMENTS TO ALLEVIATE FLOODING AND ROAD
CLOSURES ON KAMEHAMEHA HIGHWAY IN THE
VICINITY OF WAIKANE STREAM.

TOTAL FUNDING	TRN	1,000 E	E
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- [27. ~~KAMEHAMEHA HWY, REHAB &/OR REPLC. OF
WAIPILOPILO STREAM BRIDGE, OAHU~~

~~LAND ACQUISITION AND CONSTRUCTION FOR
REHABILITATION AND/OR REPLACEMENT OF A
CONCRETE TEE BRIDGE ON KAMEHAMEHA HIGHWAY IN
THE VICINITY OF HAUULA TO INCLUDE BRIDGE
RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

TOTAL FUNDING	TRN	2,000 E	E
	TRN	8,000 N	N]

27. KAMEHAMEHA HWY, REHAB &/OR REPLC. OF
WAIPILOPILO STREAM BRIDGE, OAHU

LAND ACQUISITION AND CONSTRUCTION FOR
REHABILITATION AND/OR REPLACEMENT OF A
CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN
THE VICINITY OF HAUULA TO INCLUDE BRIDGE
RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,000 E</u>	<u>2,200 E</u>
	<u>TRN</u>	<u>8,000 N</u>	<u>8,800 N</u>

- [28. ~~WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA
HIGHWAY, OAHU~~

~~CONSTRUCTION FOR THE REPLACEMENT OF THE
EXISTING CONCRETE STRUCTURE. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	1,800 E	E
	TRN	7,200 N	N]

28. WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA
HIGHWAY, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF THE
EXISTING CONCRETE STRUCTURE. THIS PROJECT IS

DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,800 E</u>	<u>600 E</u>
	<u>TRN</u>	<u>7,200 N</u>	<u>2,400 N</u>

29. EROSION CONTROL PROGRAM FOR STATE
HIGHWAYS AND FACILITIES, OAHU

DESIGN AND CONSTRUCTION FOR PERMANENT
EROSION CONTROL MITIGATION MEASURES ON STATE
HIGHWAYS AND FACILITIES ON OAHU.

TOTAL FUNDING	TRN	2,400 E	2,200 E
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- ~~[30. RAIL LINE HIGHWAY IMPROVEMENTS, OAHU~~

~~CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY
HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	3,000 E	E
	TRN	12,000 N	N]

30. RAIL LINE HIGHWAY IMPROVEMENTS, OAHU

CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY
HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>7,800 B</u>
	<u>TRN</u>	<u>3,000 E</u>	<u>3,600 E</u>
	<u>TRN</u>	<u>12,000 N</u>	<u>400 N</u>

31. FREEWAY MANAGEMENT SYSTEM, OAHU

CONSTRUCTION FOR A FREEWAY MANAGEMENT
SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION
SYSTEMS TECHNOLOGIES AND INTERAGENCY
COORDINATION TO MONITOR AND MANAGE TRAFFIC
OPERATIONS. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING	TRN	900 E	E
	TRN	3,600 N	N

32. KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE
REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACEMENT OF
WAIMANANA BRIDGE TO MEET CURRENT STATE AND
FEDERAL DESIGN GUIDELINES. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	1,400 E
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		TRN	N	5,600	N
33.	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU				
	CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.				
	TOTAL FUNDING	TRN	E	2,000	E
[34.]	CULVERT ASSESSMENT AND REMEDIATION, OAHU				
	CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.				
	TOTAL FUNDING	TRN	1,000 E	4,000 E	E]
<u>34.</u>	<u>CULVERT ASSESSMENT AND REMEDIATION, OAHU</u>				
	<u>CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.</u>				
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 E</u>	<u>5,200 E</u>	
[35.]	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU				
	CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	TOTAL FUNDING	TRN	E	900 E	
		TRN	N	3,600 N]	
<u>35.</u>	<u>FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU</u>				
	<u>CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>				
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>2,900 E</u>	
		<u>TRN</u>	<u>N</u>	<u>11,600 N</u>	
36.	INTERSTATE ROUTE H-1 DRAINAGE IMPROVEMENTS, VICINITY OF RADFORD DRIVE, OAHU				
	DESIGN FOR DRAINAGE IMPROVEMENTS ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT ISSUES IN				

THE VICINITY OF RADFORD DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	200 E	E
	TRN	800 N	N

37. TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU

CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.

TOTAL FUNDING	TRN	1,500 E	3,500 E
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- ~~[38. FARRINGTON HIGHWAY WIDENING, KAPOLEI GOLF COURSE TO FORT WEAVER ROAD, OAHU~~

~~CONSTRUCTION FOR THE WIDENING OF FARRINGTON HIGHWAY FROM THE VICINITY OF KAPOLEI GOLF COURSE TO THE VICINITY OF FORT WEAVER ROAD.~~

TOTAL FUNDING	TRN	25,000 E	E]
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38. FARRINGTON HIGHWAY WIDENING, KAPOLEI GOLF COURSE TO FORT WEAVER ROAD, OAHU

CONSTRUCTION FOR THE WIDENING OF FARRINGTON HIGHWAY FROM THE VICINITY OF KAPOLEI GOLF COURSE TO THE VICINITY OF FORT WEAVER ROAD.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>25,000 E</u>	<u>95,000 E</u>
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39. NANAKULI TRAFFIC MITIGATION, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC MITIGATION MEASURES; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,000 D	D
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40. PALI HIGHWAY TRAFFIC SIGNALS, OAHU

DESIGN AND CONSTRUCTION TO INSTALL TRAFFIC SIGNALS AT INTERSECTIONS WITH

UNSIGNALIZED CROSSWALKS; THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	5,200 C	C
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41. PEDESTRIAN WALKWAYS, OAHU

CONSTRUCTION FOR PEDESTRIAN WALKWAYS,
IMPROVEMENTS AND APPURTENANCES, OAHU.

TOTAL FUNDING	TRN	7,000 C	C
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42. WAIANAE COAST FARRINGTON HIGHWAY
IMPROVEMENTS AND PARALLEL ROUTE, OAHU

PLANS, LAND, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN
FARRINGTON HIGHWAY, CREATION OF A PARALLEL
ROUTE FOR THE WAIANAE COAST; OTHER TRAFFIC
IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO,
SAFETY IMPROVEMENTS, SYSTEM PRESERVATION,
AND TRAFFIC/CONGESTION RELIEF; THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	2,500 D	2,500 D
	TRN	2,500 E	2,500 E
	TRN	10,500 N	9,500 N

42.1 KAMEHAMEHA HIGHWAY, KALUANUI STREAM
BRIDGE REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACEMENT OF KALUANUI
STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE
RAILINGS, AND OTHER IMPROVEMENTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>1,600 E</u>
	<u>TRN</u>	<u>N</u>	<u>6,400 N</u>

42.2 KAMEHAMEHA HIGHWAY IMPROVEMENTS,
VICINITY OF LANIAKEA, OAHU

LAND ACQUISITION, DESIGN AND
CONSTRUCTION FOR IMPROVEMENTS IN THE
VICINITY OF LANIAKEA, INCLUDING REALIGNMENT
FOR PEDESTRIAN SAFETY.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>13,700 E</u>
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42.3 KAMEHAMEHA HIGHWAY, REHABILITATION
AND/OR REPLACEMENT OF LAIELOA STREAM
BRIDGE, OAHU

CONSTRUCTION FOR REHABILITATION AND/OR
REPLACEMENT OF A CONCRETE SLAB BRIDGE ON
KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE

TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>3,200</u>	<u>E</u>
	<u>TRN</u>	<u>N</u>	<u>12,800</u>	<u>N</u>

42.4 INTERSTATE ROUTE H-1 IMPROVEMENTS, VIC. OF OLA LANE TO VIC. OF VINEYARD BOULEVARD, OAHU

CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>11,000</u>	<u>E</u>
	<u>TRN</u>	<u>N</u>	<u>44,000</u>	<u>N</u>

42.5 WEST OAHU REGIONAL TRANSPORTATION IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ROADWAY IMPROVEMENTS FOR THE ENHANCEMENT AND INCENTIVIZATION OF COMMERCIAL DEVELOPMENT AND AFFORDABLE WORKFORCE AND RESIDENTIAL HOUSING FOR THE WEST OAHU REGION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>D</u>	<u>75,000</u>	<u>D</u>
	<u>TRN</u>	<u>N</u>	<u>1</u>	<u>N</u>

42.6 KAMEHAMEHA HIGHWAY SAFETY IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR SIDEWALKS ALONG KAMEHAMEHA HIGHWAY FROM MEHEULA PARKWAY TO LANIKUHANA AVENUE, AND CROSSWALKS AT THE INTERSECTIONS OF KAMEHAMEHA HIGHWAY AND KUAHELANI AVENUE.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>C</u>	<u>7,000</u>	<u>C</u>
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TRN511 - HAWAII HIGHWAYS

43. HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII

CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

	TOTAL FUNDING	TRN	E	4,800 E
		TRN	N	19,200 N

44. KAWAIHAE ROAD, WAIAKA STREAM BRIDGE
REPLACEMENT AND REALIGNMENT, HAWAII

CONSTRUCTION FOR REPLACING THE EXISTING
WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE
APPROACHES, RECONSTRUCTING THE ROUTE
19/ROUTE 250 INTERSECTION, AND INSTALLING
SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

	TOTAL FUNDING	TRN	E	1,600 E
		TRN	N	6,400 N

45. HAWAII BELT ROAD, REHABILITATION /
REPLACEMENT OF HAKALAU BRIDGE, HAWAII

CONSTRUCTION FOR THE REHABILITATION /
REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

	TOTAL FUNDING	TRN	E	8,200 E
		TRN	N	32,800 N

46. HAWAII BELT ROAD, REHABILITATION /
REPLACEMENT OF KOLEKOLE STREAM BRIDGE,
HAWAII

CONSTRUCTION FOR THE REHABILITATION /
REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

	TOTAL FUNDING	TRN	E	3,800 E
		TRN	N	15,200 N

47. PUAINAKO ST IMPROVEMENTS, KANOELEHUA AVE
TO KOMOHANA ST, HAWAII

LAND ACQUISITION AND DESIGN FOR COMPLETE
STREET IMPROVEMENTS, INCLUDING PEDESTRIAN
AND BIKE FACILITIES. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

	TOTAL FUNDING	TRN	E	400 E
		TRN	N	1,600 N

48. ACCELERATION LANE/RIGHT-TURN ON RED,
HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR AN
ACCELERATION LANE/RIGHT-TURN ON RED FOR
SHOWER DRIVE ONTO HIGHWAY 130; THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

	TOTAL FUNDING	TRN	1,300 D	D
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<u>48.01</u>	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII</u>				
	<u>CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>				
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>700</u>	<u>E</u>
		<u>TRN</u>	<u>N</u>	<u>2,800</u>	<u>N</u>
<u>48.02</u>	<u>WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII</u>				
	<u>LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>				
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>5,410</u>	<u>E</u>
		<u>TRN</u>	<u>N</u>	<u>16,000</u>	<u>N</u>
<u>48.03</u>	<u>HIGHWAY 130 WIDENING FROM SHOWER TO KALOLI DRIVE, HAWAII</u>				
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WIDENING OF HIGHWAY 130 FROM SHOWER DRIVE TO KALOLI FOR AN ADDITIONAL LANE.</u>				
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>35,000</u>	<u>E</u>
<u>48.04</u>	<u>ALTERNATE ROUTE IN PUNA BELOW HIGHWAY 130, HAWAII</u>				
	<u>PLANS AND DESIGN TO CONDUCT SITE SURVEYS ON THE ISLAND OF HAWAII TO IDENTIFY THE MOST SUITABLE LOCATION FOR AN ALTERNATE ROUTE IN PUNA BELOW HIGHWAY 130; PROVIDED THAT MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.</u>				
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>500</u>	<u>B</u>
		<u>TRN</u>	<u>S</u>	<u>500</u>	<u>S</u>
		<u>TRN</u>	<u>A</u>	<u>500</u>	<u>A</u>
TRN531	- MAUI HIGHWAYS				
[49.]	HANA HIGHWAY BRIDGE PRESERVATION, MAUI				
	CONSTRUCTION FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA				

~~PRESERVATION DISTRICT, TO INCLUDE BRIDGE
REHABILITATION AND/OR REPLACEMENT. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	2,500 E	E
	TRN	10,000 N	N]

49. HANA HIGHWAY BRIDGE PRESERVATION, MAUI

CONSTRUCTION FOR THE IMPLEMENTATION OF
THE BRIDGE PRESERVATION PLAN FOR HANA
HIGHWAY IN THE VICINITY OF THE HANA
PRESERVATION DISTRICT, TO INCLUDE BRIDGE
REHABILITATION AND/OR REPLACEMENT. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,500 E</u>	<u>2,400 E</u>
	<u>TRN</u>	<u>10,000 N</u>	<u>9,600 N</u>

50. GUARDRAIL AND SHOULDER IMPROVEMENTS ON
STATE HIGHWAYS, MAUI

DESIGN AND CONSTRUCTION FOR INSTALLING
AND/OR UPGRADING EXISTING GUARDRAILS, END
TERMINALS, TRANSITIONS, BRIDGE RAILINGS,
BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND
RECONSTRUCTING AND PAVING SHOULDERS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	400 E	400 E
	TRN	1,600 N	N

51. HANA HIGHWAY ROCKFALL MITIGATION, HUELO
TO HANA, MAUI

CONSTRUCTION TO MITIGATE ROCKFALLS AND
POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES
OF ROUTE 360 HANA HIGHWAY AT VARIOUS
LOCATIONS. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING	TRN	400 E	E
	TRN	1,600 N	N

52. HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA,
MAUI

CONSTRUCTION FOR IMPROVING, UPGRADING
AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS,
DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER
FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,300 E	800 E
	TRN	N	3,200 N

53. TRAFFIC OPERATIONAL IMPROVEMENTS TO
EXISTING INTERSECTIONS AND HIGHWAY
FACILITIES, MAUI

DESIGN AND CONSTRUCTION FOR
MISCELLANEOUS IMPROVEMENTS TO EXISTING
INTERSECTIONS AND HIGHWAY FACILITIES
NECESSARY FOR IMPROVED TRAFFIC OPERATION,
INCLUDING ELIMINATING CONSTRICTIONS,
MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS,
CONSTRUCTING TURNING LANES, ACCELERATION
AND/OR DECELERATION LANES, AND OTHER
IMPROVEMENTS.

TOTAL FUNDING	TRN	1,600 E	1,600 E
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54. MAUI DISTRICT BASEYARD/OFFICE
IMPROVEMENTS, MAUI

CONSTRUCTION FOR MAUI DISTRICT
BASEYARD/OFFICE IMPROVEMENTS, INCLUDING
EXPANSION AND RENOVATIONS.

TOTAL FUNDING	TRN	100 E	E
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55. WAIALE ROAD EXTENSION, MAUI

PLANS, LAND ACQUISITION, DESIGN AND
CONSTRUCTION FOR WAIALE ROAD EXTENSION AND
OTHER PUBLIC INFRASTRUCTURE IMPROVEMENTS;
ALL RELATED AND ASSOCIATED PROJECT COSTS FOR
NEW ROADWAY; GROUND AND SITE IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING	TRN	3,500 E	E
	TRN	31,500 N	N

- 55.01 HONOAPIILANI HIGHWAY COASTAL MITIGATION,
VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO,
MAUI

CONSTRUCTION FOR MITIGATION SOLUTIONS TO
THE ISSUE OF SHORELINE EROSION ALONG
HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO
LAUNIUPOKO.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>1,500 E</u>
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- 55.2 PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA
AVENUE TO KUIHELANI HIGHWAY, MAUI

CONSTRUCTION FOR THE WIDENING OF PUUNENE
AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI
HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE
INSTALLATION OF SAFETY IMPROVEMENTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>5,000 E</u>
		<u>TRN</u>	<u>N</u>	<u>20,000 N</u>
<u>55.3</u>	<u>KULA HIGHWAY, MAUI</u>			
	<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR</u> <u>IMPROVEMENTS AT THE INTERSECTION OF KULA</u> <u>HIGHWAY AND OMAOPIO ROAD.</u>			
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>C</u>	<u>3,500 C</u>
TRN561 - KAUAI HIGHWAYS				
56.	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR, KAUAI			
	CONSTRUCTION FOR THE REPAIR OF HANAIEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	TOTAL FUNDING	TRN	1,600 E	E
		TRN	6,400 N	N
57.	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI			
	CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	TOTAL FUNDING	TRN	2,000 E	400 E
		TRN	N	1,600 N
58.	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI			
	DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	TOTAL FUNDING	TRN	700 E	1,000 E
		TRN	2,000 N	4,000 N
59.	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI			
	CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.			
	TOTAL FUNDING	TRN	400 E	E

~~[60. TRAFFIC OPERATIONAL IMPROVEMENTS TO
EXISTING INTERSECTIONS AND HIGHWAYS,
KAUAI~~

~~CONSTRUCTION FOR MISCELLANEOUS
IMPROVEMENTS TO EXISTING INTERSECTIONS AND
HIGHWAY FACILITIES NECESSARY FOR IMPROVED
TRAFFIC OPERATION, INCLUDING ELIMINATING
CONSTRICTIONS, MODIFYING AND/OR INSTALLING
TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES,
ACCELERATION AND/OR DECELERATION LANES, AND
OTHER IMPROVEMENTS.~~

TOTAL FUNDING	TRN	2,500 E	2,500 E]
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60. TRAFFIC OPERATIONAL IMPROVEMENTS TO
EXISTING INTERSECTIONS AND HIGHWAYS,
KAUAI

CONSTRUCTION FOR MISCELLANEOUS
IMPROVEMENTS TO EXISTING INTERSECTIONS AND
HIGHWAY FACILITIES NECESSARY FOR IMPROVED
TRAFFIC OPERATION, INCLUDING ELIMINATING
CONSTRICTIONS, MODIFYING AND/OR INSTALLING
TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES,
ACCELERATION AND/OR DECELERATION LANES, AND
OTHER IMPROVEMENTS.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,500 E</u>	<u>4,300 E</u>
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61. KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO
WEST OF MALUHIA ROAD, KAUAI

LAND ACQUISITION FOR WIDENING OF
KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA
ROAD, FROM TWO TO FOUR LANES. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	200 E
	TRN	N	800 N

62. KUHIO HIGHWAY INTERSECTION IMPROVEMENTS
AT KOLO ROAD / KALAMANIA ROAD, KAUAI

LAND ACQUISITION AND CONSTRUCTION FOR
INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE
SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	200 E	600 E
	TRN	800 N	2,400 N

63. KAUAI BASEYARD IMPROVEMENTS, KAUAI

CONSTRUCTION FOR RENOVATIONS AND
IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD,
INCLUDING THE INSTALLATION OF A FIRE
DETECTION SPRINKLER SYSTEM, RENOVATION OF
OFFICES, PERFORMING VARIOUS BUILDING

REPAIRS, AND REPLACING DAMAGED STORM
SHIELDS.

TOTAL FUNDING	TRN	100 E	E
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64. KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP 2.6
(LAUKINI RD TO KAPULE HWY), KAUAI

CONSTRUCTION FOR RECONSTRUCTION OF
WEAKENED PAVEMENT AREAS; RESURFACING;
PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED
HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS;
GROUND AND SITE IMPROVEMENTS.

TOTAL FUNDING	TRN	500 D	D
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64.01 KUHIO HIGHWAY, KAUAI

PLANS, CONSTRUCTION, AND EQUIPMENT OF A
LIGHT SIGNALIZATION IN THE VICINITY OF KAUAI
COMMUNITY CORRECTIONAL CENTER AND WAILUA
GOLF COURSE. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>2,000 E</u>
	<u>TRN</u>	<u>N</u>	<u>1 N</u>

64.02 WAILUA RIVER BRIDGE, KAUAI

CONSTRUCTION AND EQUIPMENT FOR REPAIRS
TO EXISTING WAILUA RIVER BRIDGE.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>C</u>	<u>1,500 C</u>
	<u>TRN</u>	<u>N</u>	<u>1 N</u>

64.03 GUARDRAIL AND SHOULDER IMPROVEMENTS ON
STATE HIGHWAY, KAUAI

DESIGN AND CONSTRUCTION FOR INSTALLING
GUARDRAILS ON HIGHWAY 56, KUHIO HIGHWAY,
NORTH BOUND IN THE AREA BETWEEN LANIKILA
STREET AND PAPALOA ROAD, KAUAI.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>300 E</u>
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TRN595 - HIGHWAYS ADMINISTRATION

~~[65. IMPROVEMENTS TO INTERSECTIONS AND
HIGHWAY FACILITIES, STATEWIDE~~

~~DESIGN, AND CONSTRUCTION FOR
MISCELLANEOUS IMPROVEMENTS TO EXISTING
INTERSECTIONS AND HIGHWAY FACILITIES
NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	1,300 E	600 E
	TRN	4,700 N	400 N]

65. IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE

DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,300 E</u>	<u>2,900 E</u>
	<u>TRN</u>	<u>4,700 N</u>	<u>7,200 N</u>

~~[66. HIGHWAY SHORELINE PROTECTION, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	900 E	3,300 E
	TRN	3,600 N	13,200 N]

66. HIGHWAY SHORELINE PROTECTION, STATEWIDE

DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>900 E</u>	<u>3,400 E</u>
	<u>TRN</u>	<u>3,600 N</u>	<u>13,600 N</u>

67. ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	200 E	2,000 E
	TRN	800 N	8,000 N

68. VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE

CONSTRUCTION FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM.

INSTALLATION INCLUDES IN-FIELD DEVICES,
ASSOCIATED SOFTWARE AND SMARTPHONE
APPLICATION. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4,100 E	E
	TRN	16,400 N	N

~~[69. TRAFFIC SIGNAL MODERNIZATION AT VARIOUS
LOCATIONS, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR UPGRADING OF
EXISTING TRAFFIC SIGNAL SYSTEMS, INCL.
ASSESSMENT & DEVELOPMENT OF CRITERIA FOR
IMPL. OF SCHED. REPLACEMENTS & UPGRADES;
PROVIDING INTERCONNECTION OF SIGNALIZED
INTERSECTIONS; UPGRADING TO MEET CURRENT
STANDARDS; & IMPL. OF SIGNAL SYSTEM
INNOVATIONS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	500 E	3,100 E
	TRN	1,000 N	N]

69. TRAFFIC SIGNAL MODERNIZATION AT VARIOUS
LOCATIONS, STATEWIDE

DESIGN AND CONSTRUCTION FOR UPGRADING OF
EXISTING TRAFFIC SIGNAL SYSTEMS, INCL.
ASSESSMENT & DEVELOPMENT OF CRITERIA FOR
IMPL. OF SCHED. REPLACEMENTS & UPGRADES;
PROVIDING INTERCONNECTION OF SIGNALIZED
INTERSECTIONS; UPGRADING TO MEET CURRENT
STANDARDS; & IMPL. OF SIGNAL SYSTEM
INNOVATIONS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>500 E</u>	<u>4,600 E</u>
	<u>TRN</u>	<u>1,000 N</u>	<u>4,000 N</u>

70. SEISMIC RETROFIT OF VARIOUS BRIDGES,
STATEWIDE

DESIGN AND CONSTRUCTION FOR SEISMIC
RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	400 E
	TRN	N	1,600 N

71. ADA AND PEDESTRIAN IMPROVEMENTS AT
VARIOUS LOCATIONS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION TO
PROVIDE FOR AND IMPROVE EXISTING ADA AND
PEDESTRIAN FACILITIES ON STATE HIGHWAYS.
THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

	TOTAL FUNDING	TRN	1,100 E	600 E
		TRN	1,400 N	100 N
72.	STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS), STATEWIDE			
	DESIGN AND CONSTRUCTION FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	TOTAL FUNDING	TRN	1,100 E	E
		TRN	4,400 N	N
73.	HIGHWAY PLANNING, STATEWIDE			
	PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	TOTAL FUNDING	TRN	14,800 E	3,000 E
		TRN	48,900 N	11,800 N
74.	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
	LAND ACQUISITION AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	TOTAL FUNDING	TRN	E	100 E
		TRN	N	200 N
<u>74.</u>	<u>BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE</u>			
	<u>LAND ACQUISITION AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>			
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>500 E</u>
		<u>TRN</u>	<u>N</u>	<u>1,000 N</u>
75.	METAL CULVERT BRIDGE REHABILITATION, STATEWIDE			

LAND ACQUISITION AND DESIGN FOR THE
REHABILITATION OF METAL CULVERT BRIDGE
STRUCTURES. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING	TRN	400 E	500 E
	TRN	1,600 N	2,000 N

76. MISCELLANEOUS DRAINAGE IMPROVEMENTS,
STATEWIDE

DESIGN AND CONSTRUCTION FOR DRAINAGE
IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES
INCLUDING INSTALLATION OF DRAINAGE
FACILITIES, CATCH BASINS, GRATED DROP
INLETS, LINED SWALES, HEADWALLS, AND
CULVERTS AT VARIOUS LOCATIONS.

TOTAL FUNDING	TRN	1,500 E	3,800 E
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~~[77. HEIGHT MODERNIZATION FACILITIES,
STATEWIDE~~

~~PLANS AND DESIGN FOR HEIGHT
MODERNIZATION FACILITIES ON VARIOUS ISLANDS.
THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

TOTAL FUNDING	TRN	1,000 E	1,000 E
	TRN	± N	± N]

77. HEIGHT MODERNIZATION FACILITIES,
STATEWIDE

PLANS AND DESIGN FOR HEIGHT
MODERNIZATION FACILITIES ON VARIOUS ISLANDS.
THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 E</u>	<u>3,000 E</u>
	<u>TRN</u>	<u>1 N</u>	<u>1 N</u>

~~[78. CLOSEOUT OF HIGHWAY CONSTRUCTION
PROJECTS, STATEWIDE~~

~~CONSTRUCTION FOR COMPLETION AND CLOSEOUT
OF OUTSTANDING CONSTRUCTION PROJECTS FOR
POSTING OF AS BUILT PLANS, OUTSTANDING
UTILITY BILLINGS, PAYMENTS TO OTHERS FOR
PROJECT RELATED WORK, AND OTHER CLOSING
COSTS. THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

TOTAL FUNDING	TRN	200 E	200 E
	TRN	± N	± N]

78. CLOSEOUT OF HIGHWAY CONSTRUCTION
PROJECTS, STATEWIDE

CONSTRUCTION FOR COMPLETION AND CLOSEOUT
OF OUTSTANDING CONSTRUCTION PROJECTS FOR
POSTING OF AS-BUILT PLANS, OUTSTANDING
UTILITY BILLINGS, PAYMENTS TO OTHERS FOR
PROJECT RELATED WORK, AND OTHER CLOSING
COSTS. THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>200 E</u>	<u>400 E</u>
	<u>TRN</u>	<u>1 N</u>	<u>1 N</u>

79. CLOSEOUT OF HIGHWAY DESIGN PROJECTS,
STATEWIDE

DESIGN FOR COMPLETION AND CLOSEOUT OF
DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR
PROJECTS REQUIRING FUNDS FOR FINAL
SETTLEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	200 E	200 E
	TRN	1 N	1 N

~~[80. CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,
STATEWIDE~~

~~LAND ACQUISITION FOR COMPLETION OF
ACQUISITION OF OUTSTANDING RIGHT-OF-WAY
PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS
OR PROJECTS WITH NECESSARY MITIGATIVE
RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER
OF REAL ESTATE INTERESTS FROM THE STATE TO
THE COUNTIES FOR THE IMPLEMENTATION OF THE
STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	500 E	500 E
	TRN	± N	± N]

80. CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,
STATEWIDE

LAND ACQUISITION FOR COMPLETION OF
ACQUISITION OF OUTSTANDING RIGHT-OF-WAY
PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS
OR PROJECTS WITH NECESSARY MITIGATIVE
RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER
OF REAL ESTATE INTERESTS FROM THE STATE TO
THE COUNTIES FOR THE IMPLEMENTATION OF THE
STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>500 E</u>	<u>800 E</u>
	<u>TRN</u>	<u>1 N</u>	<u>1 N</u>

81. HIGHWAYS DIVISION MATERIALS TESTING AND
RESEARCH FACILITY RENOVATION, OAHU

CONSTRUCTION FOR RENOVATION AND
IMPROVEMENTS TO THE HIGHWAYS DIVISION
MATERIALS TESTING AND RESEARCH FACILITY.

TOTAL FUNDING	TRN	E	2,500	E
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81.01 CRITICAL BRIDGE MITIGATION AND/OR
REPAIRS, STATEWIDE

LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR MEASURES REQUIRED TO
ADDRESS CRITICAL BRIDGE FINDINGS OR
EMERGENCY EVENTS WHICH JEOPARDIZE THE SAFE
UTILITY OF STRUCTURAL FACILITIES OF THE
STATE HIGHWAYS DIVISION. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>7,500</u>	<u>E</u>
	<u>TRN</u>	<u>N</u>	<u>10,000</u>	<u>N</u>

81.02 DISASTER RESPONSE AND RECOVERY,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR THE ADDRESS OF DISASTERS
AND EMERGENCIES IMPACTING STATE HIGHWAY
FACILITIES. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>1,000</u>	<u>B</u>
	<u>TRN</u>	<u>N</u>	<u>4,000</u>	<u>N</u>

81.03 BRIDGE SCOUR MITIGATION, STATEWIDE

DESIGN FOR THE MITIGATION OF STATE
HIGHWAY BRIDGE SCOUR. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>400</u>	<u>E</u>
	<u>TRN</u>	<u>N</u>	<u>1,600</u>	<u>N</u>

81.04 MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR MAJOR
PAVEMENT RECONSTRUCTION, RESURFACING,
RESTORATION AND/OR REHABILITATION ALONG
STATE ROUTES. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>32,800</u>	<u>E</u>
	<u>TRN</u>	<u>N</u>	<u>130,000</u>	<u>N</u>

81.05 BRIDGE REHABILITATION / REPLACEMENT
PROGRAM, VARIOUS LOCATIONS, STATEWIDE

LAND ACQUISITION, DESIGN AND
CONSTRUCTION FOR THE REHABILITATION OR

REPLACEMENT OF EXISTING STATE HIGHWAYS
BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>500</u>	<u>B</u>
	<u>TRN</u>	<u>E</u>	<u>30,600</u>	<u>E</u>
	<u>TRN</u>	<u>N</u>	<u>124,400</u>	<u>N</u>

81.06 HIGHWAY LIGHTING IMPROVEMENTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
ENHANCED ILLUMINATION FOR PEDESTRIANS,
BICYCLISTS, AND OTHER USERS OF HIGHWAY
FACILITIES TO PROVIDE GREATER VISIBILITY AT
CROSSINGS AND OTHER WARRANTED AREAS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>800</u>	<u>E</u>
	<u>TRN</u>	<u>N</u>	<u>3,200</u>	<u>N</u>

81.07 ELECTRIC VEHICLE (EV) FACILITIES,
STATEWIDE

DESIGN FOR THE INSTALLATION OF ELECTRIC
VEHICLE CHARGING STATIONS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>300</u>	<u>E</u>
	<u>TRN</u>	<u>N</u>	<u>1,200</u>	<u>N</u>

81.08 HIGHWAYS DIVISION MODERNIZATION,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR THE
INVESTIGATION, TESTING, AND POSSIBLE
INCORPORATION OF NEW TECHNIQUES AND
TECHNOLOGIES FOR THE MODERNIZATIONS OF THE
HIGHWAYS DIVISION AND HIGHWAY FACILITIES.
THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>1,000</u>	<u>B</u>
	<u>TRN</u>	<u>N</u>	<u>4,000</u>	<u>N</u>

81.09 TRAFFIC COUNTING STATIONS AT VARIOUS
LOCATIONS, STATEWIDE

CONSTRUCTION FOR INSTALLING TRAFFIC
DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,
ASSOCIATED WIRING, JUNCTION BOXES, AND
TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC
MONITORING STATIONS AT VARIOUS LOCATIONS ON
STATE ROADWAYS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>1,100 E</u>
	<u>TRN</u>	<u>N</u>	<u>4,400 N</u>

D. ENVIRONMENTAL PROTECTION
 HTH840 - ENVIRONMENTAL MANAGEMENT

~~[1. WASTEWATER TREATMENT REVOLVING FUND FOR
 POLLUTION CONTROL, STATEWIDE~~

~~CONSTRUCTION FUNDS TO PROVIDE STATE
 MATCH (20%) FOR FEDERAL CAPITALIZATION
 GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE
 TRANSFERRED TO THE WATER POLLUTION CONTROL
 REVOLVING FUND PURSUANT TO CHAPTER 342D,
 HRS. THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR
 REIMBURSEMENT.~~

TOTAL FUNDING	HTH	2,462 E	2,462 E
	HTH	12,308 N	12,308 N]

1. WASTEWATER TREATMENT REVOLVING FUND FOR
 POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
 MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR
 WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED
 TO THE WATER POLLUTION CONTROL REVOLVING
 FUND PURSUANT TO CHAPTER 342D, HRS. THIS
 PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>2,462 C</u>	<u>3,852 C</u>
	<u>HTH</u>	<u>12,308 N</u>	<u>26,204 N</u>

~~[2. SAFE DRINKING WATER REVOLVING FUND,
 STATEWIDE~~

~~CONSTRUCTION FUNDS TO PROVIDE STATE
 MATCH (20%) FOR FEDERAL CAPITALIZATION
 GRANTS FOR DRINKING WATER TREATMENT
 REVOLVING LOAN FUND, PURSUANT TO CHAPTER
 340E, HRS. THIS PROJECT IS DEEMED NECESSARY
 TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
 REIMBURSEMENT.~~

TOTAL FUNDING	HTH	2,202 E	2,202 E
	HTH	11,011 N	11,011 N]

2. SAFE DRINKING WATER REVOLVING FUND,
 STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
 MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR
 DRINKING WATER TREATMENT REVOLVING LOAN
 FUND, PURSUANT TO CHAPTER 340E, HRS. THIS

PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>2,202 C</u>	<u>3,996 C</u>
	<u>HTH</u>	<u>11,011 N</u>	<u>28,956 N</u>

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

3. KAWAINUI WETLANDS, OAHU

CONSTRUCTION FOR INSTALLATION OF WATER
MANAGEMENT INFRASTRUCTURE FOR WILDLIFE PONDS
AND CONTOUR STREAM BANKS AND OVERFLOW
CHANNELS TO MANAGE FLOOD WATER; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,500 C</u>	<u>C</u>
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3.01 RADIO REPEATER/PATCH LINK INSTALL (4
UNITS), MAUI, MOLOKAI

EQUIPMENT TO MANUFACTURE AND INSTALL
FOUR (2-MOLOKAI/2-MAUI) REMOTE TWO-WAY RADIO
RANGE ENHANCING UNITS ('HOTLINK' UNITS) THAT
WILL PROVIDE A CONVENTIONAL 700/800 MHZ TALK
GROUP LINK INTO THE HAWAII WIRELESS
INTEROPERABILITY NETWORK (HIWIN) RADIO
NETWORK TO IMPROVE STAFF SAFETY AND WELFARE
WHILE WORKING IN REMOTE RADIO "DEAD ZONES"
WHERE COMMUNICATION IS VERY LIMITED.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>100 C</u>
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3.02 KAWAINUI MARSH PROTECTION, OAHU

PLANS, DESIGN, AND EQUIPMENT FOR
PREDATOR FENCING, BUFFERS, AND ACCESS
IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO
NA POHAKU.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>4,300 C</u>
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3.03 BASEYARD SECURITY FENCE, MAUI

PLANS, DESIGN AND CONSTRUCTION OF
APPROXIMATELY 2,000 LINEAR FEET OF PERIMETER
FENCE FOR THE SECURITY OF STATE STAFF AND
PROPERTY AT DOFAW'S MAUI BASEYARD.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>120 C</u>
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3.04 DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU

CONSTRUCTION FOR OAHU DOFAW MAKIKI
BASEYARD IMPROVEMENTS: IWS; EQUIPMENT AND
APPURTENANCES, AND ALL PROJECT RELATED
COSTS.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>500 C</u>
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3.05 KULANI WATER TANK RESERVOIR, HAWAII

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONVERT AND REFURBISH WATER CATCHMENTS TO PROVIDE WATER FOR WILDFIRE SUPPRESSION.

TOTAL FUNDING LNR C 240 C

LNR404 - WATER RESOURCES

4. WAIMEA DEEP MONITOR WELL, HAWAII

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ACQUISITION OF LAND, WELL IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.

TOTAL FUNDING LNR 2,000 C C

4.01 DEEP MONITOR WELLS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.

TOTAL FUNDING LNR C 2,000 C

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

~~[5. WATERSHED PROTECTION AND INITIATIVES, STATEWIDE~~

~~PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.~~

~~TOTAL FUNDING LNR 4,000 € 4,000 €]~~

5. WATERSHED PROTECTION AND INITIATIVES, STATEWIDE

PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING LNR 4,000 C 8,000 C

5.01 INSECTARY RENOVATION FOR MOSQUITO
CONTROL PROGRAM, OAHU

CONSTRUCTION AND EQUIPMENT FOR
INSTALLATION OF BIOCONTAINMENT ENCLOSURE
WITH ANTEROOM, TEMPERATURE CABINETS AND
SHELVING; EQUIPMENT AND APPURTENANCES, AND
ALL PROJECT RELATED COSTS.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>100</u> <u>C</u>
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5.02 PORTABLE RADIO REPEATERS FOR NA PALI,
KAUAI

EQUIPMENT TO INSTALL TWO EMERGENCY
COMMUNICATION FACILITIES, KAUAI; EQUIPMENT
AND APPURTENANCES, AND ALL PROJECT RELATED
COSTS.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>50</u> <u>C</u>
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5.03 STORM-HARDEN WAIMANO BASEYARD, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR BASEYARD EFFICIENCY AND
DISASTER PREPARATION, OAHU; EQUIPMENT AND
APPURTENANCES, AND ALL PROJECT RELATED
COSTS.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>50</u> <u>C</u>
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5.04 BASEYARD IMPROVEMENTS AT PUA LOKE
BASEYARD, KAUAI

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT TO INSTALL VIDEO SURVEILLANCE, ADD
SECURITY FENCING, LIGHTING, AND SIGNAGE AT
THE PUA LOKE BASEYARD, KAUAI; EQUIPMENT AND
APPURTENANCES, AND ALL PROJECT RELATED
COSTS.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>150</u> <u>C</u>
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LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

5.05 KAHOOLAWE ISLAND RESERVE COMMISSION,
IMPROVEMENTS AND OTHER WORK, KAHOLAWE

CONSTRUCTION AND EQUIPMENT FOR
IMPROVEMENTS AND OTHER WORK.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>500</u> <u>C</u>
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E. HEALTH

HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

<u>0.01</u>	<u>KALAUPAPA SETTLEMENT, CLOSE LANDFILLS, MOLOKAI</u>			
	<u>DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW.</u>			
	<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>	<u>7,500 C</u>
<u>0.02</u>	<u>KALAUPAPA SETTLEMENT, IMPROVEMENTS, MOLOKAI</u>			
	<u>DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>	<u>945 C</u>
<u>0.03</u>	<u>KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI</u>			
	<u>DESIGN FOR CONSTRUCTION NECESSARY TO CLOSE AND REMOVE UNDERGROUND STORAGE TANKS AT KALAUPAPA GAS STATION, TO COMPLY WITH STATE AND FEDERAL REQUIREMENTS, 30-YRS.</u>			
	<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>	<u>580 C</u>

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HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE

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<u>0.04</u>	<u>PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI</u>			
	<u>PLANS AND DESIGNS FOR PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT MAY INCLUDE MAUI MEMORIAL CENTER, KULA HOSPITAL, AND LANAI COMMUNITY HEALTH CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>500 C</u>	<u>C</u>

HTH211 - KAHUKU HOSPITAL

1.	LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU			
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	HTH	1,000 C	1,000 C

[2.]	KAHUKU MEDICAL CENTER, REPLACE AIR CONDITIONING IN CAMPBELL WING, OAHU			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AIR CONDITIONING SYSTEM			

~~IN CAMPBELL WING, PROJECT MAY INCLUDE
REPAIRS, RENOVATIONS, REFURBISHMENTS,
RENOVATIONS, AND/OR NEW CONSTRUCTION,
VENTILATION IMPROVEMENTS, GROUND AND SITE
IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~

~~TOTAL FUNDING HTH 500 ¥ ¥]~~

2.01 KAHUKU MEDICAL CENTER, REMODEL RESTROOMS
TO BE ADA COMPLIANT, OAHU

DESIGN AND CONSTRUCTION TO REMODEL
RESTROOMS FOR ADA COMPLIANCE.

TOTAL FUNDING HTH C 200 C

2.02 KAHUKU MEDICAL CENTER, LONG TERM
DEVELOPMENT PLAN, OAHU

TOTAL FUNDING HTH C 200 C

2.03 KAHUKU MEDICAL CENTER, REMODEL NURSES
STATION, OAHU

DESIGN AND CONSTRUCTION TO REMODEL THE
NURSES STATION.

TOTAL FUNDING HTH C 350 C

2.04 KAHUKU MEDICAL CENTER, EXTEND ED RAMP
AWNINGS, OAHU

DESIGN AND CONSTRUCTION TO EXTEND ED
RAMP AWNINGS.

TOTAL FUNDING HTH C 150 C

2.05 KAHUKU MEDICAL CENTER, REPLACE HOT WATER
HEATERS, OAHU

DESIGN AND CONSTRUCTION TO REPLACE THREE
HOT WATER HEATERS.

TOTAL FUNDING HTH C 100 C

2.06 KAHUKU MEDICAL CENTER, EXPAND OXYGEN
GENERATING ROOM, OAHU

DESIGN AND CONSTRUCTION TO EXPAND OXYGEN
GENERATING ROOM.

TOTAL FUNDING HTH C 100 C

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2.07 KAHUKU MEDICAL CENTER, PATIENT ROOM
RENOVATIONS, OAHU

DESIGN AND CONSTRUCTION TO RENOVATE
PATIENT ROOMS.

	<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>	<u>500 C</u>
HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS				
[3.]	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION, OAHU			
	DESIGN AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	AGS	2,500 C	3,000 C]
<u>3.</u>	<u>LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>2,500 C</u>	<u>C</u>
4.	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI			
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	HTH	3,000 C	5,000 C
5.	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII			
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	HTH	6,500 C	8,000 C
[6.]	HILO MEDICAL CENTER, HAWAII			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL TWO REPLACEMENT CHILLERS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION;			

~~VENTILATION IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

~~TOTAL FUNDING HTH 1,500 ✓ ✓]~~

6.01 HILO MEDICAL CENTER, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO PURCHASE AND INSTALL TWO
REPLACEMENT CHILLERS; PROJECT MAY INCLUDE
REPAIRS, RENOVATIONS, REFURBISHMENTS,
RENOVATIONS, AND/OR NEW CONSTRUCTION;
VENTILATION IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING HTH C 1,500 C

6.02 KAU HOSPITAL AND RURAL HEALTH CLINIC,
HAWAII

DESIGN AND CONSTRUCTION FOR RENOVATIONS,
REPAIRS, AND UPGRADES FOR DETERIORATING
INFRASTRUCTURE AND EXPANSION OF THE MEDICAL
FACILITY AND RURAL HEALTH CLINIC.

TOTAL FUNDING HTH C 4,000 C

6.03 KONA COMMUNITY HOSPITAL, HAWAII

DESIGN, CONSTRUCTION AND EQUIPMENT FOR
REPLACEMENT OF ONCOLOGY FACILITY.

TOTAL FUNDING HTH C 2,500 C

~~[7. HILO MEDICAL CENTER, HAWAII~~

~~PLANS, DESIGN, CONSTRUCTION, EQUIPMENT
AND APPURTENANCES FOR HILO MEDICAL CENTER;
PROJECT MAY INCLUDE RENOVATION, REPAIR,
REFURBISHMENT, OR NEW CONSTRUCTION FOR ICU,
GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

~~TOTAL FUNDING HTH 20,000 ✓ ✓]~~

7.01 KONA COMMUNITY HOSPITAL, PHARMACY
EXPANSION, HAWAII

CONSTRUCTION TO ADD A NEW STRUCTURE
ADJACENT TO THE CURRENT FOOTPRINT FOR THE
PHARMACY EXPANSION.

TOTAL FUNDING HTH C 674 C

7.02 KAUAI VETERANS MEMORIAL HOSPITAL,
ADDITIONAL FUNDING FOR EMERGENCY
DEPARTMENT RENOVATION, KAUAI

DESIGN AND CONSTRUCTION FOR THE
EMERGENCY DEPARTMENT RENOVATION.

	<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>	<u>1,000 C</u>
<u>7.03</u>	<u>KAUAI VETERANS MEMORIAL HOSPITAL,</u> <u>ADDITIONAL FUNDING FOR SIGNAGE, KAUAI</u>			
	<u>CONSTRUCTION FOR ADDITIONAL FUNDING FOR</u> <u>SIGNAGE.</u>			
	<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>	<u>100 C</u>
<u>7.04</u>	<u>SAMUEL MAHELONA MEMORIAL HOSPITAL,</u> <u>SIGNAGE, KAUAI</u>			
	<u>DESIGN AND CONSTRUCTION FOR SIGNAGE FOR</u> <u>SAMUEL MAHELONA MEMORIAL HOSPITAL.</u>			
	<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>	<u>175 C</u>
<u>7.05</u>	<u>SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI</u>			
	<u>PLANS AND DESIGN FOR ADDITIONAL</u> <u>TECHNICAL STUDIES NEEDED FOR PROGRAMMATIC</u> <u>EIS, PROJECT DEVELOPMENT, CLASS IV ZONING</u> <u>PERMIT, AND CONSOLIDATION AND RESUBDIVISION.</u>			
	<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>	<u>380 C</u>
HTH214 - MAUI HEALTH SYSTEM, A KFH LLC				
[8.]	LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI			
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).			
	TOTAL FUNDING	HTH	6,000 C	6,000 C]
<u>8.</u>	<u>LUMP SUM MAUI HEALTH SYSTEM, FACILITIES</u> <u>REPAIR, RENOVATIONS AND UPGRADES, MAUI</u> <u>AND LANAI</u>			
	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR</u> <u>THE REPAIRS, RENOVATIONS, EXPANSION, AND</u> <u>UPGRADES TO MAUI MEMORIAL MEDICAL CENTER</u> <u>(MMC), KULA HOSPITAL (KH), AND LANAI</u> <u>COMMUNITY HOSPITAL (LCH); INCLUDING ICU BEDS</u> <u>FOR MMC.</u>			
	<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>6,000 C</u>	<u>9,000 C</u>
<u>8.01</u>	<u>MAUI MEMORIAL MEDICAL CENTER, PARKING</u> <u>FACILITIES IMPROVEMENTS, MAUI</u>			
	<u>PLANS, DESIGN AND CONSTRUCTION FOR</u> <u>STRUCTURAL IMPROVEMENTS FOR MAUI MEMORIAL</u> <u>MEDICAL CENTER PARKING FACILITIES; INCLUDING</u> <u>NEW FACILITIES, RENOVATIONS, EXPANSION,</u>			

AND/OR REPLACEMENTS OF FACILITIES; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES; AND ALL PROJECT RELATED
COSTS.

<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>	<u>15,000</u>	<u>C</u>
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~~[9. MAUI MEMORIAL MEDICAL CENTER, ICU BED
SYSTEMS, MAUI~~

~~CONSTRUCTION AND EQUIPMENT FOR PATIENT
ROOM RENOVATIONS AND NEW BED SYSTEMS FOR
MMC'S INTENSIVE CARE UNITS, COVID CARE
UNITS, AND COVID ICU; OTHER RELATED
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
AND ALL PROJECT RELATED COSTS.~~

TOTAL FUNDING	HTH	1,250	V	V]
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9.01 MAUI HEALTH SYSTEM, FACILITIES REPAIR,
RENOVATIONS AND UPGRADES, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR
FACILITY RENOVATIONS AND IMPROVEMENTS TO
ANGIOPLASTY SUITE, CARDIAC CATHETERIZATION
LAB, AND NEURO-VASCULAR CENTER AT MAUI
MEMORIAL MEDICAL CENTER.

<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>	<u>9,150</u>	<u>C</u>
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HTH215 - HHSC - OAHU REGION

9.02 LUMP SUM HAWAII HEALTH SYSTEMS
CORPORATION - OAHU REGION, OAHU

DESIGN AND CONSTRUCTION FOR THE OAHU
REGION OF THE HAWAII HEALTH SYSTEMS
CORPORATION FOR IMPROVEMENTS AND RENOVATIONS
INCLUDING RENOVATIONS AND/OR EXPANSION OF
FACILITIES; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>	<u>3,000</u>	<u>C</u>
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HTH430 - ADULT MENTAL HEALTH - INPATIENT

10. HAWAII STATE HOSPITAL IMPROVEMENTS,
CHILLERS, OAHU

CONSTRUCTION FOR IMPROVEMENTS AT HAWAII
STATE HOSPITAL.

<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>3,500</u>	<u>C</u>	<u>C</u>
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11. HAWAII STATE HOSPITAL IMPROVEMENTS,
KITCHEN, OAHU

DESIGN AND CONSTRUCTION FOR MECHANICAL
SYSTEMS IMPROVEMENTS AND OTHER IMPROVEMENTS.

<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>300</u>	<u>C</u>	<u>300</u>	<u>C</u>
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12. HAWAII STATE HOSPITAL, OAHU

DESIGN AND CONSTRUCTION FOR
STABILIZATION AND MENTAL HEALTH CRISIS UNIT
IN GUENSBURG BUILDING.

TOTAL FUNDING	AGS	900 C	C
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12.01 HAWAII STATE HOSPITAL, WATER SYSTEM
IMPROVEMENTS AND OTHER WORK, OAHU

DESIGN AND CONSTRUCTION FOR WATER SYSTEM
IMPROVEMENTS AND OTHER WORK.

<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>	<u>5,300 C</u>
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HTH710 - STATE LABORATORY SERVICES

13. HAWAII STATE LABORATORIES, AIR HANDLERS,
OAHU

DESIGN TO REPLACE STATE LABORATORIES
DIVISION AIR HANDLERS AT THE KAMAULEULE
BUILDING ON WAIMANO RANGE.

TOTAL FUNDING	AGS	772 C	C
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HTH907 - GENERAL ADMINISTRATION

14. DEPARTMENT OF HEALTH, IMPROVEMENTS,
STATEWIDE

DESIGN AND CONSTRUCTION FOR NECESSARY
IMPROVEMENTS TO PROVIDE FOR HEALTH AND
SAFETY, ACCESSIBILITY, AND OTHER CODE
REQUIREMENTS.

TOTAL FUNDING	AGS	4,000 C	C
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14.01 WAIPIO POINT ACCESS ROAD MULTIMODAL AND
SAFETY IMPROVEMENTS, WAIPIAHU, OAHU

DESIGN AND CONSTRUCTION FOR WAIPIO POINT
ACCESS ROAD MULTIMODAL AND SAFETY
IMPROVEMENTS.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>C</u>	<u>2,100 C</u>
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F. SOCIAL SERVICES

DEF112 - SERVICES TO VETERANS

1. WEST HAWAII VETERANS CEMETERY, EXPANSION
AND IMPROVEMENTS, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR
EXPANSION AND VARIOUS IMPROVEMENTS FOR THE
WEST HAWAII VETERANS CEMETERY IN KONA,
HAWAII. THIS PROJECT IS DEEMED NECESSARY TO

QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING	DEF	500 C	C
	DEF	1,200 P	3,210 P

HMS220 - RENTAL HOUSING SERVICES

2. LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE

DESIGN AND CONSTRUCTION TO DEVELOP,
UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES.
INCLUDING GROUND AND SITE IMPROVEMENTS,
INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND
ALL RELATED AND ASSOCIATED PROJECT COSTS FOR
PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,
AND RENOVATIONS, STATEWIDE.

TOTAL FUNDING	HMS	10,000 C	C
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2.01 HALE POAI MODERNIZATION, OAHU

DESIGN TO DEVELOP, UPGRADE OR RENOVATE
PUBLIC HOUSING FACILITIES; INCLUDING
BUILDING AND SITE IMPROVEMENTS,
INFRASTRUCTURE, APPURTENANCES AND ALL
RELATED AND ASSOCIATED PROJECT COSTS FOR
PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,
AND RENOVATIONS.

<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>C</u>	<u>500 C</u>
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2.02 LUMP SUM HOUSING DEVELOPMENT, OAHU

DESIGN AND CONSTRUCTION TO DEVELOP,
UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES;
INCLUDING GROUND AND SITE IMPROVEMENTS,
INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND
ALL RELATED AND ASSOCIATED PROJECT COSTS FOR
PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,
AND RENOVATIONS, STATEWIDE; PROJECT MAY
INCLUDE THE DEVELOPMENT OF THREE HUNDRED
MIXED INCOME UNITS AND THREE HUNDRED
LEASEHOLD UNITS ON HPHA'S MAYOR WRIGHT HOMES
PUBLIC HOUSING PROPERTY.

<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>C</u>	<u>10,000 C</u>
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2.03 PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS, OAHU

CONSTRUCTION TO DEVELOP, UPGRADE OR
RENOVATE PUBLIC HOUSING FACILITIES;
INCLUDING BUILDING AND SITE IMPROVEMENTS,
INFRASTRUCTURE, APPURTENANCES AND ALL
RELATED AND ASSOCIATED PROJECT COSTS FOR
PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,
AND RENOVATIONS; INCLUDING FUNDS FOR
PERMANENT AND NON-PERMANENT CIP PROJECT
RELATED POSITIONS.

	<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>C</u>	<u>3,970 C</u>
<u>2.04</u>	<u>KAHALE MUA, UTILITY IMPROVEMENTS, MOLOKAI</u>			
	<u>CONSTRUCTION TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES; INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS; INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.</u>			
	<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>C</u>	<u>650 C</u>
<u>2.05</u>	<u>PUAHALA HOMES MODERNIZATION, OAHU</u>			
	<u>DESIGN TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES; INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS; INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.</u>			
	<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>C</u>	<u>600 C</u>
<u>2.06</u>	<u>KAHEKILI TERRACE, ELECTRICAL UPGRADE AND INTERIOR REPAIRS, MAUI</u>			
	<u>DESIGN AND CONSTRUCTION TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES; INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS; INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.</u>			
	<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>C</u>	<u>4,280 C</u>

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

3.	INFRASTRUCTURE FOR HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE			
	PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF INFRASTRUCTURE TO PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN HOME LANDS, STATEWIDE.			
	TOTAL FUNDING	HHL	30,000 C	20,000 C
4.	REPAIR AND MAINTENANCE OF INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE			

PLANS, DESIGN, AND CONSTRUCTION FOR
REPAIR AND MAINTENANCE TO EXISTING
INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME
LANDS, STATEWIDE.

TOTAL FUNDING	HHL	5,000 C	5,000 C
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[5. ~~PULEHUNUI IMPROVEMENTS AND
INFRASTRUCTURE, MAUI~~

~~PLANS, DESIGN, CONSTRUCTION, LAND
ACQUISITION, AND EQUIPMENT FOR
INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY
INCLUDE WASTE WATER AND/OR WATER
TRANSMISSION LINES FOR STATE PROJECTS AT
PULEHUNUI; PROJECT MAY INCLUDE REPAIR,
REFURBISHMENT, RENOVATION, AND/OR NEW
CONSTRUCTION; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.~~

TOTAL FUNDING	HHL	17,000 C	C]
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5.01 PULEHUNUI IMPROVEMENTS AND
INFRASTRUCTURE, MAUI

PLANS, DESIGN, CONSTRUCTION, LAND
ACQUISITION, AND EQUIPMENT FOR
INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY
INCLUDE WASTE WATER AND/OR WATER
TRANSMISSION LINES FOR STATE PROJECTS AT
PULEHUNUI; PROJECT MAY INCLUDE REPAIR,
REFURBISHMENT, RENOVATION, AND/OR NEW
CONSTRUCTION; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>C</u>	<u>3,000 C</u>
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6. LAND ACQUISITION FOR LOT DEVELOPMENT,
OAHU

PLANS AND LAND ACQUISITION FOR LAND
ACQUISITION ON OAHU: TMK(S) 39008034,
39005001

TOTAL FUNDING	HHL	1,000 C	C
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6.01 LEIALII PARKWAY AND HIGHWAY
IMPROVEMENTS, MAUI

PLANS, DESIGNS, AND CONSTRUCTION FOR
LEIALII PARKWAYS AND HIGHWAY IMPROVEMENTS.

<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>C</u>	<u>9,000 C</u>
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G. FORMAL EDUCATION
EDN100 - SCHOOL-BASED BUDGETING

1. LUMP SUM CIP - DEFERRED MAINTENANCE
PROJECTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	87,778 C	C
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2. LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR EQUITY,
INCLUDING RENOVATION, EXPANSION AND/OR
REPLACEMENT OF FACILITIES; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	6,800 C	C
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2.01 HONOKAA HIGH & INTERMEDIATE SCHOOL, HAWAII

DESIGN AND CONSTRUCTION FOR SCIENCE
FACILITIES UPGRADES.

<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,400 C</u>
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2.02 VARIOUS SCHOOLS, STATEWIDE

DESIGN AND CONSTRUCTION FOR SPECIAL
EDUCATION FACILITIES UPGRADES; INCLUDING
RENOVATION, EXPANSION AND/OR REPLACEMENT OF
FACILITIES; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,500 C</u>
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3. LUMP SUM CIP - SUPPORT, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE
IMPROVEMENT OF EXISTING OR NEW SCHOOL
FACILITIES; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	8,500 C	C
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3.01 KE KULA KAIAPUNI O ANUENUE, OAHU

DESIGN AND CONSTRUCTION FOR A GYMNASIUM.

<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,600 C</u>
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3.02 MAUI HIGH SCHOOL, MAUI

DESIGN AND CONSTRUCTION TO RELOCATE
DISTRICT MOWERS AND ADULT SCHOOL.

<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>10,000 C</u>
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3.03 PAHOA ELEMENTARY SCHOOL, HAWAII

	<u>DESIGN AND CONSTRUCTION FOR UPGRADES TO CLASSROOMS AND SUPPORT FACILITIES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,000 C</u>
<u>3.04</u>	<u>VARIOUS SCHOOLS, STATEWIDE</u>			
	<u>DESIGN AND CONSTRUCTION FOR PROGRAM SUPPORT AND THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>16,000 C</u>
[4.]	LUMP SUM CIP - COMPLIANCE, STATEWIDE			
	DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.			
	TOTAL FUNDING	EDN	13,600 C	C]
<u>4.</u>	<u>LUMP SUM CIP - COMPLIANCE, STATEWIDE</u>			
	<u>DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>13,600 C</u>	<u>3,000 C</u>
<u>4.01</u>	<u>CASTLE HIGH SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,550 C</u>
<u>4.02</u>	<u>HANA HIGH & ELEMENTARY SCHOOL, MAUI</u>			
	<u>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,500 C</u>
<u>4.03</u>	<u>HONOKAA ELEMENTARY SCHOOL, HAWAII</u>			
	<u>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,000 C</u>
<u>4.04</u>	<u>HONOKAA HIGH & INTERMEDIATE SCHOOL, HAWAII</u>			
	<u>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>4,000 C</u>
<u>4.05</u>	<u>KAHAKAI ELEMENTARY SCHOOL, HAWAII</u>			
	<u>DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.</u>			

	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>200 C</u>
<u>4.06</u>	<u>KAHUKU HIGH & INTERMEDIATE SCHOOL, OAHU</u>			
	<u>DESIGN FOR SOFTBALL FIELD.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>350 C</u>
<u>4.07</u>	<u>KALANIANA'OLE ELEMENTARY & INTERMEDIATE SCHOOL, HAWAII</u>			
	<u>DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>350 C</u>
<u>4.08</u>	<u>KILAUEA ELEMENTARY SCHOOL, KAUAI</u>			
	<u>DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>250 C</u>
<u>4.09</u>	<u>KOLOA ELEMENTARY SCHOOL, KAUAI</u>			
	<u>DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>250 C</u>
<u>4.1</u>	<u>LEILEHUA HIGH SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,500 C</u>
<u>4.11</u>	<u>PAAU'ILO ELEMENTARY & INTERMEDIATE SCHOOL, HAWAII</u>			
	<u>DESIGN AND CONSTRUCTION FOR ADA TRANSITION.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,150 C</u>
<u>4.12</u>	<u>PAHOA HIGH & INTERMEDIATE SCHOOL, HAWAII</u>			
	<u>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>500 C</u>
<u>4.13</u>	<u>PUUHALE ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,750 C</u>
<u>4.14</u>	<u>VARIOUS SCHOOLS, STATEWIDE</u>			

	<u>DESIGN AND CONSTRUCTION FOR ADA IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>3,000 C</u>
<u>4.15</u>	<u>VARIOUS SCHOOLS, STATEWIDE</u>			
	<u>DESIGN AND CONSTRUCTION FOR GENDER EQUITY IMPROVEMENTS STATEWIDE.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,000 C</u>
5.	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE			
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	10,000 C	C
<u>5.01</u>	<u>KALAKAUA MIDDLE SCHOOL, OAHU</u>			
	<u>CONSTRUCTION FOR DEMOLITION OF BUILDINGS G AND H.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>450 C</u>
<u>5.02</u>	<u>KALIHI ELEMENTARY SCHOOL, OAHU</u>			
	<u>CONSTRUCTION FOR COVERED PLAYCOURT STRUCTURAL REPAIRS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>500 C</u>
<u>5.03</u>	<u>KAOHAO PUBLIC CHARTER SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR CAMPUS FIRE ALARM UPGRADE.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,000 C</u>
<u>5.04</u>	<u>VARIOUS SCHOOLS, STATEWIDE</u>			
	<u>CONSTRUCTION FOR ASSEMBLY AREA FANS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>750 C</u>
<u>5.05</u>	<u>VARIOUS SCHOOLS, STATEWIDE</u>			
	<u>DESIGN AND CONSTRUCTION FOR HEALTH AND SAFETY, STATEWIDE.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>5,000 C</u>
[6.]	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE			

~~PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR PROJECT
COMPLETION INCLUDING CONSTRUCTION MANAGEMENT
COSTS, PURCHASE ORDERS, UTILITIES CHARGES,
CHANGE ORDERS, AND ALL OTHER COSTS
ASSOCIATED WITH THE COMPLETION OF A PROJECT.~~

~~TOTAL FUNDING EDN 25,000 € €]~~

6. LUMP SUM CIP - PROJECT COMPLETION,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR PROJECT
COMPLETION INCLUDING CONSTRUCTION MANAGEMENT
COSTS, PURCHASE ORDERS, UTILITIES CHARGES,
CHANGE ORDERS, AND ALL OTHER COSTS
ASSOCIATED WITH THE COMPLETION OF A PROJECT.

TOTAL FUNDING EDN 25,000 C 30,000 C

7. AHUIMANU ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM
UPPER TO LOWER CAMPUS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 750 C C

8. AIEA HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A NEW STATE
OF THE ART CULINARY PROGRAM AND A NEW
MULTIPURPOSE ROOM IN THE CAFETERIA AND
RENOVATION OF BUILDING C, ROOM 1 AND 2.

TOTAL FUNDING EDN 6,200 C C

8.01 AIEA INTERMEDIATE SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR OUTDOOR
GATHERING AREA, INCLUDING STAGE, SEATING AND
INFRASTRUCTURE; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 2,000 C

8.02 AINA HAINA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR PARKING LOT
EXPANSION; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 1,000 C

9. ALA WAI ELEMENTARY SCHOOL, OAHU

CONSTRUCTION FOR A COVERED PLAYCOURT;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND

	APPURTENANCES.				
	TOTAL FUNDING	EDN	300 C		C
10.	ALIIOLANI ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN VARIOUS BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.				
	TOTAL FUNDING	EDN	200 C		C
[11.]	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU				
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE HEAT ABATEMENT AND/OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	1,904 V		V]
12.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION FOR NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	23,000 C		C
<u>12.01</u>	<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>				
	<u>DESIGN AND CONSTRUCTION FOR PHASE TWO OF THE WHOLE SCHOOL RENOVATION, AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,300 C</u>	
[13.]	BALDWIN HIGH SCHOOL, MAUI				
	DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE, FOR VENTILATION, FUTURE INSTALLATION OF AIR CONDITIONING TO BE INSTALLED CAMPUS WIDE, AND OTHER IMPROVEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	5,200 V		V]
<u>13.01</u>	<u>BARBERS POINT ELEMENTARY SCHOOL, OAHU</u>				
	<u>DESIGN AND CONSTRUCTION FOR A NEW RESTROOM OR RESTROOMS TO SERVICE THE</u>				

CAFETERIA; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>600 C</u>
14.	BLANCHE POPE ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL. TOTAL FUNDING EDN 850 C C			
15.	CAMPBELL HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 7,000 C C			
[16.	CASTLE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS AND HEAT ABATEMENT; VENTILATION IMPROVEMENTS. TOTAL FUNDING EDN 230 W W]			
17.	CASTLE HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS, FIELD LIGHTING REPLACEMENT AND UPGRADE, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN 4,500 C C			
18.	CENTRAL MAUI NEW ELEMENTARY AND MIDDLE SCHOOL, MAUI PLANS FOR A NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 500 C C			
[19.	DE SILVA ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIRS, REFURBISHMENT, RENOVATION, NEW CONSTRUCTION, OR ALTERATIONS FOR BUILDINGS, COOLING/HEAT ABATEMENT, PLUMBING, RESTROOMS, SCREENS, AND OTHER IMPROVEMENTS OR GENERAL REPAIRS AND MAINTENANCE; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

	TOTAL FUNDING	EDN	774	W	W]
20.	DOLE MIDDLE SCHOOL, OAHU				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT.				
	TOTAL FUNDING	EDN	2,000	C	C
<u>20.01</u>	<u>DOLE MIDDLE SCHOOL, OAHU</u>				
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INNOVATION LEARNING LAB.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,000</u>	<u>C</u>
21.	EAST KAPOLEI ELEMENTARY, HOOPILI, OAHU				
	DESIGN FOR NEW SCHOOL; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	4,000	C	C
22.	EAST KAPOLEI HIGH SCHOOL, OAHU				
	PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	500	C	C
<u>22.01</u>	<u>ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU</u>				
	<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESURFACING AND EXPANSION OF SCHOOL DRIVEWAYS AND PARKING LOTS ; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>700</u>	<u>C</u>
[23.	HAIKU ELEMENTARY SCHOOL, MAUI				
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF SCREENS; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF BUILDINGS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	554	W	W]

<u>23.01</u>	<u>HAIKU ELEMENTARY SCHOOL, MAUI</u>				
	<u>DESIGN AND CONSTRUCTION FOR CAMPUS FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,000</u>	<u>C</u>
24.	HANA HIGH AND ELEMENTARY SCHOOL, MAUI				
	DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CULINARY ARTS FACILITIES; REPLACE TERMITE DAMAGED FACILITIES, DAMAGED EQUIPMENT AND MEET DEPARTMENT OF HEALTH REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	880 C		C
<u>24.01</u>	<u>HANA HIGH AND ELEMENTARY SCHOOL, MAUI</u>				
	<u>DESIGN FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>500</u>	<u>C</u>
25.	HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU				
	CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	150 C		C
26.	HILO HIGH SCHOOL, HAWAII				
	CONSTRUCTION AND EQUIPMENT FOR RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	4,500 C		C
[27.]	HONOWAI ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND AIR CONDITIONING FOR MULTIPLE PORTABLES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES; VENTILATION IMPROVEMENTS.				
	TOTAL FUNDING	EDN	525 ✓		✓]
<u>27.01</u>	<u>HONOKAA ELEMENTARY SCHOOL, HAWAII</u>				
	<u>DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT, INCLUDING RETAINING WALL AND</u>				

	<u>COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>500 C</u>
28.	HOOKENA ELEMENTARY SCHOOL, HAWAII			
	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS; PROJECT MAY INCLUDE OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	555 C	C
29.	ILIMA INTERMEDIATE SCHOOL, OAHU			
	DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	500 C	C
30.	JARRETT MIDDLE SCHOOL, OAHU			
	DESIGN AND CONSTRUCTION TO REROOF BUILDING H AND REPLACE LIGHT FIXTURES FOR BUILDING I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	200 C	C
<u>30.01</u>	<u>JARRETT MIDDLE SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR STRUCTURAL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,200 C</u>
[31.]	JEFFERSON ELEMENTARY SCHOOL, OAHU			
	CONSTRUCTION AND EQUIPMENT FOR HEAT MITIGATION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	100 V	V]
32.	KAHAKAI ELEMENTARY SCHOOL, HAWAII			
	PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	2,500 C	C
33.	KAHALUU ELEMENTARY SCHOOL, OAHU			

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT TO RENOVATE BUILDING A RESTROOMS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING	EDN	550 C	C
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33.01 KAHUKU HIGH AND INTERMEDIATE SCHOOL,
OAHU

DESIGN OF A NEW CLASSROOM BUILDING,
ATHLETIC IMPROVEMENTS AND BUILDING
RENOVATIONS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,700 C</u>
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34. KAILUA INTERMEDIATE SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR PLAYCOURT
RESURFACING AND IMPROVEMENTS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES

TOTAL FUNDING	EDN	500 C	C
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35. KAIMILOA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
MAJOR PAVEMENT IMPROVEMENTS TO THE EXISTING
FIRE LANE; FIELD AND CAMPUS IMPROVEMENTS;
GROUND AND SITE IMPROVEMENTS.

TOTAL FUNDING	EDN	210 C	C
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36. KAIMUKI HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A GIRLS ATHLETIC LOCKER ROOM,
PROJECT MAY INCLUDE REFURBISHMENT, REPAIR,
RENOVATION, OR NEW CONSTRUCTION, GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING	EDN	7,000 C	C
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37. KAIMUKI HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS,
PROJECT MAY INCLUDE REFURBISHMENT, REPAIR,
RENOVATION, OR NEW CONSTRUCTION, GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING	EDN	1,200 C	C
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37.01 KAIMUKI MIDDLE SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A WALKING
PATH FROM THE CAFETERIA TO THE PHYSICAL

	<u>EDUCATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>200 C</u>
<u>37.02</u>	<u>KAINALU ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR RENOVATION OF LIBRARY AND COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,000 C</u>
[38.	KAISER HIGH SCHOOL, OAHU			
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVING VENTILATION, PROJECT MAY INCLUDE AIR CONDITIONING, HEAT ABATEMENT AND OTHER RELATED IMPROVEMENTS AND ELECTRICAL IMPROVEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	2,500 V	V]
39.	KALAHEO HIGH SCHOOL, OAHU			
	DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	1,000 C	C
<u>39.01</u>	<u>KALAHEO HIGH SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR RENOVATING PE, GYM AND ATHLETIC LOCKER ROOM FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>3,500 C</u>
<u>39.02</u>	<u>KALAKAUA MIDDLE SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR A NEW PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,100 C</u>
40.	KALANI HIGH SCHOOL, OAHU			
	CONSTRUCTION TO INSTALL A RUBBERIZED TRACK AND ARTIFICIAL TURF ON THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	3,400 C	C
41.	KALEIOPUU ELEMENTARY SCHOOL, OAHU			
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND			

	INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, OR NEW CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	2,139 C	C
[42.]	KALIHI ELEMENTARY SCHOOL, OAHU			
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; VENTILATION IMPROVEMENTS; PROJECT MAY INCLUDE REPAIR OR REPLACEMENT OF WINDOWS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	720	W]
43.	KALIHI KAI ELEMENTARY SCHOOL, OAHU			
	DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT NEXT TO BUILDING K AND ADMIN BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	500 C	C
44.	KALIHI WAENA ELEMENTARY SCHOOL, OAHU			
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR REPAIR OF FOOTBRIDGE, ACCESSIBILITY IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.			
	TOTAL FUNDING	EDN	3,000 C	C
<u>44.01</u>	<u>KANEOHE ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>600 C</u>
<u>44.02</u>	<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR A NEW PORTABLE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,400 C</u>
<u>44.03</u>	<u>KAULUWELA ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN FOR NEW MULTIPURPOSE AND CAFETERIA BUILDING, WHICH MAY INCLUDE CLASSROOMS AND/OR ADMINISTRATIVE AND SUPPORT</u>			

FACILITIES; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,175 C</u>
45.	KAPALAMA ELEMENTARY SCHOOL, OAHU			
	DESIGN AND CONSTRUCTION FOR A NEW PARKING WITH STUDENT DROP OFF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	700 C	C
46.	KAWANANAKOA MIDDLE SCHOOL, OAHU			
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	1,165 C	C
[47.]	KEAAU MIDDLE SCHOOL, HAWAII			
	DESIGN AND CONSTRUCTION TO INSTALL SPLIT AIR CONDITIONING UNITS IN BUILDING A; VENTILATION IMPROVEMENTS.			
	TOTAL FUNDING	EDN	250 V	V]
48.	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII			
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	1,200 C	C
[49.]	KEAUKAHA ELEMENTARY SCHOOL, HAWAII			
	DESIGN AND CONSTRUCTION FOR BUILDING B ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; EXPENSES TO FACILITATE DISTANCE LEARNING INCLUDING TECHNOLOGICAL IMPROVEMENTS IN SCHOOLS.			
	TOTAL FUNDING	EDN	253 V	V]
<u>49.01</u>	<u>KIHEI ELEMENTARY SCHOOL, MAUI</u>			
	<u>PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING FOR SPECIAL EDUCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			

	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,500 C</u>
<u>49.02</u>	<u>KILAUEA ELEMENTARY SCHOOL, KAUAI</u>			
	<u>DESIGN FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>500 C</u>
<u>49.03</u>	<u>KING INTERMEDIATE SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>530 C</u>
50.	KING KEKAULIKE HIGH SCHOOL, MAUI			
	DESIGN AND CONSTRUCTION OF A BLACK BOX THEATER AND SUPPORTING FUNCTIONS FOR EXISTING PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	15,000 C	C
51.	KIPAPA ELEMENTARY SCHOOL, OAHU			
	DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	3,000 C	C
52.	KOLOA ELEMENTARY SCHOOL, KAUAI			
	DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS; PROJECTS MAY INCLUDE PARKING LOT REPAIR, REROOFING, AND REPLACEMENT OF CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	932 C	C
53.	LAHAINA INTERMEDIATE, MAUI			
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF PLAYCOURTS, AND IMPROVEMENTS TO PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	900 C	C
<u>53.01</u>	<u>LAHAINA INTERMEDIATE SCHOOL, MAUI</u>			
	<u>DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE COVERED FACILITY FOR PLAY, EATING AND INSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			

	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>600 C</u>
<u>53.02</u>	<u>LAHAINA INTERMEDIATE SCHOOL, MAUI</u>			
	<u>PLANS AND DESIGN FOR A MULTIPURPOSE LIBRARY, STEAM, ADMINISTRATION BUILDING.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>500 C</u>
54.	LAHAINALUNA COMPLEX, MAUI			
	PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TEACHER HOUSING IN LAHAINALUNA COMPLEX AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	15,000 C	C
<u>54.01</u>	<u>LANAI HIGH AND ELEMENTARY SCHOOL, LANAI</u>			
	<u>DESIGN FOR GYM RENOVATION/SHELTER IMPROVEMENTS OR NEW GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>500 C</u>
55.	LIHOLIHO ELEMENTARY SCHOOL, OAHU			
	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES			
	TOTAL FUNDING	EDN	430 C	C
56.	LUNALILO ELEMENTARY SCHOOL, OAHU			
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	550 C	C
57.	LUNALILO ELEMENTARY SCHOOL, OAHU			
	DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.			
	TOTAL FUNDING	EDN	675 C	C
<u>57.01</u>	<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR COVERED MULTIPURPOSE SPACE, CAMPUS SECURITY IMPROVEMENTS, AND GROUND AND INFRASTRUCTURE IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>3,350 C</u>
58.	MAILI ELEMENTARY SCHOOL, OAHU			
	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS AND ADDITIONAL PARKING STALLS;			

GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	550 C	C
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[~~59.~~ ~~MAILI ELEMENTARY SCHOOL, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE HEAT ABATEMENT OR COOLING PROJECTS, VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

TOTAL FUNDING	EDN	885 ✓	✓]
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59.01 MANOA ELEMENTARY SCHOOL, OAHU

PLANS AND DESIGN TO CONVERT ROOMS FOR MULTIPLE-PURPOSE USAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>150 C</u>
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60. MAUI HIGH SCHOOL, MAUI

PLANS AND DESIGN FOR FIELD HOUSE.

TOTAL FUNDING	EDN	2,500 C	C
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61. MAUI WAENA INTERMEDIATE SCHOOL, MAUI

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	2,400 C	C
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62. MAUNAWILI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A COVERED COURTYARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	950 C	C
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62.01 MAUNAWILI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR COVERED OUTDOOR LEARNING SPACES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,500 C</u>
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63. MCKINLEY HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR ATHLETIC
COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS,
LOCKER ROOMS, STADIUM AND GENERAL FIELD
LIGHTING, AND OTHER PE/ATHLETIC FACILITIES;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING	EDN	4,730 C	18,000 C
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64. MILILANI HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR
ADMINISTRATION BUILDING EXPANSION; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES

TOTAL FUNDING	EDN	3,500 C	C
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64.01 MILILANI UKA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR ADA
IMPROVEMENTS FOR PUBLIC ACCOMMODATIONS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,000 C</u>
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65. MOANALUA ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR
A MULTIPURPOSE INNOVATION CENTER, INCLUDING
GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING	EDN	4,000 C	C
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66. MOANALUA MIDDLE SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A COVERED PLAY COURT; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING	EDN	3,500 C	C
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~~[67. MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII~~

~~PLANS, DESIGN, AND CONSTRUCTION TO~~
~~MAINTAIN AND IMPROVE FACILITIES AND~~
~~INFRASTRUCTURE, INCLUDING HAZARDOUS~~
~~MATERIALS REMEDIATION; PROJECT MAY INCLUDE~~
~~COOLING IMPROVEMENTS, HEAT ABATEMENT,~~
~~BUILDING IMPROVEMENTS OR REPLACEMENTS,~~
~~COMPLIANCE IMPROVEMENTS, WALKWAY~~
~~IMPROVEMENTS OR REPLACEMENTS; VENTILATION~~
~~IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS;~~
~~EQUIPMENT AND APPURTENANCES.~~

TOTAL FUNDING	EDN	1,230 V	V]
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67.01 NAALEHU ELEMENTARY SCHOOL, HAWAII

	<u>PLANS FOR A NEW CAMPUS, OR PHASED CAMPUS RECONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>500 C</u>
<u>67.02</u>	<u>NAHIENAENA ELEMENTARY SCHOOL, MAUI</u>			
	<u>DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE COVERED FACILITY FOR PLAY, EATING AND INSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>600 C</u>
68.	NANAIKAPONO ELEMENTARY SCHOOL, OAHU			
	PLANS, DESIGN, AND CONSTRUCTION FOR EXPANDING FOR CAFÉ BOYS AND GIRLS RESTROOM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	1,000 C	C
[69.	NANAKULI ELEMENTARY SCHOOL, OAHU			
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR/RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE ELECTRICAL UPGRADES, REFURBISHMENT, OR REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; VENTILATION IMPROVEMENTS.			
	TOTAL FUNDING	EDN	237 V	V]
<u>69.01</u>	<u>NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR BASEBALL FIELD RENOVATION, INCLUDING ACCESSIBLE PATH AND BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,500 C</u>
70.	NUUANU ELEMENTARY SCHOOL, OAHU			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	1,450 C	C
<u>70.01</u>	<u>PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII</u>			

	<u>DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,000</u>	<u>C</u>
71.	PALOLO ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.				
	TOTAL FUNDING	EDN	280 C		C
<u>71.01</u>	<u>PALOLO ELEMENTARY SCHOOL, OAHU</u>				
	<u>DESIGN AND CONSTRUCTION TO RENOVATE BUILDING D, INCLUDING RESTROOM RENOVATION; ADA IMPROVEMENTS SUCH AS AN ELEVATOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,000</u>	<u>C</u>
<u>71.02</u>	<u>PAPAHANA O KAIONA, OAHU</u>				
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ALTERNATIVE LEARNING PROGRAM FACILITY FOR THE NANAKULI-WAIAANAE COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,000</u>	<u>C</u>
72.	PAUOA ELEMENTARY SCHOOL, OAHU				
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	1,165 C		C
73.	PEARL CITY HIGH SCHOOL, OAHU				
	DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	1,600 C		C
74.	PEARL CITY HIGH SCHOOL, OAHU				
	DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE GYMNASIUM BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	950 C		C

75.	PUU KUKUI ELEMENTARY SCHOOL, MAUI				
	PLANS, LAND, AND DESIGN FOR DUE DILIGENCE FOR ACQUISITION OF AN INTEREST IN LAND ADJACENT TO SCHOOL CAMPUS.				
	TOTAL FUNDING	EDN	150 C		C
76.	RADFORD HIGH SCHOOL, OAHU				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE WEIGHT ROOM.				
	TOTAL FUNDING	EDN	2,750 C		C
<u>76.01</u>	<u>RADFORD HIGH SCHOOL, OAHU</u>				
	<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND MODERNIZATION OF THE BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>3,200 C</u>	
77.	RED HILL ELEMENTARY SCHOOL, OAHU				
	CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	700 C		C
78.	ROOSEVELT HIGH SCHOOL, OAHU				
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	18,000 C		C
<u>78.01</u>	<u>ROOSEVELT HIGH SCHOOL, OAHU</u>				
	<u>DESIGN AND CONSTRUCTION TO RENOVATE LOCKER ROOMS IN BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>550 C</u>	
79.	ROYAL KUNIA ELEMENTARY, OAHU				
	PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	200 C		C

80.	SALT LAKE ELEMENTARY SCHOOL, OAHU				
	DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	1,500	C	C
80.01	<u>WAHIAWA MIDDLE SCHOOL, OAHU</u>				
	<u>DESIGN AND CONSTRUCTION FOR BUILDING J EXPANSION AND RENOVATION, INCLUDING ADMINISTRATIVE FACILITIES AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>650 C</u>
81.	WAIAKEA HIGH SCHOOL, HAWAII				
	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, INCLUDING THE RENOVATION OF LOCKERS, SHOWERS, RESTROOMS AND COACH/TEACHER OFFICES AT BOYS AND GIRLS LOCKER ROOMS FOR ADA AND GENDER EQUITY COMPLIANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	5,000	C	C
82.	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION OF FACILITIES RENOVATIONS FOR STEM PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	1,350	C	C
83.	WAIANAE HIGH SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL WEATHER TRACK; INCLUDING OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	4,000	C	C
84.	WAI'AU ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	2,400	C	C
85.	WAIHEE ELEMENTARY SCHOOL, MAUI				
	DESIGN FOR COVERED PLAYGROUND.				
	TOTAL FUNDING	EDN	800	C	C

86.	WAIKELE ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENT CAMPUS WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	970	C	C
<u>86.01</u>	<u>WAIKOLOA ELEMENTARY AND MIDDLE SCHOOL,</u> <u>HAWAII</u>				
	<u>DESIGN AND CONSTRUCTION FOR NEW STAIRS</u> <u>AND/OR OTHER CONNECTION BETWEEN THE</u> <u>BUILDINGS I AND J COURTYARD AREA; GROUND AND</u> <u>SITE IMPROVEMENTS; EQUIPMENT AND</u> <u>APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>550</u>	<u>C</u>
87.	WAILUKU ELEMENTARY SCHOOL, MAUI				
	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.				
	TOTAL FUNDING	EDN	2,500	C	C
[88.]	WAILUKU ELEMENTARY SCHOOL, MAUI				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL, INCLUDING ELECTRICAL SYSTEM UPGRADES; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	EDN	2,000	¥	¥]
[89.]	WAILUKU ELEMENTARY SCHOOL, MAUI				
	DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND RELATED IMPROVEMENTS INCLUDING ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, ELECTRICAL AND UTILITY INFRASTRUCTURE, AND OTHER SYSTEMS; VENTILATION IMPROVEMENTS.				
	TOTAL FUNDING	EDN	2,850	¥	¥]
<u>89.01</u>	<u>WAIMEA ELEMENTARY SCHOOL, HAWAII</u>				
	<u>PLANS FOR A MASTER PLAN FOR WAIMEA</u> <u>ELEMENTARY, WAIMEA MIDDLE SCHOOL INCLUSIVE</u> <u>OF THE SURROUNDING PARCELS.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>500</u>	<u>C</u>
90.	WAIMEA HIGH SCHOOL, KAUAI				

DESIGN AND CONSTRUCTION FOR GYMNASIUM
AND OTHER RELATED FACILITIES AND
IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	27,000 C	C
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[91.] ~~WAIPAHU ELEMENTARY SCHOOL, OAHU~~

~~CONSTRUCTION FOR AIR CONDITIONING FOR
CLASSROOMS; VENTILATION IMPROVEMENTS; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

TOTAL FUNDING	EDN	130 V	V]
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92. WAIPAHU HIGH SCHOOL, OAHU

CONSTRUCTION FOR THE INTEGRATED ACADEMY
FACILITY; INCLUDING RENOVATIONS AND
RELOCATION FOR THE ACADEMIC HEALTH CENTER;
AND OTHER RELATED IMPROVEMENTS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING	EDN	23,060 C	C
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[93.] ~~WASHINGTON MIDDLE SCHOOL, OAHU~~

~~PLANS AND DESIGN TO BUILD A 21ST CENTURY
BAND ROOM; PROJECT MAY INCLUDE RELOCATION OF
SEWER LINE AND REMOVAL OF TREES; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

TOTAL FUNDING	EDN	2,000 C	8,000 C]
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93. WASHINGTON MIDDLE SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF A NEW BAND
ROOM INCLUDING RENOVATION OF THE CURRENT
BAND ROOM FOR OTHER CURRICULUMS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>2,000 C</u>	<u>8,000 C</u>
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[94.] ~~WASHINGTON MIDDLE SCHOOL, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY INCLUDE
HEAT ABATEMENT OR COOLING PROJECTS;
VENTILATION IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

TOTAL FUNDING	EDN	500 V	V]
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94.01 WEBLING ELEMENTARY SCHOOL, OAHU

	<u>DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE ADMINISTRATION AND LIBRARY BUILDINGS AND FOR COVERED WALKWAYS TO CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>500 C</u>
95.	WEBLING ELEMENTARY SCHOOL, OAHU			
	<u>DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>1,000 C</u>	<u>C</u>
<u>95.01</u>	<u>AIEA ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE COVERED WALKWAYS AND PARKING LOT SOLAR CANOPY; GROUND AND SITE IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,910 C</u>
<u>95.02</u>	<u>BALDWIN HIGH SCHOOL, MAUI</u>			
	<u>DESIGN AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES, AND OTHER ATHLETICS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>5,830 C</u>
<u>95.03</u>	<u>CAMPBELL HIGH SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR CONTINUATION OF DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>6,000 C</u>
<u>95.04</u>	<u>HIGH CORE PROGRAM, NEW BUILDING, CENTRAL DISTRICT, OAHU</u>			
	<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW BUILDING FOR THE HIGH CORE PROGRAM ON TMK 7-4-017:002; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>13,000 C</u>
<u>95.05</u>	<u>FARRINGTON HIGH SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR PHASE TWO OF MASTER PLAN; FOR CONSTRUCTION OF NEW CLASSROOMS, MUSIC BUILDING, PHYSICAL EDUCATION FACILITIES, AND SCHOOL GYMNASIUM;</u>			

	<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>58,000 C</u>
<u>95.06</u>	<u>HELEMANO ELEMENTARY SCHOOL, OAHU</u>			
	<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LIBRARY AND ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>19,500 C</u>
<u>95.07</u>	<u>HILO HIGH SCHOOL, HAWAII</u>			
	<u>DESIGN AND CONSTRUCTION FOR MULTI-STORY PARKING STRUCTURE; GROUND AND SITE IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>7,500 C</u>
<u>95.08</u>	<u>IAO INTERMEDIATE SCHOOL, MAUI</u>			
	<u>LAND ACQUISITION FOR SCHOOL EXPANSION AND ALL PROJECT RELATED COSTS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>800 C</u>
<u>95.09</u>	<u>ILIAHI ELEMENTARY SCHOOL, OAHU</u>			
	<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>3,500 C</u>
<u>95.10</u>	<u>KEAAU HIGH SCHOOL, HAWAII</u>			
	<u>PLANS AND DESIGN FOR SWIMMING POOL.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,500 C</u>
<u>95.11</u>	<u>KEELIKOLANI MIDDLE SCHOOL, OAHU</u>			
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW BATHROOMS IN BUILDING D.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>100 C</u>
<u>95.12</u>	<u>KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI</u>			
	<u>PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH AND SAFETY AND OTHER RELATED IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>3,600 C</u>
<u>95.13</u>	<u>LEILEHUA-MILILANI-WAIALUA COMPLEX AREA, OAHU</u>			

	<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A LEILEHUA-MILILANI-WAIALUA COMPLEX AREA CENTRALIZED KITCHEN ON TMK: 7-1-002:004; 7-1-002:009; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>35,000 C</u>
<u>95.14</u>	<u>MAUI HIGH SCHOOL, MAUI</u>			
	<u>DESIGN AND CONSTRUCTION FOR FENCES AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>650 C</u>
<u>95.15</u>	<u>MILILANI WAENA ELEMENTARY SCHOOL, OAHU</u>			
	<u>PLANS, DESIGNS, AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION OF EXISTING SERVING KITCHEN INTO ADMINISTRATION SPACE AND OTHER SCHOOL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>7,000 C</u>
<u>95.16</u>	<u>MOLOKAI HIGH SCHOOL, MOLOKAI</u>			
	<u>PLANS, DESIGN, AND CONSTRUCTION FOR ATHLETICS AND PHYSICAL EDUCATION FACILITIES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>3,026 C</u>
<u>95.17</u>	<u>PALISADES ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR AN OUTDOOR COVERED PLAYCOURT.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>5,500 C</u>
<u>95.18</u>	<u>ROOSEVELT HIGH SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR NEW MUSIC FACILITIES WITH CLASSROOMS, PRACTICE ROOMS, TEACHER OFFICES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND RELATED IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>19,000 C</u>
<u>95.19</u>	<u>ALVAH SCOTT ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION OF A NEW COMPUTER LAB, INSTALLATION OF A NEW KINDERGARTEN PLAYGROUND, AND CAMPUS-WIDE ELECTRICAL IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,150 C</u>
<u>95.20</u>	<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>			

	<u>CONSTRUCTION FOR A NEW SCHOOL-WIDE UNIFIED COMMUNICATION BELL AND PUBLIC ADDRESS SYSTEM.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>650 C</u>
<u>95.21</u>	<u>KAELEPULU ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR OUTDOOR PERFORMANCE STRUCTURE, INCLUDING LIGHTING, AUDIO SYSTEM, ELECTRICAL, TELECOM AND SAFETY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>200 C</u>
<u>95.22</u>	<u>KALAMA MIDDLE SCHOOL, MAUI</u>			
	<u>DESIGN OF A NEW ADMINISTRATION BUILDING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>13,000 C</u>
<u>95.23</u>	<u>KAUAI HIGH SCHOOL, KAUAI</u>			
	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GYMNASIUM IMPROVEMENTS, INCLUDING ONE OR MORE DIGITAL VIDEO BOARDS, ADJUSTABLE LIGHTING, FLOOR STRIPING AND PROTECTORS, REHABILITATION EQUIPMENT AND OTHER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,500 C</u>
<u>95.24</u>	<u>KING KEKAULIKE HIGH SCHOOL, MAUI</u>			
	<u>DESIGN AND CONSTRUCTION FOR BAND ROOM MODERNIZATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,000 C</u>
<u>95.25</u>	<u>KULA ELEMENTARY SCHOOL, MAUI</u>			
	<u>DESIGN AND CONSTRUCTION OF CAFETERIA AND WASTEWATER IMPROVEMENTS AT KEOKAHA, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>6,000 C</u>
<u>95.26</u>	<u>MAKAWAO ELEMENTARY SCHOOL, MAUI</u>			
	<u>DESIGN OF WATER SYSTEM UPGRADES, ADA COMPLIANCE, AND OTHER SCHOOL IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>5,000 C</u>
<u>95.27</u>	<u>MCKINLEY HIGH SCHOOL, OAHU</u>			

	<u>CONSTRUCTION FOR PAINTING OF BUILDINGS A THROUGH F, AND H AND OTHER RELATED IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,400 C</u>
<u>95.28</u>	<u>MILILANI HIGH SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,000 C</u>
<u>95.29</u>	<u>PUKALANI ELEMENTARY SCHOOL, MAUI</u>			
	<u>DESIGN OF A NEW ADMINISTRATION-LIBRARY BUILDING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>25,000 C</u>
<u>95.30</u>	<u>PUKALANI ELEMENTARY SCHOOL, MAUI</u>			
	<u>DESIGN OF A NEW MULTIPURPOSE COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>5,000 C</u>
<u>95.31</u>	<u>SHAFTER ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR A REPLACEMENT SHAFTER ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>16,400 C</u>
		<u>EDN</u>	<u>P</u>	<u>65,600 P</u>
<u>95.32</u>	<u>NIMITZ ELEMENTARY SCHOOL, OAHU</u>			
	<u>PLANS AND DESIGN FOR CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,500 C</u>
		<u>EDN</u>	<u>P</u>	<u>6,000 P</u>
<u>95.33</u>	<u>LEHUA ELEMENTARY SCHOOL, OAHU</u>			
	<u>PLANS AND DESIGN FOR CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>			

	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,500</u>	<u>C</u>
		<u>EDN</u>	<u>P</u>	<u>6,000</u>	<u>P</u>
<u>95.34</u>	<u>KE KULA O EHUNUIKAIMALINO, HAWAII</u>				
	<u>DESIGN, CONSTRUCTION, AND LAND</u>				
	<u>ACQUISITION FOR CLASSROOM PORTABLES AND</u>				
	<u>INFRASTRUCTURE, RENOVATION AND EXPANSION;</u>				
	<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND</u>				
	<u>APPURTENANCES; AND OTHER WORK.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,000</u>	<u>C</u>
<u>95.35</u>	<u>AHUIMANU ELEMENTARY SCHOOL, OAHU</u>				
	<u>DESIGN AND CONSTRUCTION FOR CAMPUS ADA</u>				
	<u>ACCESSIBLE ROUTE; GROUND AND SITE</u>				
	<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,300</u>	<u>C</u>
<u>95.36</u>	<u>AIEA HIGH SCHOOL, OAHU</u>				
	<u>DESIGN AND CONSTRUCTION FOR BUILDING A</u>				
	<u>REGRADE HILLSIDE; GROUND AND SITE</u>				
	<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>594</u>	<u>C</u>
<u>95.37</u>	<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>				
	<u>DESIGN AND CONSTRUCTION FOR A COVERED</u>				
	<u>PLAYCOURT; GROUND AND SITE IMPROVEMENTS;</u>				
	<u>EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>4,294</u>	<u>C</u>
<u>95.38</u>	<u>BALDWIN HIGH SCHOOL, MAUI</u>				
	<u>DESIGN FOR PE AND ATHLETIC FACILITIES,</u>				
	<u>INCLUDING LOCKER ROOMS; GROUND AND SITE</u>				
	<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>600</u>	<u>C</u>
<u>95.39</u>	<u>CASTLE HIGH SCHOOL, OAHU</u>				
	<u>CONSTRUCTION FOR ADA IMPROVEMENTS;</u>				
	<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND</u>				
	<u>APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,372</u>	<u>C</u>
<u>95.40</u>	<u>CASTLE HIGH SCHOOL, OAHU</u>				
	<u>CONSTRUCTION TO REPLACE STADIUM LIGHT</u>				
	<u>FIXTURES; GROUND AND SITE IMPROVEMENTS;</u>				
	<u>EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>300</u>	<u>C</u>

<u>95.41</u>	<u>ELEELE ELEMENTARY SCHOOL, KAUAI</u>			
	<u>PLANS, DESIGN, AND CONSTRUCTION FOR AIR</u>			
	<u>CONDITIONING.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,500 C</u>
<u>95.42</u>	<u>EWA BEACH ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>			
	<u>REPAIR AND MAINTENANCE PROJECTS AT EWA BEACH</u>			
	<u>ELEMENTARY SCHOOL; GROUND AND SITE</u>			
	<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>466 C</u>
<u>95.43</u>	<u>EWA ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>			
	<u>REPAIR AND MAINTENANCE PROJECTS AT EWA</u>			
	<u>ELEMENTARY SCHOOL; GROUND AND SITE</u>			
	<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,319 C</u>
<u>95.44</u>	<u>FARRINGTON HIGH SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION TO REPLACE THE</u>			
	<u>GYM BLEACHERS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>875 C</u>
<u>95.45</u>	<u>HILO HIGH SCHOOL, HAWAII</u>			
	<u>CONSTRUCTION AND EQUIPMENT FOR NEW</u>			
	<u>RUBBERIZED TRACK AND SYNTHETIC TURF,</u>			
	<u>BLEACHERS, AND EQUIPMENT.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>6,000 C</u>
<u>95.46</u>	<u>HOLUALOA ELEMENTARY SCHOOL, HAWAII</u>			
	<u>DESIGN AND CONSTRUCTION FOR THE REMOVAL</u>			
	<u>AND RELOCATION OF FACILITIES AND BUILDING OF</u>			
	<u>NEW FACILITIES FOR CLASSROOMS, LIBRARY,</u>			
	<u>ROADWAYS, AND PARKING IMPROVEMENTS; FUNDS</u>			
	<u>MAY BE USED FOR OTHER FACILITIES AND</u>			
	<u>STRUCTURES ASSOCIATED WITH THE SCHOOL OR</u>			
	<u>CAMPUS; RENOVATIONS, REPAIR, REFURBISHMENT,</u>			
	<u>AND/OR NEW CONSTRUCTION; GROUND AND SITE</u>			
	<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,000 C</u>
<u>95.47</u>	<u>KAAHUMANU ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR CAFETERIA</u>			
	<u>IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS;</u>			
	<u>EQUIPMENT AND APPURTENANCES.</u>			

	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>300 C</u>
<u>95.48</u>	<u>KAILUA HIGH SCHOOL, OAHU</u>			
	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR</u> <u>INSTALLATION OF BASEBALL INFIELD TURF,</u> <u>BASELINES, AND OTHER RELATED IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,350 C</u>
<u>95.49</u>	<u>KALANI HIGH SCHOOL, OAHU</u>			
	<u>CONSTRUCTION FOR RUBBERIZED TRACK AND</u> <u>INSTALLATION OF FIELD TURF.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,960 C</u>
<u>95.50</u>	<u>KALANI HIGH SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION TO REPLACE THE</u> <u>GYM BLEACHERS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>875 C</u>
<u>95.51</u>	<u>KAPALAMA ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR ADA</u> <u>TRANSITION.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,500 C</u>
<u>95.52</u>	<u>KAPALAMA ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGNS FOR BUILDING I TO DEMOLISH</u> <u>CUSTODIAN COTTAGE; GROUND AND SITE</u> <u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>75 C</u>
<u>95.53</u>	<u>KAPOLEI HIGH SCHOOL, OAHU</u>			
	<u>CONSTRUCTION FOR ADA IMPROVEMENTS;</u> <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND</u> <u>APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>400 C</u>
<u>95.54</u>	<u>KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI</u>			
	<u>PLANS, DESIGN, CONSTRUCTION, AND</u> <u>EQUIPMENT FOR ROOF REPLACEMENT AND INSTALL</u> <u>BLEACHERS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>743 C</u>
<u>95.55</u>	<u>KAWANANAKOA MIDDLE SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION TO REPAIR</u> <u>BUILDING F AND G RAILINGS; GROUND AND SITE</u> <u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			

	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>150 C</u>
<u>95.56</u>	<u>KAWANANAKOA MIDDLE SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION TO REPAIR</u> <u>BUILDING J RAILINGS; GROUND AND SITE</u> <u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>150 C</u>
<u>95.57</u>	<u>KEAAU HIGH SCHOOL, HAWAII</u>			
	<u>DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE</u> <u>RE-WIRING OF FIRE ALARMS; GROUND AND SITE</u> <u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>175 C</u>
<u>95.58</u>	<u>KEAAU MIDDLE SCHOOL, HAWAII</u>			
	<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u> <u>REPAIR FIRE ALARM SYSTEM; GROUND AND SITE</u> <u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>90 C</u>
<u>95.59</u>	<u>KUHIO ELEMENTARY SCHOOL, OAHU</u>			
	<u>CONSTRUCTION OF A COVERING FROM</u> <u>CAFETERIA TO H AND BUILDINGS.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>500 C</u>
<u>95.60</u>	<u>LIKELIKE ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR ADA</u> <u>TRANSITION.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,425 C</u>
<u>95.61</u>	<u>MAUI WAENA INTERMEDIATE SCHOOL, MAUI</u>			
	<u>PLANS, DESIGN, CONSTRUCTION, AND</u> <u>EQUIPMENT FOR AIR CONDITIONING OF VARIOUS</u> <u>CLASSROOMS AND SCHOOL FACILITIES; GROUND AND</u> <u>SITE IMPROVEMENTS; EQUIPMENT AND</u> <u>APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,250 C</u>
<u>95.62</u>	<u>MILILANI WAENA ELEMENTARY, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR CLASSROOM</u> <u>RENOVATIONS; GROUND AND SITE IMPROVEMENTS;</u> <u>EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>200 C</u>
<u>95.63</u>	<u>MOANALUA HIGH SCHOOL, OAHU</u>			

	<u>PLANNING AND DESIGN FOR NEW ATHLETIC FACILITY TO INCLUDE A GIRLS LOCKER ROOM, TRAINING ROOM, MEETING ROOM, AND STORAGE.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>750 C</u>
<u>95.64</u>	<u>NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU</u>			
	<u>PLANS, DESIGN, AND CONSTRUCTION TO BUILD A PERFORMING ARTS CENTER AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,000 C</u>
<u>95.65</u>	<u>PEARL CITY HIGH SCHOOL, OAHU</u>			
	<u>CONSTRUCTION TO RESURFACE PARKING LOT DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>396 C</u>
<u>95.66</u>	<u>RADFORD HIGH SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR CAFETERIA HEAT ABATEMENT INCLUDING WINDOW UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,700 C</u>
<u>95.67</u>	<u>RADFORD HIGH SCHOOL, OAHU</u>			
	<u>EQUIPMENT AND FURNISHINGS FOR KITCHEN/MULTI-PURPOSE ROOM.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>65 C</u>
<u>95.68</u>	<u>RED HILL ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,750 C</u>
<u>95.69</u>	<u>WAHIWA ELEMENTARY SCHOOL, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,500 C</u>
<u>95.7</u>	<u>WAIAKEA ELEMENTARY SCHOOL, HAWAII</u>			
	<u>CONSTRUCTION TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B, INCLUDING FIELD</u>			

	<u>IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>750</u>	<u>C</u>
<u>95.71</u>	<u>WAIANAE COAST SWIMMING POOL PROJECT, OAHU</u>				
	<u>PLANS AND DESIGN FOR FEASIBILITY STUDY AND DUE DILIGENCE EFFORT FOR WAIANAE COAST SWIMMING POOL AND MULTI-PURPOSE BUILDING.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>250</u>	<u>C</u>
<u>95.72</u>	<u>WAIANAE HIGH SCHOOL, OAHU</u>				
	<u>DESIGN, CONSTRUCTION, AND INSTALLATION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,500</u>	<u>C</u>
<u>95.73</u>	<u>WAIHEE ELEMENTARY SCHOOL, MAUI</u>				
	<u>CONSTRUCTION FOR REPLACEMENT OF PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>150</u>	<u>C</u>
<u>95.74</u>	<u>WAILUKU ELEMENTARY SCHOOL, MAUI</u>				
	<u>DESIGN FOR ADA TRANSITION.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>270</u>	<u>C</u>
<u>95.75</u>	<u>WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU</u>				
	<u>CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>2,350</u>	<u>C</u>
EDN400 - SCHOOL SUPPORT					
<u>[96.</u>	<u>LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE</u>				
	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.</u>				
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>5,000</u>	<u>e</u>	<u>e]</u>
<u>96.</u>	<u>LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE</u>				

DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>5,000 C</u>	<u>5,000 C</u>
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~~[97- LUMP SUM BROADBAND INFRASTRUCTURE FOR DEPARTMENT OF EDUCATION, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT DEPARTMENT OF EDUCATION SCHOOLS; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, REPAIR, IMPROVEMENT, NEW CONSTRUCTION, AND/OR ALTERATION; EXPENSES TO FACILITATE DISTANCE LEARNING INCLUDING TECHNOLOGICAL IMPROVEMENTS IN SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

TOTAL FUNDING	EDN	8,910 V	V]
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EDN450 - SCHOOL FACILITIES AUTHORITY

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97.01 CENTRAL MAUI NEW ELEMENTARY AND MIDDLE SCHOOL, MAUI

PLANS AND DESIGN FOR MASTER PLANNING FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN CENTRAL MAUI; INCLUDING ALL CAMPUS AND COMMUNITY RELATED IMPROVEMENTS, RENOVATION, RENEWAL, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>20,000 C</u>
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97.02 EAST KAPOLEI NEW HIGH SCHOOL, OAHU

PLANS AND DESIGN FOR MASTER PLANNING FOR A NEW HIGH SCHOOL IN EAST KAPOLEI; INCLUDING ALL CAMPUS AND COMMUNITY RELATED IMPROVEMENTS, RENOVATION, RENEWAL, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>N</u>	<u>355,000 N</u>
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97.03 FEASIBILITY STUDY, EAST KAPOLEI NEW HIGH SCHOOL, OAHU

PLANS AND DESIGN FOR A FEASIBILITY STUDY TO BUILD A NEW HIGH SCHOOL IN EAST KAPOLEI, OAHU, INCLUDING CONSIDERATION OF LEVERAGING POTENTIAL FEDERAL FUNDING FROM USDA RURAL DEVELOPMENT AND OTHER SOURCES.

	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>100 C</u>
EDN600 - CHARTER SCHOOLS				
98.	KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII			
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	1,800 C	C
99.	LAUPAHOEHOE COMMUNITY PUBLIC CHARTER SCHOOL, HAWAII			
	PLANS, DESIGN, CONSTRUCTION FOR INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO POWER THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	EDN	580 C	C
99.01	<u>KUALAPUU ELEMENTARY PUBLIC CHARTER SCHOOL, MOLOKAI</u>			
	<u>PLANS, DESIGN, EQUIPMENT AND INSTALLATION FOR PLAY SHADES AND AGE APPROPRIATE PLAY EQUIPMENT, PLAY EQUIPMENT SAFETY SURFACINGS, FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,150 C</u>
EDN407 - PUBLIC LIBRARIES				
100.	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE			
	CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	ACS	5,000 C	C
100.	<u>HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE</u>			
	<u>CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS</u>			

MATERIALS, RENOVATIONS FOR LIBRARY PATRONS
AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE
PROTECTION, IMPROVEMENTS TO BUILDINGS AND
GROUNDS, AND OTHERS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>5,000 C</u>	<u>5,000 C</u>
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~~[101. VARIOUS LIBRARIES, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES TO
ADDRESS HEAT ABATEMENT AND ENERGY
EFFICIENCY; PROJECT MAY INCLUDE ELECTRICAL
UPGRADES, AIRFLOW AND PATRON OR STAFF
COMFORT RELATED IMPROVEMENTS, RENOVATION,
REFURBISHMENT, REPAIR, OR NEW CONSTRUCTION;
VENTILATION IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

TOTAL FUNDING	AGS	2,500 V	V
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~~[102. VARIOUS LIBRARIES, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR THE REPLACEMENT OF AIR
CONDITIONING SYSTEMS AT VARIOUS PUBLIC
LIBRARIES, INCLUDING MOLOKAI, HANAPEPE,
WAIANAE, AND WAIPAHU PUBLIC LIBRARIES;
PROJECT MAY INCLUDE RENOVATION,
REFURBISHMENT, REPAIRS, OR NEW CONSTRUCTION;
VENTILATION IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

TOTAL FUNDING	AGS	3,500 V	V
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103. WAILUKU PUBLIC LIBRARY, MAUI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR ASSESSMENT OF WAILUKU PUBLIC
LIBRARY AND INFRASTRUCTURE; PROJECT MAY
INCLUDE IMPROVEMENTS, REFURBISHMENTS,
RENOVATIONS, REPAIRS, AND/OR NEW
CONSTRUCTION; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	AGS	200 C	C
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104. KEAAU PUBLIC LIBRARY, HAWAII

PLAN, DESIGN, AND CONSTRUCTION FOR A NEW
LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT
LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE
SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.

TOTAL FUNDING	AGS	10,000 C	C
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105. MAKAWAO PUBLIC LIBRARY, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR
IMPROVEMENTS TO THE LIBRARY BUILDING AND
PROPERTY FOR EXPANSION OF LIBRARY SERVICES
AND PROGRAMS; PROJECT SHALL INCLUDE PARKING

AND PARKING RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	AGS	10,000 C	C
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~~[106- HAWAII PUBLIC LIBRARIES AND RELATED FACILITIES, STATEWIDE~~

~~PLAN, DESIGN, AND CONSTRUCTION FOR NETWORKS AND RELATED SUPPORT INFRASTRUCTURE, INCLUDING ELECTRICAL, CONDUITS, POWER DISTRIBUTION AND WIRING AT VARIOUS LIBRARIES STATEWIDE; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

TOTAL FUNDING	AGS	25,000 ✓	✓]
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106.01 HAWAII PUBLIC LIBRARIES AND RELATED FACILITIES, STATEWIDE

PLAN, DESIGN, AND CONSTRUCTION FOR NETWORKS AND RELATED SUPPORT INFRASTRUCTURE, INCLUDING ELECTRICAL, CONDUITS, POWER DISTRIBUTION AND WIRING AT VARIOUS LIBRARIES STATEWIDE; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	AGS	C	<u>5,000 C</u>
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106.02 PEARL CITY LIBRARY, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REDESIGN AND EXPAND LIBRARY FACILITIES, INCLUDING EXPANDING AREAS FOR LIBRARY PROGRAMS, PARKING LOT IMPROVEMENTS AND EXPANSION, REPAIR AND UPDATE BATHROOMS, REPAIR AND REPLACE EXISTING AIR CONDITIONING SYSTEM, OTHER BUILDING IMPROVEMENTS AND UPDATES TO IMPROVE EFFICIENCY AND SAFETY, AND RELATED EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	AGS	C	<u>28,000 C</u>
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106.03 PRINCEVILLE PUBLIC LIBRARY, KAUAI

CONSTRUCTION OF HEALTH AND SAFETY IMPROVEMENTS, INCLUDING ROOFING AND DRAINAGE, PARKING LOT REPAVING, OTHER RELATED EXTERIOR IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	AGS	C	<u>2,000 C</u>
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106.04 WAIKOLOA LIBRARY, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR A PUBLIC LIBRARY IN WAIKOLOA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

	<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>	<u>1,900 C</u>
<u>DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY</u>				
<u>—</u>				
<u>106.05</u>	<u>YCA B1786 & B1787 UPGRADES AND</u> <u>IMPROVEMENTS, OAHU</u>			
	<u>DESIGN AND CONSTRUCTION FOR UPGRADES AND</u> <u>IMPROVEMENTS TO BUILDINGS 1786 AND 1787:</u> <u>WINDOW SYSTEM, PLUMBING, AIR CONDITIONING,</u> <u>EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM,</u> <u>FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH</u> <u>CHALLENGE ACADEMY IN KALAELOA, OAHU.</u>			
	<u>TOTAL FUNDING</u>	<u>DEF</u>	<u>C</u>	<u>450 C</u>
<u>UOH100 - UNIVERSITY OF HAWAII, MANOA</u>				
<u>[107.]</u>	<u>WAIKIKI AQUARIUM DISCHARGE SYSTEM</u> <u>UPGRADE, OAHU</u>			
	<u>PLANS, DESIGN, CONSTRUCTION, AND</u> <u>EQUIPMENT FOR VARIOUS REPAIRS AND</u> <u>IMPROVEMENTS TO THE WAIKIKI AQUARIUM; GROUND</u> <u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u> <u>APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>1,500 e</u>	<u>e]</u>
<u>107.</u>	<u>WAIKIKI AQUARIUM DISCHARGE SYSTEM</u> <u>UPGRADE, OAHU</u>			
	<u>PLANS, DESIGN, CONSTRUCTION, AND</u> <u>EQUIPMENT FOR VARIOUS REPAIRS AND</u> <u>IMPROVEMENTS TO THE WAIKIKI AQUARIUM; GROUND</u> <u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u> <u>APPURTENANCES.</u>			
	<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>1,500 C</u>	<u>11,500 C</u>
<u>108.</u>	<u>UH MANOA, MINI MASTER PLAN PHASE 2, OAHU</u>			
	<u>PLANS, DESIGN, CONSTRUCT, AND EQUIPMENT</u> <u>FOR THE MINI MASTER PLAN PHASE 2 BUILDING,</u> <u>FACILITIES/UTILITIES, NEW AND UPGRADED</u> <u>PEDESTRIAN WALKWAYS AND COURTYARD WHICH</u> <u>INCLUDES INFRASTRUCTURE IMPROVEMENTS; GROUND</u> <u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u> <u>APPURTENANCES THAT REPLACES THE OLD SNYDER</u> <u>HALL BUILDING TO BE DEMOLISHED IN 2021.</u>			
	<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>35,000 C</u>	<u>35,000 C</u>
<u>109.</u>	<u>CTAHR, WAIKALE'E RESEARCH STATION, OAHU</u>			
	<u>PLANS, DESIGN, CONSTRUCTION, AND</u> <u>EQUIPMENT FOR SAFETY AND SECURITY</u> <u>IMPROVEMENTS, DEMOLITION OF EXISTING</u> <u>FACILITIES AND INFRASTRUCTURE, AND ALL OTHER</u> <u>PROJECT RELATED COSTS; GROUND AND SITE</u> <u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			

	TOTAL FUNDING	UOH	1,600 C	C
110.	LYON ARBORETUM, OAHU			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR A SEED BANK FACILITY, OAHU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS			
	TOTAL FUNDING	UOH	1,200 C	C
UOH210 - UNIVERSITY OF HAWAII, HILO				
111.	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.			
	TOTAL FUNDING	UOH	1,300 C	C
[112.	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, VENTILATION IMPROVEMENTS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.			
	TOTAL FUNDING	UOH	8,700 V	V]
113.	MAUNA KEA TELESCOPE REMOVAL, HAWAII			
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA TELESCOPE OBSERVATORY STRUCTURE, GENERATOR BUILDING AND ASSOCIATED TELECOMMUNICATIONS AND ELECTRICAL INFRASTRUCTURE, SITE RESTORATION AND ALL RELATED PROJECT COSTS.			
	TOTAL FUNDING	UOH	900 C	C

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

114. UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES; PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.

TOTAL FUNDING	UOH	3,500 C	C
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UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

~~115. CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE.~~

TOTAL FUNDING	UOH	25,000 €	€]
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115. CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE.

<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>25,000 C</u>	<u>25,000 C</u>
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116. CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS

	AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.			
	TOTAL FUNDING	UOH	15,000 C	20,000 C
117.	HON, TECHNOLOGY RENOVATIONS, PHASE I, OAHU			
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING 8802, 8803, 8805, 8813, 8820 AT HONOLULU COMMUNITY COLLEGE.			
	TOTAL FUNDING	UOH	15,000 C	C
118.	WINDWARD COMMUNITY COLLEGE, OAHU			
	DESIGN AND CONSTRUCTION FOR AN AGRI PHARMATECH BIOPROCESSING FACILITY AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW MODULAR FACILITY, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
	TOTAL FUNDING	UOH	3,000 C	C
119.	RESOURCE AND EDUCATION CENTER, OAHU			
	PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES. NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES.			
	TOTAL FUNDING	UOH	42,500 C	C
120.	PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI			
	PLANS AND DESIGNS FOR PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT MAY INCLUDE MAUI MEMORIAL CENTER, KULA HOSPITAL, AND LANAI COMMUNITY HEALTH CENTER; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	UOH	500 €	€]
<u>120.01</u>	<u>CCS, LEEWARD CC FASCIAS, OAHU</u>			
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FASCIA PANELS CAMPUSWIDE AND ALL OTHER PROJECT RELATED COSTS.</u>			
	<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>6,500 C</u>
<u>120.02</u>	<u>UNIVERSITY OF HAWAII MAUI COLLEGE, MAUI - VOCATIONAL TECHNOLOGY CENTER</u>			

DESIGN AND CONSTRUCTION FOR VOCATIONAL
TECHNOLOGY CENTER; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>4,000 C</u>
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UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

~~[121. SYSTEM, RENEW, IMPROVE, AND MODERNIZE,
STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY
OF HAWAII SYSTEM FACILITIES. PROJECT TO
INCLUDE RENEWAL, IMPROVEMENTS AND
MODERNIZATION OF INTERIOR AND EXTERIOR
STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL
SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS,
GROUNDS AND OTHER PROJECT COSTS TO UPGRADE
EXISTING TEMPORARY, AND NEW FACILITIES.~~

TOTAL FUNDING	UOH	51,800 e	47,640 e]
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121. SYSTEM, RENEW, IMPROVE, AND MODERNIZE,
STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY
OF HAWAII SYSTEM FACILITIES. PROJECT TO
INCLUDE RENEWAL, IMPROVEMENTS AND
MODERNIZATION OF INTERIOR AND EXTERIOR
STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL
SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS,
GROUNDS AND OTHER PROJECT COSTS TO UPGRADE
EXISTING TEMPORARY, AND NEW FACILITIES.

<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>51,800 C</u>	<u>50,000 C</u>
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~~[122. MAKAI RESEARCH PIER, OAHU~~

~~PLANS, DESIGNS, CONSTRUCTION, AND
EQUIPMENT FOR THE REPAIR, RENOVATION,
REFURBISHMENT, AND/OR NEW CONSTRUCTION OF
THE MAKAI RESEARCH PIER AND ALL RELATED
STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS
AND ALL RELATED WORK; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

TOTAL FUNDING	UOH	5,550 e	e]
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122. MAKAI RESEARCH PIER, OAHU

PLANS, DESIGNS, CONSTRUCTION, AND
EQUIPMENT FOR THE REPAIR, RENOVATION,
REFURBISHMENT, AND/OR NEW CONSTRUCTION OF
THE MAKAI RESEARCH PIER AND ALL RELATED
STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS
AND ALL RELATED WORK; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>5,550 C</u>	<u>750 C</u>
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<u>122.01</u>	<u>CTAHR, WAIAKEA RESEARCH STATION, HAWAII</u>				
	<u>PLANS, DESIGN, AND CONSTRUCTION;</u>				
	<u>INCLUDING REPAIRS AND/OR DEMOLITION TO</u>				
	<u>EXISTING STRUCTURES, SHELTERS, TRAILERS,</u>				
	<u>GREENHOUSES, SHEDS, SHOPS, AND VARIOUS OTHER</u>				
	<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>				
	<u>EQUIPMENT AND APPURTENANCES; AND ALL OTHER</u>				
	<u>PROJECT RELATED COSTS.</u>				
	<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>6,900</u>	<u>C</u>
<u>122.02</u>	<u>RESEARCH AND INNOVATION INFRASTRUCTURE,</u>				
	<u>STATEWIDE</u>				
	<u>PLANS, DESIGN, CONSTRUCTION, AND</u>				
	<u>EQUIPMENT FOR RESEARCH AND INNOVATION</u>				
	<u>RELATED INVESTMENTS, STATEWIDE.</u>				
	<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>E</u>	<u>1,800</u>	<u>E</u>
<u>122.03</u>	<u>UNIVERSITY OF HAWAII AT MANOA, ATHLETIC</u>				
	<u>DEPARTMENT, OAHU</u>				
	<u>PLANS AND DESIGN FOR MASTER PLAN FOR NEW</u>				
	<u>ATHLETIC AND ACADEMIC FACILITIES FOR LOWER</u>				
	<u>CAMPUS AND ALL PROJECT RELATED COSTS.</u>				
	<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>750</u>	<u>C</u>

H. CULTURE AND RECREATION
LNR804 - FOREST AND OUTDOOR RECREATION

1. KAIWA RIDGE TRAIL, OAHU

CONSTRUCTION FOR RESTORATION OF HIKING
TRAIL AND INSTALLATION OF HARDENED TREAD
SURFACE; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	LNR	900	C	C
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1.01 MOANALUA GARDENS FOUNDATION, INC., OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
KAMANANUI VALLEY ROAD REPAIRS, REALIGNMENT,
RESTORATION, GROUND AND SITE IMPROVEMENTS,
AND OTHER WORK.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>350</u>	<u>C</u>
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LNR806 - PARKS ADMINISTRATION AND OPERATION

2. STATE PARKS INFRASTRUCTURE AND PARK
IMPROVEMENTS, LUMP SUM, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR
STATE PARKS INFRASTRUCTURE AND PARK
IMPROVEMENTS AND RELATED IMPROVEMENTS,
STATEWIDE. THIS PROJECT IS DEEMED NECESSARY

TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	LNR	5,500 C	5,500 C
	LNR	500 N	500 N

3. HULIHEE PALACE SM, HAWAII

PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.

TOTAL FUNDING	LNR	800 C	C
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4. IOLANI PALACE SM, OAHU

PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.

TOTAL FUNDING	LNR	200 C	C
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5. KAENA POINT STATE PARK, OAHU

LAND, PLANS, DESIGN, AND CONSTRUCTION FOR PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN THE KAENA POINT PARK COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	LNR	2,150 C	C
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5.01 KAENA POINT STATE PARK, OAHU

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR SECURITY MEASURE; FACILITY STRUCTURE AND STORAGE IMPROVEMENTS; COMFORT STATION; SEWER IMPROVEMENTS ROADWAY AND PARKING IMPROVEMENTS; AND RELATED IMPROVEMENTS.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>2,150 C</u>
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6. KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI

PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.

TOTAL FUNDING	LNR	1,500 C	C
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7. KOKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI

PLANS, DESIGN, AND CONSTRUCTION OF PARK FACILITY, LOOKOUT, WATER SYSTEM AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	LNR	1,000 C	C
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8. PALAAU STATE PARK, MOLOKAI

PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN PALAAU STATE PARK; PROJECT MAY INCLUDE WATER SYSTEM REPLACEMENT IMPROVEMENTS, COMFORT STATIONS AND SEWER SYSTEM, PAVILION, PICNIC AND FACILITY, BASE YARD AND STORAGE, ROADWAY AND PARKING, TRAIL AND PATHWAY, SECURITY GATE AND BARRIER, KALAUPAPA LOOKOUT, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	LNR	1,300 C	C
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9. POLIHALE STATE PARK, KAUAI

PLANS, DESIGN, AND CONSTRUCTION OF CULTURAL, ENVIRONMENTAL, RECREATIONAL RESOURCE MANAGEMENT, FACILITY AND INFRASTRUCTURE SYSTEMS, ROADWAY AND PARKING IMPROVEMENTS, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	LNR	1,350 C	C
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10. NEW PUBLIC PARK TMK: 42003029, 42001055, OAHU

LAND, PLANS, DESIGN AND CONSTRUCTION OF A NEW COMMUNITY PARK AND RELATED IMPROVEMENTS.

TOTAL FUNDING	LNR	3,800 C	C
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11. WAIANAPANAPA STATE PARK, MAUI

CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	LNR	7,760 C	C
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11.01 POLIHALE STATE PARK, KAUAI

PLANS, DESIGN AND CONSTRUCTION OF PHASE 2 PARK IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.

	<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>3,000 C</u>
		<u>LNR</u>	<u>N</u>	<u>350 N</u>
<u>11.02</u>	<u>WAILOA RIVER STATE RECREATION AREA,</u> <u>HAWAII</u>			
	<u>DESIGN AND CONSTRUCTION FOR A PATHWAY</u> <u>LINKING THE KOREAN AND VIETNAM WAR MEMORIALS</u> <u>TOGETHER, AND TO INSTALL FLAG POLES.</u>			
	<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>350 C</u>
<u>11.03</u>	<u>KEOLONAHIHI STATE HISTORICAL PARK,</u> <u>HAWAII</u>			
	<u>DESIGN AND CONSTRUCTION FOR GROUND AND</u> <u>SITE IMPROVEMENTS AND PROTECTION OF</u> <u>CULTURAL, ARCHEOLOGICAL, AND HISTORIC</u> <u>FEATURES TO COMPLY WITH FEDERAL, STATE, AND</u> <u>COUNTY REGULATIONS.</u>			
	<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>1,100 C</u>
LNR801 - OCEAN-BASED RECREATION				
12.	KAHANA BOAT RAMP, OAHU			
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK, AND REVETMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	TOTAL FUNDING	LNR	650 C	C
[13.]	KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII			
	DESIGN FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.			
	TOTAL FUNDING	LNR	1,600 e	e]
<u>13.</u>	<u>KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII</u>			
	<u>DESIGN FOR IMPROVEMENTS TO HARBOR DOCK,</u> <u>BREAK WALL AND RELATED IMPROVEMENTS.</u>			
	<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,600 C</u>	<u>8,000 C</u>
14.	ALA WAI SMALL BOAT HARBOR, OAHU			
	DESIGN AND CONSTRUCTION TO REPLACE FLOATING DOCKS; REPLACEMENT OF FINGER PIERS; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.			
	TOTAL FUNDING	LNR	3,040 C	C
15.	HONOKOHAU SMALL BOAT HARBOR, HAWAII			
	PLANS, DESIGN, AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, OTHER RELATED IMPROVEMENTS, AND ELECTRICAL SYSTEM			

IMPROVEMENTS; GROUND AND SITE IMPROVEMENT;
EQUIPMENT.

TOTAL FUNDING	LNR	2,250	C	C
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15.01 HEEIA KEA SMALL BOAT HARBOR WASTEWATER
SYSTEM IMPROVEMENTS, KANEOHE, OAHU

CONSTRUCTION FOR REPLACEMENT OF EXISTING
WASTEWATER TREATMENT SYSTEM UNDER NOTICE OF
VIOLATION AND ORDER WITH DEPT OF HEALTH WITH
NEW PACKAGE WASTEWATER TREATMENT PLANT AND
APPURTENANT WORK.

TOTAL FUNDING	LNR	C	3,000	C
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15.02 KEEHI SMALL BOAT HARBOR BOAT RAMP
LOADING DOCK REPAIR, OAHU

DESIGN AND CONSTRUCTION FOR REPLACEMENT
OF DAMAGED WOODEN LOADING DOCK WITH NEW
ALUMINUM FRAMED LOADING DOCK.

TOTAL FUNDING	LNR	C	650	C
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15.03 KIKIAOLA SMALL BOAT HARBOR, KAUAI

PLANS, DESIGN, AND CONSTRUCTION OF A NEW
BOAT RAMP.

TOTAL FUNDING	LNR	C	4,100	C
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15.04 MAUNALUA BAY, OAHU

DESIGN AND CONSTRUCTION FOR DREDGING OF
BAY.

TOTAL FUNDING	LNR	C	5,000	C
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15.05 WAILOA SMALL BOAT HARBOR RAMP LOADING
DOCKS, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR
BOAT RAMP LOADING DOCKS.

TOTAL FUNDING	LNR	C	75	C
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I. PUBLIC SAFETY

PSD900 - GENERAL ADMINISTRATION

1. PSD MEDIUM SECURITY HOUSING AT HCCC,
MCCC, AND OTHER HOUSING IMPROVEMENTS,
STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT TO
SUPPLEMENT THE HAWAII COMMUNITY CORRECTIONAL
CENTER (HCCC), MAUI COMMUNITY CORRECTIONAL
CENTER (MCCC), AND OTHER HOUSING RELATED
IMPROVEMENTS, STATEWIDE.

TOTAL FUNDING	AGS	12,968	C	C
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~~[2.] PSD FACILITY WIDE ADA UPGRADES,
RENOVATION, AND IMPROVEMENTS, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA
VIOLATIONS CITED BY THE U.S. DEPT OF
JUSTICE, AND ASSOCIATED CODE VIOLATIONS AT
PSD FACILITIES STATEWIDE.~~

~~TOTAL FUNDING AGS 7,000 e e]~~

2. PSD FACILITY-WIDE ADA UPGRADES,
RENOVATION, AND IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA
VIOLATIONS CITED BY THE U.S. DEPT OF
JUSTICE, AND ASSOCIATED CODE VIOLATIONS AT
PSD FACILITIES STATEWIDE.

TOTAL FUNDING AGS 7,000 C 7,000 C

~~[3. PSD GENERAL ADMINISTRATION, LUMP SUM CIP,
STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS,
REHABILITATION, RENOVATIONS, REPLACEMENT,
UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES,
INFRASTRUCTURE AND RELATED EQUIPMENT,
MECHANICAL AND ELECTRICAL SYSTEMS AND
PROCESSES, SECURITY AND OPERATIONS
EQUIPMENT, AND CITED CODE VIOLATIONS
IMPACTING PSD FACILITIES, STATEWIDE.~~

~~TOTAL FUNDING AGS 20,000 e e]~~

3. PSD GENERAL ADMINISTRATION, LUMP SUM CIP,
STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS,
REHABILITATION, RENOVATIONS, REPLACEMENT,
UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES,
INFRASTRUCTURE AND RELATED EQUIPMENT,
MECHANICAL AND ELECTRICAL SYSTEMS AND
PROCESSES, SECURITY AND OPERATIONS
EQUIPMENT, AND CITED CODE VIOLATIONS
IMPACTING PSD FACILITIES, STATEWIDE.

TOTAL FUNDING AGS 20,000 C 20,000 C

~~[4. PSD FAC-WIDE REPAIRS, DEFERRED
MAINTENANCE, RELATED SUPPORT AND
IMPROVEMENTS, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT AND RELATED SERVICES IN SUPPORT OF
AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED
MAINTENANCE, AND IMPROVEMENTS AFFECTING
FACILITY AND BUILDING INFRASTRUCTURE,
SECURITY, AND OPERATIONS OR SIMILAR, WHILE~~

~~ALSO ADDRESSING CODE VIOLATIONS AND/OR
CITATIONS AFFECTING PSD FACILITIES,
STATEWIDE.~~

~~TOTAL FUNDING AGS 3,000 e e]~~

4. PSD FAC-WIDE REPAIRS, DEFERRED
MAINTENANCE, RELATED SUPPORT AND
IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT AND RELATED SERVICES IN SUPPORT OF
AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED
MAINTENANCE, AND IMPROVEMENTS AFFECTING
FACILITY AND BUILDING INFRASTRUCTURE,
SECURITY, AND OPERATIONS OR SIMILAR, WHILE
ALSO ADDRESSING CODE VIOLATIONS AND/OR
CITATIONS AFFECTING PSD FACILITIES,
STATEWIDE.

TOTAL FUNDING PSD 3,000 C 3,000 C

4.01 PSD SHERIFFS DIVISION RELOCATION - KEAWE
STATION TO KALANIMOKU BUILDING, OAHU

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT TO RELOCATE THE SHERIFFS DIVISION
KEAWE STREET STATION TO THE KALANIMOKU
BUILDING, OAHU.

TOTAL FUNDING AGS C 6,000 C

4.02 OCCC-LAUMAKA WFC INFRASTRUCTURE REPAIRS,
RENOVATION, AND IMPROVEMENTS, OAHU

PLANS AND DESIGN TO CONDUCT
INFRASTRUCTURE REPAIRS, RENOVATION, AND
IMPROVEMENTS AT THE OAHU COMMUNITY
CORRECTIONAL CENTER (OCCC)-LAUMAKA WORK
FURLOUGH CENTER (LWFC), OAHU.

TOTAL FUNDING AGS C 2,500 C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

5. DISASTER WARNING AND COMMUNICATIONS
DEVICES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL
ADDITION, REPLACEMENT, AND UPGRADE OF STATE
CIVIL DEFENSE WARNING AND COMMUNICATIONS
EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE
COVERAGE AND RELIABILITY OF THE WARNING AND
CONTROL SYSTEM, AS WELL AS MODERNIZE AND
ALLEVIATE SIREN COVERAGE GAP AREAS.

TOTAL FUNDING AGS 2,500 C C

[6. RETROFIT PUBLIC BUILDINGS WITH HURRICANE
PROTECTIVE MEASURES, STATEWIDE

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.~~

TOTAL FUNDING	AGS	3,000 €	3,000 €]
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6. RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.

<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>3,000 C</u>	<u>C</u>
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7. BIRKHIMER EMERGENCY OPERATION CENTER, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH AND SAFETY IMPROVEMENTS, RENOVATION, NEW CONSTRUCTION, AND/OR REFURBISHMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>250 C</u>	<u>C</u>
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DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY

7.01 RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.

<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>	<u>3,000 C</u>
	<u>AGS</u>	<u>P</u>	<u>6,000 P</u>

7.02 BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU

PLAN, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HVAC REPLACEMENT, ELECTRICAL AND COMMUNICATION UPGRADES, AND POWER GENERATION AND REDUNDANCY (BACK-UP) SYSTEM AT THE BIRKHIMER EMERGENCY OPERATIONS CENTER.

<u>TOTAL FUNDING</u>	<u>DEF</u>	<u>C</u>	<u>5,000 C</u>
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K. GOVERNMENT-WIDE SUPPORT
 GOV100 - OFFICE OF THE GOVERNOR

1. PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A
 CONTINGENCY FUND FOR PROJECT ADJUSTMENT
 PURPOSES SUBJECT TO THE PROVISIONS OF THE
 APPROPRIATIONS ACT.

TOTAL FUNDING	GOV	1 C	1 C
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BED144 - STATEWIDE PLANNING AND COORDINATION

~~2. STATE TRANSIT-ORIENTED DEVELOPMENT (TOD)
 PLANNING, STATEWIDE~~

~~PLANS, FEASIBILITY AND COST STUDIES, AND
 COORDINATION OF TOD PROJECTS, TOD PUBLIC
 INFRASTRUCTURE REQUIREMENTS, AND RELATED
 ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD
 PROJECTS IN STATE TOD STRATEGIC PLAN,
 STATEWIDE.~~

TOTAL FUNDING	BED	2,000 e	e]
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2. STATE TRANSIT-ORIENTED DEVELOPMENT (TOD)
 PLANNING, STATEWIDE

PLANS, FEASIBILITY AND COST STUDIES, AND
 COORDINATION OF TOD PROJECTS, TOD PUBLIC
 INFRASTRUCTURE REQUIREMENTS, AND RELATED
 ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD
 PROJECTS IN STATE TOD STRATEGIC PLAN,
 STATEWIDE.

<u>TOTAL FUNDING</u>	<u>BED</u>	<u>2,000 C</u>	<u>2,000 C</u>
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BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2.01 LUMP SUM CIP BROADBAND, STATEWIDE

PLANS, LAND, DESIGN, CONSTRUCTION, AND
 EQUIPMENT TO CONSTRUCT AND DEPLOY BROADBAND
 INFRASTRUCTURE PROJECTS IN THE APPROVED
 GRANT PLAN.

<u>TOTAL FUNDING</u>	<u>BUF</u>	<u>V</u>	<u>109,709 V</u>
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2.02 LUMP SUM CIP BROADBAND ADMINISTRATIVE
 COSTS, STATEWIDE

PLANS AND DESIGN FOR ADMINISTRATIVE
 COSTS OF THE CONSTRUCTION AND DEPLOYMENT OF
 BROADBAND INFRASTRUCTURE PROJECTS IN THE
 APPROVED GRANT PLAN.

<u>TOTAL FUNDING</u>	<u>BUF</u>	<u>V</u>	<u>5,766 V</u>
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TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

3. KEELIKOLANI BUILDING, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
RENOVATION, IMPROVEMENT, AND/OR NEW
CONSTRUCTION FOR THE KEELIKOLANI BUILDING;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING	AGS	500 C	C
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AGS131 - ENTERPRISE TECHNOLOGY SERVICES

~~[4. LUMP SUM HEALTH AND SAFETY, INFORMATION
AND COMMUNICATION SERVICES DIVISION,
STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,
MODERNIZATION, AND EXPANSION OF CRITICAL
COMMUNICATIONS SYSTEMS, INCLUDING THE
STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE
SYSTEMS AND LAND MOBILE RADIO, STATEWIDE
SHARED BLENDED RADIO SYSTEM, AND NEW RADIO
SITES AND TOWERS STATEWIDE.~~

TOTAL FUNDING	AGS	4,700 €	€]
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4. LUMP SUM HEALTH AND SAFETY, INFORMATION
AND COMMUNICATION SERVICES DIVISION,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,
MODERNIZATION, AND EXPANSION OF CRITICAL
COMMUNICATIONS SYSTEMS, INCLUDING THE
STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE
SYSTEMS AND LAND MOBILE RADIO, STATEWIDE
SHARED BLENDED RADIO SYSTEM, AND NEW RADIO
SITES AND TOWERS STATEWIDE.

<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>4,700 C</u>	<u>1,000 C</u>
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5. STATE FINANCE SYSTEM (HAWAII
MODERNIZATION INITIATIVE), STATEWIDE

PLANS FOR STATE FINANCE SYSTEM.

TOTAL FUNDING	AGS	1,000 C	C
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AGS111 - ARCHIVES - RECORDS MANAGEMENT

5.01 STATE ARCHIVES MASTER PLAN, OAHU

PLANS FOR THE DEVELOPMENT OF A STATE
ARCHIVES MASTER PLAN TO INCLUDE EXPANSION
AND CREATION OF NEW COLLECTIONS PROCESSING
AND STORAGE, ADMINISTRATIVE, PUBLIC
RESEARCH, EXHIBITION, AND COMMUNITY
ENGAGEMENT SPACES.

<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>	<u>1,000 C</u>
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LNR101 - PUBLIC LANDS MANAGEMENT

~~[6. WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU~~

~~CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.~~

TOTAL FUNDING	LNR	3,150 e	e]
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6. WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU

CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>3,150 C</u>	<u>1,850 C</u>
	<u>LNR</u>	<u>R</u>	<u>3,000 R</u>
	<u>LNR</u>	<u>T</u>	<u>3,500 T</u>

~~[7. NA WAI EHA LAND ACQUISITION, MAUI~~

~~LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.~~

TOTAL FUNDING	LNR	2,000 B	B]
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7. NA WAI EHA LAND ACQUISITION, MAUI

LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,000 B</u>	<u>B</u>
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~~[8. NA WAI EHA LAND ACQUISITION, MAUI~~

~~USDOJ FISH AND WILDLIFE - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.~~

TOTAL FUNDING	LNR	2,600 N	N]
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8. NA WAI EHA LAND ACQUISITION, MAUI

USDOJ FISH AND WILDLIFE - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,600 N</u>	<u>N</u>
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~~[9. NA WAI EHA LAND ACQUISITION, MAUI~~

~~USDA FS - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.~~

TOTAL FUNDING	LNR	3,000 N	N]
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9. NA WAI EHA LAND ACQUISITION, MAUI

USDA FS - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>3,000 N</u>	<u>N</u>
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~~[10. NA WAI EHA LAND ACQUISITION, MAUI~~

~~COUNTY OF MAUI - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.~~

TOTAL FUNDING	LNR	1,700 S	S]
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10.01 DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE AT TMK (3) 2-1-005:033, 034, 035, 045.

<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>B</u>	<u>13,500 B</u>
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~~[11. HAWAII KOA FOREST ACQUISITION, MAKAHANALO, HAWAII~~

~~PLANS AND LAND FOR ACQUISITION OF OVER 13,000 ACRES IN SOUTH HILO, HAWAII COUNTY TO~~

~~PROTECT IMPORTANT WATER RESOURCES AND
ENDANGERED SPECIES.~~

~~TOTAL FUNDING LNR 1,972 e e]~~

11.01 HAWAII DISTRICT LAND OFFICE RENOVATION,
HAWAII

CONSTRUCTION FOR RENOVATION OF AN
EXISTING FACILITY TO PROVIDE A LARGER OFFICE
SPACE TO SUPPORT LAND DIVISION STAFF ON THE
ISLAND OF HAWAII.

TOTAL FUNDING LNR B 3,500 B

11.02 HALULU FISHPOND, HANAIEI, KAUAI

LAND ACQUISITION FOR THE ACQUISITION OF
HALULU FISHPOND ACCESS, HALELEA, KAUAI TO
PROTECT AND PRESERVE LAND AS A RESOURCE TO
THE STATE; PROVIDED THAT PARTIAL MATCHING
FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.
THE LEGISLATURE FINDS AND DECLARES THAT THE
APPROPRIATION IS IN THE PUBLIC INTEREST AND
FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL
WELFARE OF THE STATE.

TOTAL FUNDING LNR B 400 B
LNR S 850 S

AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

~~[12. LUMP SUM MAINTENANCE OF EXISTING
FACILITIES, PUBLIC WORKS DIVISION,
STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS
AND MAINTENANCE OF PUBLIC FACILITIES AND
SITES, STATEWIDE.~~

~~TOTAL FUNDING AGS 19,000 e e]~~

12. LUMP SUM MAINTENANCE OF EXISTING
FACILITIES, PUBLIC WORKS DIVISION,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS
AND MAINTENANCE OF PUBLIC FACILITIES AND
SITES, STATEWIDE.

TOTAL FUNDING AGS 19,000 C 5,125 C

~~[13. LUMP SUM STATE OFFICE BUILDING
REMODELING, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR REMODELING AND UPGRADE OF
STATE-OWNED OFFICES TO ACCOMMODATE STATE
AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT
INCLUDES RENOVATION FOR REORGANIZATION,
PROGRAM AND STAFFING CHANGES, AND
CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR~~

~~OFFICE LAYOUTS, ENERGY CONSERVATION,
LIGHTING, A/C, VENTILATION, PLUMBING,
ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.~~

~~TOTAL FUNDING AGS 9,800 e 33,000 e]~~

13. LUMP SUM STATE OFFICE BUILDING
REMODELING, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR REMODELING AND UPGRADE OF
STATE-OWNED OFFICES TO ACCOMMODATE STATE
AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT
INCLUDES RENOVATION FOR REORGANIZATION,
PROGRAM AND STAFFING CHANGES, AND
CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR
OFFICE LAYOUTS, ENERGY CONSERVATION,
LIGHTING, A/C, VENTILATION, PLUMBING,
ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.

TOTAL FUNDING AGS 9,800 C C

~~[14. CARRIER NEUTRAL CABLE LANDING STATIONS,
STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR THE DEVELOPMENT OF CARRIER-
NEUTRAL LANDING STATIONS TO CREATE A FIBER
RING CONNECTING THE ISLANDS OF THE STATE.~~

~~TOTAL FUNDING AGS 10,000 v v]~~

~~[15. STATE CAPITOL BUILDING, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR
INFORMATION TECHNOLOGY INFRASTRUCTURE AND
ALL RELATED IMPROVEMENTS; PROJECT MAY
INCLUDE RE WIRING, WIRE REMOVAL, OR NEW WIRE
INSTALLATION/PLACEMENT; RENOVATION, AND NEW
CONSTRUCTION; EXPENSES TO IMPROVE TELEWORK
CAPABILITIES FOR PUBLIC EMPLOYEES; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

~~TOTAL FUNDING AGS 1,500 v v]~~

15.01 STATE CAPITOL BUILDING, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
INFORMATION TECHNOLOGY INFRASTRUCTURE AND
ALL RELATED IMPROVEMENTS; PROJECT MAY
INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW WIRE
INSTALLATION/PLACEMENT; RENOVATION, AND NEW
CONSTRUCTION; EXPENSES TO IMPROVE TELEWORK
CAPABILITIES FOR PUBLIC EMPLOYEES; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING AGS C 1,000 C

15.02 WASHINGTON PLACE, HEALTH AND SAFETY AND
QUEEN'S GALLERY RENOVATION, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE, INCLUDING HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS; RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY PRIVATE CONTRIBUTIONS.

<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>	<u>2,000</u>	<u>C</u>
	<u>AGS</u>	<u>R</u>	<u>1,000</u>	<u>R</u>

AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS

16. LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.

TOTAL FUNDING	AGS	3,100	C	C
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SUB201 - CITY AND COUNTY OF HONOLULU

17. DE CORTE NEIGHBORHOOD PARK AND KALIHI DISTRICT PARK, OAHU

IMPROVEMENTS TO PARK FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.

TOTAL FUNDING	CCH	800	C	C
	CCH	200	S	S

18. WAHIAWA WASTEWATER TREATMENT PLANT, OAHU

CONSTRUCTION AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTE WATER TREATMENT PLANT.

TOTAL FUNDING	CCH	1,500	C	C
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SUB301 - COUNTY OF HAWAII

19. 4 MILE CREEK BRIDGE, HAWAII

DESIGN AND CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII; PROVIDED FURTHER THAT THE COUNTY OF HAWAII SHALL DESIGN AND/OR CONSTRUCT THE BRIDGE AND RELATED WORK.

TOTAL FUNDING	COH	12,000	C	C
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	COH	6,000	S	S
<u>19.01</u>	<u>PAPAALOA COMMUNITY CENTER GYM, HAWAII</u>			
	<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>			
	<u>NEW PAPAALOA GYM; PROVIDED THAT MATCHING</u>			
	<u>FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.</u>			
	<u>TOTAL FUNDING</u>	<u>COH</u>	<u>C</u>	<u>5,000 C</u>
		<u>COH</u>	<u>S</u>	<u>5,000 S</u>
<u>19.02</u>	<u>CLEAN WATER FOR REEFS PUAKO, HAWAII</u>			
	<u>PLANS AND DESIGN FOR A SEWER SYSTEM FOR</u>			
	<u>A PRIORITY CESSPOOL REPLACEMENT AREA;</u>			
	<u>PROVIDED THAT THE COUNTY OF HAWAII SHALL</u>			
	<u>PROVIDE MATCHING FUNDS EQUALING TWENTY</u>			
	<u>PERCENT OF THE STATE FUNDS APPROPRIATED FOR</u>			
	<u>THE PURPOSE OF THIS PROJECT.</u>			
	<u>TOTAL FUNDING</u>	<u>COH</u>	<u>C</u>	<u>1,500 C</u>
		<u>COH</u>	<u>S</u>	<u>300 S</u>
SUB401 - COUNTY OF MAUI				
20.	CENTRAL MAUI WASTE WATER TREATMENT PLANT, MAUI			
	PLANS, DESIGN, CONSTRUCTION, AND			
	EQUIPMENT FOR A CENTRAL MAUI WASTE WATER			
	TREATMENT PLANT; PLANS MAY INCLUDE			
	IMPROVEMENTS, RENOVATION, REFURBISHMENT, OR			
	NEW CONSTRUCTION; GROUNDS AND SITE			
	IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;			
	PROVIDED THAT PARTIAL MATCHING FUNDS BE			
	PROVIDED BY THE COUNTY OF MAUI.			
	TOTAL FUNDING	COM	3,500 C	20,000 C
		COM	3,500 S	20,000 S
<u>20.01</u>	<u>KANAHU BEACH PARK GREYWATER REUSE</u>			
	<u>DEMONSTRATION PROJECT, MAUI</u>			
	<u>PLANS, DESIGN, CONSTRUCTION, AND</u>			
	<u>EQUIPMENT FOR KANAHU BEACH PARK GREYWATER</u>			
	<u>REUSE DEMONSTRATION PROJECT; PROJECT TO</u>			
	<u>INCLUDE INSTALLATION, UPDATES, AND</u>			
	<u>IMPROVEMENTS; RESTROOM EXPANSIONS; GROUND</u>			
	<u>AND SITE IMPROVEMENTS; PROVIDED THAT</u>			
	<u>MATCHING FUNDS BE PROVIDED BY THE COUNTY OF</u>			
	<u>MAUI.</u>			
	<u>TOTAL FUNDING</u>	<u>COM</u>	<u>C</u>	<u>1,250 C</u>
		<u>COM</u>	<u>S</u>	<u>1,250 S</u>
SUB501 - COUNTY OF KAUAI				
21.	WAILUA-KAPAA WATER SYSTEM, KAUAI			

DESIGN AND CONSTRUCTION FOR KAPAA
HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG
TANKS); GROUND AND SITE IMPROVEMENTS, AND
EQUIPMENT AND APPURTENANCES; DRAINAGE AND
OTHER RELATED IMPROVEMENTS; PROVIDED THAT
PARTIAL MATCHING FUNDS BE PROVIDED BY THE
COUNTY OF KAUAI.

TOTAL FUNDING	COK	7,250	C	C
	COK	7,250	S	S

22. WAILUA-KAPAA WATER SYSTEM, KAUAI

DESIGN AND CONSTRUCTION FOR NEW WELL
SITE DEVELOPMENT AND CONNECTING PIPELINE
INFRASTRUCTURE; GROUND AND SITE
IMPROVEMENTS, AND EQUIPMENT AND
APPURTENANCES; PROVIDED THAT PARTIAL
MATCHING FUNDS BE PROVIDED BY THE COUNTY OF
KAUAI.

TOTAL FUNDING	COK	2,600	C	C
	COK	2,600	S	S

22.01 HANAPEPE STADIUM IMPROVEMENTS, KAUAI

PLANS, DESIGN AND CONSTRUCTION FOR
CIVIL, ARCHITECTURAL, AND INFRASTRUCTURE
IMPROVEMENTS; PROVIDED THAT MATCHING FUNDS
BE PROVIDED BY THE COUNTY OF KAUAI.

<u>TOTAL FUNDING</u>	<u>COK</u>	<u>C</u>	<u>1,883</u>	<u>C</u>
	<u>COK</u>	<u>S</u>	<u>1,883</u>	<u>S</u>

22.02 VIDINHA STADIUM RENOVATION, KAUAI

PLANS, DESIGN AND CONSTRUCTION TO
INSTALL TURF, REPLACE TRACK, UPGRADE
LIGHTING AND ELECTRICAL; PROVIDED THAT
MATCHING FUNDS BE PROVIDED BY THE COUNTY OF
KAUAI.

<u>TOTAL FUNDING</u>	<u>COK</u>	<u>C</u>	<u>6,500</u>	<u>C</u>
	<u>COK</u>	<u>S</u>	<u>6,500</u>	<u>S"</u>

SECTION 6. Part V of Act 88, Session Laws of Hawaii 2021, is amended by adding the following new sections:

"SECTION 43.01. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 6, Session Laws of Hawaii 2020, section 4, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
—	
<u>A-15.1</u>	<u>\$2,775,000 C</u>
<u>A-18.1</u>	<u>50,000 C</u>
<u>A-18.3</u>	<u>2,500,000 C</u>
<u>A-19.1</u>	<u>50,000,000 C</u>
<u>A-9.1</u>	<u>500,000 C</u>
<u>A-9.1</u>	<u>500,000 R</u>
<u>E-8.1</u>	<u>2,000,000 C</u>
<u>E-8.1</u>	<u>1,000,000 R</u>
<u>F-9.1</u>	<u>9,000,000 C</u>
<u>G-112</u>	<u>1,425,000 C</u>
<u>G-163</u>	<u>2,500,000 C</u>
<u>G-165</u>	<u>5,000,000 C</u>
<u>G-175</u>	<u>270,000 C</u>
<u>G-178</u>	<u>2,350,000 C</u>
<u>G-182</u>	<u>750,000 C</u>
<u>G-188.10</u>	<u>3,000,000 C</u>
<u>G-188.13</u>	<u>3,000,000 C</u>
<u>G-188.16</u>	<u>1,500,000 C</u>
<u>G-188.22</u>	<u>6,000,000 C</u>
<u>G-188.3</u>	<u>1,300,000 C</u>
<u>G-188.40</u>	<u>400,000 C</u>
<u>G-188.48</u>	<u>2,000,000 C</u>
<u>G-188.52</u>	<u>500,000 C</u>
<u>G-188.65</u>	<u>1,250,000 C</u>
<u>G-188.67</u>	<u>1,150,000 C</u>
<u>G-188.68</u>	<u>200,000 C</u>
<u>G-188.70</u>	<u>750,000 C</u>
<u>G-188.79</u>	<u>1,700,000 C</u>
<u>G-188.80</u>	<u>2,750,000 C</u>
<u>G-188.84</u>	<u>750,000 C</u>
<u>G-188.85</u>	<u>250,000 C</u>
<u>G-188.88</u>	<u>150,000 C</u>
<u>G-188.9</u>	<u>1,372,493 C</u>
<u>G-188.93</u>	<u>498,000 C</u>
<u>G-209</u>	<u>3,700,000 C</u>
<u>G-72</u>	<u>1,500,000 C</u>
<u>I-8</u>	<u>3,000,000 C</u>

<u>K-15</u>	<u>1,300,000 C</u>
<u>K-15</u>	<u>260,000 S</u>
<u>K-9</u>	<u>1,850,000 C</u>
<u>K-9</u>	<u>3,000,000 R</u>
<u>K-9</u>	<u>4,000,000 T</u>
<u>A-15</u>	<u>15,225,000 C</u>
<u>B-1</u>	<u>311,000 C</u>
<u>F-9</u>	<u>1,000,000 C</u>
<u>G-1</u>	<u>594,000 C</u>
<u>G-101</u>	<u>20,000 C</u>
<u>G-12</u>	<u>300,000 C</u>
<u>G-126</u>	<u>250,000 C</u>
<u>G-136</u>	<u>2,000,000 C</u>
<u>G-137</u>	<u>1,263,000 C</u>
<u>G-144</u>	<u>10,000 C</u>
<u>G-145</u>	<u>40,000 C</u>
<u>G-148</u>	<u>396,000 C</u>
<u>G-158</u>	<u>65,000 C</u>
<u>G-161</u>	<u>10,000 C</u>
<u>G-162</u>	<u>80,000 C</u>
<u>G-166</u>	<u>500,000 C</u>
<u>G-169</u>	<u>300,000 C</u>
<u>G-18</u>	<u>466,000 C</u>
<u>G-182</u>	<u>1,732,500 C</u>
<u>G-199</u>	<u>28,000,000 E</u>
<u>G-20</u>	<u>2,319,000 C</u>
<u>G-206</u>	<u>476,500 C</u>
<u>G-207</u>	<u>4,000,000 D</u>
<u>G-22</u>	<u>875,000 C</u>
<u>G-3</u>	<u>500,000 C</u>
<u>G-33</u>	<u>400,000 C</u>
<u>G-37</u>	<u>200,000 C</u>
<u>G-50</u>	<u>1,350,000 C</u>
<u>G-53</u>	<u>557,000 C</u>
<u>G-58</u>	<u>24,000 C</u>
<u>G-6</u>	<u>250,000 C</u>
<u>G-64</u>	<u>2,960,100 C</u>
<u>G-65</u>	<u>875,000 C</u>
<u>G-66</u>	<u>250,000 C</u>
<u>G-71</u>	<u>50,000 C</u>
<u>G-73</u>	<u>75,000 C</u>
<u>G-82</u>	<u>742,500 C</u>
<u>G-84</u>	<u>150,000 C</u>
<u>G-85</u>	<u>150,000 C</u>
<u>G-88</u>	<u>175,000 C</u>
<u>G-89</u>	<u>90,000 C</u>
<u>K-15</u>	<u>200,000 C</u>
<u>K-15</u>	<u>40,000 S"</u>

"SECTION 43.02. Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, section 30, as amended by Act 53, Session Laws of Hawaii 2018, section 5, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
—	
<u>I-3</u>	<u>\$13,077,564 C"</u>

"SECTION 43.03. Any law to the contrary notwithstanding, the appropriations under Act 9, Session Laws of Hawaii 2020, section 11, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
—	
<u>G-1</u>	<u>\$1,900,000 C</u>
<u>G-10</u>	<u>1,984,000 C</u>
<u>G-7</u>	<u>990,000 C</u>
<u>H-1</u>	<u>3,800,000 C"</u>

"SECTION 43.04. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 6, Session Laws of Hawaii 2020, section 4, as amended by Act 9, Session Laws of Hawaii 2020, section 7, as amended by Act 88, Session Laws of Hawaii 2021, section 35 in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
—	
<u>G-188.24</u>	<u>\$2,000,000 C</u>
<u>G-188.4</u>	<u>820,000 C"</u>

"SECTION 43.05. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 6, Session Laws of Hawaii 2020, section 4, as amended by Act 88, Session Laws of Hawaii 2021, section 35, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
—	
<u>G-188.30</u>	<u>\$300,000 C</u>
<u>G-188.7</u>	<u>5,830,000 C</u>
<u>G-191.4</u>	<u>1,150,000 C</u>
<u>G-9</u>	<u>600,000 C"</u>

"SECTION 43.06. Notwithstanding any other law to the contrary, if any portion of a specific lapse is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be lapsed to fulfill the objective of such lapse to the extent possible."

SECTION 7. Act 88, Session Laws of Hawaii 2021, is amended as follows:

1. By adding renumbering and adding a new part to read:

"PART VIII. DEPARTMENT OF EDUCATION FACILITIES REPAIR & MAINTENANCE

SECTION 91.1. There is appropriated out of the general revenues of the State of Hawaii the sum of \$256,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 to the department of education for facilities repair and maintenance— including but not limited to repainting, reroofing, repaving, equipment, appurtenances, ground and site improvements, and other deferred maintenance—which shall be allocated as follows:

<u>AMOUNT</u>	<u>PROJECT</u>
<u>1. \$300,000</u>	<u>ALIILANI ELEMENTARY SCHOOL, OAHU;</u> <u>CAMPUS-WIDE GENERAL IMPROVEMENTS AND</u>

	<u>ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>2. \$1,904,000</u>	<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU; MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>3. \$5,200,000</u>	<u>BALDWIN HIGH SCHOOL, MAUI; CAMPUS WIDE ELECTRICAL UPGRADE; INSTALLATION OF AIR CONDITIONING, CAMPUS-WIDE; OTHER IMPROVEMENTS; VENTILATION IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>4. \$4,000,000</u>	<u>CASTLE HIGH SCHOOL, OAHU; STADIUM LIGHTS REPLACEMENT AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>5. \$230,000</u>	<u>CASTLE HIGH SCHOOL, OAHU; GYM IMPROVEMENTS AND HEAT ABATEMENT; VENTILATION IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>6. \$8,000,000</u>	<u>CENTER FOR WORKFORCE EXCELLENCE; CREATION OF A CENTER FOR WORKFORCE EXCELLENCE, EQUIPMENT, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>7. \$5,250,000</u>	<u>CENTRALIZED KITCHEN INITIATIVE, LEEWARD COAST; CREATION OF A CENTRALIZED KITCHEN FOR NANAKULI, OAHU, EQUIPMENT, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>8. \$774,000</u>	<u>DE SILVA ELEMENTARY SCHOOL, HAWAII; HAZARDOUS MATERIALS REMEDIATION; REPAIR, RENOVATION, OR ALTERATIONS FOR BUILDINGS; COOLING/HEAT ABATEMENT; PLUMBING, RESTROOM SCREENS, AND OTHER RELATED IMPROVEMENTS; GENERAL REPAIRS AND MAINTENANCE; VENTILATION IMPROVEMENTS;</u>
<u>—</u>	

<u>9. \$750,000</u>	<u>ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU; LIBRARY RENOVATIONS INCLUDING FINISHES AND ELECTRICAL; TELECOM IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>10. \$554,000</u>	<u>HAIKU ELEMENTARY SCHOOL, MAUI; HAZARDOUS MATERIALS REMEDIATION, INCLUDING REPAIR, REPLACEMENT, RENOVATION, AND VENTILATION IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>11. \$700,000</u>	<u>HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU; MISCELLANEOUS REPAIRS AND MAINTENANCE TO INCLUDE BUT NOT LIMITED TO STRUCTURAL REPAIRS, AWNING, AND ROOF REPAIR/REPLACEMENT, AND AIR CONDITIONING REPLACE/REPAIR/REPLACEMENT AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>12. \$1,000,000</u>	<u>HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU; EXTERIOR PAINTING-CAMPUS-WIDE EXTERIOR PAINTING OF THE SCHOOL AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>13. \$525,000</u>	<u>HONOWAI ELEMENTARY SCHOOL, OAHU; ELECTRICAL UPGRADE AND AIR CONDITIONING FOR MULTIPLE PORTABLES; IMPROVEMENTS; EQUIPMENT; VENTILATION IMPROVEMENTS; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>14. \$200,000</u>	<u>IAO INTERMEDIATE SCHOOL, MAUI; INSTALLATION AND ALL RELATED WORK FOR SECURITY CAMERAS; SITE IMPROVEMENTS; EQUIPMENT;</u>
<u>15. \$500,000</u>	<u>ILIAHI ELEMENTARY SCHOOL, OAHU; BUILDING STRUCTURAL REPAIRS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>16. \$600,000</u>	<u>JARRETT MIDDLE SCHOOL, OAHU; GENERAL BUILDING IMPROVEMENTS INCLUDING EXTERIOR PAINTING AND ALL RELATED</u>

	<u>WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>17. \$500,000</u>	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU; CAMPUS SITE PERIMETER FENCING IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>18. \$1,120,000</u>	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU; CAMPUS-WIDE TELECOM UPGRADES AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>19. \$100,000</u>	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU; HEAT MITIGATION, VENTILATION IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>20. \$950,000</u>	<u>KAHALA ELEMENTARY SCHOOL, OAHU; PARKING LOT IMPROVEMENTS, DRAINAGE AND OTHER IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>21. \$200,000</u>	<u>KAHALUU ELEMENTARY SCHOOL, OAHU; NEW PLAYGROUND EQUIPMENT AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>22. \$1,500,000</u>	<u>KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU; CAMPUS IMPROVEMENTS INCLUDING BUT NOT LIMITED TO RE-ROOF, ADA RESTROOMS, PAINTINGS, FANS/VENTILATION, FLAG POLE, FENCING, AND GATES, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>23. \$3,000,000</u>	<u>KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU; CAMPUS TELECOMMUNICATIONS INFRASTRUCTURE IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>

<u>24. \$2,000,000</u>	<u>KAILUA INTERMEDIATE SCHOOL, OAHU;</u> <u>VENTILATION IMPROVEMENTS AND</u> <u>NECESSARY ELECTRICAL UPGRADES AND ALL</u> <u>RELATED WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>25. \$1,400,000</u>	<u>KAIMUKI HIGH SCHOOL, OAHU; CAMPUS</u> <u>TELECOMMUNICATION AND ELECTRICAL</u> <u>INFRASTRUCTURE AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>26. \$2,500,000</u>	<u>KAISER HIGH SCHOOL, OAHU; VENTILATION</u> <u>IMPROVEMENTS INCLUDING BUT NOT</u> <u>LIMITED TO AIR CONDITIONING, HEAT</u> <u>ABATEMENT, ELECTRICAL IMPROVEMENTS,</u> <u>VENTILATION IMPROVEMENTS, AND ALL</u> <u>RELATED WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>27. \$720,000</u>	<u>KALIHI ELEMENTARY SCHOOL, OAHU;</u> <u>MAINTAIN AND IMPROVE FACILITIES AND</u> <u>INFRASTRUCTURE INCLUDING BUT NOT</u> <u>LIMITED TO HAZARDOUS MATERIALS</u> <u>REMEDICATION, VENTILATION</u> <u>IMPROVEMENTS, REPAIR OR REPLACEMENT</u> <u>OF WINDOWS, AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>28. \$620,000</u>	<u>KAMILOIKI ELEMENTARY SCHOOL, OAHU;</u> <u>HEAT ABATEMENT INCLUDING ELECTRICAL</u> <u>UPGRADE AND INSTALLATION OF AC UNITS</u> <u>AND ALL RELATED WORK INCLUDING NEW</u> <u>WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>29. \$1,500,000</u>	<u>KE KULA KAIAPUNI O ANUENUE, OAHU;</u> <u>PARKING LOT RESURFACING AND REPAIRS</u> <u>AND ALL RELATED WORK INCLUDING NEW</u> <u>WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS</u>
<u>30. \$250,000</u>	<u>KEAAU MIDDLE SCHOOL, HAWAII; INSTALL</u> <u>SPLIT AIR CONDITIONING UNITS IN</u>

	<u>BUILDING A; VENTILATION IMPROVEMENTS;</u> <u>AND ALL RELATED WORK INCLUDING NEW</u> <u>WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>31. \$500,000</u>	<u>KEALAKEHE ELEMENTARY SCHOOL, HAWAII;</u> <u>CAFETERIA CEILING FANS AND ALL</u> <u>RELATED WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u> <u>ELECTRICAL IMPROVEMENTS;</u>
<u>32. \$253,000</u>	<u>KEAUKAHA ELEMENTARY SCHOOL, HAWAII;</u> <u>BUILDING B ELECTRICAL UPGRADE;</u> <u>EXPENSES TO FACILITATE DISTANCE</u> <u>LEARNING INCLUDING TECHNOLOGICAL</u> <u>IMPROVEMENTS AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>33. \$6,000,000</u>	<u>KEKAHA AGRICULTURE INNOVATION CENTER,</u> <u>LAND ACQUISITION, BUILDING</u> <u>ACQUISITION, FACILITY ACQUISITION AND</u> <u>ALL RELATED WORK INCLUDING NEW WORK</u> <u>AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>34. \$300,000</u>	<u>KUHIO ELEMENTARY SCHOOL, OAHU REPAIR</u> <u>AND RESURFACE PARKING LOTS AND ALL</u> <u>RELATED WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>35. \$700,000</u>	<u>LANAKILA ELEMENTARY SCHOOL, OAHU;</u> <u>IMPROVE STUDENT PICKUP AND REPAVE</u> <u>PARKING LOT AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>36. \$2,500,000</u>	<u>LEILEHUA HIGH SCHOOL, OAHU; CAMPUS</u> <u>FIRE ALARM UPGRADE AND ALL RELATED</u> <u>WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>37. \$3,100,000</u>	<u>LEILEHUA HIGH SCHOOL, OAHU; ATHLETIC</u> <u>FACILITIES RENOVATION AND ALL RELATED</u> <u>WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>

<u>38. \$200,000</u>	<u>LINAPUNI ELEMENTARY SCHOOL, OAHU; NEW PLAYGROUND STRUCTURE AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>39. \$150,000</u>	<u>LUNALILO ELEMENTARY SCHOOL, OAHU; COVERED MULTIPURPOSE SPACE, CAMPUS SECURITY IMPROVEMENTS, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>40. \$885,000</u>	<u>MAILI ELEMENTARY SCHOOL, OAHU; MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE - HAZARDOUS MATERIALS REMEDIATION; HEAT ABATEMENT OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>41. \$2,500,000</u>	<u>MAUI HIGH SCHOOL, MAUI; SERVICE ROAD REPAVING AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>42. \$3,300,000</u>	<u>MAUI HIGH SCHOOL, OAHU; WATER SYSTEM- WATER SYSTEM/PUMP, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>43. \$1,500,000</u>	<u>MCKINLEY HIGH SCHOOL, OAHU; ADA COMPLIANCE INCLUDING ARCHITECTURAL BARRIER REMOVAL AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>44. \$9,300,000</u>	<u>MILILANI HIGH SCHOOL, OAHU; CTE FACILITY - EQUIPMENT FOR CAREER AND TECHNICAL EDUCATION FACILITY FOR MILILANI HIGH SCHOOL AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u> </u>	

<u>45. \$200,000</u>	<u>MILILANI IKE ELEMENTARY SCHOOL, OAHU;</u> <u>NEW PLAYGROUND AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>46. \$3,000,000</u>	<u>MOANALUA HIGH SCHOOL, OAHU' CAMPUS</u> <u>TELECOMMUNICATION INFRASTRUCTURE</u> <u>IMPROVEMENTS AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>47. \$2,200,000</u>	<u>MOANALUA HIGH SCHOOL, OAHU; SOFTBALL</u> <u>AND BASEBALL FIELD IMPROVEMENTS,</u> <u>INCLUDING GENDER EQUITY IMPROVEMENTS</u> <u>FOR SOFTBALL AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SIT IMPROVEMENTS;</u>
<u>48. \$800,000</u>	<u>MOANALUA MIDDLE SCHOOL, OAHU;</u> <u>CAFETERIA WINDOW REPLACEMENT AND ALL</u> <u>RELATED WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>49. \$450,000</u>	<u>MOANALUA MIDDLE SCHOOL, OAHU; CAMPUS</u> <u>FIRE ALARM UPGRADE AND ALL RELATED</u> <u>WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>50. \$1,230,000</u>	<u>MOUNTAIN VIEW ELEMENTARY SCHOOL,</u> <u>HAWAII; MAINTAIN AND IMPROVE</u> <u>FACILITIES AND INFRASTRUCTURE</u> <u>INCLUDING COOLING IMPROVEMENTS, HEAT</u> <u>ABATEMENT, BUILDING IMPROVEMENTS,</u> <u>AND/OR REPLACEMENTS, COMPLIANCE</u> <u>IMPROVEMENTS, WALKWAY IMPROVEMENTS OR</u> <u>REPLACEMENTS, VENTILATIONS</u> <u>IMPROVEMENTS, AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>51. \$237,000</u>	<u>NANAKULI ELEMENTARY SCHOOL, OAHU;</u> <u>MAINTAIN AND IMPROVE FACILITIES AND</u> <u>INFRASTRUCTURE - HAZARDOUS MATERIAL</u> <u>REMEDIATION, REPAIR/RENOVATION OF</u> <u>RESTROOMS, ELECTRICAL UPGRADES,</u> <u>REFURBISHMENT, OR REPLACEMENT,</u>

	<u>VENTILATION IMPROVEMENTS, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>52. \$ 2,500,000</u>	<u>NOELANI ELEMENTARY SCHOOL, OAHU; ELECTRICAL SYSTEM IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>53. \$1,100,000</u>	<u>NUUANU ELEMENTARY SCHOOL, OAHU; REPAINTING -EQUIPMENT TO REPAINT THE INTERIOR AND EXTERIOR OF ALL CLASSROOMS, OFFICES, CAFETERIAS, AND BUILDINGS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>54. \$3,500,000</u>	<u>PAHOA HIGH & INTERMEDIATE SCHOOL, HAWAII; SCIENCE FACILITIES UPGRADES AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>55. \$500,000</u>	<u>PALOLO ELEMENTARY SCHOOL, OAHU; COVERED PLAYCOURT RESURFACING AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>56. \$2,500,000</u>	<u>POMAIKAI ELEMENTARY SCHOOL, MAUI; AC SYSTEM IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>57. \$2,000,000</u>	<u>SALT LAKE ELEMENTARY, OAHU; ELECTRICAL UPGRADE AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>58. \$15,000,000</u>	<u>SCHOOL CAFETERIA AND KITCHEN UPGRADES IN RURAL AND ISOLATED REGIONS, LANAI/MOLOKAI AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS,</u>
<u>—</u>	

<u>59. \$300,000</u>	<u>STEVENSON MIDDLE SCHOOL, OAHU;</u> <u>GENERAL SCHOOL IMPROVEMENTS' AND ALL</u> <u>RELATED WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>60. \$200,000</u>	<u>WAIHAOLE ELEMENTARY SCHOOL, OAHU; NEW</u> <u>PLAYGROUND EQUIPMENT AND ALL RELATED</u> <u>WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>61. \$1,404,000</u>	<u>WAIALUA HIGH AND INTERMEDIATE SCHOOL,</u> <u>OAHU; TRACK & RESTROOMS & FENCES -</u> <u>INCLUDING EQUIPMENT FOR NEW RUBBER</u> <u>TRACK, RESTROOMS, AND FENCES, AND ALL</u> <u>RELATED WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>62. \$2,000,000</u>	<u>WAIANAE HIGH SCHOOL, OAHU; MARINE</u> <u>SCIENCE LEARNING CENTER - INCLUDING</u> <u>EQUIPMENT FOR MARINE SCIENCE LEARNING</u> <u>CENTER EXPANSION AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>63. \$250,000</u>	<u>WAIHEE ELEMENTARY SCHOOL, MAUI;</u> <u>COVERED WALKWAYS & DRAINAGE</u> <u>IMPROVEMENTS AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>64. \$2,000,000</u>	<u>WAILUKU ELEMENTARY SCHOOL, MAUI;</u> <u>INSTALLATION OF AIR CONDITIONING</u> <u>SYSTEMS CAMPUS-WIDE, INCLUDING</u> <u>ELECTRICAL SYSTEM UPGRADES,</u> <u>VENTILATION IMPROVEMENTS, AND ALL</u> <u>RELATED WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>65. \$2,850,000</u>	<u>WAILUKU ELEMENTARY SCHOOL, MAUI;</u> <u>ELECTRICAL UPGRADE AND RELATED</u> <u>IMPROVEMENTS INCLUDING ENERGY</u> <u>CONSERVATION, LIGHTING, A/C</u> <u>VENTILATION, ELECTRICAL AND UTILITY</u> <u>INFRASTRUCTURE, AND OTHER SYSTEMS,</u> <u>VENTILATION IMPROVEMENTS, AND ALL</u> <u>RELATED WORK INCLUDING NEW WORK AND</u>

	<u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>66. \$2,000,000</u>	<u>WAIMALU ELEMENTARY SCHOOL, OAHU;</u> <u>CAMPUS-WIDE HEAT ABATEMENT AND ALL</u> <u>RELATED WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>67. \$3,000,000</u>	<u>WAIMEA MIDDLE PUBLIC CONVERSION</u> <u>CHARTER SCHOOL, HAWAII; ADA</u> <u>COMPLIANCE INCLUDING ARCHITECTURAL</u> <u>BARRIER REMOVAL AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>68. \$130,000</u>	<u>WAIPAHU ELEMENTARY SCHOOL, OAHU; AIR</u> <u>CONDITIONING FOR CLASSROOMS;</u> <u>VENTILATION IMPROVEMENTS; AND ALL</u> <u>RELATED WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>69. \$2,200,000</u>	<u>WASHING TON MIDDLE SCHOOL, OAHU;</u> <u>CAMPUS-WIDE TELECOM UPGRADE AND ALL</u> <u>RELATED WORK INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>70. \$500,000</u>	<u>WASHINGTON MIDDLE SCHOOL, OAHU;</u> <u>MAINTAIN AND IMPROVE FACILITIES AND</u> <u>INFRASTRUCTURE - INCLUDING HAZARDOUS</u> <u>MATERIALS REMEDIATION, HEAT ABATEMENT</u> <u>OR COOLING PROJECTS, VENTILATION</u> <u>IMPROVEMENTS, AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u> <u>GROUND AND SITE IMPROVEMENTS;</u>
<u>71. \$125,914,000</u>	<u>REPAIR AND MAINTENANCE LUMP SUM,</u> <u>STATEWIDE; IMPROVE, RE-ROOF, REPAINT,</u> <u>REFURBISH, REPLACE, REMEDIATE, NEW</u> <u>WORK, RENOVATE AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION AT</u> <u>SCHOOL STATEWIDE; AND</u>

provided that, any provision of this Act to the contrary

notwithstanding, the governor is authorized to transfer savings or

unrequired balances as may be available from the appropriated funds of any project in this section to supplement the appropriation for any other purpose in this section; provided further that the moneys provided in this part shall not be counted toward charter schools per pupil funding; provided that any funds not expended or encumbered for this purpose shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any money that remain unencumbered on June 30, 2024, shall lapse on that date."

2. By renumbering part VIII to read as follows:

"[~~PART VIII~~] PART IX. MISCELLANEOUS AND EFFECTIVE DATE"

SECTION 8. Part VII of Act 88, Session Laws of Hawaii 2021, is amended as follows:

1. By amending section 61 to read:

~~"SECTION 61. [Any provision of this Act to the contrary notwithstanding, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of such natural disasters or emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the use of such funds does not conflict with general law; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that this authority shall not extend beyond July 1 of the immediately succeeding fiscal year; provided further that any funds unencumbered or unexpended as of July 1 of the immediately succeeding fiscal year shall lapse as~~

~~of that date; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.] Repealed."~~

2. By amending section 65 to read:

"SECTION 65. Any provision of this Act to the contrary notwithstanding, the federal fund or other federal fund appropriations made for operating costs authorized under this Act ~~[for fiscal year 2021-2022]~~ shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all federal fund or other federal fund appropriations made to be expended in fiscal year 2021-2022 ~~[which]~~ that are unencumbered as of June 30, ~~[2023]~~ 2024, shall lapse as of that date~~[, and]~~ and in fiscal year 2022-2023 that are unencumbered as of June 30, 2025, shall lapse as of that date; provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year."

3. By amending section 67 to read:

"SECTION 67. Any provision of this Act to the contrary notwithstanding, ~~[where federal funding becomes available after the legislature adjourns sine die,]~~ the governor may approve the expenditure of federal funds that are in excess of levels authorized by the legislature; ~~[provided that the approval of excess funding shall not extend beyond July 1 of the immediately succeeding fiscal year unless appropriated by the legislature,]~~ provided ~~[further]~~ that the governor may allow for an increase in

the appropriate federal fund authorization ceiling for the program to accommodate the expenditure of the funds; ~~and~~ provided further that the governor shall notify the legislature within ten days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year."

4. By amending section 68 to read:

"SECTION 68. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for appropriated federal funds and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or federal reimbursement that are appropriated in this Act ~~and~~ or authorized by the governor pursuant to section 67 of this Act as deemed necessary to meet the intent of the federal grant awards; ~~[provided that all federal fund appropriations and appropriations of other means of financing, made to be expended in fiscal year 2021-2022 which are unencumbered as of June 30, 2023 shall lapse as of that date; provided further that all federal fund appropriations and appropriations of other means of financing, made to be expended in fiscal year 2022-2023 which are unencumbered as of June 30, 2024 shall lapse as of that date;~~ ~~and~~ provided ~~[further]~~ that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year."

5. By amending section 72 to read:

"SECTION 72. ~~[Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between~~

~~appropriations within the same fund, within an expending agency, for operating purposes; provided that the governor shall submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, the impact to the program ID funds are transferred from, and a detailed explanation of the public purposes served by the transfer of resources; and provided further that the governor shall submit to the legislature a summary report containing the aforementioned information for each use of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.] Repealed."~~

6. By amending section 87 to read:

~~"SECTION 87. [Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available of general funds from any program in this Act to supplement the department of land and natural resources' fire fighter's contingency fund; provided further that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.]~~
Repealed."

SECTION 9. With the approval of the governor, designated expending agencies for capital improvement projects to be funded by operating funds authorized by this Act may delegate to other state

or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated.

SECTION 10. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 11. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 12. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 88, Session Laws of Hawaii 2021, not repealed or modified by this Act.

SECTION 13. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.

SECTION 14. This Act shall take effect upon its approval.

Report Title:

State Budget

Description:

Adjusts and requests appropriations for fiscal biennium 2021-2023 funding requirements for operations and capital improvement projects of executive branch agencies and programs. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.