

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-sixth Legislature Second Regular Session - 2022

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 809

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF THE STATE BOARD OF EDUCATION;  
APPROPRIATING MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR  
FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIV-  
ALENT POSITIONS; PROVIDING FEDERAL FUND REAPPROPRIATION AUTHORITY;  
PROVIDING GENERAL FUND REAPPROPRIATION AUTHORITY; APPROPRIATING ADDI-  
TIONAL MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL  
YEAR 2022; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF THE STATE  
BOARD OF EDUCATION FOR FISCAL YEAR 2022; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the State Board  
of Education the following amounts to be expended according to the desig-  
nated programs and expense classes from the listed funds for the period July  
1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. OSBE ADMINISTRATION:					
FROM:					
General					
Fund	\$3,802,700	\$2,061,900			\$5,864,600
Indirect Cost Recovery					
Fund	35,700	83,900			119,600
Miscellaneous Revenue					
Fund	160,800	125,000	\$6,125,000	\$100,000	6,510,800
American Rescue Plan					
Fund			19,700		19,700
ARPA State Fiscal Recovery					
Fund	100,000	50,000			150,000
Federal COVID-19 Relief					
Fund				16,621,600	16,621,600
Federal Grant					
Fund	<u>164,400</u>	<u>340,300</u>	<u>0</u>	<u>0</u>	<u>504,700</u>
TOTAL	\$4,263,600	\$2,661,100	\$6,144,700	\$16,721,600	\$29,791,000

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
II. IT AND DATA MANAGEMENT:					
FROM:					
General					
Fund	\$2,062,200	\$965,100			\$3,027,300
Public Instruction					
Fund		15,000			15,000
ARPA State Fiscal Recovery					
Fund	<u>0</u>	<u>0</u>	<u>\$94,000</u>		<u>94,000</u>
TOTAL	\$2,062,200	\$980,100	\$94,000		\$3,136,300
III. SCHOOL SAFETY AND SECURITY PROGRAM:					
FROM:					
General					
Fund	\$387,500	\$148,700			\$536,200
Miscellaneous Revenue/School Security Assessment					
Fund	264,400	53,500			317,900
Federal Grant					
Fund	<u>219,600</u>	<u>40,900</u>			<u>260,500</u>
TOTAL	\$871,500	\$243,100			\$1,114,600
GRAND TOTAL	\$7,197,300	\$3,884,300	\$6,238,700	\$16,721,600	\$34,041,900

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of the State Board of Education is authorized no more than sixty-one and twenty-five hundredths (61.25) full-time equivalent positions at any point during the period July 1, 2022, through June 30, 2023, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. REAPPROPRIATION AUTHORITY FOR FEDERAL FUNDS. There is hereby reappropriated to the Office of the State Board of Education any unexpended and unencumbered balances appropriated to the Office of the State Board of Education from the ARPA State Fiscal Recovery Fund for grants that directly support learning for students and parents for fiscal year 2022 from the ARPA State Fiscal Recovery Fund to be used for nonrecurring expenditures for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

1       SECTION 4. REAPPROPRIATION AUTHORITY FOR GENERAL FUNDS. There is  
2 hereby reappropriated to the Office of the State Board of Education any un-  
3 expended and unencumbered balances appropriated to the Office of the State  
4 Board of Education from the General Fund for the engineering plan needs as-  
5 sessment for fiscal year 2022, in an amount not to exceed \$100,000 from the  
6 General Fund, to be used for nonrecurring expenditures for the period July 1,  
7 2022, through June 30, 2023. The Office of the State Controller shall con-  
8 firm the reappropriation amount, by fund, expense class, and program, with  
9 the Legislative Services Office prior to processing the reappropriation  
10 authorized herein.

11       SECTION 5. In addition to the appropriation made in Section 1, Chapter  
12 305, Laws of 2021, and any other appropriation provided for by law, there is  
13 hereby appropriated to the Office of the State Board of Education \$100,000  
14 from the General Fund to be expended for the period July 1, 2021, through June  
15 30, 2022, to develop a statewide graduate education plan for engineering ed-  
16 ucation and to complete a needs assessment.

17       SECTION 6. In addition to the appropriation made in Section 1, Chap-  
18 ter 305, Laws of 2021, and any other appropriation provided for by law,  
19 there is hereby appropriated to the Office of the State Board of Education  
20 \$51,035,000 from the ARPA State Fiscal Recovery Fund to be expended for the  
21 period July 1, 2021, through June 30, 2022, to provide grants that directly  
22 support learning for students and parents.

23       SECTION 7. An emergency existing therefor, which emergency is hereby  
24 declared to exist, this act shall be in full force and effect on and after its  
25 passage and approval.