

IN THE SENATE

SENATE BILL NO. 1390

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF THE STATE BOARD OF EDUCATION;
APPROPRIATING MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR
FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIV-
ALENT POSITIONS; PROVIDING FEDERAL FUND REAPPROPRIATION AUTHORITY;
PROVIDING GENERAL FUND REAPPROPRIATION AUTHORITY; APPROPRIATING ADDI-
TIONAL MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL
YEAR 2022; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF THE STATE
BOARD OF EDUCATION FOR FISCAL YEAR 2022; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the State Board
of Education the following amounts to be expended according to the desig-
nated programs and expense classes from the listed funds for the period July
1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. OSBE ADMINISTRATION:					
FROM:					
General					
Fund	\$3,795,200	\$2,061,900			\$5,857,100
Indirect Cost Recovery					
Fund	35,700	83,900			119,600
Miscellaneous Revenue					
Fund	160,800	175,000	\$6,125,000	\$50,000	6,510,800
American Rescue Plan					
Fund			19,700		19,700
ARPA State Fiscal Recovery					
Fund	100,000			24,900,000	25,000,000
Federal COVID-19 Relief					
Fund				16,621,600	16,621,600
Federal Grant					
Fund	<u>164,400</u>	<u>340,300</u>	<u>0</u>	<u>0</u>	<u>504,700</u>
TOTAL	\$4,256,100	\$2,661,100	\$6,144,700	\$41,571,600	\$54,633,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	II. IT AND DATA MANAGEMENT:				
6	FROM:				
7	General				
8	Fund	\$2,062,200	\$965,100		\$3,027,300
9	Public Instruction				
10	Fund		15,000		15,000
11	ARPA State Fiscal Recovery				
12	Fund	<u>0</u>	<u>0</u>	<u>\$94,000</u>	<u>94,000</u>
13	TOTAL	\$2,062,200	\$980,100	\$94,000	\$3,136,300
14	III. SCHOOL SAFETY AND SECURITY PROGRAM:				
15	FROM:				
16	General				
17	Fund	\$391,000	\$33,700		\$424,700
18	Miscellaneous Revenue				
19	Fund		115,000		115,000
20	Miscellaneous Revenue/School Security Assessment				
21	Fund	264,400	53,500		317,900
22	Federal Grant				
23	Fund	<u>219,600</u>	<u>40,900</u>		<u>260,500</u>
24	TOTAL	\$875,000	\$243,100		\$1,118,100
25	GRAND TOTAL	\$7,193,300	\$3,884,300	\$6,238,700	\$41,571,600
26					\$58,887,900

26 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
27 Idaho Code, the Office of the State Board of Education is authorized no more
28 than sixty-three and twenty-five hundredths (63.25) full-time equivalent
29 positions at any point during the period July 1, 2022, through June 30, 2023,
30 unless specifically authorized by the Governor. The Joint Finance-Appropriations
31 Committee will be notified promptly of any increased positions so
32 authorized.

33 SECTION 3. REAPPROPRIATION AUTHORITY FOR FEDERAL FUNDS. There is
34 hereby reappropriated to the Office of the State Board of Education any un-
35 expended and unencumbered balances appropriated to the Office of the State
36 Board of Education from the American Rescue Plan State Fiscal Recovery
37 Fund for grants that directly support learning for students and parents for
38 fiscal year 2022, in an amount not to exceed \$25,000,000 from the American
39 Rescue Plan State Fiscal Recovery Fund, to be used for nonrecurring expendi-

1 tures for the period July 1, 2022, through June 30, 2023. The Office of the
2 State Controller shall confirm the reappropriation amount, by fund, expense
3 class, and program, with the Legislative Services Office prior to processing
4 the reappropriation authorized herein.

5 SECTION 4. REAPPROPRIATION AUTHORITY FOR GENERAL FUNDS. There is
6 hereby reappropriated to the Office of the State Board of Education any un-
7 expended and unencumbered balances appropriated to the Office of the State
8 Board of Education from the General Fund for the engineering plan needs as-
9 sessment for fiscal year 2022, in an amount not to exceed \$100,000 from the
10 General Fund, to be used for nonrecurring expenditures for the period July 1,
11 2022, through June 30, 2023. The Office of the State Controller shall con-
12 firm the reappropriation amount, by fund, expense class, and program, with
13 the Legislative Services Office prior to processing the reappropriation
14 authorized herein.

15 SECTION 5. In addition to the appropriation made in Section 1, Chapter
16 305, Laws of 2021, and any other appropriation provided for by law, there is
17 hereby appropriated to the Office of the State Board of Education \$100,000
18 from the General Fund to be expended for the period July 1, 2021, through June
19 30, 2022, to develop a statewide graduate education plan for engineering ed-
20 ucation and complete a needs assessment.

21 SECTION 6. In addition to the appropriation made in Section 1, Chap-
22 ter 305, Laws of 2021, and any other appropriation provided for by law,
23 there is hereby appropriated to the Office of the State Board of Education
24 \$25,000,000 from the American Rescue Plan State Fiscal Recovery Fund to
25 be expended for the period July 1, 2021, through June 30, 2022, to provide
26 grants that directly support learning for students and parents.

27 SECTION 7. An emergency existing therefor, which emergency is hereby
28 declared to exist, this act shall be in full force and effect on and after its
29 passage and approval.