

1 AN ACT relating to appropriations measures providing funding and establishing
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 ***Be it enacted by the General Assembly of the Commonwealth of Kentucky:***

6 ➔Section 1. Notwithstanding KRS 48.100 and 48.300, the State/Executive
7 Branch Budget is as follows:

8 **PART I**

9 **OPERATING BUDGET**

10 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
11 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the
12 fiscal year beginning July 1, 2021, and ending June 30, 2022, for the fiscal year beginning
13 July 1, 2022, and ending June 30, 2023, and for the fiscal year beginning July 1, 2023,
14 and ending June 30, 2024, the following discrete sums, or so much thereof as may be
15 necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each
16 appropriation is made by source of respective fund or funds accounts. Appropriations for
17 the following officers, cabinets, departments, boards, commissions, institutions,
18 subdivisions, agencies, and budget units of the state government, and any and all other
19 activities of the government of the Commonwealth, are subject to the provisions of
20 Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
21 conditions and procedures set forth in this Act.

22 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
23 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
24 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
25 in duplication.

26 **A. GENERAL GOVERNMENT**

27 **Budget Units**

1 **1. OFFICE OF THE GOVERNOR**

2		2021-22	2022-23	2023-24
3	General Fund	206,500	6,325,200	6,424,000
4	Restricted Funds	12,400	295,000	295,000
5	Federal Funds	-0-	500,000	500,000
6	TOTAL	218,900	7,120,200	7,219,000

7 **2. OFFICE OF STATE BUDGET DIRECTOR**

8		2021-22	2022-23	2023-24
9	General Fund	136,300	3,708,200	3,847,900
10	Restricted Funds	-0-	261,400	261,400
11	Federal Funds	6,005,400	132,300	132,300
12	TOTAL	6,141,700	4,101,900	4,241,600

13 **(1) Participation in Transparent Governing - Full Disclosure of Inmate**
14 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
15 provide the methodology, assumptions, data, and all other related materials used to
16 project biennial offender population forecasts conducted by the Office of State Budget
17 Director, the Kentucky Department of Corrections, and any consulting firms, to the
18 Interim Joint Committee on Appropriations and Revenue by November 1, 2023. This
19 submission shall include but not be limited to the projected state, county, and community
20 offender populations for the 2024-2026 fiscal biennium and must coincide with the
21 budgeted amount for these populations. This submission shall clearly divulge the
22 methodology and reasoning behind the budgeted and projected offender population in a
23 commitment to participate in transparent governing.

24 **3. HOMELAND SECURITY**

25		2021-22	2022-23	2023-24
26	General Fund	7,600	616,300	671,700
27	Restricted Funds	18,700	3,741,100	3,133,700

1	Federal Funds	47,300	4,714,800	4,723,700
2	TOTAL	73,600	9,072,200	8,529,100

3 **4. VETERANS' AFFAIRS**

4		2021-22	2022-23	2023-24
5	General Fund	763,500	27,542,100	29,523,200
6	Restricted Funds	1,475,400	64,205,200	65,416,100
7	Federal Funds	-0-	2,433,600	-0-
8	TOTAL	2,238,900	94,180,900	94,939,300

9 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans
 10 Centers are authorized to continue the weekend and holiday premium pay incentive for
 11 the 2022-2024 fiscal biennium.

12 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
 13 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
 14 expenses incurred when Kentucky residents who have been awarded the Congressional
 15 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
 16 Kentucky.

17 **(3) Bowling Green Veterans' Center Funding:** Included in the above General
 18 Fund appropriation is \$1,048,400 in fiscal year 2023-2024 for the operations of the
 19 Bowling Green Veterans Center.

20 **(4) State Veterans Nursing Home:** With the exception of the Bowling Green
 21 Veterans Center construction project, all state veterans' nursing homes must meet a
 22 combined 80 percent bed occupancy rate before any future projects will be considered.
 23 Once the 80 percent threshold has been met, it is the intent of the General Assembly that
 24 any future beds allocated from the United States Department of Veterans Affairs or
 25 reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state
 26 veterans nursing home in Magoffin County to serve that area.

27 **(5) Brain Injury Association of America, Kentucky Chapter and the Epilepsy**

1 **Foundation of Kentuckiana Funding:** Included in the above General Fund
 2 appropriation is \$93,700 in each fiscal year for grants to the Brain Injury Association of
 3 America, Kentucky Chapter and \$93,700 in each fiscal year for grants to the Epilepsy
 4 Foundation of Kentuckiana to be used solely for the purpose of working with veterans
 5 who have experienced brain trauma and their families.

6 **(6) Veterans' Service Organization Funding:** Included in the above General
 7 Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service
 8 Organization programs.

9 **(7) Kentucky Homeless Veterans Program:** Included in the above General
 10 Fund appropriation is \$200,000 in each fiscal year to provide emergency financial
 11 assistance to Kentucky's homeless veterans.

12 **(8) Kentucky Medal of Honor Memorial:** Included in the above General Fund
 13 appropriation is \$84,700 in fiscal year 2022-2023 for the renovation and rededication of
 14 the Kentucky Medal of Honor Memorial in the Medal of Honor Grove on the campus of
 15 Freedoms Foundation at Valley Forge.

16 **5. KENTUCKY INFRASTRUCTURE AUTHORITY**

17	2021-22	2022-23	2023-24
18 General Fund	900	1,265,600	3,180,600
19 Restricted Funds	63,000	2,858,000	2,889,400
20 Federal Funds	-0-	379,394,200	29,424,400
21 TOTAL	63,900	383,517,800	35,494,400

22 **(1) Debt Service:** Included in the above General Fund appropriation is \$485,500
 23 in fiscal year 2022-2023 and \$2,388,500 in fiscal year 2023-2024 for new debt service to
 24 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

25 **(2) Drinking Water and Wastewater Grant Program:** Included in the above
 26 Federal Funds appropriation is \$350,000,000 in fiscal year 2022-2023 from the State
 27 Fiscal Recovery Fund of the American Rescue Plan Act of 2021 for a Drinking Water and

1 Wastewater Grant program, which shall be allocated to each county based on population.
 2 The county's allocation shall be determined by each county's proportion of the state's
 3 population from the 2020 Census, with the exception of Jefferson County's share, which
 4 is discounted by 50 percent based on the high per capita allocation from the Local Fiscal
 5 Recovery Fund of the American Rescue Plan Act of 2021. The allocation by county shall
 6 serve as a funding cap for projects within that county, and no county's share shall be
 7 reallocated unless by express authority of the General Assembly. The Kentucky
 8 Infrastructure Authority shall receive the application from each county and forward all
 9 qualifying applications, grouped by county, to the Interim Joint Committee on
 10 Appropriations and Revenue by November 1, 2022, for approval and award by the 2023
 11 General Assembly. The Kentucky Infrastructure Authority shall receive up to \$75,000 of
 12 this appropriation for the administrative expense of collecting and qualifying the
 13 applications and distributing the checks for the awards of the General Assembly.

14 **6. MILITARY AFFAIRS**

	2021-22	2022-23	2023-24
15 General Fund	308,300	16,918,600	17,420,800
16 Restricted Funds	579,500	40,386,500	41,537,500
17 Federal Funds	915,500	86,719,100	87,595,100
18 TOTAL	1,803,300	144,024,200	146,553,400

19
 20 **(1) Kentucky National Guard:** Included in the above General Fund
 21 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
 22 and procedures provided in this Act, which are required as a result of the Governor's
 23 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the
 24 Kentucky National Guard to active duty when an emergency or exigent situation has been
 25 declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall lapse
 26 to the General Fund at the end of each fiscal year. In the event that costs for Governor-
 27 declared emergencies or the Governor's call of the Kentucky National Guard for

emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) Disaster or Emergency Aid Funds: There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures in this Act, which are required to match federal aid for which the state would be eligible in the event of a presidentially declared disaster or emergency. These necessary funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(3) Residential Youth-at-Risk Program: Included in the above General Fund appropriation is \$335,000 in each fiscal year to support the Bluegrass Challenge Academy and \$335,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

(4) Military Burial Honor Guard: Included in the above General Fund appropriation is \$50,000 in each fiscal year for Military Burial Honor Guard duties.

(5) Military Family Assistance Trust Fund: Included in the above General Fund appropriation is \$100,000 in each fiscal year for the Military Family Assistance Trust Fund to provide emergency financial assistance to Kentucky's military families.

(6) Debt Service: Included in the above General Fund appropriation is \$154,000 in fiscal year 2022-2023 and \$308,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7. COMMISSION ON HUMAN RIGHTS

	2021-22	2022-23	2023-24
General Fund	71,900	1,879,500	1,964,200
Restricted Funds	-0-	10,000	10,000
Federal Funds	-0-	445,000	445,000
TOTAL	71,900	2,334,500	2,419,200

8. COMMISSION ON WOMEN

(1) **Redistribution of Resources:** Notwithstanding KRS 12.020, 12.023, 14.260, 15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided for the Commission on Women in order to provide additional funding for Domestic Violence Shelters, Rape Crisis Centers, and Children's Advocacy Centers.

9. DEPARTMENT FOR LOCAL GOVERNMENT

	2021-22	2022-23	2023-24
General Fund	215,500	20,060,300	20,669,100
Restricted Funds	-0-	1,387,900	1,393,200
Federal Funds	36,300	223,818,200	61,833,300
TOTAL	251,800	245,266,400	83,895,600

(1) **Area Development District Funding:** Included in the above General Fund appropriation is \$1,984,000 in each fiscal year for the Joint Funding Administration Program in support of the area development districts.

(2) **Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the above General Fund appropriation is \$257,800 in each fiscal year for the support of the Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway Juvenile Diversion.

(3) **Allocation of Area Development District Funding:** The Department for Local Government shall allocate area development district funding appropriated to the Joint Funding Administration Program to the area development districts in accordance with the following formula:

(a) Seventy percent of the total appropriation shall be allocated equally among all area development districts;

(b) Twenty percent of the total appropriation shall be allocated based upon each area development district's proportionate share of total state population, as identified by the most recently completed United States Census; and

(c) Ten percent of the total appropriation shall be allocated based upon each area

1 development district's proportionate share of total incorporated cities and counties, as
2 identified by the records of the Kentucky Secretary of State's Land Office at the time of
3 the allocation.

4 The Department for Local Government shall, upon the unanimous written direction
5 of all area development districts, reduce the allocation based upon proportionate share of
6 total incorporated cities and counties and instead allocate those funds to provide
7 additional nonfederal dollars to area development districts for the purpose of maximizing
8 federal awards.

9 **(4) Debt Service:** Included in the above General Fund appropriation is \$217,500
10 in fiscal year 2022-2023 and \$652,500 in fiscal year 2023-2024 for new debt service to
11 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

12 **(5) Local Governments, Educational Institutions, and Quasi-State Agencies**
13 **Grant Pool:** Included in the above General Fund appropriation is \$10,000,000 in each
14 fiscal year for grants to local governments, educational institutions, or quasi-state
15 agencies. Each state representative may identify the recipient organization or
16 organizations for a total of \$50,000 in each fiscal year, and each state senator may
17 identify the recipient organization or organizations for a total of \$130,000 in each fiscal
18 year. The Department for Local Government may utilize up to \$60,000 in each fiscal year
19 for program administration purposes. Each grant recipient shall be identified by July 15 of
20 each fiscal year, and grant funds shall be distributed to the recipient organization by
21 August 30 of each fiscal year with notice that the grant is a result of action by the 2022
22 General Assembly. The Department for Local Government shall provide the Interim Joint
23 Committee on Appropriations and Revenue a listing of all grant recipients and the
24 amount each organization received by September 16 of each fiscal year. All
25 correspondence, applications, notices of awards, and any other documents related to this
26 grant program shall be subject to the Open Records Act set out in KRS 61.870 to 61.884.

27 **10. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

1		2022-23	2023-24
2	General Fund	34,857,300	35,214,200

3 **(1) Allocation of the Local Government Economic Assistance Fund:**

4 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government
 5 Economic Assistance Fund shall be distributed to each coal producing county on the basis
 6 of the ratio of coal severed in each respective county to the coal severed statewide.
 7 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal
 8 producing counties.

9 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds
 10 appropriated to the Local Government Economic Assistance Fund are required to be
 11 spent on the coal haul road system.

12 **11. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

13		2022-23	2023-24
14	General Fund	37,467,000	39,816,600

15 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70
 16 percent of the severance and processing taxes on coal collected annually, except items
 17 described in subsection (2) below, shall be transferred to the Local Government
 18 Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the
 19 severance and processing taxes on coal collected annually, except items described in
 20 subsection (2) below, shall be transferred to the Local Government Economic Assistance
 21 Fund. Transfers to the Local Government Economic Development Fund and the Local
 22 Government Economic Assistance Fund shall be made quarterly in July, October,
 23 January, and April based upon actual revenues from the prior quarter.

24 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above
 25 appropriations from the General Fund are based on the official estimate presented by the
 26 Office of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance
 27 tax collections during the 2022-2024 fiscal biennium shall first be allocated to the

1 following programs or purposes on a quarterly basis:

2 (a) Department for Local Government: An annual appropriation of \$669,700 in
3 each fiscal year is appropriated as General Fund moneys to the Department for Local
4 Government budget unit for Local Government Economic Development Fund and Local
5 Government Economic Assistance Fund project administration costs;

6 (b) Debt Service: An annual appropriation of 100 percent of the debt service
7 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,
8 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,
9 in the amount of \$20,306,000 in fiscal year 2022-2023 and \$19,649,500 in fiscal year
10 2023-2024 is appropriated for that purpose;

11 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS
12 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship
13 Program within the Kentucky Higher Education Assistance Authority;

14 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers
15 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky
16 Higher Education Assistance Authority; and

17 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS
18 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority.

19 **(3) Allocation of the Local Government Economic Development Fund:**
20 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic
21 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and
22 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

23 **(4) Use of the Local Government Economic Development Fund:**
24 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government
25 Economic Development Fund Single-County Accounts shall be allocated to projects with
26 the concurrence of the respective county judge/executive, state senator(s), and state
27 representative(s) of each county. If concurrence is not achieved, the fiscal court of each

1 county may apply for grants through the Department for Local Government pursuant to
2 KRS 42.4588.

3 **12. AREA DEVELOPMENT FUND**

4		2022-23	2023-24
5	General Fund	500,000	500,000

6 **(1) Area Development Fund:** Notwithstanding KRS 48.185, included in the
7 above General Fund appropriation is \$500,000 in each fiscal year for the Area
8 Development Fund.

9 **(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
10 provided that sufficient funds are maintained in the Joint Funding Agreement program to
11 meet the match requirements for the Economic Development Administration grants,
12 Community Development Block Grants, Appalachian Regional Commission grants, or
13 any federal program where the Joint Funding Agreement funds are utilized to meet
14 nonfederal match requirements, an area development district with authorization from its
15 Board of Directors may request approval to transfer funding between the Area
16 Development Fund and the Joint Funding Agreement Program from the Commissioner of
17 the Department for Local Government.

18 **13. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

19		2022-23	2023-24
20	Restricted Funds	6,000,000	6,000,000

21 **14. EXECUTIVE BRANCH ETHICS COMMISSION**

22		2021-22	2022-23	2023-24
23	General Fund	36,100	585,900	621,700
24	Restricted Funds	-0-	420,000	420,000
25	TOTAL	36,100	1,005,900	1,041,700

26 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive
27 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust

and agency fund account to the credit of the Commission to be used by the Commission for the cost of conducting administrative hearings pursuant to KRS Chapter 13B. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

15. SECRETARY OF STATE

	2021-22	2022-23	2023-24
Restricted Funds	145,800	5,967,300	6,104,600
TOTAL	145,800	5,967,300	6,104,600

(1) Use of Restricted Funds: Notwithstanding KRS 14.140(1) and (3), the above Restricted Funds may be used for the continuation of current activities within the Office of the Secretary of State.

16. BOARD OF ELECTIONS

	2021-22	2022-23	2023-24
General Fund	47,400	6,930,800	6,338,400
Restricted Funds	51,900	246,000	148,200
Federal Funds	-0-	1,829,800	1,829,800
TOTAL	99,300	9,006,600	8,316,400

(1) Cost of Elections: Costs associated with special elections, KRS 117.345(2) costs associated with additional precincts with a voting machine, KRS 117.343 costs for additional registered voters, and KRS 116.145 costs for additional new registered voters shall be deemed a necessary government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). Any reimbursements authorized as a necessary government expense according to the above provisions shall be at the same rates as those established by the State Board of Elections.

(2) List Maintenance: Included in the above General Fund appropriation is \$250,000 in each fiscal year for list maintenance of Kentucky's voter rolls by the State Board of Elections.

1 **(3) Electronic Poll Book:** Included in the above General Fund appropriation is
 2 \$980,000 in fiscal year 2022-2023 and \$662,000 in fiscal year 2023-2024 to develop and
 3 administer an electronic poll book system within the State Board of Elections.

4 **17. REGISTRY OF ELECTION FINANCE**

5		2021-22	2022-23	2023-24
6	General Fund	62,400	1,625,800	1,675,000
7	TOTAL	62,400	1,625,800	1,675,000

8 **18. ATTORNEY GENERAL**

9		2021-22	2022-23	2023-24
10	General Fund (Tobacco)	-0-	150,000	150,000
11	General Fund	438,500	17,772,500	18,133,200
12	Restricted Funds	375,400	19,460,300	19,757,700
13	Federal Funds	384,700	6,711,400	6,845,800
14	TOTAL	1,198,600	44,094,200	44,886,700

15 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
 16 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
 17 to the Attorney General for the state's diligent enforcement of noncompliant
 18 nonparticipating manufacturers.

19 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the
 20 Office of the Attorney General may request from the Finance and Administration Cabinet,
 21 as a necessary government expense, such funds as may be necessary for expert witnesses.
 22 Upon justification of the request, the Finance and Administration Cabinet shall provide
 23 up to \$275,000 for the 2022-2024 fiscal biennium for this purpose to the Office of the
 24 Attorney General from the General Fund Surplus Account (KRS 48.700) or the Budget
 25 Reserve Trust Fund Account (KRS 48.705). Without charge, the Department of Insurance
 26 shall provide the Office of the Attorney General any available information to assist in the
 27 preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this

1 subsection shall be reported to the Interim Joint Committee on Appropriations and
2 Revenue by August 1 of each year.

3 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
4 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
5 System who has been appointed to a permanent full-time position under KRS Chapter
6 18A shall be credited annual and sick leave based on service credited under the Kentucky
7 Retirement Systems solely for the purpose of computation of sick and annual leave. This
8 provision shall only apply to any new appointment or current employee as of July 1,
9 1998.

10 **(4) Compensatory Leave Conversion to Sick Leave:** If the Office of the
11 Attorney General determines that internal budgetary pressures warrant further austerity
12 measures, the Attorney General may institute a policy to suspend payment of 50-hour
13 blocks of compensatory time for those attorneys who have accumulated 240 hours of
14 compensatory time and instead convert those hours to sick leave.

15 **(5) Operations of the Office of the Attorney General:** Notwithstanding KRS
16 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
17 operations of the Office of the Attorney General.

18 **(6) Purdue Pharma Settlement Funds:** In each fiscal year, the Attorney General
19 shall transfer \$1,500,000 of any lawfully received settlement funds resulting from
20 Commonwealth of Kentucky, ex rel. v. Purdue Pharma L.P., et al., Civil Action No: 07-
21 CI-01303 to the Justice Administration budget unit for Operation UNITE.

22 **(7) Legal Services Contracts:** The Office of the Attorney General may present
23 proposals to state agencies specifying legal work that is presently accomplished through
24 personal service contracts that indicate the Office of the Attorney General's capacity to
25 perform the work at a lesser cost. State agencies may agree to make arrangements with
26 the Office of the Attorney General to perform the legal work and compensate the Office
27 of the Attorney General for the legal services.

(8) Attorney General Security: Included in the above General Fund appropriation is \$500,000 in each fiscal year for security for the Attorney General.

(9) Civil Action Representation: To ensure adequate representation of the interest of the Commonwealth and to protect the financial condition of the Kentucky Retirement Systems, it has been determined that it is necessary to allow the Attorney General appropriate authority to engage private lawyers as co-counsel in Civil Action No. 17-CI-01348. Due to the highly complex and specialized nature of that litigation, KRS Chapter 45A, et seq. would prevent the Attorney General from engaging counsel of his choice. Accordingly, to protect the interest of the Commonwealth, and notwithstanding the requirements of KRS Chapter 45A, et seq., which are hereby waived in respect to the Attorney General retaining private lawyers to prosecute Civil Action No. 17-CI-01348, the Attorney General is vested with the authority to hire and pay counsel of his choice on any contractual basis the Attorney General deems advisable.

(10) Additional Personnel: Included in the above General Fund appropriation is \$2,855,000 in each fiscal year to support additional personnel.

(11) Regional Offices: Included in the above General Fund appropriation is \$200,000 in each fiscal year to establish regional offices.

(12) Training Incentive Payments: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is \$18,000 in each fiscal year for each participant for training incentive payments.

19. UNIFIED PROSECUTORIAL SYSTEM

(1) Prosecutors Advisory Council Administrative Functions: The Prosecutors Advisory Council shall approve compensation for employees of the Unified Prosecutorial System subject to the appropriations in this Act.

a. Commonwealth's Attorneys

	2021-22	2022-23	2023-24
General Fund	2,541,100	70,106,800	75,226,600

1	Restricted Funds	138,800	6,279,300	6,351,600
2	Federal Funds	31,600	935,400	957,400
3	TOTAL	2,711,500	77,321,500	82,535,600

4 **(1) Rocket Docket Program:** Included in the above General Fund appropriation
5 is \$2,411,400 in fiscal year 2022-2023 and \$2,443,700 in fiscal year 2023-2024 to
6 support the Rocket Docket Program.

7 **(2) Additional Personnel:** Included in the above General Fund appropriation is
8 \$3,615,500 in fiscal year 2022-2023 and \$7,386,500 in fiscal year 2023-2024 for
9 additional personnel for the Commonwealth's Attorneys.

10 **(3) Full-Time Commonwealth's Attorneys:** Included in the above General Fund
11 appropriation is \$643,200 in fiscal year 2022-2023 and \$547,100 in fiscal year 2023-2024
12 for the conversion of four part-time Commonwealth's Attorneys to full-time status.

13 **b. County Attorneys**

14		2021-22	2022-23	2023-24
15	General Fund	2,442,300	66,218,600	70,951,800
16	Restricted Funds	11,200	963,300	963,300
17	Federal Funds	47,300	1,127,800	1,156,200
18	TOTAL	2,500,800	68,309,700	73,071,300

19 **(1) Rocket Docket Program:** Included in the above General Fund appropriation
20 is \$549,800 in each fiscal year to support the Rocket Docket Program.

21 **(2) County Attorney Retirement Costs:** Included in the above General Fund
22 appropriation is \$1,930,200 in each fiscal year for each County Attorneys Office's share
23 of the anticipated increase in retirement costs over each employer's fiscal year 2019-2020
24 baseline contribution as outlined in the fiscal note for 2021 Regular Session House Bill 8,
25 as passed by the General Assembly and located on the Legislative Research
26 Commission's Web site.

27 **(3) Additional Positions:** Included in the above General Fund appropriation is

1 \$4,418,000 in fiscal year 2022-2023 and \$9,035,600 in fiscal year 2023-2024 for
2 additional positions for County Attorneys.

3 **(4) Expert Witnesses:** Included in the above General Fund appropriation is
4 \$75,000 in each fiscal year for costs associated with Expert Witnesses in cases involving
5 juvenile defendants.

6 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

7		2021-22	2022-23	2023-24
8	General Fund	4,983,400	136,325,400	146,178,400
9	Restricted Funds	150,000	7,242,600	7,314,900
10	Federal Funds	78,900	2,063,200	2,113,600
11	TOTAL	5,212,300	145,631,200	155,606,900

12 **20. TREASURY**

13		2021-22	2022-23	2023-24
14	General Fund	115,400	2,905,700	2,978,700
15	Restricted Funds	31,500	1,880,700	1,907,600
16	Federal Funds	15,900	1,215,000	1,224,500
17	TOTAL	162,800	6,001,400	6,110,800

18 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
19 appropriation is \$1,845,700 in each fiscal year from the Unclaimed Property Fund to
20 provide funding for services performed by the Unclaimed Property Division of the
21 Department of the Treasury.

22 **(2) Additional Personnel:** Included in the above General Fund appropriation is
23 \$143,500 in each fiscal year to support one additional Systems Tech Specialist position.

24 **21. AGRICULTURE**

25		2021-22	2022-23	2023-24
26	General Fund (Tobacco)	-0-	41,718,600	41,718,600
27	General Fund	637,400	19,690,700	20,620,500

1	Restricted Funds	218,500	12,339,100	12,339,100
2	Federal Funds	95,100	11,814,200	11,814,200
3	TOTAL	951,000	85,562,600	86,492,400

4 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
5 funds may be expended in support of the operations of the Department of Agriculture.

6 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)
7 appropriation is \$600,000 in each fiscal year to support the Farms to Food Banks
8 Program. The use of the moneys provided by this appropriation shall be restricted to
9 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
10 Farms to Food Banks Program.

11 **(3) County Fair Grants:** Included in the above General Fund appropriation is
12 \$455,000 in each fiscal year to support capital improvement grants to the Local
13 Agricultural Fair Aid Program.

14 **(4) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no
15 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by
16 the Kentucky Grape and Wine Council.

17 **(5) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
18 General Fund (Tobacco) appropriation is \$14,478,000 in each fiscal year for the counties
19 account as specified in KRS 248.703(1)(a).

20 **(6) State Account:** Notwithstanding KRS 248.703(1), included in the above
21 General Fund (Tobacco) appropriation is \$26,140,600 in each fiscal year for the state
22 account as specified in KRS 248.703(1)(b).

23 **(7) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
24 and from the allocation provided therein, counties that are allocated in excess of \$20,000
25 annually may provide up to four percent of the individual county allocation, not to exceed
26 \$15,000 annually, to the county council in that county for administrative costs.

27 **(8) Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety**

1 **Program:** Included in the above General Fund (Tobacco) appropriation is \$500,000 in
2 each fiscal year to support the Kentucky Rural Mental Health, Suicide Prevention, and
3 Farm Safety Program known as the Raising Hope Initiative. The Department for
4 Behavioral Health, Developmental and Intellectual Disabilities shall coordinate with the
5 Kentucky Department of Agriculture, the University of Kentucky Southeast Center for
6 Agricultural Health and Injury Prevention, and other entities to enhance awareness of the
7 National Suicide Prevention Lifeline (988) in rural communities in Kentucky and to
8 improve access to information on mental health issues and available treatment services.
9 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
10 provide cultural competency training to staff to address the unique mental health
11 challenges affecting the state's rural communities. The Department for Behavioral Health,
12 Developmental and Intellectual Disabilities shall also provide outreach, treatment, and
13 other necessary services to improve the mental health outcomes of rural communities in
14 Kentucky. The Department for Behavioral Health, Developmental and Intellectual
15 Disabilities, in conjunction with the Kentucky Department of Agriculture and the
16 University of Kentucky Southeast Center for Agricultural Health and Injury Prevention,
17 shall apply for Federal Funds as provided by the Agriculture Improvement Act of 2018, 7
18 U.S.C. sec. 5936, to supplement the General Fund (Tobacco) appropriation provided
19 above. The Department of Agriculture may utilize up to \$50,000 in each fiscal year for
20 program administration purposes. The Department of Agriculture shall coordinate with
21 the Raising Hope Initiative partners to take custody of and maintain any intellectual
22 property assets that were created or developed by any state agency in connection with the
23 Raising Hope Initiative.

24 **(9) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
25 the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant
26 for training incentive payments.

27 **22. AUDITOR OF PUBLIC ACCOUNTS**

1		2021-22	2022-23	2023-24
2	General Fund	689,100	8,210,100	8,407,900
3	Restricted Funds	-0-	10,575,200	10,896,800
4	TOTAL	689,100	18,785,300	19,304,700

5 **(1) Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is
6 provided for Auditor's scholarships.

7 **(2) Audit Services Contracts:** No state agency shall enter into any contract with
8 a nongovernmental entity for audit services unless the Auditor of Public Accounts has
9 declined in writing to perform the audit or has failed to respond within 30 days of receipt
10 of a written request for such services. The agency's request for audit services shall
11 include a comprehensive statement of the scope and nature of the proposed audit.

12 **(3) Kentucky State University Audit:** Included in the above General Fund
13 appropriation is \$50,000 in fiscal year 2021-2022 and \$150,000 in fiscal year 2022-2023
14 to provide funds to audit Kentucky State University.

15 **23. PERSONNEL BOARD**

16		2021-22	2022-23	2023-24
17	Restricted Funds	50,000	883,600	902,900

18 **24. KENTUCKY PUBLIC PENSIONS AUTHORITY**

19		2021-22	2022-23	2023-24
20	General Fund	415,000,000	-0-	-0-
21	Restricted Funds	1,302,500	49,138,600	50,049,700
22	TOTAL	416,302,500	49,138,600	50,049,700

23 **(1) State Police Retirement System Pension Fund:** (a) Included in the above
24 General Fund appropriation is \$215,000,000 in fiscal year 2021-2022 to be applied to the
25 unfunded pension liability of the State Police Retirement System pension fund and
26 recognized as part of the 2021 actuarial valuation.

27 (b) Notwithstanding KRS 61.565(2)(b), the Kentucky Retirement Systems board

of trustees shall amend the June 30, 2021, actuarial valuation to include the fiscal year 2021-2022 appropriation made in paragraph (a) of this subsection and report revisions, including employer contribution rates, to the Legislative Research Commission no later than June 1, 2022.

(c) Notwithstanding KRS 61.565 and 61.702, the employer contribution for employees of the State Police Retirement System shall conform to Part IV, Section 5. of this Act.

(2) Kentucky Employee Retirement System Nonhazardous Pension Fund:

Included in the above General Fund appropriation is \$200,000,000 in fiscal year 2021-2022 to be applied to the unfunded pension liability of the Kentucky Employee Retirement System Nonhazardous pension fund.

25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS

a. Accountancy

	2021-22	2022-23	2023-24
Restricted Funds	20,600	677,000	686,900

b. Certification of Alcohol and Drug Counselors

	2022-23	2023-24
Restricted Funds	210,200	210,200

c. Applied Behavior Analysis Licensing

	2022-23	2023-24
Restricted Funds	70,600	70,600

d. Architects

	2021-22	2022-23	2023-24
Restricted Funds	14,000	442,600	455,900

e. Certification for Professional Art Therapists

	2022-23	2023-24
Restricted Funds	11,200	11,200

1	f. Barbering			
2		2021-22	2022-23	2023-24
3	Restricted Funds	15,200	466,300	480,400
4	g. Chiropractic Examiners			
5			2022-23	2023-24
6	Restricted Funds		300,000	300,000
7	h. Dentistry			
8		2021-22	2022-23	2023-24
9	Restricted Funds	24,100	949,000	963,100
10	i. Licensed Diabetes Educators			
11			2022-23	2023-24
12	Restricted Funds		29,300	29,300
13	j. Licensure and Certification for Dietitians and Nutritionists			
14			2022-23	2023-24
15	Restricted Funds		93,900	93,900
16	k. Embalmers and Funeral Directors			
17		2021-22	2022-23	2023-24
18	Restricted Funds	18,200	497,800	512,600
19	l. Licensure for Professional Engineers and Land Surveyors			
20		2021-22	2022-23	2023-24
21	Restricted Funds	51,400	1,841,000	1,959,600
22	m. Certification of Fee-Based Pastoral Counselors			
23			2022-23	2023-24
24	Restricted Funds		3,600	3,600
25	n. Registration for Professional Geologists			
26			2022-23	2023-24
27	Restricted Funds		109,000	109,000

1	o. Hairdressers and Cosmetologists			
2		2021-22	2022-23	2023-24
3	Restricted Funds	60,100	1,948,600	2,007,500
4	p. Specialists in Hearing Instruments			
5			2022-23	2023-24
6	Restricted Funds		78,000	78,000
7	q. Interpreters for the Deaf and Hard of Hearing			
8			2022-23	2023-24
9	Restricted Funds		49,200	49,200
10	r. Examiners and Registration of Landscape Architects			
11		2021-22	2022-23	2023-24
12	Restricted Funds	2,400	80,900	82,300
13	s. Licensure of Marriage and Family Therapists			
14			2022-23	2023-24
15	Restricted Funds		133,600	133,600
16	t. Licensure for Massage Therapy			
17			2022-23	2023-24
18	Restricted Funds		150,500	150,500
19	u. Medical Imaging and Radiation Therapy			
20		2021-22	2022-23	2023-24
21	Restricted Funds	11,300	452,100	476,400
22	v. Medical Licensure			
23		2021-22	2022-23	2023-24
24	Restricted Funds	91,600	3,623,600	3,682,500
25	w. Nursing			
26		2021-22	2022-23	2023-24
27	Restricted Funds	284,900	8,975,200	9,224,900

1	x. Licensure for Nursing Home Administrators			
2			2022-23	2023-24
3	Restricted Funds		101,100	101,100
4	y. Licensure for Occupational Therapy			
5			2022-23	2023-24
6	Restricted Funds		211,600	211,600
7	z. Ophthalmic Dispensers			
8			2022-23	2023-24
9	Restricted Funds		71,400	71,400
10	aa. Optometric Examiners			
11		2021-22	2022-23	2023-24
12	Restricted Funds	14,000	243,300	246,600
13	ab. Pharmacy			
14		2021-22	2022-23	2023-24
15	Restricted Funds	98,800	2,799,700	2,872,100
16	ac. Physical Therapy			
17		2021-22	2022-23	2023-24
18	Restricted Funds	17,900	683,400	694,600
19	ad. Podiatry			
20			2022-23	2023-24
21	Restricted Funds		46,500	46,500
22	ae. Private Investigators			
23			2022-23	2023-24
24	Restricted Funds		113,700	113,700
25	af. Licensed Professional Counselors			
26			2022-23	2023-24
27	Restricted Funds		390,800	390,800

1	ag. Prosthetics, Orthotics, and Pedorthics			
2			2022-23	2023-24
3	Restricted Funds		46,200	46,200
4	ah. Examiners of Psychology			
5			2022-23	2023-24
6	Restricted Funds		306,400	306,400
7	ai. Respiratory Care			
8		2021-22	2022-23	2023-24
9	Restricted Funds	8,700	247,100	257,300
10	aj. Social Work			
11		2021-22	2022-23	2023-24
12	Restricted Funds	6,300	366,300	372,700
13	ak. Speech-Language Pathology and Audiology			
14			2022-23	2023-24
15	Restricted Funds		222,900	222,900
16	al. Veterinary Examiners			
17			2022-23	2023-24
18	Restricted Funds		525,000	525,000
19	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND			
20	COMMISSIONS			
21		2021-22	2022-23	2023-24
22	Restricted Funds	739,500	27,568,600	28,250,100
23	26. KENTUCKY RIVER AUTHORITY			
24		2021-22	2022-23	2023-24
25	General Fund	12,200	299,200	307,600
26	Restricted Funds	2,917,900	11,775,800	6,190,400
27	TOTAL	2,930,100	12,075,000	6,498,000

1 **27. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

2		2021-22	2022-23	2023-24
3	General Fund	13,300	125,651,500	127,169,200
4	TOTAL	13,300	125,651,500	127,169,200

5 **(1) Debt Service:** Included in the above General Fund appropriation is
6 \$1,632,400 in fiscal year 2022-2023 and \$3,672,900 in fiscal year 2023-2024 for new
7 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
8 Act.

9 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,
10 the School Facilities Construction Commission is authorized to make an additional
11 \$100,000,000 in offers of assistance during the 2022-2024 fiscal biennium in anticipation
12 of debt service availability during the 2024-2026 fiscal biennium. No bonded
13 indebtedness based on the above amount is to be incurred during the 2022-2024 fiscal
14 biennium.

15 **(3) Special Offers of Assistance - 2022-2023:** Notwithstanding KRS 157.611 to
16 157.665, the School Facilities Construction Commission shall make offers of assistance
17 in the specified amounts to the following local school districts in fiscal year 2022-2023:

- 18 (a) \$8,661,100 to Bath County Schools for Bath County Middle School;
- 19 (b) \$7,026,900 to Bellevue Independent Schools for Grandview Elementary
20 School;
- 21 (c) \$8,303,100 to Boyd County Schools for Cannonsburg Elementary School;
- 22 (d) \$16,725,900 to Breckinridge County Schools for Breckinridge County Middle
23 School;
- 24 (e) \$9,073,900 to Campbell County Schools for Grants Lick Elementary School;
- 25 (f) \$7,310,200 to Campbellsville Independent Schools for Campbellsville Middle
26 School;
- 27 (g) \$16,934,900 to Carter County Schools for East Carter High School;

- 1 (h) \$14,779,400 to Cumberland County Schools for Cumberland County
2 Elementary School;
- 3 (i) \$12,973,000 to Floyd County Schools for Duff-Allen Central Elementary
4 School;
- 5 (j) \$9,089,800 to Grant County Schools for Dry Ridge Elementary School;
- 6 (k) \$12,188,300 to Jackson County Schools for Jackson County Middle School;
- 7 (l) \$28,000,000 to Ludlow Independent Schools for Ludlow High School;
- 8 (m) \$11,777,100 to Martin County Schools for Inez Elementary School;
- 9 (n) \$12,054,800 to Mayfield Independent Schools for Mayfield High School; and
- 10 (o) \$10,544,400 to Pendleton County Schools for Phillip Sharp Middle School.

11 The offers of assistance shall not be contingent upon the school district's use of
12 available local resources. If a local school board uses the funds for renovations rather than
13 new construction, up to 25 percent of the offers of assistance may be used to support
14 renovations of other A1 schools that are ranked as Priority 1 or 2 on the local school
15 district's facility plan. The local school board shall notify the Commissioner of Education
16 that there will be no further need to construct a replacement facility for a school identified
17 in these offers of assistance.

18 **(4) Local Area Vocational Education Center Renovation Projects – 2022-**
19 **2023:** Notwithstanding KRS 157.611 to 157.665, the School Facilities Construction
20 Commission shall make awards to support renovation costs from the Local Area
21 Vocational Education Center Pool in the specified amounts to the following local school
22 districts in fiscal year 2022-2023:

- 23 (a) \$5,154,300 to Bath County Schools;
- 24 (b) \$4,763,200 to Boone County Schools;
- 25 (c) \$8,332,300 to Bowling Green Independent Schools;
- 26 (d) \$10,000,000 to Boyd County Schools;
- 27 (e) \$10,000,000 to Carter County Schools;

- 1 (f) \$4,925,000 to Covington Independent Schools;
- 2 (g) \$10,000,000 to Edmonson County Schools;
- 3 (h) \$9,569,200 to Fleming County Schools;
- 4 (i) \$2,734,300 to Grant County Schools;
- 5 (j) \$10,000,000 to Grayson County Schools;
- 6 (k) \$6,738,200 to Green County Schools;
- 7 (l) \$2,032,200 to Hardin County Schools;
- 8 (m) \$3,983,600 to Henderson County Schools;
- 9 (n) \$6,811,000 to Jefferson County Schools;
- 10 (o) \$10,000,000 to Lewis County Schools;
- 11 (p) \$5,687,000 to Livingston County Schools;
- 12 (q) \$9,590,200 to Marshall County Schools;
- 13 (r) \$3,888,400 to McCreary County Schools;
- 14 (s) \$10,000,000 to Nelson County Schools;
- 15 (t) \$2,145,300 to Newport Independent Schools;
- 16 (u) \$4,033,400 to Simpson County Schools;
- 17 (v) \$6,662,700 to Taylor County Schools; and
- 18 (w) \$8,582,500 to Union County Schools.

19 **28. TEACHERS' RETIREMENT SYSTEM**

20		2021-22	2022-23	2023-24
21	General Fund	479,242,300	761,425,500	767,731,100
22	Restricted Funds	503,100	17,177,100	17,360,600
23	TOTAL	479,745,400	778,602,600	785,091,700

24 **(1) Debt Service:** Included in the above General Fund appropriation is
 25 \$17,365,500 in fiscal year 2022-2023 for debt service on previously issued bonds.

26 **(2) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS
 27 161.675(4), health insurance supplement payments made by the retirement system shall

1 not exceed the amount of the single coverage insurance premium.

2 **(3) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and
3 notwithstanding any statute to the contrary, included in the above General Fund
4 appropriation is \$71,200,000 in fiscal year 2022-2023 and \$77,700,000 in fiscal year
5 2023-2024 to support the state's contribution for the cost of retiree health insurance for
6 members not eligible for Medicare who have retired on or after July 1, 2010.
7 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall
8 provide health insurance supplement payments towards the cost of the single coverage
9 insurance premium based on age and years of service credit of eligible recipients of a
10 retirement allowance, the cost of which shall be paid from the Medical Insurance Fund.
11 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall
12 authorize eligible recipients of a retirement allowance from the Teachers' Retirement
13 System who are less than age 65 to be included in the state-sponsored health insurance
14 plan that is provided to active teachers and state employees under KRS 18A.225.
15 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
16 age 65 who qualify for the maximum health insurance supplement payment for single
17 coverage shall be no more than the sum of (a) the employee contribution paid by active
18 teachers and state employees for a similar plan, and (b) the standard Medicare Part B
19 premium as determined by the Centers for Medicare and Medicaid Services.
20 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
21 age 65 who do not qualify for the maximum health insurance supplement payment for
22 single coverage shall be determined by the same graduated formula used by the Teachers'
23 Retirement System for Plan Year 2022.

24 **(4) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
25 161.540(1), the employee contribution to the Medical Insurance Fund shall not be
26 changed in fiscal year 2022-2023 or fiscal year 2023-2024.

27 **(5) Amortized Benefits Payoff:** Included in the above General Fund

1 appropriation is \$479,242,300 in fiscal year 2021-2022 to pay off the principal balance
 2 for past benefit enhancements. Notwithstanding KRS 45.229, any funds in excess of the
 3 principal balance shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

4 **(6) Sick Leave Liability Payment:** Included in the above General Fund
 5 appropriation is \$39,325,100 in each fiscal year to support the actuarial cost of sick leave
 6 benefits for new retirees.

7 **(7) Actuarially Determined Employer Contribution:** Included in the above
 8 General Fund appropriation is \$629,415,000 in fiscal year 2022-2023 and \$646,456,000
 9 in fiscal year 2023-2024 to provide the full actuarially determined employer contribution.

10 **29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

11		2022-23	2023-24
12	General Fund	20,526,400	20,526,400

13 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds
 14 required to pay the costs of items included within Appropriations Not Otherwise
 15 Classified are appropriated. Any required expenditure over the above amounts is to be
 16 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
 17 available balance in either the Judgments budget unit appropriation or the Budget Reserve
 18 Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in
 19 this Act.

20 The above appropriation is for the payment of Attorney General Expense, Office of
 21 Claims and Appeals awards, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks
 22 Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort
 23 Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits,
 24 Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

25 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the
 26 General Fund for the repayment of awards or judgments made by the Office of Claims
 27 and Appeals against departments, boards, commissions, and other agencies funded with

1 appropriations out of the General Fund. However, awards under \$5,000 shall be paid
2 from funds available for the operations of the agency.

3 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for
4 fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732.
5 The fee shall be fixed by the court and shall not exceed \$500.

6 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and
7 not cashed within the statutory period may be presented to the State Treasurer for
8 reissuance in accordance with KRS 41.370.

9 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve**
10 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state
11 and local police officers, firefighters, and active duty National Guard and Reserve
12 members in accordance with KRS 61.315 and for the cost of insurance premiums for
13 firefighters as provided in KRS 95A.070.

14 **30. JUDGMENTS**

	2022-23	2023-24
15 General Fund	-0-	-0-

17 **(1) Payment of Judgments and Carry Forward of General Fund**
18 **Appropriation Balance:** Notwithstanding KRS 45A.275, the payment of judgments, as
19 may be rendered against the Commonwealth by courts and orders of the State Personnel
20 Board and, where applicable, shall be subject to KRS Chapter 45 and shall not be deemed
21 a necessary governmental expense. Notwithstanding KRS 45A.270(1), funds required to
22 pay any award or judgment against any department or agency of the state, shall be paid
23 out of the funds created or collected for the maintenance and operation of such
24 department or agency and otherwise paid pursuant to KRS 45A.270(2).

25 **31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

	2021-22	2022-23	2023-24
26 General Fund	6,188,800	38,677,300	39,612,400

1	Restricted Funds	-0-	10,563,000	10,563,000
2	TOTAL	6,188,800	49,240,300	50,175,400

3 **(1) Authority to Sell:** Notwithstanding KRS 154.15-020, the Kentucky
4 Communications Network Authority shall have the authority to enter into contracts with
5 public and private entities to carry out its duties and responsibilities, which may include
6 the sale of all or portions of the Commonwealth's open-access broadband network known
7 as KentuckyWired. A contract or other agreement involving the acquisition or disposition
8 of a property interest by the Commonwealth shall be signed by the Secretary of the
9 Finance and Administration Cabinet. KRS Chapters 45A and 56 may require the
10 Secretary's signature on other contracts or agreements.

11 **(2) Availability Payments and Contractual Costs:** Included in the above
12 General Fund appropriation is \$6,097,000 in fiscal year 2021-2022, \$4,398,900 in fiscal
13 year 2022-2023, and \$5,240,500 in fiscal year 2023-2024 for availability payments and
14 contractual costs.

15 **TOTAL - GENERAL GOVERNMENT**

16		2021-22	2022-23	2023-24
17	General Fund (Tobacco)	-0-	41,868,600	41,868,600
18	General Fund	909,176,800	1,291,766,900	1,319,532,800
19	Restricted Funds	8,635,100	294,383,000	293,141,900
20	Federal Funds	7,579,100	721,790,800	208,481,700
21	TOTAL	925,391,000	2,349,809,300	1,863,025,000

22 **B. ECONOMIC DEVELOPMENT CABINET**

23 **Budget Unit**

24 **1. ECONOMIC DEVELOPMENT**

25		2021-22	2022-23	2023-24
26	General Fund	268,300	129,072,400	30,510,100
27	Restricted Funds	362,800	2,937,700	3,030,700

1	Federal Funds	-0-	301,000	301,000
2	TOTAL	631,100	132,311,100	33,841,800

3 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS
 4 154.12-278, interest income earned on the balances in the High-Tech
 5 Construction/Investment Pool and loan repayments received by the High-Tech
 6 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
 7 are appropriated in addition to amounts appropriated above.

8 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
 9 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
 10 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year
 11 2021-2022 and fiscal year 2022-2023 shall not lapse and shall carry forward. The amount
 12 available to the Corporation for disbursement in each fiscal year shall be limited to the
 13 unexpended training grant allotment balance at the end of each fiscal year combined with
 14 the additional training grant allotment amounts in each fiscal year of the 2022-2024 fiscal
 15 biennium, less any disbursements. If the required disbursements exceed the Bluegrass
 16 State Skills Corporation training grants allotment balance, notwithstanding KRS 154.12-
 17 278, Restricted Funds may be expended for training grants.

18 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to
 19 164.6035 and any other statute to the contrary, the Cabinet for Economic Development
 20 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6035.

21 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
 22 KRS 45.229, the General Fund appropriation in fiscal year 2021-2022 and fiscal year
 23 2022-2023 to the Cabinet for Economic Development, Science and Technology Program,
 24 shall not lapse and shall carry forward in the Cabinet for Economic Development.

25 **(5) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),
 26 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a
 27 salary greater than the salary of the Governor of the Commonwealth.

(6) Training Grants: Included in the above General Fund appropriation is \$2,500,000 in each fiscal year for the Bluegrass State Skills Corporation to make training grants to support manufacturing-related investments. The Corporation shall utilize these funds for a manufacturer designated by the United States Department of Commerce, United States Census Bureau North American Industry Classification System code of 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the same facility or at multiple facilities located within the same county to help offset associated costs of retraining its workforce.

(7) Rapid Response Grants: Included in the above Restricted Funds appropriation is \$258,600 in fiscal year 2021-2022 for the Bluegrass State Skills Corporation Rapid Response training grants.

(8) Rural Product Development Initiative: Included in the above General Fund appropriation is \$100,000,000 in fiscal year 2022-2023 to support the creation and implementation of a Rural Product Development Initiative program. The Cabinet for Economic Development shall administer the program, develop and receive applications from local Rural Economic Development authorities, and conduct the analysis of the qualifications of each application. The Cabinet shall forward all qualified applications to the Interim Joint Committee on Appropriations and Revenue by October 1, 2022, for review and determination by the 2023 General Assembly.

(9) Debt Service: Included in the above General Fund appropriation is \$566,000 in fiscal year 2022-2023 and \$1,698,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

C. DEPARTMENT OF EDUCATION

Budget Units

1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)

	2022-23	2023-24
General Fund	3,204,734,500	3,195,468,700

1 **(1) Common School Fund Earnings:** Accumulated earnings for the Common
2 School Fund shall be transferred in each fiscal year to the SEEK Program.

3 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above
4 General Fund appropriation to the base SEEK Program is intended to provide a base
5 guarantee of \$4,100 per student in average daily attendance in fiscal year 2022-2023 and
6 \$4,200 per student in average daily attendance in fiscal year 2023-2024, as well as to
7 meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each
8 district's base funding level shall be adjusted for the number of students demonstrating
9 limited proficiency in English language skills, multiplied by 0.096.

10 Funds appropriated to the SEEK Program shall be allotted to school districts in
11 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
12 not exceed the appropriation for this purpose, except as provided in this Act. The total
13 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
14 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
15 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
16 the written request of the Commissioner of Education and with the approval of the
17 Governor, may increase the appropriation by such amount as may be available and
18 necessary to meet, to the extent possible, the required expenditures under the cited
19 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
20 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
21 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
22 money required under KRS 157.310 to 157.440, allotments to local school districts may
23 be reduced in accordance with KRS 157.430.

24 **(3) SEEK Lapse:** Any unexpended SEEK funds in each fiscal year shall lapse to
25 the General Fund.

26 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
27 above General Fund appropriation is \$2,044,423,000 in fiscal year 2022-2023 and

1 \$2,044,226,700 in fiscal year 2023-2024 for the base SEEK Program as defined by KRS
2 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in
3 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
4 not exceed the appropriation for this purpose, except as provided in this Act.

5 **(5) Tier I Component:** Included in the above General Fund appropriation is
6 \$200,458,100 in fiscal year 2022-2023 and \$194,519,400 in fiscal year 2023-2024 for the
7 Tier I component as established by KRS 157.440.

8 **(6) Vocational Transportation:** Included in the above General Fund
9 appropriation is \$7,833,100 in each fiscal year for vocational transportation.

10 **(7) Teachers' Retirement System Employer Match:** Included in the above
11 General Fund appropriation is \$438,670,000 in fiscal year 2022-2023 and \$448,530,000
12 in fiscal year 2023-2024 to enable local school districts to provide the employer match for
13 qualified employees.

14 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
15 KRS 157.395, included in the above General Fund appropriation is \$4,600,000 in fiscal
16 year 2022-2023 and \$4,655,500 in fiscal year 2023-2024 for the purpose of providing
17 salary supplements for public school teachers attaining certification by the National Board
18 for Professional Teaching Standards. Notwithstanding KRS 157.395, if the appropriation
19 is insufficient to provide the mandated salary supplement for teachers who have obtained
20 this certification, the Department of Education is authorized to pro rata reduce the
21 supplement.

22 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
23 adjustment factors that are not needed for the base or a particular adjustment factor may
24 be allocated to other adjustment factors, if funds for that adjustment factor are not
25 sufficient.

26 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
27 Included in the above General Fund appropriation is \$113,492,000 in fiscal year 2022-

1 2023 and \$107,463,200 in fiscal year 2023-2024 to provide facilities equalization funding
2 pursuant to KRS 157.440 and 157.620.

3 **(11) Growth Levy Equalization Funding:** Included in the above General Fund
4 appropriation is \$45,469,700 in fiscal year 2022-2023 and \$41,044,100 in fiscal year
5 2023-2024 to provide facilities equalization funding pursuant to KRS 157.440 and
6 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).
7 Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized
8 by KRS 157.621(1)(b)1. shall be equalized for that levy, in addition to the equalization
9 funding appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this
10 purpose shall be committed to debt service, new facilities, or major renovations in
11 accordance with KRS 157.440(1)(b). It is the intent of the 2022 General Assembly that
12 any local school district receiving equalization under this subsection shall receive full
13 calculated equalization until the earlier of June 30, 2038, or the date the bonds for the
14 local school district supported by this equalization are retired, in accordance with KRS
15 157.621(2).

16 **(12) Retroactive Equalized Facility Funding:** Included in the above General
17 Fund appropriation is \$45,950,100 in fiscal year 2022-2023 and \$44,385,800 in fiscal
18 year 2023-2024 to provide equalized facility funding pursuant to KRS 157.440 and
19 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
20 addition, a local board of education that levied a tax rate subject to recall by January 1,
21 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
22 committed the receipts to debt service, new facilities, or major renovations of existing
23 facilities shall be eligible for equalization funds from the state at 150 percent of the
24 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
25 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
26 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
27 dedicated to facilities funding at the time of the levy. The equalization funds shall be used

1 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the
2 2022-2024 fiscal biennium, school districts that levied the tax rate subject to recall prior
3 to January 1, 2021, shall be equalized at 100 percent of the calculated equalization
4 funding, school districts that levied the tax rate subject to recall after January 1, 2021, and
5 before January 1, 2022, shall be equalized at 25 percent of the calculated equalization
6 funding, and all funds for this purpose shall be committed to debt service, new facilities,
7 or major renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2022
8 General Assembly that any local school district receiving partial equalization under this
9 subsection in the 2022-2024 fiscal biennium shall receive full calculated equalization in
10 the 2024-2026 fiscal biennium and thereafter, until the earlier of June 30, 2038, or the
11 date the bonds for the local school district supported by this equalization are retired, in
12 accordance with KRS 157.621(2).

13 **(13) Equalized Facility Funding:** Included in the above General Fund
14 appropriation is \$15,435,900 in fiscal year 2022-2023 and \$14,833,300 in fiscal year
15 2023-2024 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
16 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding
17 KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b)
18 shall be equalized at 100 percent of the calculated equalization funding in each fiscal
19 year, and all funds for this purpose shall be committed to debt service, new facilities, or
20 major renovations in accordance with KRS 157.440(1)(b). In addition, notwithstanding
21 KRS 157.621(1) and (3), a school district that has levied a five-cent equivalent rate
22 authorized by KRS 157.621(1)(a) and is not receiving state equalization funding for that
23 levy under KRS 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be
24 equalized at 100 percent of the calculated equalization funding in each fiscal year, and all
25 funds for this purpose shall be committed to debt service, new facilities, or major
26 renovations in accordance with KRS 157.440(1)(b). It is the intent of the General
27 Assembly that any local school district receiving equalization under this subsection shall

1 receive full calculated equalization, until the earlier of June 30, 2038, or the date the
2 bonds for the local school district supported by this equalization are retired, in accordance
3 with KRS 157.621(3).

4 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
5 included in the above General Fund appropriation is \$2,908,800 in fiscal year 2022-2023
6 and \$2,843,300 in fiscal year 2023-2024 to provide equalized facility funding to school
7 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS
8 157.440 and 157.620.

9 **(15) Equalization Funding for Critical Construction Needs Schools:** Included
10 in the above General Fund appropriation is \$8,735,500 in fiscal year 2022-2023 and
11 \$8,376,000 in fiscal year 2023-2024 to school districts in accordance with KRS
12 157.621(5).

13 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
14 established in each fiscal year which provides that every local school district shall receive
15 at least the same amount of SEEK state funding per pupil as was received in fiscal year
16 1991-1992. If funds appropriated to the SEEK Program are insufficient to provide the
17 amount of money required under KRS 157.310 to 157.440, and allotments to local school
18 districts are reduced in accordance with KRS 157.430, allocations to school districts
19 subject to this provision shall not be reduced.

20 **(17) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
21 funds from the SEEK Program shall be distributed to the programs operated by the
22 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.
23 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
24 any school district providing educational services to students enrolled in programs
25 operated by the Kentucky Guard Youth Challenge Division of the Department of Military
26 Affairs shall be paid for those services solely from the General Fund appropriation in Part
27 I, A., 7. of this Act, and students enrolled in such programs shall not be included in the

1 average daily attendance for purposes of SEEK Program funding.

2 **(18) Salary Supplements for Certified Audiologists and Speech Language**
3 **Pathologists:** Included in the above General Fund appropriation is \$2,312,000 in each
4 fiscal year for the purpose of providing a \$2,000 salary supplement each year for full-time
5 public school Audiologists and Speech Language Pathologists that have active
6 Certificates of Clinical Competence, as offered by the American Speech-Language-
7 Hearing Association. Notwithstanding any statute to the contrary, if the appropriation is
8 insufficient to provide all full-time public school American Speech-Language-Hearing
9 Association certified Audiologists and Speech Language Pathologists with the \$2,000
10 stipend, then the Department of Education is authorized to pro rata reduce the
11 supplement.

12 **(19) Additional SEEK Resources:** Additional resources are made available to
13 local school districts through an increase in the SEEK per-pupil base guarantee, pupil
14 transportation, and full-day kindergarten. The 2022 General Assembly encourages local
15 school districts to provide certified and classified staff a salary or compensation increase.

16 **(20) Full-Day Kindergarten:** Notwithstanding KRS 157.320 or any other statute
17 or regulation to the contrary, the Department of Education shall count each kindergarten
18 pupil in full for that respective school year, for the purpose of determining SEEK funds
19 and any other state funding based in whole or in part on average daily attendance for the
20 district, except that a district shall receive an amount equal to one-half of the state portion
21 of the average statewide per pupil guaranteed base funding level for each student who
22 graduated early under the provisions of KRS 158.142.

23 **(21) SEEK Transportation:** Notwithstanding KRS 157.370 and 157.360(2)(c),
24 included in the above General Fund appropriation is \$274,446,300 in each fiscal year to
25 support pupil transportation. Of this amount, \$214,752,800 shall be distributed
26 proportionally based on each district's transportation costs. The remaining \$59,693,500
27 shall be distributed evenly among districts, but no district shall receive funds in excess of

1 its transportation costs.

2 No local school district shall expend funds above the percentage level published in
3 the Legislative Research Commission's Office of Education Accountability's Kentucky
4 District Data Profiles for School Year 2020 in the categories of District Administration
5 Support, School Administration Support, or Business Support. It is the intent of the 2022
6 General Assembly to reduce a school district's transportation funding in the 2024-2026
7 fiscal biennium should a district violate this provision.

8 **(22) District Administration Expenditure Limitations:** No local school district
9 shall expend funds above the percentage level published in the Legislative Research
10 Commission's Office of Education Accountability's Kentucky District Data Profiles for
11 School Year 2020 in the categories of District Administration Support, School
12 Administration Support, or Business Support. It is the intent of the 2022 General
13 Assembly to reduce a school district's transportation funding in the 2024-2026 fiscal
14 biennium should a district violate this provision.

15 **2. OPERATIONS AND SUPPORT SERVICES**

16	2021-22	2022-23	2023-24
17 General Fund	603,800	59,732,600	60,684,700
18 Restricted Funds	91,400	8,232,500	8,321,900
19 Federal Funds	130,400	465,206,800	465,436,700
20 TOTAL	825,600	533,171,900	534,443,300

21 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
22 18A.200, the Kentucky Board of Education shall continue to have sole authority to
23 determine the employees of the Department of Education who are exempt from the
24 classified service and to set those employees' compensation comparable to the
25 competitive market.

26 **(2) Debt Service:** Included in the above General Fund appropriation is \$584,000
27 in fiscal year 2022-2023 and \$1,168,000 in fiscal year 2023-2024 for new debt service to

1 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

2 **(3) Blind/Deaf Residential Travel Program:** Included in the above General
3 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel
4 Program.

5 **(4) School Food Services:** Included in the above General Fund appropriation is
6 \$3,827,000 in each fiscal year for the School Food Services Program.

7 **(5) Advanced Placement and International Baccalaureate Exams:**
8 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is
9 \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International
10 Baccalaureate examinations for those students who meet the eligibility requirements for
11 free or reduced-price meals. Notwithstanding KRS 154A.130(4) and 160.348(3), included
12 in the above General Fund appropriation is \$2,600,000 in each fiscal year to pay the cost
13 of Advanced Placement examinations for students on a first-come, first-served basis.

14 **(6) Review of the Classification of Primary and Secondary School Buildings:**
15 Included in the above General Fund appropriation is \$600,000 in each fiscal year to
16 implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the
17 \$600,000 that has not been expended by the end of fiscal year 2022-2023 shall not lapse
18 and shall carry forward into fiscal year 2023-2024. Notwithstanding KRS 157.420(9) and
19 (10), only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in
20 the evaluation process. Notwithstanding KRS 157.420(9) and (10), the Department of
21 Education may limit the school buildings included in the evaluation process based on the
22 time elapsed since the building's construction or last major renovation as defined in 702
23 KAR 4:160. The Department of Education shall provide an updated list of school
24 buildings evaluated by the process pursuant to KRS 157.420(9) and (10) to the
25 Legislative Research Commission by October 1, 2023.

26 **(7) District Facility Plan Modifications:** Notwithstanding any statute to the
27 contrary, a district may modify its district facility plan without convening the local

1 planning committee for the sole purpose of complying with KRS 158.162(3)(d). Any
 2 modification shall identify an unmet requirement of KRS 158.162(3)(d) as the highest
 3 priority on the modified district facility plan, subject to approval by the local board of
 4 education and the Commissioner of Education.

5 **3. LEARNING AND RESULTS SERVICES**

6	2021-22	2022-23	2023-24
7 General Fund	2,210,500	1,179,002,800	1,252,554,300
8 Restricted Funds	703,000	36,029,800	36,047,900
9 Federal Funds	299,200	1,360,819,800	1,360,976,600
10 TOTAL	3,212,700	2,575,852,400	2,649,578,800

11 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
 12 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along
 13 with local school districts, to participate in the Kentucky Education Technology System
 14 in a manner that takes into account the special needs of the students of these two schools.

15 **(2) Family Resource and Youth Services Centers:** Funds appropriated to
 16 establish and support Family Resource and Youth Services Centers shall be transferred in
 17 each fiscal year to the Cabinet for Health and Family Services consistent with KRS
 18 156.496. The Cabinet for Health and Family Services is authorized to use, for
 19 administrative purposes, no more than three percent of the total funds transferred from the
 20 Department of Education for the Family Resource and Youth Services Centers. If a
 21 certified person is employed as a director or coordinator of a Family Resource and Youth
 22 Services Center, that person shall retain his or her status as a certified employee of the
 23 school district.

24 **(3) Health Insurance:** Included in the above General Fund appropriation is
 25 \$776,548,700 in fiscal year 2022-2023 and \$849,223,600 in fiscal year 2023-2024 for
 26 employer contributions for health insurance and the contribution to the health
 27 reimbursement account for employees waiving coverage.

1 **(4) Program Flexibility:** Notwithstanding KRS 156.095, 158.070(8), 158.446,
2 and 160.345(8) local school districts shall be provided additional flexibility in the
3 utilization of funds for Professional Development, Extended School Services, and Safe
4 Schools. Local school districts shall continue to address the governing statutes and serve
5 the intended student population but may utilize funds from these programs for general
6 operating expenses in each year of the fiscal biennium. Local school districts that utilize
7 these funds for general operating expenses shall report to the Kentucky Department of
8 Education and the Interim Joint Committee on Education the amount of funding from
9 each program utilized for general operating expenses.

10 **(5) Center for School Safety:** Included in the above General Fund appropriation
11 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
12 158.446, the Center for School Safety shall develop and implement allotment policies for
13 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,
14 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year
15 may be retained for administrative purposes.

16 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding
17 KRS 160.345(8), for each fiscal year, a local board of education may reduce the
18 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6,
19 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per
20 pupil in average daily attendance.

21 **(7) Kentucky School for the Blind and Kentucky School for the Deaf:**
22 Included in the above General Fund appropriation is \$8,091,600 in fiscal year 2022-2023
23 and \$8,097,800 in fiscal year 2023-2024 for the Kentucky School for the Blind and
24 \$10,876,100 in fiscal year 2022-2023 and \$10,885,800 in fiscal year 2023-2024 for the
25 Kentucky School for the Deaf. Of this amount, \$534,000 in fiscal year 2022-2023 and
26 \$549,900 in fiscal year 2023-2024 is provided to support step and rank increases.
27 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose

1 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

2 **(8) Career and Technical Education:** Included in the above General Fund
3 appropriation is \$106,887,800 in fiscal year 2022-2023 and \$106,890,900 in fiscal year
4 2023-2024 for career and technical education. Notwithstanding KRS 157.069, of this
5 amount, \$50,063,400 in each fiscal year shall be distributed as supplemental funding to
6 local area vocational education centers and \$424,400 in fiscal year 2022-2023 and
7 \$443,900 in fiscal year 2023-2024 is provided to support step and rank increases for state-
8 operated Area Technology Center employees. Notwithstanding KRS 157.069, Category II
9 and III programs in districts established after June 21, 2001, shall be included in the
10 distribution. The Department of Education shall classify each comprehensive high school
11 with five or more career and technical education program areas as a local area vocational
12 education center, and shall communicate the updated status with the superintendent of
13 each local school district no later than June 30, 2022.

14 **(9) Advisory Council for Gifted and Talented Education:** Notwithstanding
15 KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented
16 Education may be reappointed but shall not serve more than six consecutive terms.
17 Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted
18 Education shall be a voting member of the State Advisory Council for Gifted and
19 Talented Education.

20 **(10) Redistribution of Resources:** Notwithstanding KRS 156.553, 156.555,
21 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and 161.167,
22 no General Fund is provided for the Commonwealth School Improvement Fund, the
23 Leadership and Mentor Fund, the Middle School Academic Center, the Teacher's
24 Professional Growth Fund, the Teacher Academies Program, the Writing Program, the
25 Kentucky Principal Internship Program, the Kentucky Teacher Internship Program, and
26 the Kentucky Academy for Equity in Teaching in order to increase funding for school-
27 based mental health services providers.

- 1 **(11) Learning and Results Services Programs:** Included in the above General
2 Fund appropriation are the following allocations for the 2022-2024 fiscal biennium, but
3 no portion of these funds shall be utilized for state-level administrative purposes:
- 4 (a) \$1,700,000 in each fiscal year for AdvanceKentucky;
- 5 (b) \$1,200,000 in each fiscal year for the Collaborative Center for Literacy
6 Development;
- 7 (c) \$1,850,000 in each fiscal year for the Community Education Program;
- 8 (d) \$800,000 in each fiscal year for Dolly Parton’s Imagination Library;
- 9 (e) \$23,916,300 in each fiscal year for the Extended School Services Program;
- 10 (f) \$48,889,000 in each fiscal year for the Family Resource and Youth Services
11 Centers Program;
- 12 (g) \$7,550,100 in each fiscal year for the Gifted and Talented Program;
- 13 (h) \$100,000 in each fiscal year for the Hearing and Speech Center;
- 14 (i) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 15 (j) Notwithstanding KRS 154A.130(4), \$1,000,000 in each fiscal year for the
16 Jobs for America’s Graduates Program;
- 17 (k) \$250,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 18 (l) \$9,465,500 in each fiscal year for the Kentucky Educational Collaborative for
19 State Agency Children;
- 20 (m) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 21 (n) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 22 (o) \$84,481,100 in each fiscal year for the Preschool Program;
- 23 (p) \$11,927,700 in each fiscal year for the Professional Development Program;
- 24 (q) \$15,936,600 in each fiscal year for the Read to Achieve Program;
- 25 (r) \$1,300,000 in each fiscal year for Save the Children;
- 26 (s) \$500,000 in each fiscal year for Teach for America; and
- 27 (t) \$250,000 in each fiscal year for the Visually Impaired Preschool Services

1 Program.

2 **(12) Early Learning Initiative:** Included in the above General Fund appropriation
3 is \$11,000,000 in each fiscal year for the Early Learning Initiative.

4 **(13) Locally-Operated Vocational Centers Allocation:** Notwithstanding KRS
5 157.069, the allocation under 705 KAR 2:140, sec. 5, (2) for the school year 2021-2022,
6 shall be determined by the school year 2018-2019 full-time equivalent student
7 enrollment.

8 **TOTAL - DEPARTMENT OF EDUCATION**

9		2021-22	2022-23	2023-24
10	General Fund	2,814,300	4,443,469,900	4,508,707,700
11	Restricted Funds	794,400	44,262,300	44,369,800
12	Federal Funds	429,600	1,826,026,600	1,826,413,300
13	TOTAL	4,038,300	6,313,758,800	6,379,490,800

14 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

15 **Budget Units**

16 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

17		2021-22	2022-23	2023-24
18	General Fund (Tobacco)	-0-	1,400,000	1,400,000
19	General Fund	115,000	11,378,600	12,097,500
20	Restricted Funds	239,700	9,055,300	9,262,300
21	Federal Funds	24,000	6,393,600	6,412,500
22	TOTAL	378,700	28,227,500	29,172,300

23 **(1) Early Childhood Development:** Included in the above General Fund
24 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood
25 Advisory Council.

26 **(2) Governor's Scholars Program:** Included in the above General Fund
27 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

1 **(3) Governor's School for Entrepreneurs:** Included in the above General Fund
2 appropriation is \$495,200 in each fiscal year for the Governor's School for Entrepreneurs.

3 **(4) Kentucky Center for Statistics:** (a) Included in the above General Fund
4 appropriation is \$1,200,000 in fiscal year 2022-2023 and \$1,733,300 in fiscal year 2023-
5 2024 to sustain the State Longitudinal Data System.

6 (b) Included in the above General Fund appropriation is \$1,363,200 in each fiscal
7 year for the Workforce Data Quality Initiative and Supplemental Nutrition Assistance
8 Program data collection and analysis.

9 **(5) The Hope Center:** Included in the above General Fund appropriation is
10 \$100,000 in each fiscal year for the Hope Center.

11 **(6) Kentucky Adult Learner Program:** Included in the above General Fund
12 appropriation is \$2,000,000 in each fiscal year for the Kentucky Adult Learner Program.
13 The purpose of the program is to provide adults 18 years of age or older who have not
14 graduated high school the opportunity to earn a high school diploma. The Education and
15 Workforce Development Cabinet (EWDC) and the Kentucky Department of Education
16 shall authorize a single eligible entity to operate the program for not more than 350 adult
17 learners. The eligible entity shall be a Kentucky-based non-profit organization, agree to
18 commit at least \$1,000,000 to the program, and staff the program with certified teachers
19 teaching core academic subjects.

20 Notwithstanding any statute to the contrary, the Kentucky Adult Learner Program
21 shall have authorization to issue a Kentucky high school diploma to an adult learner
22 participant if all of the minimum graduation requirements under Kentucky law are met.

23 The Kentucky Board of Education and the EWDC shall develop metrics that will
24 appropriately assess the expected performance outcomes of the program.

25 **(7) Heuser Hearing Institute:** Included in the above General Fund appropriation
26 is \$1,500,000 in each fiscal year for the Heuser Hearing Institute to develop a program to
27 close the education and achievement gaps for deaf and hard-of-hearing individuals.

1 **2. PROPRIETARY EDUCATION**

2		2021-22	2022-23	2023-24
3	Restricted Funds	9,100	526,900	540,000

4 **3. DEAF AND HARD OF HEARING**

5		2021-22	2022-23	2023-24
6	General Fund	40,600	1,006,300	1,063,500
7	Restricted Funds	12,100	1,365,600	1,365,600
8	TOTAL	52,700	2,371,900	2,429,100

9 **4. KENTUCKY EDUCATIONAL TELEVISION**

10		2021-22	2022-23	2023-24
11	General Fund	572,600	15,503,400	15,994,300
12	Restricted Funds	-0-	1,774,800	1,774,800
13	TOTAL	572,600	17,278,200	17,769,100

14 **5. ENVIRONMENTAL EDUCATION COUNCIL**

15		2021-22	2022-23	2023-24
16	Restricted Funds	8,800	506,100	515,500
17	Federal Funds	-0-	429,900	429,900
18	TOTAL	8,800	936,000	945,400

19 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-
 20 505(2)(b), the Council may use interest received to support the operations of the Council.

21 **6. LIBRARIES AND ARCHIVES**

22 **a. General Operations**

23		2021-22	2022-23	2023-24
24	General Fund	170,200	6,389,600	6,568,700
25	Restricted Funds	-0-	1,609,100	1,402,300
26	Federal Funds	50,200	3,439,400	3,005,400
27	TOTAL	220,400	11,438,100	10,976,400

1 **b. Direct Local Aid**

2		2022-23	2023-24
3	General Fund	4,329,600	4,329,600
4	Restricted Funds	1,046,900	1,046,900
5	TOTAL	5,376,500	5,376,500

6 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is
7 provided for non-construction state aid.

8 **(2) Public Libraries Facilities Construction:** Included in the above General
9 Fund appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities
10 Construction Fund.

11 **TOTAL - LIBRARIES AND ARCHIVES**

12		2021-22	2022-23	2023-24
13	General Fund	170,200	10,719,200	10,898,300
14	Restricted Funds	-0-	2,656,000	2,449,200
15	Federal Funds	50,200	3,439,400	3,005,400
16	TOTAL	220,400	16,814,600	16,352,900

17 **7. WORKFORCE INVESTMENT**

18		2021-22	2022-23	2023-24
19	General Fund	635,100	36,381,700	36,693,000
20	Restricted Funds	1,835,200	6,583,400	6,643,700
21	Federal Funds	589,600	120,182,800	120,557,300
22	TOTAL	3,059,900	163,147,900	163,894,000

23 **(1) Carry Forward of General Fund Appropriation:** Notwithstanding KRS
24 45.229, the General Fund balance for the Office of Adult Education in each fiscal year
25 shall not lapse and shall carry forward.

26 **(2) Cafeteria Service Contracts:** No state agency shall enter into any contract
27 with a nongovernmental entity for the operation of food services provided in the

cafeterias located in the Kentucky Transportation Cabinet office building and/or the Cabinet for Human Resources office building in Frankfort unless the Office of Vocational Rehabilitation has declined in writing to provide such services.

(3) Adult Education: Included in the above General Fund appropriation is \$18,407,600 in each fiscal year for the Office of Adult Education.

(4) Employer and Apprenticeship Services: Included in the above General Fund appropriation is \$581,100 in each fiscal year for the Office of Employer and Apprenticeship Services. The Education and Workforce Development Cabinet shall provide a report by December 1 of each year to the Interim Joint Committee on Education detailing the use of these funds.

TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	1,400,000	1,400,000
General Fund	1,533,500	74,989,200	76,746,600
Restricted Funds	2,104,900	22,468,100	22,551,100
Federal Funds	663,800	130,445,700	130,405,100
TOTAL	4,302,200	229,303,000	231,102,800

E. ENERGY AND ENVIRONMENT CABINET

Budget Units

1. SECRETARY

	2021-22	2022-23	2023-24
General Fund	180,200	4,102,700	4,310,400
Restricted Funds	85,600	1,943,000	1,941,200
Federal Funds	57,000	1,750,800	1,750,800
TOTAL	322,800	7,796,500	8,002,400

(1) Volkswagen Settlement: Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated to administer the Consent Decrees in Volkswagen "Clean

1 Diesel" Marketing, Sales 14 Practices, and Products Liability litigation shall become
2 available for expenditure in the 2022-2024 fiscal biennium.

3 **2. ADMINISTRATIVE SERVICES**

4		2021-22	2022-23	2023-24
5	General Fund	187,000	5,259,200	5,337,200
6	Restricted Funds	969,200	4,919,700	5,199,100
7	Federal Funds	52,100	1,953,800	1,953,800
8	TOTAL	1,208,300	12,132,700	12,490,100

9 **3. ENVIRONMENTAL PROTECTION**

10		2021-22	2022-23	2023-24
11	General Fund	1,640,500	27,366,000	29,993,500
12	Restricted Funds	778,000	76,717,700	77,604,700
13	Federal Funds	476,200	25,750,400	25,762,700
14	TOTAL	2,894,700	129,834,100	133,360,900

15 **(1) Replacement Vehicles and Equipment:** Included in the above General Fund
16 appropriation is \$247,000 in fiscal year 2023-2024 to support the replacement of fleet
17 vehicles and monitoring equipment.

18 **(2) Debt Service:** Included in the above General Fund appropriation is \$492,500
19 in fiscal year 2022-2023 and \$985,000 in fiscal year 2023-2024 for new debt service to
20 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

21 **4. NATURAL RESOURCES**

22		2021-22	2022-23	2023-24
23	General Fund (Tobacco)	-0-	3,400,000	3,400,000
24	General Fund	1,208,100	40,919,800	42,853,500
25	Restricted Funds	265,000	12,397,800	12,228,500
26	Federal Funds	630,700	58,927,300	59,305,700
27	TOTAL	2,103,800	115,644,900	117,787,700

1 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
 2 General Fund appropriation in each fiscal year shall be set aside for emergency forest fire
 3 suppression. Any portion of the \$2,500,000 not expended for emergency forest fire
 4 suppression shall lapse to the General Fund at the end of each fiscal year. There is
 5 appropriated from the General Fund the necessary funds, subject to the conditions and
 6 procedures provided in this Act, which are required as a result of emergency fire
 7 suppression activities in excess of \$2,500,000 in each fiscal year. Fire suppression costs
 8 in excess of \$2,500,000 annually shall be deemed necessary government expenses and
 9 shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget
 10 Reserve Trust Fund Account (KRS 48.705).

11 **(2) Environmental Stewardship Program:** Included in the above General Fund
 12 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental
 13 Stewardship Program.

14 **(3) Conservation District Local Aid:** Included in the above General Fund
 15 (Tobacco) appropriation is \$900,000 in each fiscal year for the Division of Conservation
 16 to provide direct aid to local conservation districts.

17 **(4) Forestry Equipment and Seasonal Firefighters:** Included in the above
 18 General Fund appropriation is \$833,900 in fiscal year 2022-2023 and \$1,088,000 in fiscal
 19 year 2023-2024 to support forestry equipment replacement and a \$2 per hour pay increase
 20 for seasonal firefighters.

21 **5. ENERGY POLICY**

	2021-22	2022-23	2023-24
22 General Fund	12,500	861,500	861,500
23 Restricted Funds	28,800	618,700	663,100
24 Federal Funds	-0-	733,500	733,500
25 TOTAL	41,300	2,213,700	2,258,100

26 **(1) UK STEM Education Program:** Included in the above Restricted Funds
 27

1 appropriation is \$201,900 in fiscal year 2022-2023 and \$207,600 in fiscal year 2023-2024
 2 to support the University of Kentucky Science, Technology, Engineering, and Math
 3 education program.

4 **6. KENTUCKY NATURE PRESERVES**

	2021-22	2022-23	2023-24
6 General Fund	33,700	1,368,400	1,532,200
7 Restricted Funds	62,100	2,478,500	2,520,000
8 Federal Funds	5,700	113,600	113,600
9 TOTAL	101,500	3,960,500	4,165,800

10 **7. PUBLIC SERVICE COMMISSION**

	2021-22	2022-23	2023-24
12 General Fund	387,500	11,191,000	11,788,000
13 Restricted Funds	225,500	3,254,500	3,037,600
14 Federal Funds	3,400	801,100	801,100
15 TOTAL	616,400	15,246,600	15,626,700

16 **(1) Kentucky State Board on Electric Generation and Transmission Siting:**
 17 Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated for the
 18 purposes of administering KRS 278.700 to 278.716 shall become available for
 19 expenditure in the 2022-2024 fiscal biennium.

20 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

	2021-22	2022-23	2023-24
22 General Fund (Tobacco)	-0-	3,400,000	3,400,000
23 General Fund	3,649,500	91,068,600	96,676,300
24 Restricted Funds	2,414,200	102,329,900	103,194,200
25 Federal Funds	1,225,100	90,030,500	90,421,200
26 TOTAL	7,288,800	286,829,000	293,691,700

27 **F. FINANCE AND ADMINISTRATION CABINET**

1 **Budget Units**

2 **1. GENERAL ADMINISTRATION**

3		2021-22	2022-23	2023-24
4	General Fund	365,300	7,746,100	8,424,000
5	Restricted Funds	108,300	41,149,800	32,948,300
6	Federal Funds	132,302,100	60,000,000	56,115,600
7	TOTAL	132,775,700	108,895,900	97,487,900

8 **(1) Fleet Management Vehicle Replacement and Equipment Repair:** Included
 9 in the above Restricted Funds appropriation is \$11,005,500 in fiscal year 2022-2023 and
 10 \$2,714,700 in fiscal year 2023-2024 to support replacing state fleet vehicles and repair
 11 equipment at the state fleet maintenance garage.

12 **(2) Postal Equipment Replacement and Maintenance:** Included in the above
 13 Restricted Funds appropriation is \$525,000 in each fiscal year to replace and perform
 14 required maintenance on postal equipment.

15 **(3) Emergency Rental Assistance Program:** Included in the above Federal
 16 Funds appropriation is \$132,302,100 in fiscal year 2021-2022, \$60,000,000 in fiscal year
 17 2022-2023 and \$56,115,600 in fiscal year 2023-2024 for the Emergency Rental
 18 Assistance Program.

19 **2. CONTROLLER**

20		2021-22	2022-23	2023-24
21	General Fund	388,900	7,696,500	8,727,700
22	Restricted Funds	450,500	14,523,400	14,690,500
23	TOTAL	839,400	22,219,900	23,418,200

24 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be
 25 required by KRS 61.470 are hereby deemed necessary government expenses and shall be
 26 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
 27 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the

1 conditions and procedures provided in this Act.

2 **(2) System Organization Controls Audit:** Included in the above General Fund
3 appropriation is \$80,000 in each fiscal year to conduct a System Organization Controls
4 audit.

5 **(3) Debt Service:** Included in the above General Fund appropriation is \$844,000
6 in fiscal year 2022-2023 and \$1,688,000 in fiscal year 2023-2024 for new debt service to
7 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

8 **3. DEBT SERVICE**

9		2022-23	2023-24
10	General Fund (Tobacco)	25,268,800	23,666,200
11	General Fund	375,169,800	383,649,800
12	TOTAL	400,438,600	407,316,000

13 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
14 of this Act, \$1,666,700 in fiscal year 2022-2023 and \$1,499,000 in fiscal year 2023-2024
15 shall lapse to the General Fund.

16 **4. FACILITIES AND SUPPORT SERVICES**

17		2021-22	2022-23	2023-24
18	General Fund	2,783,600	11,973,100	17,658,700
19	Restricted Funds	793,100	55,211,500	56,013,800
20	TOTAL	3,576,700	67,184,600	73,672,500

21 **(1) Debt Service:** Included in the above General Fund appropriation is
22 \$5,278,000 in fiscal year 2022-2023 and \$10,556,000 in fiscal year 2023-2024 for new
23 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
24 Act.

25 **5. COUNTY COSTS**

26		2021-22	2022-23	2023-24
27	General Fund	25,400	28,393,500	28,393,500

1	Restricted Funds	-0-	1,702,500	1,702,500
2	TOTAL	25,400	30,096,000	30,096,000

3 **(1) County Costs:** Funds required to pay county costs are appropriated and
4 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)
5 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance
6 and Administration Cabinet, subject to the conditions and procedures provided in this
7 Act.

8 **(2) Reimbursement to Sheriffs' Offices for Court Security Services:**
9 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
10 Circuit or District Court shall be compensated at the rate of \$15 per hour of service. To be
11 eligible for this enhanced rate, deputies providing services must be paid \$10 per hour.

12 **(3) Public Defender Claims:** Included in the above General Fund appropriation
13 is \$150,000 in each fiscal year to support increased claims for Public Defender
14 reimbursements.

15 **6. COMMONWEALTH OFFICE OF TECHNOLOGY**

16		2021-22	2022-23	2023-24
17	General Fund	-0-	8,692,500	8,885,000
18	Restricted Funds	1,394,000	143,531,000	144,800,900
19	Federal Funds	-0-	150,400	150,400
20	TOTAL	1,394,000	152,373,900	153,836,300

21 **(1) Computer Services Fund Receipts:** The Secretary of the Finance and
22 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial,
23 and Legislative Branches of government itemized by appropriation units, cost allocation
24 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the
25 Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

26 **(2) Security Modernization:** Included in the above Restricted Funds
27 appropriation is \$2,000,000 in each fiscal year to support up to three new Systems

1 Consultant IT positions and expand IT security training.

2 **(3) Microsoft Licensing:** Included in the above Restricted Funds appropriation is
3 \$3,000,000 in each fiscal year to support upgrading to Microsoft Office 365 for
4 Government.

5 **(4) Aerial Mapping Project:** Included in the above General Fund appropriation
6 is \$8,500,000 in each fiscal year for an aerial mapping project. The Commonwealth
7 Office of Technology shall work with the Office of Property Valuation to develop a
8 common digital mapping base that can be used by property valuation administrators and
9 all other state agencies and local governments.

10 **(5) Debt Service:** Included in the above General Fund appropriation is \$192,500
11 in fiscal year 2022-2023 and \$385,000 in fiscal year 2023-2024 for new debt service to
12 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

13 7. REVENUE

14	2021-22	2022-23	2023-24
15 General Fund (Tobacco)	-0-	250,000	250,000
16 General Fund	2,948,100	110,420,100	113,375,900
17 Restricted Funds	315,900	12,789,300	12,789,300
18 TOTAL	3,264,000	123,459,400	126,415,200

19 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
20 136.652, and 365.390(2), funds may be expended in support of the operations of the
21 Department of Revenue.

22 **(2) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
23 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
24 to the Finance and Administration Cabinet, Department of Revenue for the state's diligent
25 enforcement of noncompliant nonparticipating manufacturers.

26 **(3) Office of Property Valuation Technical Equipment:** Included in the above
27 General Fund appropriation is \$1,594,000 in each fiscal year to purchase computers,

tablets, scanners, and other technical equipment needed to modernize the county property valuation offices. The Office of Property Valuation shall work with the Commonwealth Office of Technology to ensure the technical equipment is compatible with the digital mapping base that is being developed.

8. PROPERTY VALUATION ADMINISTRATORS

	2021-22	2022-23	2023-24
General Fund	2,051,300	64,385,800	66,702,200
Restricted Funds	286,300	4,786,300	4,786,300
TOTAL	2,337,600	69,172,100	71,488,500

(1) Management of Expenditures: Notwithstanding KRS 132.590 and 132.597, the property valuation administrators are authorized to take necessary actions to manage expenditures within the appropriated amounts contained in this Act.

(2) Mandatory Services: Included in the above General Fund appropriation is \$1,635,900 in fiscal year 2022-2023 and \$1,664,700 in fiscal year 2023-2024 to support the continuation of mandatory services in the property valuation administrators' offices.

(3) 40 Hour Work Week: Included in the above General Fund appropriation is \$3,783,200 in fiscal year 2022-2023 and \$3,821,100 in fiscal year 2023-2024 to support transitioning property valuation administrators' offices to a 40 hour work week.

TOTAL - FINANCE AND ADMINISTRATION CABINET

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	25,518,800	23,916,200
General Fund	8,562,600	614,477,400	635,816,800
Restricted Funds	3,348,100	273,693,800	267,731,600
Federal Funds	132,302,100	60,150,400	56,266,000
TOTAL	144,212,800	973,840,400	983,730,600

G. HEALTH AND FAMILY SERVICES CABINET

Budget Units

1 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

2		2021-22	2022-23	2023-24
3	General Fund	177,000	10,268,000	10,268,000
4	Restricted Funds	1,865,500	54,827,700	56,522,200
5	Federal Funds	793,400	49,545,100	50,289,200
6	TOTAL	2,835,900	114,640,800	117,079,400

7 **(1) Human Services Transportation Delivery:** Notwithstanding KRS
8 281.010(27), the Kentucky Works Program shall not participate in the Human Services
9 Transportation Delivery Program or the Coordinated Transportation Advisory
10 Committee.

11 **(2) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any
12 provisions of this Act to the contrary, direct service units of the Office of Inspector
13 General, Department for Income Support, Office for Children with Special Health Care
14 Needs, Department for Community Based Services, Department for Behavioral Health,
15 Developmental and Intellectual Disabilities, Family Resource Centers and Volunteer
16 Services, Department for Aging and Independent Living, and the Department for Public
17 Health shall be authorized to establish and fill such positions that are 100 percent
18 federally funded for salary and fringe benefits.

19 **(3) Special Olympics:** Included in the above General Fund appropriation is
20 \$150,000 in each fiscal year to support the operations of Special Olympics Kentucky.

21 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

22		2021-22	2022-23	2023-24
23	General Fund	284,400	7,387,900	7,561,600
24	Restricted Funds	90,300	9,082,600	9,018,200
25	Federal Funds	116,300	4,564,800	4,564,800
26	TOTAL	491,000	21,035,300	21,144,600

27 **(1) Office for Children with Special Health Care Needs Operating Expenses:**

Included in the above appropriation is \$863,000 in General Fund and \$100,000 in Restricted Funds in fiscal year 2022-2023 and \$798,500 in General Fund and \$35,600 in Restricted Funds in fiscal year 2023-2024 to support increased operating expenses.

(2) Kids Center for Pediatric Therapies – East Campus: Included in the above appropriation is \$250,000 in General Fund in fiscal year 2022-2023 to support program operations.

3. MEDICAID SERVICES

a. Medicaid Administration

	2021-22	2022-23	2023-24
General Fund	5,700	69,683,200	70,670,300
Restricted Funds	411,500	56,700,100	51,564,300
Federal Funds	196,000	289,445,400	302,282,800
TOTAL	613,200	415,828,700	424,517,400

(1) Transfer of Excess Administrative Funds for Medicaid Benefits: If any portion of the above General Fund appropriation in either fiscal year is deemed to be in excess of the necessary expenses for administration of the Department, the amount may be used for Medicaid Benefits in accordance with statutes governing the functions and activities of the Department for Medicaid Services. In no instance shall these excess funds be used without prior written approval of the State Budget Director to:

- (a) Establish a new program;
- (b) Expand the services of an existing program; or
- (c) Increase rates or payment levels in an existing program.

Any transfer authorized under this subsection shall be approved by the Secretary of the Finance and Administration Cabinet upon recommendation of the State Budget Director.

(2) Medicaid Service Category Expenditure Information: No Medicaid managed care contract shall be valid and no payment to a Medicaid managed care vendor

1 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services
2 shall be made, unless the Medicaid managed care contract contains a provision that the
3 contractor shall collect Medicaid expenditure data by the categories of services paid for
4 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories
5 of Medicaid services, including mandated and optional Medicaid services, special
6 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,
7 shall be compiled by the Department for Medicaid Services for all Medicaid providers
8 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a
9 quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services
10 shall be provided to the Interim Joint Committee on Appropriations and Revenue upon
11 request.

12 **(3) Medicaid Information Technology Development:** Included in the above
13 appropriation is \$2,660,100 in General Fund, \$4,713,300 in Restricted Funds, and
14 \$60,856,200 in Federal Funds in fiscal year 2022-2023 and \$5,837,300 in General Fund,
15 \$3,635,800 in Restricted Funds, and \$74,898,200 in Federal Funds in fiscal year 2023-
16 2024 to support information technology projects for Medicaid claims administration,
17 electronic visit verification, utilization management, and data analytics.

18 **(4) Electronic Health Record System:** Included in the above appropriation is
19 \$607,300 in Restricted Funds and \$5,465,400 in Federal Funds in fiscal year 2022-2023
20 and \$2,095,600 in Restricted Funds and \$18,860,100 in Federal Funds in fiscal year
21 2023-2024 to support enhancements to the electronic health record system.

22 **(5) Home and Community Based Services (HCBS) Enhanced FMAP**
23 **Reinvestment:** Included in the above appropriation is \$37,810,800 in Restricted Funds
24 and \$52,502,500 in Federal Funds in fiscal year 2022-2023 and \$32,264,200 in Restricted
25 Funds and \$40,022,600 in Federal Funds in fiscal year 2023-2024 to support activities to
26 enhance, expand, and strengthen HCBS waiver services as provided in Section 9817 of
27 the American Rescue Plan Act of 2021. Any additional nonclinical and clinical staff hired

to perform duties funded through the above appropriation shall be federally funded time limited positions which shall expire as of March 31, 2024, notwithstanding federally provided extensions of funding timelines.

(6) Medicaid Eligibility Determination Services: Included in the above appropriation is \$4,000,000 in General Fund in each fiscal year to support services performed by the Department for Community Based Services to determine eligibility for Medicaid benefits.

(7) Program of All-Inclusive Care for the Elderly (PACE): Included in the above appropriation is \$1,000,000 in Restricted Funds and \$1,000,000 in Federal Funds in each fiscal year to support the coordination of PACE services for eligible recipients.

(8) Basic Health Program Information Technology System: Included in the above appropriation is \$3,500,000 in General Fund and \$3,500,000 in Federal Funds in fiscal year 2022-2023 and \$1,000,000 in General Fund and \$1,000,000 in Federal Funds in fiscal year 2023-2024 to support enhancements to the Medicaid Management Information System (MMIS) for implementation of a Basic Health Program to provide a bridge health insurance plan for eligible recipients.

b. Medicaid Benefits

	2021-22	2022-23	2023-24
General Fund	18,112,500	1,962,892,300	2,402,688,700
Restricted Funds	4,550,000	1,586,012,300	1,383,080,900
Federal Funds	778,101,800	11,723,695,600	12,061,242,200
TOTAL	800,764,300	15,272,600,200	15,847,011,800

(1) Transfer of Medicaid Benefits Funds: Any portion of the General Fund appropriation in either fiscal year that is deemed to be necessary for the administration of the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the Medicaid Administration budget unit in accordance with statutes governing the functions and activities of the Department for Medicaid Services. The Secretary shall recommend

1 any proposed transfer to the State Budget Director for approval prior to transfer. Such
2 action shall be reported by the Cabinet for Health and Family Services to the Interim Joint
3 Committee on Appropriations and Revenue.

4 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
5 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
6 Services and other governmental entities, in accordance with a federally approved State
7 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
8 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
9 contingent upon agreement by the parties, including but not limited to the Cabinet for
10 Health and Family Services, Department for Medicaid Services, and the appropriate
11 providers. The Secretary of the Cabinet for Health and Family Services shall make the
12 appropriate interim appropriations increase requests pursuant to KRS 48.630.

13 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
14 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
15 Services may recommend and implement that reimbursement rates, optional services,
16 eligibles, or programs be reduced or maintained at levels existing at the time of the
17 projected deficit in order to avoid a budget deficit. The projected deficit shall be
18 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
19 or program reductions shall be implemented by the Cabinet for Health and Family
20 Services without written notice of such action to the Interim Joint Committee on
21 Appropriations and Revenue and the State Budget Director. Such actions taken by the
22 Cabinet for Health and Family Services shall be reported, upon request, at the next
23 meeting of the Interim Joint Committee on Appropriations and Revenue.

24 **(4) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are
25 transferred from this source to Medicaid Benefits in each fiscal year.

26 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report
27 the uncompensated care for which, under federal law, the hospital is eligible to receive

1 disproportionate share payments. Disproportionate share payments shall equal the
2 maximum amounts established under federal law.

3 **(6) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
4 services if the services have been reported to the Cabinet and the hospital has received
5 disproportionate share payments for the specific services.

6 **(7) Provider Tax Information:** Any provider who posts a sign or includes
7 information on customer receipts or any material distributed for public consumption
8 indicating that it has paid provider tax shall also post, in the same size typeset as the
9 provider tax information, the amount of payment received from the Department for
10 Medicaid Services during the same period the provider tax was paid. Providers who fail
11 to meet this requirement shall be excluded from the Disproportionate Share Hospital and
12 Medicaid Programs. The Cabinet for Health and Family Services shall include this
13 provision in facilities' annual licensure inspections.

14 **(8) Medicaid Budget Analysis Reports:** The Department for Medicaid Services
15 shall submit a quarterly budget analysis report to the Interim Joint Committee on
16 Appropriations and Revenue no later than 75 days after the quarter's end. The report shall
17 provide monthly detail of actual expenditures, eligibles, and average monthly cost per
18 eligible by eligibility category along with current trailing 12-month averages for each of
19 these figures. The report shall also provide actual figures for all categories of noneligible-
20 specific expenditures such as Supplemental Medical Insurance premiums, Kentucky
21 Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and
22 Disproportionate Share Hospital payments by type of hospital. The report shall compare
23 the actual expenditure experience with those underlying the enacted or revised enacted
24 budget and explain any significant variances which may occur.

25 **(9) Medicaid Managed Care Organization Reporting:** Except as provided by
26 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
27 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid

1 funds of a Medicaid managed care company operating within the Commonwealth shall be
2 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
3 correspondence relating to Medicaid specifically prohibited from disclosure by the federal
4 Health Insurance Portability and Accountability Act privacy rules shall not be provided
5 under this Act.

6 No later than 60 days after the end of a quarter, each Medicaid managed care
7 company operating within the Commonwealth shall prepare and submit to the
8 Department for Medicaid Services sufficient information to allow the department to meet
9 the following requirements 90 days after the end of the quarter. The Department shall
10 forward to the Legislative Research Commission Budget Review Office a quarterly report
11 detailing monthly actual expenditures by service category, monthly eligibles, and average
12 monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance
13 Program (KCHIP) along with current trailing 12-month averages for each of these figures.
14 The report shall also provide actual figures for other categories such as pharmacy rebates
15 and reinsurance. Finally, the Department shall include in this report the most recent
16 information or report available regarding the amount withheld to meet Department of
17 Insurance reserve requirements, and any distribution of moneys received or retained in
18 excess of these reserve requirements.

19 **(10) Critical Access Hospitals:** Beginning with the effective date of this Act
20 through June 30, 2024, no acute care hospital shall convert to a critical access hospital
21 unless the hospital has either received funding for a feasibility study from the Kentucky
22 State Office of Rural Health or filed a written request by January 1, 2022, with the
23 Kentucky State Office of Rural Health requesting funding for conducting a feasibility
24 study.

25 **(11) Appeals:** An appeal from denial of a service or services provided by a
26 Medicaid managed care organization for medical necessity, or denial, limitation, or
27 termination of a health care service in a case involving a medical or surgical specialty or

1 subspecialty, shall, upon request of the recipient, authorized person, or provider, include a
2 review by a board-eligible or board-certified physician in the appropriate specialty or
3 subspecialty area; except in the case of a health care service rendered by a chiropractor or
4 optometrist, for which the denial shall be made respectively by a chiropractor or
5 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
6 physician reviewer shall not have participated in the initial review and denial of service
7 and shall not be the provider of the service or services under consideration in the appeal.

8 **(12) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647,
9 the Department for Medicaid Services shall submit a report to the Interim Joint
10 Committee on Appropriations and Revenue and the Medicaid Oversight and Advisory
11 Committee by December 1 of each fiscal year on the dispensing of prescription
12 medications to persons eligible under KRS 205.560. The report shall include:

13 (a) The total Medicaid dollars paid to the state pharmacy benefit manager by a
14 managed care organization;

15 (b) The total amount of Medicaid dollars paid to the state pharmacy benefit
16 manager by a managed care organization which were not subsequently paid to a pharmacy
17 licensed in Kentucky;

18 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any
19 other fee paid by the state pharmacy benefit manager to licensed pharmacies with which
20 the state pharmacy benefit manager shares common ownership, management, or control;
21 or which are owned, managed, or controlled by any of the state pharmacy benefit
22 manager's management companies, parent companies, subsidiary companies, jointly held
23 companies, or companies otherwise affiliated by a common owner, manager, or holding
24 company; or which share any common members on the board of directors; or which share
25 managers in common;

26 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any
27 other fee paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky

1 which operate ten locations, ten or fewer locations, or ten or more locations; and

2 (e) All common ownership, management, common members of a board of
3 directors, shared managers, or control of the state pharmacy benefit manager, or any of
4 the state pharmacy benefit manager's management companies, parent companies,
5 subsidiary companies, jointly held companies, or companies otherwise affiliated by a
6 common owner, manager, or holding company with any managed care organization
7 contracted to administer Kentucky Medicaid benefits, any entity which contracts on
8 behalf of a pharmacy, or any pharmacy services administration organization, or any
9 common ownership management, common members of a board of directors, shared
10 managers, or control of a pharmacy services administration organization that is contracted
11 with the state pharmacy benefit manager, with any drug wholesaler or distributor or any
12 of the pharmacy services administration organizations, management companies, parent
13 companies, subsidiary companies, jointly held companies, or companies otherwise
14 affiliated by a common owner, common members of a board of directors, manager, or
15 holding company.

16 **(13) Kentucky Children's Health Insurance Program (KCHIP):** Included in the
17 above appropriation is \$86,492,800 in General Fund, \$400,000 in Restricted Funds, and
18 \$362,367,900 in Federal Funds in fiscal year 2022-2023 and \$91,336,100 in General
19 Fund, \$400,000 in Restricted Funds, and \$380,029,200 in Federal Funds in fiscal year
20 2023-2024 to support the continuation of KCHIP services.

21 **(14) Supports for Community Living Waiver Program Rates:** If the Supports
22 for Community Living Waiver Program experiences a material change in funding based
23 upon a new or amended waiver that is approved by the Centers for Medicare and
24 Medicaid Services, the Department for Medicaid Services may adjust the upper payment
25 limit amount for a Supports for Community Living Waiver Program service as long as the
26 upper payment limit for each service is not less than the upper payment limit in effect on
27 January 1, 2020.

1 **(15) Substance Abuse Treatment for Incarcerated Individuals - Medicaid**
2 **Demonstration Waiver:** Upon approval of the Section 1115 demonstration waiver to
3 provide substance use disorder treatment services to individuals incarcerated for
4 conviction under KRS Chapter 218A, the cost of treatment for a substance use disorder or
5 patient navigation provided by a licensed clinical social worker shall be a covered
6 Medicaid benefit for an incarcerated individual.

7 **(16) Nursing Home Pandemic Relief Reimbursement Increase:** Included in the
8 above appropriation is \$18,112,500 in General Fund and \$56,887,500 in Federal Funds in
9 fiscal year 2021-2022, \$41,527,500 in General Fund and \$108,472,500 in Federal Funds
10 in fiscal year 2022-2023, and \$41,745,000 in General Fund and \$108,255,000 in Federal
11 Funds in fiscal year 2023-2024 to support an additional reimbursement of \$29.00 per
12 resident day for Medicaid eligible nursing home residents.

13 **(17) Medicaid Benefits Program Support:** Included in the above appropriation is
14 \$709,067,100 in Federal Funds in fiscal year 2021-2022, \$116,100,000 in Restricted
15 Funds and \$31,489,200 in Federal Funds in fiscal year 2022-2023, and \$438,009,300 in
16 General Fund, \$232,200,000 in Restricted Funds, and \$354,170,400 in Federal Funds in
17 fiscal year 2023-2024 to support estimated program needs.

18 **(18) Michelle P. Waiver Slots:** Included in the above appropriation is \$464,700 in
19 General Fund and \$1,194,900 in Federal Funds in fiscal year 2022-2023 to support 50
20 additional slots and \$929,400 in General Fund and \$2,389,800 in Federal Funds in fiscal
21 year 2023-2024 to support 50 additional slots for a total of 100 slots over the 2022-2024
22 fiscal biennium.

23 **(19) Supports for Community Living Waiver Slots:** Included in the above
24 appropriation is \$1,104,900 in General Fund and \$2,841,200 in Federal Funds in fiscal
25 year 2022-2023 to support 50 additional slots and \$2,209,800 in General Fund and
26 \$5,682,400 in Federal Funds in fiscal year 2023-2024 to support 50 additional slots for a
27 total of 100 slots over the 2022-2024 fiscal biennium.

1 **(20) Home and Community Based Waiver Services Funding Initiatives:**

2 (a) Included in the above Federal Funds appropriation is \$48,311,000 in fiscal
3 year 2022-2023 and \$71,505,000 in fiscal year 2023-2024 from the enhanced FMAP
4 funds for Home and Community Based Services authorized by Section 9817 of the
5 American Rescue Plan Act of 2021. The Cabinet for Health and Family Services shall use
6 these funds to strengthen and improve Kentucky's Acquired Brain Injury (ABI), Acquired
7 Brain Injury Long Term Care (ABI-LTC), Home and Community Based (HCB), Model II
8 Waiver (MIIW), Supports for Community Living (SCL), and Michelle P. waiver
9 programs through the following initiatives:

10 1. In fiscal year 2022-2023, the reimbursement rate for SCL Level I and ABI
11 residential services shall be increased by 50 percent over the rate in effect on December
12 31, 2019. This reimbursement increase shall remain in effect in fiscal year 2023-2024.
13 The Cabinet for Health and Family Services shall not implement exclusions to this
14 reimbursement rate increase for day service attendance.

15 2. In fiscal year 2022-2023, the reimbursement rate for all services in the ABI,
16 ABI-LTC, HCB, SCL, and Michelle P. waiver programs shall be increased by 10 percent,
17 excluding the services described in paragraph 1. of this subsection.

18 3. In fiscal year 2023-2024, the reimbursement rate increase as provided in
19 paragraph 2. of this subsection shall remain in effect, and the reimbursement rate for all
20 services in the ABI, ABI-LTC, HCB, SCL, and Michelle P. waiver programs shall be
21 increased by an additional 10 percent, excluding the services described in paragraph 1. of
22 this subsection.

23 (b) It is the intent of the 2022 General Assembly that General Fund dollars will be
24 appropriated to maintain the funding initiatives outlined in paragraph (a) after the funds
25 from the enhanced FMAP for Home and Community Based Services authorized by
26 Section 9817 of the American Rescue Plan Act of 2021 are no longer available.

27 **TOTAL - MEDICAID SERVICES**

	2021-22	2022-23	2023-24
General Fund	18,118,200	2,032,575,500	2,473,359,000
Restricted Funds	4,961,500	1,642,712,400	1,434,645,200
Federal Funds	778,297,800	12,013,141,000	12,363,525,000
TOTAL	801,377,500	15,688,428,900	16,271,529,200

**4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL
DISABILITIES**

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	1,400,000	1,400,000
General Fund	1,211,100	166,820,900	176,833,900
Restricted Funds	248,500	211,176,400	211,176,400
Federal Funds	3,097,900	117,848,500	113,048,500
TOTAL	4,557,500	497,245,800	502,458,800

(1) Disproportionate Share Hospital Funds: Pursuant to KRS 205.640(3)(a)2., mental health disproportionate share funds are budgeted at the maximum amounts permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-operated mental hospitals. If there are remaining funds within the psychiatric pool after all private psychiatric hospitals reach their hospital-specific DSH limit, state mental hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific DSH limit.

(2) Lease Payments for Eastern State Hospital: Included in the above General Fund appropriation is \$11,260,000 in fiscal year 2022-2023 and \$11,261,200 in fiscal year 2023-2024 to make lease payments to the Lexington-Fayette Urban County Government to retire its debt for the construction of the new facility.

(3) Tobacco Settlement Funds: Included in the above General Fund (Tobacco)

1 appropriation is \$1,400,000 in each fiscal year for substance abuse prevention and
2 treatment for pregnant women with a history of substance abuse problems.

3 **(4) Debt Service:** Included in the above General Fund appropriation is \$590,000
4 in fiscal year 2022-2023 and \$1,180,000 in fiscal year 2023-2024 for new debt service to
5 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

6 **(5) The Healing Place:** Included in the above General Fund appropriation is
7 \$900,000 in each fiscal year to support direct services to clients provided by The Healing
8 Place.

9 **(6) Facility COVID-19 Testing:** Included in the above appropriation is
10 \$2,937,000 in Federal Funds in fiscal year 2021-2022, \$5,874,000 in Federal Funds in
11 fiscal year 2022-2023, and \$5,874,000 in Federal Funds in fiscal year 2023-2024 from
12 funds received through the American Rescue Plan Act of 2021 to support COVID-19
13 testing of residents and staff in the MI/ID facilities.

14 **(7) Tim's Law Pilot Program Expansion:** Included in the above appropriation is
15 \$500,000 in General Fund in fiscal year 2022-2023 and \$1,000,000 in General Fund in
16 fiscal year 2023-2024 to support expansion of a pilot program for individuals with severe
17 mental illness to additional locations to ensure statewide access to services offered
18 through the pilot program.

19 **(8) MI/ID Intensive Treatment Program:** Included in the above appropriation is
20 \$1,500,000 in General Fund in fiscal year 2022-2023 and \$3,000,000 in General Fund in
21 fiscal year 2023-2024 to support clinical treatment services for individuals with complex
22 co-occurring mental health and intellectual disabilities.

23 **(9) Mobile Crisis Services Expansion and 988 Suicide Hotline Support:**
24 Included in the above appropriation is \$12,430,500 in General Fund in fiscal year 2022-
25 2023 and \$17,695,700 in General Fund in fiscal year 2023-2024 to support the
26 establishment of additional mobile crisis units and implementation of the 988 federally
27 designated suicide hotline.

1 **5. PUBLIC HEALTH**

2		2021-22	2022-23	2023-24
3	General Fund (Tobacco)	-0-	11,700,000	11,700,000
4	General Fund	690,200	74,934,600	98,670,600
5	Restricted Funds	350,900	93,800,300	102,036,200
6	Federal Funds	699,900	436,613,300	304,847,000
7	TOTAL	1,741,000	617,048,200	517,253,800

8 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
9 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
10 Development Services (HANDS) Program, \$900,000 in each fiscal year for the Healthy
11 Start initiatives, \$900,000 in each fiscal year for Early Childhood Mental Health,
12 \$900,000 in each fiscal year for Early Childhood Oral Health, and \$2,000,000 in each
13 fiscal year for Smoking Cessation.

14 **(2) Local and District Health Department Fees:** Notwithstanding KRS 211.170
15 and 211.186, local and district health departments shall retain 90 percent of the fees
16 collected for delivering foundational public health program services to fund the costs of
17 operations, services, and the employer contributions for the Kentucky Employees
18 Retirement System.

19 **(3) Kentucky Poison Control Center:** Included in the above General Fund
20 appropriation is \$750,000 in each fiscal year for the Kentucky Poison Control Center. If
21 federal emergency relief funds become available for COVID-19 related poison control
22 expenditures, those Federal Funds shall be used to support the Kentucky Poison Control
23 Center, and any unexpended General Fund balance from the appropriations set forth in
24 this subsection shall lapse to the General Fund.

25 **(4) Kentucky Colon Cancer Screening Program:** Included in the above General
26 Fund appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer
27 Screening Program.

1 **(5) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above
 2 General Fund appropriation is \$2,500,000 in each fiscal year to the Kentucky Pediatric
 3 Cancer Research Trust Fund for general pediatric cancer research and support of
 4 expansion of clinical trials at the University of Kentucky and the University of Louisville.

5 **(6) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
 6 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
 7 Health during the 2022-2024 fiscal biennium to continue the Folic Acid Program.

8 **(7) Public Health Transformation:** Included in the above General Fund
 9 appropriation is \$17,688,000 in fiscal year 2022-2023 and \$19,068,000 in fiscal year
 10 2023-2024 to support the costs of workforce and operations for the local health
 11 departments.

12 **(8) Health Access Nurturing Development Services:** Included in the above
 13 Restricted Funds appropriation is \$6,068,900 in fiscal year 2022-2023 and \$13,972,900 in
 14 fiscal year 2023-2024 to support direct services for eligible clients of the Health Access
 15 Nurturing Development Services Program for the Department for Public Health.

16 **(9) Area Health Education Centers:** Included in the above General Fund
 17 appropriation is \$2,500,000 in each fiscal year to support the operations of the eight
 18 regional Area Health Education Centers in the Commonwealth.

19 **(10) Electronic Health Record System:** Included in the above General Fund
 20 appropriation is \$1,207,900 in fiscal year 2022-2023 and \$22,950,100 in fiscal year 2023-
 21 2024 to support the purchase and implementation cost of an Electronic Health Record
 22 system for the Department for Public Health.

23 **6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

24	2021-22	2022-23	2023-24
25 General Fund	54,900	25,798,100	25,857,000
26 Federal Funds	19,200	9,086,900	9,107,800
27 TOTAL	74,100	34,885,000	34,964,800

(1) Family Resource and Youth Services Centers Funds: No more than three percent of the total funds transferred from the Department of Education to the Family Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for administrative purposes in each fiscal year.

(2) Per Eligible Student Amount: Included in the above General Fund appropriation is \$12,700,000 in each fiscal year to support an increase in the per eligible student amount from \$183.86 to \$220.00 for the Family Resource and Youth Service Centers.

(3) AmeriCorps Match: Included in the above General Fund appropriation is \$500,000 in each fiscal year to support the matching requirements of Federal Funds for the Division of Serve Kentucky.

7. INCOME SUPPORT

	2021-22	2022-23	2023-24
General Fund	-0-	14,293,100	14,969,600
Restricted Funds	163,700	16,431,300	16,538,400
Federal Funds	1,421,300	98,717,900	100,206,800
TOTAL	1,585,000	129,442,300	131,714,800

(1) Contractual Services: Included in the above appropriation is \$2,725,200 in Restricted Funds and \$5,290,300 in Federal Funds in each fiscal year to support the cost of contractual services for the Division of Child Support Enforcement.

(2) Staffing Vacancies: Included in the above appropriation is \$429,600 in Restricted Funds and \$1,002,300 in Federal Funds in each fiscal year to support hiring an additional 12 full-time staff positions, which include seven full-time positions for the creation of a Division of Fiscal Management and five Child Support Specialist positions for the Division of Child Support Enforcement.

(3) Debt Service: Included in the above General Fund appropriation is \$676,500 in fiscal year 2022-2023 and \$1,353,000 in fiscal year 2023-2024 for new debt service to

1 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

2 **8. COMMUNITY BASED SERVICES**

3		2021-22	2022-23	2023-24
4	General Fund (Tobacco)	-0-	12,400,000	12,400,000
5	General Fund	12,671,700	600,745,500	640,546,200
6	Restricted Funds	706,600	208,506,100	209,772,900
7	Federal Funds	2,798,400	1,007,306,900	762,391,900
8	TOTAL	16,176,700	1,828,958,500	1,625,111,000

9 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 10 appropriation is \$9,900,000 in each fiscal year for the Early Childhood Development
 11 Program. Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in
 12 each fiscal year for the Early Childhood Adoption and Foster Care Supports Program.

13 **(2) Fostering Success:** Included in the above General Fund appropriation is
 14 \$500,000 in each fiscal year for the Fostering Success Program. The Cabinet for Health
 15 and Family Services shall submit a report containing the results of the program, including
 16 but not limited to the number of participants, number and type of job placements, job
 17 training provided, and any available information pertaining to individual outcomes to the
 18 Interim Joint Committee on Appropriations and Revenue by July 1 of each fiscal year.

19 **(3) Relative Placement Support Benefit:** Included in the above General Fund
 20 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing
 21 children with non-parental relatives.

22 **(4) Domestic Violence Shelters:** Included in the above General Fund
 23 appropriation is \$500,000 in each fiscal year for operational costs.

24 **(5) Rape Crisis Centers:** Included in the above General Fund appropriation is
 25 \$500,000 in each fiscal year for operational costs.

26 **(6) Dually Licensed Pediatric Facilities:** Included in the above General Fund
 27 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually

1 licensed pediatric facilities for emergency shelter services for children.

2 **(7) Child Care Assistance Program:** Included in the above General Fund
3 appropriation is \$10,600,000 in each fiscal year to provide services to families at or
4 below 160 percent of the federal poverty level as determined annually by the U.S.
5 Department of Health and Human Services.

6 **(8) Family Counseling and Trauma Remediation:** Included in the above
7 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews,
8 family counseling, and trauma remediation services primarily in Jefferson County and
9 surrounding Kentucky counties.

10 **(9) Child Advocacy Centers:** Included in the above General Fund appropriation
11 is \$500,000 in each fiscal year to support the operations of the child advocacy centers.

12 **(10) Family Scholar House:** Included in the above General Fund appropriation is
13 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.

14 **(11) Personal Care Homes:** Included in the above General Fund appropriation is
15 \$2,200,000 in each fiscal year to support an increase in the reimbursements provided to
16 personal care homes.

17 **(12) Children's Services Contractors:** Notwithstanding KRS Chapter 45A, no
18 contracts awarded for the use and benefit of the Department for Community Based
19 Services shall interfere with the contractor's freedom of religion as set forth in KRS
20 446.350. Any such contracts shall contain a provision allowing a contractor to allow a
21 substitute contractor who is also licensed or approved by the Cabinet to deliver the
22 contracted services if the contractor cannot perform a contracted service because of
23 religiously held beliefs as outlined in KRS 446.350.

24 **(13) Additional Social Service Workers:** Included in the above appropriation is
25 \$7,450,200 in General Fund, \$335,300 in Restricted Funds, and \$703,800 in Federal
26 Funds in fiscal year 2022-2023 to support an additional 100 Social Service Worker I
27 positions and \$14,900,400 in General Fund, \$670,600 in Restricted Funds, and

1 \$1,407,600 in Federal Funds in fiscal year 2023-2024 to support an additional 100 Social
2 Service Worker I positions for a total of 200 Social Service Worker I positions over the
3 2022-2024 fiscal biennium. The Cabinet for Health and Family Services shall submit a
4 quarterly report containing the number of Social Service Worker, Social Service
5 Clinician, Social Service Specialist, and Family Services Office Supervisor filled
6 positions to the Interim Joint Committee on Appropriations and Revenue, with the first
7 report due July 1, 2022.

8 **(14) Social Service Worker Retention:** Included in the above General Fund
9 appropriation is \$16,494,900 in fiscal year 2022-2023 and \$33,656,900 in fiscal year
10 2023-2024 to support the special retention increment initiative. Notwithstanding any
11 statute to the contrary, by July 1, 2022, the Secretary of the Personnel Cabinet shall
12 implement a special retention increment of \$4,800 annually for employees in the Social
13 Service Worker I, Social Service Worker II, Social Service Clinician I, Social Service
14 Clinician II, Social Service Specialist, and Family Services Office Supervisor classified
15 positions in the Department for Community Based Services within the Cabinet for Health
16 and Family Services. The special retention increment shall begin July 1, 2022, and shall
17 be repeated July 1, 2023, and shall be in addition to any annual increment provided to all
18 state employees. Notwithstanding any statute to the contrary, the Secretary of the
19 Personnel Cabinet may expand the special retention increment to other personnel
20 classifications based on documented retention issues as determined by the Secretary if
21 funds are available.

22 **(15) Social Service Worker Recruitment:** Included in the above General Fund
23 appropriation is \$1,500,000 in fiscal year 2022-2023 and \$2,400,000 in fiscal 2023-2024
24 to support the recruitment initiative. Notwithstanding any statute to the contrary, by July
25 1, 2022, the Secretary of the Personnel Cabinet shall increase the entry rate salary of the
26 Social Service Worker I, Social Service Worker II, Social Service Clinician I, Social
27 Service Clinician II, Social Service Specialist, and Family Services Office Supervisor

1 classified positions in the Department for Community Based Services within the Cabinet
2 for Health and Family Services by ten percent. Notwithstanding any statute to the
3 contrary, to effectuate the salary increases as specified, the Secretary of the Personnel
4 Cabinet shall establish a special entry rate for the classifications above in the Department
5 for Community Based Services, raise the grade levels of the above classifications, or
6 establish a new classification reserved for use by the Department for Community Based
7 Services.

8 **(16) Prevention Services Expansion:** Included in the above appropriation is
9 \$11,491,000 in General Fund, \$92,600 in Restricted Funds, and \$9,546,400 in Federal
10 Funds in fiscal year 2022-2023 to support the expansion of prevention services which
11 include an additional 50 Social Service Worker I positions and six Family Services Office
12 Supervisor positions, and \$16,232,000 in General Fund, \$185,200 in Restricted Funds,
13 and \$12,342,800 in Federal Funds in fiscal year 2023-2024 to support the expansion of
14 prevention services which include an additional 50 Social Service Worker I positions and
15 six Family Services Office Supervisor positions for a total of 100 Social Service Worker I
16 positions and 12 Family Services Office Supervisor positions over the 2022-2024 fiscal
17 biennium. The Cabinet for Health and Family Services shall submit a quarterly report
18 containing the number of Social Service Worker, Social Service Clinician, Social Service
19 Specialist, and Family Services Office Supervisor filled positions to the Interim Joint
20 Committee on Appropriations and Revenue, with the first report due July 1, 2022.

21 **(17) Residential and Therapeutic Foster Care Rates:** Included in the above
22 appropriation is \$25,000,000 in General Fund, \$5,000,000 in Restricted Funds, and
23 \$6,000,000 in Federal Funds in each fiscal year to support an increase in the
24 reimbursement rates for private residential and therapeutic providers to meet the
25 requirements of the Family First Prevention Services Act of 2018 in the Department for
26 Community Based Services.

27 **(18) Educating State Agency Children:** Included in the above General Fund

appropriation is \$8,000,000 in each fiscal year to be distributed to local school districts in order to offset a portion of the educational expenses incurred by children committed to or in the custody of the Cabinet for Health and Family Services.

(19) Victims Advocacy Programs: Included in the above General Fund appropriation is an additional \$2,500,000 for the Children's Advocacy Centers, an additional \$1,750,000 for the Domestic Violence Shelters, and an additional \$750,000 for the Rape Crisis Centers in each fiscal year.

(20) Debt Service: Included in the above General Fund appropriation is \$572,500 in fiscal year 2022-2023 and \$1,145,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

9. AGING AND INDEPENDENT LIVING

	2021-22	2022-23	2023-24
General Fund	7,890,400	60,097,900	60,488,300
Restricted Funds	19,300	3,062,000	3,555,400
Federal Funds	34,500	53,129,300	53,129,300
TOTAL	7,944,200	116,289,200	117,173,000

(1) Local Match Requirements: Notwithstanding KRS 205.460, entities contracting with the Cabinet for Health and Family Services to provide essential services under KRS 205.455 and 205.460 shall provide local match equal to or greater than the amount in effect during fiscal year 2021-2022. Local match may include any combination of materials, commodities, transportation, office space, personal services, or other types of facility services or funds. The Secretary of the Cabinet for Health and Family Services shall prescribe the procedures to certify the local match compliance.

(2) Expansion of Senior Meals: Included in the above General Fund appropriation is \$7,240,000 in fiscal year 2021-2022 and \$14,480,000 in each fiscal year of the 2022-2024 fiscal biennium for the expansion of meals to senior citizens in the community.

1 **10. HEALTH DATA AND ANALYTICS**

2		2021-22	2022-23	2023-24
3	General Fund	8,300	498,600	514,100
4	Restricted Funds	83,700	23,375,900	23,446,800
5	Federal Funds	7,500	18,085,500	18,113,500
6	TOTAL	99,500	41,960,000	42,074,400

7 **(1) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds from this
 8 source are transferred to Medicaid Benefits in each fiscal year.

9 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

10		2021-22	2022-23	2023-24
11	General Fund (Tobacco)	-0-	25,500,000	25,500,000
12	General Fund	41,106,200	2,993,420,100	3,509,068,300
13	Restricted Funds	8,490,000	2,262,974,700	2,066,711,700
14	Federal Funds	787,286,200	13,808,039,200	13,779,223,800
15	TOTAL	836,882,400	19,089,934,000	19,380,503,800

16 **H. JUSTICE AND PUBLIC SAFETY CABINET**

17 **Budget Units**

18 **1. JUSTICE ADMINISTRATION**

19		2021-22	2022-23	2023-24
20	General Fund (Tobacco)	-0-	3,250,000	3,250,000
21	General Fund	636,300	39,047,500	39,656,300
22	Restricted Funds	-0-	5,242,700	5,590,600
23	Federal Funds	49,800	45,184,500	45,233,000
24	TOTAL	686,100	92,724,700	93,729,900

25 **(1) Operation UNITE:** (a) Notwithstanding KRS 48.005(4), included in the
 26 above Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation
 27 UNITE Program from settlement funds resulting from the suit against Purdue Pharma, et

1 al.. Included in the above General Fund appropriation is \$500,000 in each fiscal year for
2 the Operation UNITE Program.

3 (b) For the periods ending June 30, 2022, and June 30, 2023, the Secretary of the
4 Justice and Public Safety Cabinet, in coordination with the Chief Executive Officer of
5 Operation UNITE, shall prepare reports detailing for what purpose and function the funds
6 were utilized. The reports shall be submitted to the Interim Joint Committee on
7 Appropriations and Revenue by September 1 of each fiscal year.

8 **(2) Office of Drug Control Policy:** Included in the above General Fund
9 (Tobacco) appropriation is \$3,000,000 in each fiscal year for the Office of Drug Control
10 Policy.

11 **(3) Access to Justice:** Included in the above General Fund appropriation is
12 \$500,000 in each fiscal year to support the Access to Justice Program.

13 **(4) Court Appointed Special Advocate Funding:** (a) Included in the above
14 General Fund appropriation is \$1,500,000 in each fiscal year for grants to support Court
15 Appointed Special Advocate (CASA) funding programs.

16 (b) No administrative costs shall be paid from the appropriation provided in
17 paragraph (a) of this subsection.

18 **(5) Restorative Justice:** Included in the above General Fund (Tobacco)
19 appropriation is \$250,000 in each fiscal year to support the Restorative Justice Program
20 administered by the Volunteers of America.

21 **(6) Medical Examiner Personnel Salary Increases:** Included in the above
22 General Fund appropriation is \$1,113,900 in fiscal year 2022-2023 and \$1,159,000 in
23 fiscal year 2023-2024 to provide salary increases for forensic autopsy technicians,
24 medical examiners, and the Chief Medical Examiner.

25 **(7) Office of the Kentucky State Medical Examiner:** (a) Included in the above
26 General Fund appropriation is \$6,349,700 in each fiscal year to support the operations of
27 the Office of the Kentucky State Medical Examiner.

(b) Included in the above Restricted Funds appropriation is \$1,157,500 in fiscal year 2022-2023 and \$1,182,000 in fiscal year 2023-2024 to support the operations of the Office of the Kentucky State Medical Examiner.

2. CRIMINAL JUSTICE TRAINING

	2021-22	2022-23	2023-24
Restricted Funds	883,000	90,765,000	92,321,600
Federal Funds	-0-	2,000	2,000
TOTAL	883,000	90,767,000	92,323,600

(1) Kentucky Law Enforcement Foundation Program Fund: Included in the above Restricted Funds appropriation is \$86,095,400 in fiscal year 2022-2023 and \$87,652,000 in fiscal year 2023-2024 for the Kentucky Law Enforcement Foundation Program Fund.

(2) Training Incentive Payments: (a) Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant for training incentive payments. KRS 15.460(1)(b) to (f) shall remain applicable, except that the administrative expense reimbursement cap under KRS 15.460(1)(c)(3) shall not exceed one million dollars (\$1,000,000).

(b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support this provision.

(3) Administrative Reimbursement: Notwithstanding KRS 15.450(3), the Department of Criminal Justice Training shall not receive reimbursement for the salaries and other costs of administering the fund, to include the Kentucky Law Enforcement Council operations and expenses, Peace Officers Professional Standards Office, attorney positions in the Department of Justice Administration, the Professional Development and Wellness Branch, Office of the State School Security Marshal, debt service, capital outlay, and Department personnel costs and expenses in excess of \$33,392,600 in fiscal year 2022-2023 and \$33,996,300 in fiscal year 2023-2024. The Department shall submit a

report detailing reimbursed expenditures for the prior fiscal year to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

(4) Criminal Justice Council: Pursuant to KRS 15.410 to 15.518, the Department of Criminal Justice Training shall not transfer funds from the Kentucky Law Enforcement Foundation Program Fund to support the Criminal Justice Council.

(5) Utility Payment Increase: Included in the above Restricted Funds appropriation is \$268,700 in each fiscal year for the anticipated increase in utility costs.

(6) Full Maintenance Contract: Included in the above Restricted Funds appropriation is \$350,000 in each fiscal year to support a full facilities maintenance contract.

(7) Off-Campus Housing: Included in the above Restricted Funds appropriation is \$949,700 in fiscal year 2022-2023 and \$500,000 in fiscal year 2023-2024 to support off-campus housing for students and recruits to accommodate capacity reductions stemming from COVID-19.

(8) Critical Staffing: Included in the above Restricted Funds appropriation is \$538,400 in fiscal year 2022-2023 and \$1,076,700 in fiscal year 2023-2024 to support additional training positions and costs associated with a reclassification of current instructors.

(9) Kentucky Law Enforcement Council Funding: Notwithstanding KRS 15.450 and any other statute to the contrary, funding to support the operations of the Kentucky Law Enforcement Council shall not exceed \$648,900 in each fiscal year.

(10) Debt Service: Included in the above Restricted Funds appropriation is \$1,028,500 in fiscal year 2022-2023 and \$2,057,000 in fiscal year 2023-2024 to support debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

3. JUVENILE JUSTICE

	2021-22	2022-23	2023-24
General Fund	3,543,900	101,951,600	105,986,100

1	Restricted Funds	-0-	13,961,500	13,961,500
2	Federal Funds	5,200	9,277,100	9,281,200
3	TOTAL	3,549,100	125,190,200	129,228,800

4 **4. STATE POLICE**

5		2021-22	2022-23	2023-24
6	General Fund	7,800,000	279,604,400	279,412,400
7	Restricted Funds	743,900	32,161,500	32,354,200
8	Federal Funds	426,100	14,678,400	14,732,000
9	TOTAL	8,970,000	326,444,300	326,498,600

10 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
 11 the Department of Kentucky State Police, subject to the conditions and procedures
 12 provided in this Act, funds which are required as a result of the Governor's call of the
 13 Kentucky State Police to extraordinary duty when an emergency situation has been
 14 declared to exist by the Governor. Funding is authorized to be provided from the General
 15 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
 16 48.705).

17 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
 18 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
 19 above Restricted Funds appropriation to maintain the operations and administration of the
 20 Kentucky State Police.

21 **(3) Telecommunicator Training Incentive:** Included in the above General Fund
 22 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
 23 telecommunicators.

24 **(4) Debt Service:** Included in the above General Fund appropriation is
 25 \$3,338,000 in fiscal year 2022-2023 and \$8,521,000 in fiscal year 2023-2024 to support
 26 debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

27 **(5) Capitol Campus Security Personnel:** Included in the above General Fund

1 appropriation is \$125,600 in each fiscal year to support two Trooper R contracts
2 designated specifically for the Capitol campus.

3 **(6) Forensic Laboratory Personnel Salary Increases:** (a) Included in the above
4 General Fund appropriation is \$1,579,500 in fiscal year 2022-2023 and \$1,792,500 in
5 fiscal year 2023-2024 to support a ten percent salary increase for forensic laboratory
6 personnel effective July 1, 2022.

7 (b) Notwithstanding any statute to the contrary, the entry level wage schedules for
8 forensic laboratory personnel shall be increased by ten percent for employees hired on or
9 after July 1, 2022.

10 (c) Any increase in creditable compensation resulting from the pay raises
11 provided by this subsection shall be exempt from reduction under KRS 61.598, and the
12 pay raises shall be fully used to determine the member's creditable compensation, final
13 compensation, and resulting retirement benefits, regardless of the member's actual
14 retirement date or the systems from which the member retires.

15 **(7) Telecommunicator Salary Increases:** (a) Notwithstanding any statute to
16 the contrary, included in the above General Fund appropriation is \$4,018,900 in fiscal
17 year 2022-2023 and \$4,059,100 in fiscal year 2023-2024 for the Commissioner of the
18 Department of Kentucky State Police to, effective July 1, 2022, implement a 40-hour
19 work week and provide an \$8,000 increase in annual salaries for telecommunicators.

20 (b) Any increase in creditable compensation resulting from the pay raises
21 provided by this subsection shall be exempt from reduction under KRS 61.598, and the
22 pay raises shall be fully used to determine the member's creditable compensation, final
23 compensation, and resulting retirement benefits, regardless of the member's actual
24 retirement date or the systems from which the member retires.

25 **(8) Billing for Security Services:** Notwithstanding any statute to the contrary, the
26 Department of the Kentucky State Police shall bill and accept payment from non-state
27 operated event sponsors for security services provided by the Department.

1 **(9) Police Officer Salary Schedule:** (a) Included in the above General Fund
2 appropriation is \$27,620,100 in fiscal year 2022-2023 and \$30,499,000 in fiscal year
3 2023-2024 to support adjustments to the base salary schedule for years of service and
4 rank established in KRS 16.052. Notwithstanding KRS 16.052, base salary at each salary
5 step based on years of service and rank for non-supervisory trooper ranks shall be
6 increased by an amount equal to \$15,000 annually effective July 1, 2022, and base salary
7 for supervisory trooper ranks shall increase ten percent over the non-supervisory trooper
8 ranks based on years of service effective July 1, 2022. Notwithstanding KRS 16.052, the
9 salary increases authorized in this paragraph shall also apply to commercial vehicle
10 enforcement officers, arson investigator officers, hazardous devices investigator officers,
11 and legislative security specialists appointed under KRS 16.187 and 16.188.

12 (b) For purposes of determining years of service for personnel identified in
13 paragraph (a) of this subsection, only service accrued under each job title shall be used to
14 determine each officer's placement in the salary schedule.

15 (c) Notwithstanding KRS 16.052(5), no salary of any officer shall be adjusted
16 annually to incorporate any increase in the nonseasonally adjusted Consumer Price Index
17 for all urban consumers, U.S. city average, all items, published by the United States
18 Department of Labor, Bureau of Labor Statistics, in fiscal year 2022-2023.

19 (d) Notwithstanding any statute to the contrary, personnel eligible to participate in
20 the salary schedule as outlined in paragraph (a) of this subsection shall not be eligible to
21 receive an annual salary increment otherwise awarded in this Act.

22 (e) Any increase in creditable compensation resulting from the pay raises
23 provided by this subsection shall be exempt from reduction under KRS 61.598, and the
24 pay raises shall be fully used to determine the trooper's creditable compensation, final
25 compensation, and resulting retirement benefits, regardless of the trooper's actual
26 retirement date or the systems from which the trooper retires.

27 **(10) Lab Equipment:** Included in the above General Fund appropriation is

\$951,000 in fiscal year 2022-2023 for the purchase of various pieces of laboratory equipment including firearm imaging systems, DNA collections systems, and microscopes.

(11) Pension and Sick Leave Service Credit Obligation: Included in the above General Fund appropriation is \$7,462,100 in fiscal year 2022-2023 and \$4,000,000 in fiscal year 2023-2024 to fund costs associated with the conversion of sick leave to service credit upon an employee's retirement.

(12) Tier III Retirement Sick Leave Buy Back Program: Included in the above General Fund appropriation is \$900,000 in fiscal year 2022-2023 and \$461,600 in fiscal year 2023-2024 to support the purchase of excess sick leave balance for members participating in Tier III of the State Police Retirement System.

(13) Body Worn Camera Integrated System: Included in the above General Fund appropriation is \$9,759,200 in fiscal year 2022-2023 and \$2,475,800 in fiscal year 2023-2024 to support costs associated with implementing a body worn camera integrated system.

(14) Training Incentive Payments: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant for training incentive payments.

5. CORRECTIONS

a. Corrections Management

	2021-22	2022-23	2023-24
General Fund	550,500	15,246,500	15,626,500
Restricted Funds	-0-	150,000	150,000
Federal Funds	-0-	173,500	124,800
TOTAL	550,500	15,570,000	15,901,300

(1) Local Correctional Facilities: Notwithstanding KRS 441.420, no funds are provided for reimbursement to counties for design fees for architectural and engineering

services associated with any new local correctional facility approved by the Local Correctional Facilities Construction Authority.

(2) Facility Reporting: (a) The Department of Corrections shall continuously monitor its bed utilization of county jails, halfway houses, Recovery Kentucky Drug treatment centers, and all other community correctional residential facilities that are under contract with the Department. This monitoring shall include periodic review of its classification system to ensure that all offenders are placed in the least restrictive housing that provides appropriate security to protect public safety and provide ample opportunity for treatment and successful re-entry.

(b) On a quarterly basis, the Department shall submit a report detailing the average occupancy rate for each of these facility types outlined in paragraph (a) of this subsection to the Legislative Research Commission.

(3) Offender Information Specialist I Positions: Included in the above General Fund appropriation is \$427,700 in fiscal year 2022-2023 and \$435,000 in fiscal year 2023-2024 to support the addition of up to six Offender Information Specialist I positions.

(4) Strategic Plan for Correctional Facilities: Included in the above General Fund appropriation is \$100,000 in fiscal year 2022-2023 to support a strategic master plan for correctional facilities. The plan shall include details for each adult correctional facility, and the system as a whole, over the next ten years including capacity, services and facilities, a priority ranking of repairs, maintenance and new construction, as well as how each facility integrates into the Department's overall strategic plan and operational objectives. The report shall be submitted to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint Committee on Judiciary by July 1, 2023.

b. Adult Correctional Institutions

2021-22

2022-23

2023-24

1	General Fund	7,914,100	370,583,100	380,839,000
2	Restricted Funds	150,300	16,164,800	16,310,600
3	Federal Funds	-0-	98,000	98,000
4	TOTAL	8,064,400	386,845,900	397,247,600

5 **(1) Transfer to State Institutions:** Notwithstanding KRS 532.100(8), state
6 prisoners, excluding the Class C and Class D felons qualifying to serve time in county
7 jails, may be transferred to a state institution within 90 days of final sentencing, if the
8 county jail does not object to the additional 45 days.

9 **(2) Operational Costs for Inmate Population:** In the event that actual
10 operational costs exceed the amounts appropriated to support the budgeted average daily
11 population of state felons for each fiscal year, the additional payments shall be deemed
12 necessary government expenses and shall be paid from the General Fund Surplus Account
13 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to
14 notification as to necessity and amount by the State Budget Director who shall report any
15 certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

16 **(3) Substance Abuse Treatment and Job Training Pilot Project:** (a) It is the
17 intent of the General Assembly to reduce recidivism, enhance public safety, reduce
18 overcrowding across the Commonwealth's correctional institutions and jails, promote
19 workforce preparedness within the justice-involved population, and encourage successful
20 re-entry of offenders.

21 (b) No later than September 1, 2022, the Department shall, in conformance with
22 the provisions of KRS Chapter 45A, issue a solicitation for a Substance Abuse Treatment
23 and Job Training pilot project that will include inpatient/residential treatment services for
24 offenders with substance use disorders to receive evidence-based treatment, provide job
25 training services, and coordinate work assignments for offenders within a centrally
26 located facility.

27 (c) Any cost avoidance pursuant to the provisions of this subsection shall be

reported on a quarterly basis to the Legislative Research Commission in each fiscal year. This report shall include but not be limited to the costs associated with the pilot project, the number of offenders participating in the pilot project, and the total number of days of sentence credit awarded by program type for offenders participating in the pilot project.

(d) Within ninety days after the effective date of this Act, the Department for Medicaid Services shall develop and submit an application for a Section 1115 demonstration waiver under 42 U.S.C. sec. 1315 to provide Medicaid coverage for substance use disorder treatment, including peer support services, to individuals incarcerated for a conviction under KRS Chapter 218A. Upon approval of the waiver, the cost of treatment for a substance use disorder or patient navigation provided by a licensed clinical social worker shall be a covered Medicaid benefit for an incarcerated individual.

(4) Correctional Facilities Growth: Included in the above General Fund appropriation is \$624,400 in fiscal year 2022-2023 and \$1,248,900 in fiscal year 2023-2024 to support 100 additional corrections officer positions and anticipated increases in utility and food service costs.

(5) Medical Services: Included in the above General Fund appropriation is \$5,823,700 in fiscal year 2022-2023 and \$8,647,400 in fiscal year 2023-2024 to support increased medical services costs and Hepatitis C pharmaceutical treatment.

c. Community Services and Local Facilities

	2021-22	2022-23	2023-24
General Fund	2,990,700	258,547,800	260,857,100
Restricted Funds	1,000,000	8,340,600	8,340,600
Federal Funds	12,700	830,000	830,000
TOTAL	4,003,400	267,718,400	270,027,700

(1) Excess Local Jail Per Diem Costs: In the event that actual local jail per diem payments exceed the amounts appropriated to support the budgeted average daily population of state felons in county jails for each fiscal year, the payments shall be

1 deemed necessary government expenses and may be paid from the General Fund Surplus
2 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject
3 to notification as to necessity and amount by the State Budget Director who shall report
4 any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

5 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the
6 amount of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local
7 Correctional Facilities Construction Authority for local correctional facility and
8 operational support.

9 **(3) Parole for Infirm Inmates:** (a) The Commissioner of the Department of
10 Corrections shall certify and notify the Parole Board when a prisoner meets the
11 requirements of paragraph (c) of this subsection for parole.

12 (b) Notwithstanding any statute to the contrary, within 30 days of receiving
13 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant
14 parole.

15 (c) A prisoner who has been determined by the Department of Corrections to be
16 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
17 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
18 shall be eligible for parole if:

19 1. The prisoner was not convicted of a capital offense and sentenced to death or
20 was not convicted of a sex crime as defined in KRS 17.500;

21 2. The prisoner has reached his or her parole eligibility date or has served one-
22 half of his or her sentence, whichever occurs first;

23 3. The prisoner is substantially dependent on others for the activities of daily
24 living; and

25 4. There is a low risk of the prisoner presenting a threat to society if paroled.

26 (d) Unless a new offense is committed that results in a new conviction subsequent
27 to a prisoner being paroled, paroled prisoners shall not be considered to be under the

1 custody of the state in any way.

2 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
3 term-care facility, nursing home, or family placement in the Commonwealth.

4 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
5 Cabinet shall provide all needed assistance and support in seeking and securing approval
6 from the United States Department of Health and Human Services for federal assistance,
7 including Medicaid funds, for the provision of long-term-care services to those eligible
8 for parole under paragraph (c) of this subsection.

9 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
10 Cabinet shall have the authority to contract with community providers that meet the
11 requirements of paragraph (e) of this subsection and that are willing to house any inmates
12 deemed to meet the requirements of this subsection so long as contracted rates do not
13 exceed current expenditures related to the provisions of this subsection.

14 (h) The Cabinet for Health and Family Services and the Justice and Public Safety
15 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts
16 so as to achieve the mandates of this subsection.

17 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
18 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and
19 Revenue by December 15 of each fiscal year concerning these provisions. The report shall
20 include the number of persons paroled, the identification of the residential facilities
21 utilized, an estimate of cost savings as a result of the project, and any other relevant
22 material to assist the General Assembly in assessing the value of continuing and
23 expanding the project.

24 **(4) Participation in Transparent Governing - Full Disclosure of Inmate**
25 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
26 provide the methodology, assumptions, data, and all other related materials used to
27 project biennial offender population forecasts conducted by the Office of State Budget

1 Director, the Kentucky Department of Corrections, and any consulting firms, to the
2 Interim Joint Committee on Appropriations and Revenue by November 1, 2023. This
3 submission shall include but not be limited to the projected state, county, and community
4 offender populations for the 2024-2026 fiscal biennium and must coincide with the
5 budgeted amount for these populations. This submission shall clearly divulge the
6 methodology and reasoning behind the budgeted and projected offender population in a
7 commitment to participate in transparent governing.

8 **(5) Calculating Avoided Costs Relating to Legislative Action:**

9 Notwithstanding KRS 196.288(5)(a), \$4,630,200 has been determined to meet the intent
10 of the statute for the amount of avoided costs to be provided to the Local Corrections
11 Assistance Fund. The actions implemented pursuant to the implementation of 2011 Ky.
12 Acts ch. 2 now are no longer able to be calculated validly due to the length of time they
13 have been embedded in the criminal justice system.

14 **(6) Probation and Parole Expansion:**

15 Included in the above General Fund
16 appropriation is \$2,585,900 in fiscal year 2022-2023 and \$2,490,900 in fiscal year 2023-
17 2024 to support 25 probation and parole officer positions and an anticipated increase in
18 janitorial service contracts.

18 **(7) Substance Abuse Program Staffing Expansion:**

19 Included in the above
20 General Fund appropriation is \$471,400 in fiscal year 2022-2023 and \$476,000 in fiscal
21 year 2023-2024 to support six social service clinician positions.

21 **(8) Probation and Parole Fleet Vehicles:**

22 Included in the above General Fund
23 appropriation is \$1,027,800 in fiscal year 2022-2023 to support the purchase and lease of
24 vehicles for the Division of Probation and Parole. Notwithstanding KRS 45.229, for fiscal
25 year 2022-2023, any portion of these funds not expended shall not lapse and shall carry
26 forward.

26 **(9) Reentry Expansion - Kentucky Opioid Response Effort:**

27 Included in the
above Restricted Funds appropriation is \$1,000,000 in fiscal year 2021-2022 and

1 \$1,000,000 in each fiscal year of the 2022-2024 fiscal biennium to support additional
2 positions in the Reentry Division.

3 **(10) County Jail Per Diem Increase:** Included in the above General Fund
4 appropriation is \$12,946,300 in fiscal year 2022-2023 and \$12,787,200 in fiscal year
5 2023-2024 to support a \$4.00 increase to the per diem payments to county jails that house
6 state inmates.

7 **(11) Substance Abuse, Mental Health, and Reentry Service Centers:**

8 (a) Notwithstanding any statute to the contrary, for each fiscal year, the
9 Department of Corrections shall pay each contracted provider of substance abuse, mental
10 health, and reentry centers a minimum of 65 percent of the contracted beds monthly. Any
11 contracted, but unfilled contracted beds as of the effective date of this Act may, at the
12 discretion of the provider, be terminated.

13 (b) Each contracted provider, as provided for in subsection (1) of this section,
14 shall report 100 percent of their occupancy to the Department of Corrections. The report
15 shall detail the total number of beds, the number of beds available, the type of individual
16 occupying bed space, and shall be submitted in a method and at a frequency established
17 by the Department's discretion.

18 (c) Notwithstanding any statute to the contrary, the Department of Corrections
19 shall be permitted to negotiate an inflationary price increase for contracted providers of
20 substance abuse, mental health, and reentry centers during the COVID-19 state of
21 emergency.

22 **(12) Reentry Expansion:** Included in the above General Fund appropriation is
23 \$2,015,900 in fiscal year 2022-2023 and \$3,224,900 in fiscal year 2023-2024 to support
24 an additional twenty classification and treatment officer positions in fiscal year 2022-
25 2023 and forty in fiscal year 2023-2024.

26 **(13) Jail Inspector Fleet Vehicles:** Included in the above General Fund
27 appropriation is \$211,500 in fiscal year 2022-2023 to support the purchase of nine

1 additional vehicles for jail inspectors. Notwithstanding KRS 45.229, for fiscal year 2022-
2 2023, any portion of these funds not expended shall not lapse and shall carry forward.

3 **d. Local Jail Support**

	2021-22	2022-23	2023-24
4 General Fund	23,100	16,633,600	16,633,600

6 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
7 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each
8 fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be
9 distributed to the counties each year. Amounts distributed from the fund shall be used to
10 support local correctional facilities and programs, including the transportation of
11 prisoners, as follows:

12 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund
13 receives less than \$3,000,000, the entire balance of the fund, shall be divided equally
14 among all counties; and

15 (b) Any moneys remaining after making the distributions required by paragraph
16 (a) of this subsection shall be distributed to each county based on a ratio, the numerator of
17 which shall be the county's county inmate population on the second Thursday in January
18 during the prior fiscal year, and the denominator of which shall be the total counties'
19 county inmate population for the entire state on the second Thursday in January during
20 the prior fiscal year.

21 **(2) Life Safety or Closed Jails:** Included in the above General Fund
22 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual
23 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
24 be in addition to the payment required by KRS 441.206(2).

25 **(3) Inmate Medical Care Expenses:** Included in the above General Fund
26 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
27 upon approval of the Department of Corrections, to counties by the formula codified in

KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding support for medical contracts and catastrophic medical expenses for indigents shall be maintained in discrete accounts. Any medical claim that exceeds the statutory threshold may be reimbursed for that amount in excess of the statutory threshold.

TOTAL - CORRECTIONS

	2021-22	2022-23	2023-24
General Fund	11,478,400	661,011,000	673,956,200
Restricted Funds	1,150,300	24,655,400	24,801,200
Federal Funds	12,700	1,101,500	1,052,800
TOTAL	12,641,400	686,767,900	699,810,200

6. PUBLIC ADVOCACY

	2021-22	2022-23	2023-24
General Fund	2,423,100	76,226,200	78,465,900
Restricted Funds	78,200	4,504,300	4,504,300
Federal Funds	70,700	2,138,000	2,088,000
TOTAL	2,572,000	82,868,500	85,058,200

(1) Compensatory Leave Conversion to Sick Leave: If the Department of Public Advocacy determines that internal budgetary pressures warrant further austerity measures, the Public Advocate may institute a policy to suspend payment of 50-hour blocks of compensatory time for those attorneys who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

(2) Pension and Sick Leave Service Credit Obligation: Included in the above General Fund appropriation is \$54,000 in each fiscal year to fund costs associated with the conversion of sick leave to service credit upon an employee's retirement.

(3) Protection and Advocacy Continuation of Services: Included in the above General Fund appropriation is \$596,900 in each fiscal year for the Division of Protection

1 and Advocacy to maintain current services and compliance with federal grant obligations.

2 **(4) Public Defender Salary Increases:** (a) Included in the above General Fund
3 appropriation is \$7,078,900 in each fiscal year to support salary increases for public
4 defender attorneys and staff including the following positions: Law Clerk, Staff Attorney
5 I, Staff Attorney II, Staff Attorney III, Staff Attorney Supervisor, and Staff Attorney
6 Manager.

7 (b) Any increase in creditable compensation resulting from the pay raises
8 provided by this subsection shall be exempt from reduction under KRS 61.598, and the
9 pay raises shall be fully used to determine the member's creditable compensation, final
10 compensation, and resulting retirement benefits, regardless of the member's actual
11 retirement date or the systems from which the member retires.

12 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

13		2021-22	2022-23	2023-24
14	General Fund (Tobacco)	-0-	3,250,000	3,250,000
15	General Fund	25,881,700	1,157,840,700	1,177,476,900
16	Restricted Funds	2,855,400	171,290,400	173,533,400
17	Federal Funds	564,500	72,381,500	72,389,000
18	TOTAL	29,301,600	1,404,762,600	1,426,649,300

19 **I. LABOR CABINET**

20 **Budget Units**

21 **1. SECRETARY**

22		2021-22	2022-23	2023-24
23	General Fund	10,600	464,700	464,700
24	Restricted Funds	488,700	15,288,300	15,770,800
25	Federal Funds	-0-	139,100	139,100
26	TOTAL	499,300	15,892,100	16,374,600

27 **2. WORKPLACE STANDARDS**

1		2021-22	2022-23	2023-24
2	General Fund	62,900	1,820,600	1,873,100
3	Restricted Funds	215,400	8,346,800	8,720,000
4	Federal Funds	191,500	4,196,300	4,196,300
5	TOTAL	469,800	14,363,700	14,789,400
6	3. WORKERS' CLAIMS			
7		2021-22	2022-23	2023-24
8	Restricted Funds	520,400	61,049,900	61,567,400
9	TOTAL	520,400	61,049,900	61,567,400
10	4. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION			
11		2021-22	2022-23	2023-24
12	Restricted Funds	19,100	773,300	790,100
13	5. WORKERS' COMPENSATION FUNDING COMMISSION			
14		2021-22	2022-23	2023-24
15	Restricted Funds	1,393,400	91,974,200	93,501,100
16	6. WORKERS' COMPENSATION NOMINATING COMMITTEE			
17			2022-23	2023-24
18	Restricted Funds		1,100	1,100
19	7. EMPLOYMENT SERVICES			
20		2021-22	2022-23	2023-24
21	Restricted Funds	74,700	6,368,100	6,408,100
22	Federal Funds	1,229,500	688,075,200	352,732,400
23	TOTAL	1,304,200	694,443,300	359,140,500

24 **(1) Sale of Properties:** Notwithstanding KRS 45A.045(4), the Finance and
 25 Administration Cabinet may sell, trade, or otherwise dispose of the three properties used
 26 by the Labor Cabinet located in the cities of Winchester, Morehead, and Hazard at a
 27 selling price that is below the appraised value. Notwithstanding KRS 45.777, up to

\$3,000,000 of proceeds from the disposal of the above-mentioned properties shall be used to reduce the Wagner-Peyser deficit.

(2) Unemployment Trust Fund: Included in the above Federal Funds appropriation is \$312,000,000 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 in fiscal year 2022-2023 to restore the fund balance to pre-pandemic levels.

TOTAL - LABOR CABINET

	2021-22	2022-23	2023-24
General Fund	73,500	2,285,300	2,337,800
Restricted Funds	2,711,700	183,801,700	186,758,600
Federal Funds	1,421,000	692,410,600	357,067,800
TOTAL	4,206,200	878,497,600	546,164,200

J. PERSONNEL CABINET

Budget Units

1. GENERAL OPERATIONS

	2021-22	2022-23	2023-24
Restricted Funds	746,500	31,952,500	32,623,200
TOTAL	746,500	31,952,500	32,623,200

(1) Classification and Compensation - Report: The Personnel Cabinet Secretary shall perform a comprehensive review of the KRS Chapter 18A Classification and Compensation Plan and the current salary schedule and shall provide a report and recommendations for changes to the Interim Joint Committees of State Government and Appropriations and Revenue by July 7, 2022, for action by the 2023 General Assembly. Failure to provide the recommendation by July 7, 2022, shall result in the reduction of the Restricted Funds appropriation by \$2,000,000 in fiscal year 2022-2023 and an additional reduction of \$2,000,000 for each month the recommendation is delayed.

2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY

1		2021-22	2022-23	2023-24
2	Restricted Funds	79,800	8,301,600	8,379,900

3 **3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

4		2021-22	2022-23	2023-24
5	Restricted Funds	31,500	24,295,800	24,325,200

6 **(1) Workers' Compensation Payments:** Notwithstanding Part III, 2. of this Act,
 7 Restricted Funds appropriations may be increased to ensure sufficient funding to support
 8 workers' compensation payments.

9 **4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND**

10		2022-23	2023-24
11	General Fund	96,106,700	90,833,500

12 **(1) Quasi-State Agency Subsidy Distributions:** (a) Included in the above
 13 General Fund appropriation is \$47,520,600 in fiscal year 2022-2023 and \$42,247,400 in
 14 fiscal year 2023-2024 to support each employer's share of the anticipated increase in
 15 retirement costs over each employer's fiscal year 2019-2020 baseline contribution
 16 pursuant to KRS 61.5991(4)-(6).

17 (b) Included in the above General Fund appropriation is an additional \$332,100 in
 18 each fiscal year to maintain each Non-P1 State Agency's fiscal year 2019-2020 baseline
 19 subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session House Bill 8,
 20 as passed by the General Assembly and located on the Legislative Research
 21 Commission's Web site.

22 (c) Included in the above General Fund appropriation is an additional
 23 \$23,084,600 in each fiscal year to maintain each Regional Mental Health Unit's fiscal
 24 year 2019-2020 baseline subsidy as adjusted and outlined in the fiscal note for 2021
 25 Regular Session House Bill 8, as passed by the General Assembly and located on the
 26 Legislative Research Commission's Web site.

27 (d) Included in the above General Fund appropriation is an additional

\$25,169,400 in each fiscal year to maintain each Health Department's fiscal year 2019-2020 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research Commission's Web site.

(e) The distribution of the baseline subsidy to each employer classification identified in paragraphs (b), (c), and (d) of this subsection shall be distributed in the following manner: In July and January of each fiscal year, the Office of State Budget Director shall obtain the total creditable compensation reported by each employer to the Kentucky Retirement System and utilize that number to determine how much of each total appropriation shall be distributed to each employer within its own unique employer classification. Payments to each employer shall be made on September 1 and April 1 of fiscal year 2021-2022. The Office of State Budget Director shall provide a report to the Interim Joint Committee on Appropriations and Revenue by May 1 of each fiscal year. The report shall detail the disbursement of funds in this subsection and include the creditable compensation, by employer, for which disbursements are made.

TOTAL - PERSONNEL CABINET

	2021-22	2022-23	2023-24
General Fund	-0-	96,106,700	90,833,500
Restricted Funds	857,800	64,549,900	65,328,300
TOTAL	857,800	160,656,600	156,161,800

K. POSTSECONDARY EDUCATION

Budget Units

1. COUNCIL ON POSTSECONDARY EDUCATION

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	6,750,000	6,743,500
General Fund	222,900	34,675,700	38,264,500
Restricted Funds	17,400	4,934,800	4,950,000

1	Federal Funds	86,400	9,954,000	5,585,700
2	TOTAL	326,700	56,314,500	55,543,700

3 **(1) Interest Earnings Transfer from the Strategic Investment and Incentive**
4 **Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures
5 from the Strategic Investment and Incentive Trust Fund accounts in excess of
6 appropriated amounts by the Council on Postsecondary Education shall be subject to KRS
7 48.630.

8 **(2) Cancer Research and Screening:** Included in the above General Fund
9 (Tobacco) appropriation is \$6,250,000 in each fiscal year for cancer research and
10 screening. The appropriation in each fiscal year shall be equally shared between the
11 University of Kentucky and the University of Louisville.

12 **(3) Southern Regional Education Board Dues:** Included in the above General
13 Fund appropriation is \$214,800 in each fiscal year for Southern Regional Education
14 Board dues.

15 **(4) Doctoral Scholars:** Included in the above General Fund appropriation is
16 \$50,000 in each fiscal year for the Southern Regional Education Board Doctoral Scholars
17 Program.

18 **(5) Ovarian Cancer Screening:** Included in the above General Fund
19 appropriation is \$500,000 in each fiscal year for the Ovarian Cancer Screening Outreach
20 Program at the University of Kentucky.

21 **(6) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no
22 General Fund is provided for Professional Education Preparation.

23 **(7) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
24 order to lower the cost of borrowing, any university that has issued or caused to be issued
25 debt obligations through a not-for-profit corporation or a municipality or county
26 government for which the rental or use payments of the university substantially meet the
27 debt service requirements of those debt obligations is authorized to refinance those debt

obligations if the principal amount of the debt obligations is not increased and the rental payments of the university are not increased. Any funds used by a university to meet debt obligations issued by a university pursuant to this subsection shall be subject to interception of state-appropriated funds pursuant to KRS 164A.608.

(8) Disposition of Postsecondary Institution Property: Notwithstanding KRS 45.777, a postsecondary institution's governing board may elect to sell or dispose of real property or major items of equipment and proceeds from the sale shall be designated to the funding sources, on a proportionate basis, used for acquisition of the equipment or property to be sold.

(9) Spinal Cord and Head Injury Research: Included in the above General Fund (Tobacco) appropriation is \$500,000 in fiscal year 2022-2023 and \$493,500 in fiscal year 2023-2024 for spinal cord and head injury research. In accordance with KRS 211.500 to 211.504, the appropriation in each fiscal year shall be shared between the University of Kentucky and the University of Louisville.

(10) Debt Service: Included in the above General Fund appropriation is \$540,500 in fiscal year 2022-2023 and \$1,621,500 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(11) Healthcare Workforce Initiative: Included in the above General Fund appropriation is \$20,000,000 in each fiscal year to support the Healthcare Workforce Initiative.

(12) Workforce Development Trust Fund: Included in the above General Fund appropriation is \$2,225,000 in fiscal year 2022-2023 and \$4,450,000 in fiscal year 2023-2024 to support the Workforce Development Trust Fund.

2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

	2021-22	2022-23	2023-24
General Fund	-0-	339,217,100	345,982,100
Restricted Funds	69,600	27,875,100	29,326,700

1	Federal Funds	-0-	8,040,000	8,040,000
2	TOTAL	69,600	375,132,200	383,348,800

3 **(1) College Access Program:** Notwithstanding KRS 154A.130(4), included in
 4 the above General Fund appropriation is \$134,075,000 in fiscal year 2022-2023 and
 5 \$139,025,000 in fiscal year 2023-2024 for the College Access Program.

6 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),
 7 included in the above General Fund appropriation is \$44,325,000 in fiscal year 2022-
 8 2023 and \$45,975,000 in fiscal year 2023-2024 for the Kentucky Tuition Grant Program.

9 **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
 10 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each
 11 fiscal year for the National Guard Tuition Award Program.

12 **(4) Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding
 13 KRS 154A.130(4), included in the above General Fund appropriation is \$116,126,600 in
 14 each fiscal year for the Kentucky Educational Excellence Scholarships (KEES). Included
 15 in the above Restricted Funds appropriation is \$4,773,400 in fiscal year 2022-2023 and
 16 \$5,873,400 in fiscal year 2023-2024 for KEES.

17 **(5) Work Ready Kentucky Scholarship Program:** Notwithstanding KRS
 18 154A.130(4), included in the above General Fund appropriation is \$10,800,000 in each
 19 fiscal year for the Work Ready Kentucky Scholarship Program. Notwithstanding KRS
 20 164.787, the dual credit component of the Work Ready Kentucky Scholarship Program
 21 for high school students shall be funded and administered through the Dual Credit
 22 Scholarship Program.

23 **(6) Dual Credit Scholarship Program:** (a) Notwithstanding KRS
 24 154A.130(4), included in the above General Fund appropriation is \$13,150,000 in each
 25 fiscal year for the Dual Credit Scholarship Program.

26 (b) Excluding any unclaimed prize money received under Part III, 20. of this Act,
 27 there is hereby appropriated from the KEES Program Reserve Account Restricted Funds

1 in the amount of \$5,987,400 for fiscal year 2022-2023 and \$6,290,100 for fiscal year
2 2023-2024 for the purposes set forth in paragraph (c) of this subsection from fiscal year
3 2020-2021 excess lottery receipts.

4 (c) Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition
5 rate ceiling shall be one-half of the per credit hour tuition amount charged by the
6 Kentucky Community and Technical College System for in-state students.
7 Notwithstanding KRS 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall
8 be given in order to high school seniors, juniors, sophomores, and freshmen.
9 Notwithstanding KRS 164.786(4)(c), eligible high school students may receive a dual
10 credit scholarship for two career and technical education dual credit courses per academic
11 year and four general education dual credit courses over the junior and senior years, up to
12 a maximum of 12 approved dual credit courses.

13 (d) Notwithstanding KRS 45.229, any portion of funds provided for in paragraph
14 (b) of this subsection that has not been expended by the end of fiscal year 2022-2023 shall
15 not lapse and shall carry forward into fiscal year 2023-2024.

16 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund
17 appropriation is \$5,494,000 in fiscal year 2022-2023 and \$5,659,000 in fiscal year 2023-
18 2024 to fund 164 veterinary slots.

19 **(8) Optometry Scholarship Program:** Included in the above General Fund
20 appropriation is \$848,400 in each fiscal year for the Optometry Scholarship Program.

21 **(9) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3) and (4), lottery
22 revenues in the amount of \$326,874,700 in fiscal year 2022-2023 and \$333,474,700 in
23 fiscal year 2023-2024 are appropriated to the Kentucky Higher Education Assistance
24 Authority. Notwithstanding KRS 154A.130(4) and any provisions of this Act to the
25 contrary, if lottery receipts received by the Commonwealth, excluding any unclaimed
26 prize money received under Part III, 20. of this Act, exceed \$292,000,000 in fiscal year
27 2021-2022, \$333,974,700 in fiscal year 2022-2023, or \$340,574,700 in fiscal year 2023-

2024, the first \$3,000,000 of excess funds in each fiscal year shall be transferred to the Kentucky Higher Education Assistance Authority and appropriated in accordance with KRS 154A.130(4)(b), and any additional excess shall be transferred to a trust and agency account and shall not be expended or appropriated without the express authority of the General Assembly.

(10) Redistribution of Resources: Notwithstanding KRS 164.518, 164.740 to 164.764, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided for Early Childhood Development Scholarships, Work Study, Coal County Pharmacy Scholarships, Osteopathic Medicine Scholarships, and Coal County College Completion Scholarships in order to provide additional funding to the College Access Program and Kentucky Tuition Grant Program.

(11) Teacher Scholarship Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$1,000,000 in each fiscal year for the Teacher Scholarship Program.

(12) Early Childhood Development Scholarship Program: Included in the above Federal Funds appropriation is \$4,000,000 in each fiscal year for the Early Childhood Development Scholarship Program.

(13) General Administration and Support: Included in the above General Fund appropriation is \$6,000,000 in each fiscal year to support general administration and support services.

3. EASTERN KENTUCKY UNIVERSITY

	2022-23	2023-24
General Fund	75,925,800	78,968,400
Restricted Funds	210,611,400	210,611,400
Federal Funds	135,500,000	135,500,000
TOTAL	422,037,200	425,079,800

(1) Mandated Programs: Included in the above General Fund appropriation are

1 the following:

2 (a) \$4,571,900 in each fiscal year for the Model Laboratory School;

3 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$10,311,600 in each fiscal
4 year to maintain and provide additional funding to the university's fiscal year 2019-2020
5 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session
6 House Bill 8, as passed by the General Assembly and located on the Legislative Research
7 Commission's Web site; and

8 (c) \$200,000 in fiscal year 2022-2023 for the Center for the Arts.

9 **(2) Debt Service:** Included in the above General Fund appropriation is
10 \$3,242,500 in fiscal year 2023-2024 for new debt service to support new bonds as set
11 forth in Part II, Capital Projects Budget, of this Act.

12 **4. KENTUCKY STATE UNIVERSITY**

	2021-22	2022-23	2023-24
13 General Fund	671,500	28,106,700	28,106,700
14 Restricted Funds	-0-	20,624,400	23,791,300
15 Federal Funds	-0-	29,451,900	26,451,900
16 TOTAL	671,500	78,183,000	78,349,900

17 **(1) Mandated Programs:** Included in the above General Fund appropriation are
18 the following:

19 (a) \$8,881,900 in each fiscal year to fund the state match payments required of
20 land-grant universities under federal law;

21 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$789,300 in each fiscal year
22 to maintain and provide additional funding to the university's fiscal year 2019-2020
23 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session
24 House Bill 8, as passed by the General Assembly and located on the Legislative Research
25 Commission's Web site; and

26 (c) \$200,000 in each fiscal year to support the West Louisville Historically Black
27

1 Colleges and Universities pilot projects.

2 **5. MOREHEAD STATE UNIVERSITY**

3		2022-23	2023-24
4	General Fund	43,707,900	43,707,900
5	Restricted Funds	121,153,900	124,536,700
6	Federal Funds	36,805,800	36,805,800
7	TOTAL	201,667,600	205,050,400

8 **(1) Mandated Programs:** Included in the above General Fund appropriation are
9 the following:

10 (a) \$3,480,400 in each fiscal year for the Craft Academy for Excellence in
11 Science and Mathematics; and

12 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$5,296,000 in each fiscal year
13 to maintain and provide additional funding to the university's fiscal year 2019-2020
14 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session
15 House Bill 8, as passed by the General Assembly and located on the Legislative Research
16 Commission's Web site.

17 **6. MURRAY STATE UNIVERSITY**

18		2022-23	2023-24
19	General Fund	48,006,100	48,006,100
20	Restricted Funds	103,967,100	103,967,100
21	Federal Funds	34,812,400	34,812,400
22	TOTAL	186,785,600	186,785,600

23 **(1) Mandated Programs:** Included in the above General Fund appropriation are
24 the following:

25 (a) \$3,200,000 in each fiscal year for the Breathitt Veterinary Center; and

26 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$4,252,300 in each fiscal year
27 to maintain and provide additional funding to the university's fiscal year 2019-2020

1 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session
 2 House Bill 8, as passed by the General Assembly and located on the Legislative Research
 3 Commission's Web site.

4 **7. NORTHERN KENTUCKY UNIVERSITY**

	2022-23	2023-24
6 General Fund	52,247,500	52,247,500
7 Restricted Funds	199,178,300	199,178,300
8 Federal Funds	13,075,600	13,075,600
9 TOTAL	264,501,400	264,501,400

10 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 11 \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

12 **8. UNIVERSITY OF KENTUCKY**

	2022-23	2023-24
14 General Fund	271,330,800	280,336,800
15 Restricted Funds	5,897,559,000	8,271,355,400
16 Federal Funds	422,800,000	450,037,700
17 TOTAL	6,591,689,800	9,001,729,900

18 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 19 the following:

20 (a) \$31,275,300 in each fiscal year for the College of Agriculture, Food and
 21 Environment's Cooperative Extension Service;

22 (b) \$29,479,600 in each fiscal year for the Kentucky Agricultural Experiment
 23 Station;

24 (c) \$5,176,200 in each fiscal year for the Center for Applied Energy Research;

25 (d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

26 (e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

27 (f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

- 1 (g) \$1,800,000 in each fiscal year for the College of Agriculture, Food and
 2 Environment's Division of Regulatory Services;
- 3 (h) \$ 600,000 in each fiscal year for the College of Agriculture, Food and
 4 Environment's Kentucky Small Business Development Center;
- 5 (i) \$586,300 in each fiscal year for the University Press of Kentucky;
- 6 (j) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the
 7 Human Development Institute for the Supported Higher Education Project;
- 8 (k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health;
- 9 (l) \$450,200 in each fiscal year for the Kentucky Cancer Registry;
- 10 (m) \$100,000 in each fiscal year for the Sports Medicine Research Institute; and
- 11 (n) \$6,100,000 in each fiscal year for extension agent pay increases.

12 **(2) Debt Service:** Included in the above General Fund appropriation is
 13 \$9,006,000 in fiscal year 2023-2024 to provide new debt service to support new bonds as
 14 set forth in Part II, Capital Projects Budget, of this Act.

15 **9. UNIVERSITY OF LOUISVILLE**

	2022-23	2023-24
16 General Fund	127,456,800	127,456,800
17 Restricted Funds	1,042,682,700	1,077,738,100
18 Federal Funds	205,060,300	211,713,300
19 TOTAL	1,375,199,800	1,416,908,200

20 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 21 the following:

- 22 (a) \$695,200 in each fiscal year for the Rural Health Education Program;
- 23 (b) \$150,000 in each fiscal year for the Kentucky Autism Training Center;
- 24 (c) \$100,000 in each fiscal year for the School of Dentistry to provide dental care
 25 to patients with dental issues related to drug use; and
- 26 (d) \$300,000 in each fiscal year for the Center for Military-Connected Students.

1 **10. WESTERN KENTUCKY UNIVERSITY**

2		2022-23	2023-24
3	General Fund	78,348,500	78,348,500
4	Restricted Funds	268,683,500	268,683,500
5	Federal Funds	32,340,000	32,340,000
6	TOTAL	379,372,000	379,372,000

7 **(1) Mandated Programs:** Included in the above General Fund appropriation are
8 the following:

- 9 (a) \$4,985,100 in each fiscal year for the Gatton Academy of Mathematics and
10 Science in Kentucky;
- 11 (b) \$750,000 in each fiscal year for the Kentucky Mesonet; and
- 12 (c) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$4,994,400 in each fiscal year
13 to maintain and provide additional funding to the university's fiscal year 2019-2020
14 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session
15 House Bill 8, as passed by the General Assembly and located on the Legislative Research
16 Commission's Web site.

17 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

18		2022-23	2023-24
19	General Fund	175,530,900	175,530,900
20	Restricted Funds	501,724,000	507,027,300
21	Federal Funds	391,780,700	391,780,700
22	TOTAL	1,069,035,600	1,074,338,900

23 **(1) Mandated Programs:** Included in the above General Fund appropriation are
24 the following:

- 25 (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;
- 26 (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;
- 27 (c) \$1,799,700 in each fiscal year for the Kentucky Board of Emergency Medical

1 Services;

2 (d) \$1,000,000 in each fiscal year for Adult Agriculture Education; and

3 (e) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$949,900 in each fiscal year
4 to maintain and provide additional funding to the college system's fiscal year 2019-2020
5 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session
6 House Bill 8, as passed by the General Assembly and located on the Legislative Research
7 Commission's Web site.

8 **(2) Firefighters Foundation Program Fund:** (a) Included in the above
9 Restricted Funds appropriation is \$51,218,100 in fiscal year 2022-2023 and \$51,809,000
10 in fiscal year 2023-2024 for the Firefighters Foundation Program Fund.

11 (b) Notwithstanding KRS 95A.250(1)(a), included in the above Restricted Funds
12 appropriation is \$4,300, plus an amount equal to the required employer's contribution on
13 the supplement, in each fiscal year for training incentive payments for each qualified
14 professional firefighter under the Firefighters Foundation Program Fund. KRS
15 95A.250(1)(b) to (e) shall remain applicable, except that the administrative expense
16 reimbursement cap under KRS 95A.250(1)(e)(3) shall not exceed \$500,000.

17 (c) Notwithstanding KRS 95A.262(2), included in the above Restricted Funds
18 appropriation is \$11,500 in each fiscal year for aid payments for each qualified volunteer
19 fire department.

20 (d) Notwithstanding KRS 95A.200 to 95A.300, \$5,800,000 in fiscal year 2022-
21 2023 shall be transferred to support projects as set forth in Part II, Capital Projects
22 Budget, of this Act.

23 (e) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
24 be increased to ensure sufficient funding to support the provision of training incentive
25 payments.

26 **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
27 \$500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training

1 Center Fund.

2 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding
 3 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be
 4 executed for buildings operated by the Kentucky Community and Technical College
 5 System under agreements governed by KRS 164.593.

6 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

7			2022-23	2023-24
8	General Fund		67,307,100	67,307,100
9	TOTAL - POSTSECONDARY EDUCATION			
10		2021-22	2022-23	2023-24
11	General Fund (Tobacco)	-0-	6,750,000	6,743,500
12	General Fund	894,400	1,341,860,900	1,364,263,300
13	Restricted Funds	87,000	8,398,994,200	10,821,165,800
14	Federal Funds	86,400	1,319,620,700	1,346,143,100
15	TOTAL	1,067,800	11,067,225,800	13,538,315,700

16 **L. PUBLIC PROTECTION CABINET**

17 **Budget Units**

18 **1. SECRETARY**

19		2021-22	2022-23	2023-24
20	Restricted Funds	330,300	9,598,500	9,847,200
21	TOTAL	330,300	9,598,500	9,847,200

22 **2. PROFESSIONAL LICENSING**

23		2021-22	2022-23	2023-24
24	Restricted Funds	133,200	5,153,900	5,271,100
25	Federal Funds	-0-	200,000	200,000
26	TOTAL	133,200	5,353,900	5,471,100

27 **3. BOXING AND WRESTLING AUTHORITY**

1		2021-22	2022-23	2023-24
2	Restricted Funds	5,100	180,200	187,700

3 **4. ALCOHOLIC BEVERAGE CONTROL**

4		2021-22	2022-23	2023-24
5	Restricted Funds	206,400	6,526,900	6,678,000
6	Federal Funds	6,200	439,100	439,100
7	TOTAL	212,600	6,966,000	7,117,100

8 **(1) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 9 the above Restricted Funds appropriation is \$15,100 in each fiscal year for each
 10 participant for training incentive payments.

11 **5. CHARITABLE GAMING**

12		2021-22	2022-23	2023-24
13	Restricted Funds	140,600	3,897,300	4,026,000
14	TOTAL	140,600	3,897,300	4,026,000

15 **(1) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 16 the above Restricted Funds appropriation is \$2,300 in each fiscal year for each participant
 17 for training incentive payments.

18 **6. FINANCIAL INSTITUTIONS**

19		2021-22	2022-23	2023-24
20	Restricted Funds	507,200	13,186,700	13,571,200
21	TOTAL	507,200	13,186,700	13,571,200

22 **7. HORSE RACING COMMISSION**

23		2021-22	2022-23	2023-24
24	General Fund	133,300	3,686,100	3,686,100
25	Restricted Funds	2,086,200	46,737,600	46,941,800
26	TOTAL	2,219,500	50,423,700	50,627,900

27 **(1) Kentucky Thoroughbred Development Fund Purse:** Included in the above

1 Restricted Funds appropriation is \$2,000,000 in fiscal year 2021-2022 and \$4,500,000 in
 2 fiscal years 2022-2023 and 2023-2024 to support the Kentucky Thoroughbred
 3 Development Fund supplemental purse money.

4 **8. HOUSING, BUILDINGS AND CONSTRUCTION**

5	2021-22	2022-23	2023-24
6 General Fund	71,600	3,276,400	3,123,400
7 Restricted Funds	815,500	23,054,900	23,498,000
8 TOTAL	887,100	26,331,300	26,621,400

9 **(1) School Building Plan Reviews and Inspections:** Notwithstanding KRS
 10 198B.060, local governments may have jurisdiction for plan review, inspection, and
 11 enforcement responsibilities over buildings intended for educational purposes, other than
 12 licensed day-care centers, at the discretion of the local school districts.

13 **(2) Fire Marshals and Inspector Vehicles:** Included in the above General Fund
 14 appropriation is \$640,000 in fiscal year 2022-2023 and \$440,000 in fiscal year 2023-2024
 15 to support additional Fire Marshal positions and inspector vehicles.

16 **(3) Additional Positions:** Included in the above Restricted Funds appropriation is
 17 \$1,367,600 in fiscal year 2022-2023 and \$1,061,600 in fiscal year 2023-2024 to support
 18 additional inspector and reviewer positions and vehicles.

19 **(4) Vehicle Replacement:** Included in the above General Fund appropriation is
 20 \$810,000 in each fiscal year to support the replacement of fleet vehicles.

21 **9. INSURANCE**

22	2021-22	2022-23	2023-24
23 Restricted Funds	383,600	16,527,000	16,891,600
24 TOTAL	383,600	16,527,000	16,891,600

25 **(1) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 26 the above Restricted Funds appropriation is \$5,400 in each fiscal year for each participant
 27 for training incentive payments.

1 **10. CLAIMS AND APPEALS**

2		2021-22	2022-23	2023-24
3	General Fund	6,100	1,006,500	1,007,400
4	Restricted Funds	32,400	944,900	982,500
5	Federal Funds	-0-	357,200	357,200
6	TOTAL	38,500	2,308,600	2,347,100

7 **TOTAL - PUBLIC PROTECTION CABINET**

8		2021-22	2022-23	2023-24
9	General Fund	211,000	7,969,000	7,816,900
10	Restricted Funds	4,640,500	125,807,900	127,895,100
11	Federal Funds	6,200	996,300	996,300
12	TOTAL	4,857,700	134,773,200	136,708,300

13 **M. TOURISM, ARTS AND HERITAGE CABINET**

14 **Budget Units**

15 **1. SECRETARY**

16		2021-22	2022-23	2023-24
17	General Fund	106,100	3,797,400	3,582,400
18	Restricted Funds	-0-	17,500,000	17,500,000
19	TOTAL	106,100	21,297,400	21,082,400

20 **(1) Kentucky Center for African American Heritage:** Included in the above
 21 General Fund appropriation is \$100,000 in each fiscal year for the Kentucky Center for
 22 African American Heritage.

23 **(2) Friends of the Holt House:** Included in the above General Fund
 24 appropriation is \$300,000 in fiscal year 2022-2023 to support the Friends of the Holt
 25 House.

26 **2. ARTISANS CENTER**

27		2021-22	2022-23	2023-24
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1	General Fund	49,600	1,100,200	1,175,200
2	Restricted Funds	5,000	1,601,300	1,601,300
3	TOTAL	54,600	2,701,500	2,776,500

4 3. TOURISM

5		2021-22	2022-23	2023-24
6	General Fund	104,300	3,303,200	3,421,200
7	Restricted Funds	-0-	22,700	22,700
8	TOTAL	104,300	3,325,900	3,443,900

9 (1) **Whitehaven Welcome Center:** Included in the above General Fund
 10 appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

11 4. PARKS

12		2021-22	2022-23	2023-24
13	General Fund	2,154,800	57,253,500	62,766,000
14	Restricted Funds	-0-	52,282,700	52,282,700
15	TOTAL	2,154,800	109,536,200	115,048,700

16 (1) **Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
 17 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

18 (2) **Debt Service:** Included in the above General Fund appropriation is
 19 \$1,394,500 in fiscal year 2022-2023 and \$4,575,000 in fiscal year 2023-2024 for new
 20 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 21 Act.

22 (3) **Capitol Annex Cafeteria:** Included in the above General Fund appropriation
 23 is sufficient funds in each fiscal year to support the Capitol Annex cafeteria operated by
 24 the Department of Parks.

25 (4) **Jefferson Davis State Historic Site:** Included in the above General Fund
 26 appropriation is \$300,000 in fiscal year 2022-2023 to restore and maintain the damaged
 27 and raised pavilions at the Jefferson Davis State Historic Site.

1 **(5) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 2 the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant
 3 for training incentive payments.

4 **5. HORSE PARK COMMISSION**

5		2021-22	2022-23	2023-24
6	General Fund	-0-	2,083,700	2,296,000
7	Restricted Funds	265,400	11,093,900	11,288,900
8	TOTAL	265,400	13,177,600	13,584,900

9 **(1) Debt Service:** Included in the above General Fund appropriation is \$146,000
 10 in fiscal year 2022-2023 and \$292,000 in fiscal year 2023-2024 for new debt service to
 11 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

12 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 13 the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant
 14 for training incentive payments.

15 **6. STATE FAIR BOARD**

16		2021-22	2022-23	2023-24
17	General Fund	16,939,500	6,136,000	8,703,000
18	Restricted Funds	-0-	52,345,600	53,869,100
19	TOTAL	16,939,500	58,481,600	62,572,100

20 **(1) Debt Service:** Included in the above General Fund appropriation is
 21 \$1,319,500 in fiscal year 2022-2023 and \$2,999,500 in fiscal year 2023-2024 for new
 22 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 23 Act.

24 **7. FISH AND WILDLIFE RESOURCES**

25		2021-22	2022-23	2023-24
26	Restricted Funds	5,214,000	61,293,500	66,774,400
27	Federal Funds	585,700	22,493,400	22,677,000

1	TOTAL	5,799,700	83,786,900	89,451,400
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2 **(1) Fish and Wildlife Resources Peace Officers' Stipend:**

3 (a) Notwithstanding KRS 15.460(1), included in the above Restricted Funds
4 appropriation is \$4,300 in each fiscal year for each participant for training incentive
5 payments.

(b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support the provision of training incentive payments.

9 **(2) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
10 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of
11 Stream Mitigation Program. The Department shall present this report to the Interim Joint
12 Committee on Tourism, Small Business, and Information Technology by August 1 of
13 each fiscal year.

14 **8. HISTORICAL SOCIETY**

15		2021-22	2022-23	2023-24
16	General Fund	152,400	7,669,100	7,840,900
17	Restricted Funds	-0-	479,600	490,800
18	Federal Funds	-0-	170,000	170,000
19	TOTAL	152,400	8,318,700	8,501,700

20 **9. ARTS COUNCIL**

21		2021-22	2022-23	2023-24
22	General Fund	47,600	1,784,700	1,827,700
23	Restricted Funds	-0-	96,800	96,800
24	Federal Funds	-0-	791,800	791,800
25	TOTAL	47,600	2,673,300	2,716,300

26 **10. HERITAGE COUNCIL**

27 **2021-22** **2022-23** **2023-24**

1	General Fund	27,500	822,400	888,600
2	Restricted Funds	23,000	728,400	568,000
3	Federal Funds	33,300	983,800	975,000
4	TOTAL	83,800	2,534,600	2,431,600

5 **(1) Kentucky African American Heritage Commission:** Included in the above
6 General Fund Appropriation is \$50,000 in each fiscal year to support the Kentucky
7 African American Heritage Commission.

8 **11. KENTUCKY CENTER FOR THE ARTS**

9		2022-23	2023-24
10	General Fund	580,600	580,600
11	TOTAL - TOURISM, ARTS AND HERITAGE CABINET		

12		2021-22	2022-23	2023-24
13	General Fund	19,581,800	84,530,800	93,081,600
14	Restricted Funds	5,507,400	197,444,500	204,494,700
15	Federal Funds	619,000	24,439,000	24,613,800
16	TOTAL	25,708,200	306,414,300	322,190,100

17 **PART II**

18 **CAPITAL PROJECTS BUDGET**

19 **(1) Capital Construction Fund Appropriations and Reauthorizations:**
20 Moneys in the Capital Construction Fund are appropriated for the following capital
21 projects subject to the conditions and procedures in this Act. Items listed without
22 appropriated amounts are previously authorized for which no additional amount is
23 required. These items are listed in order to continue their current authorization into the
24 2022-2024 fiscal biennium. Unless otherwise specified, reauthorized projects shall
25 conform to the original authorization enacted by the General Assembly.

26 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All
27 appropriations to existing line-item capital construction projects expire on June 30, 2022,

1 unless reauthorized in this Act with the following exceptions: (a) A construction or
2 purchase contract for the project shall have been awarded by June 30, 2022; (b)
3 Permanent financing or a short-term line of credit sufficient to cover the total authorized
4 project scope shall have been obtained in the case of projects authorized for bonds, if the
5 authorized project completes an initial draw on the line of credit within the fiscal
6 biennium immediately subsequent to the original authorization; and (c) Grant or loan
7 agreements, if applicable, shall have been finalized and properly signed by all necessary
8 parties by June 30, 2022. Notwithstanding the criteria set forth in this subsection, the
9 disposition of 2022-2024 fiscal biennium nonstatutory appropriated maintenance pools
10 funded from Capital Construction Investment Income shall remain subject to KRS
11 45.770(5)(c).

12 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
13 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
14 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
15 capital project shall be used to pay debt service according to the Internal Revenue Service
16 Code and accompanying regulations.

17 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
18 identification of specific projects in a variety of areas of the state government cannot be
19 ascertained with absolute certainty at this time, amounts are appropriated for specific
20 purposes to projects which are not individually identified in this Act in the following
21 areas: Kentucky Infrastructure Authority Water and Sewer projects; Flood Control
22 projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance
23 Contract projects; Wetland and Stream Mitigation projects; General Fund, Restricted
24 Fund, Federal Fund, Bond-funded, and Aircraft maintenance pools; Postsecondary
25 Education pools; Commonwealth Office of Technology Infrastructure Upgrades; Legacy
26 System Retirement Pool; and the Wastewater Treatment Upgrades pool. Notwithstanding
27 any statute to the contrary, projects estimated to cost \$1,000,000 and over and equipment

1 estimated to cost \$200,000 and over shall be reported to the Capital Projects and Bond
2 Oversight Committee.

3 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
4 funds in the Capital Construction and Equipment Purchase Contingency Account are not
5 sufficient, then expenditures of the fund are to be paid first from the General Fund
6 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
7 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

8 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
9 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
10 expenditures of the fund are to be paid first from the General Fund Surplus Account
11 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
12 48.705), subject to the conditions and procedures provided in this Act.

13 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the
14 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance
15 appropriation supported debt obligations that have previously been issued and for which
16 the Commonwealth is currently making lease-rental payments to meet the current debt
17 service requirements. Such action is authorized provided that the principal amount of any
18 such debt obligation is not increased and the term of the debt obligation is not extended.
19 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810
20 for reporting to the Capital Projects and Bond Oversight Committee.

21 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a)
22 are authorized to economically or legally defease debt obligations that have previously
23 been issued by the agency, or through a third party but for which the Commonwealth or
24 the agency is currently making lease-rental payments to meet the current debt service
25 requirements. If Restricted Funds are used for the defeasance of bonds, the agency may
26 use a prior Agency Bond authorization for a new debt obligation so long as the debt
27 service for the new debt obligation is not greater than the debt service of the defeased

bonds and the term of the new debt obligation is not greater than the term of the defeased bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

A. GENERAL GOVERNMENT

Budget Units	2021-22	2022-23	2023-24
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1. VETERANS' AFFAIRS

001. Maintenance Pool - 2022-2024

General Fund	-0-	800,000	800,000
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002. Heating and Cooling Systems - Western Kentucky Veterans Center

General Fund	-0-	2,100,000	-0-
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003. Expansion of Lawn Crypts - Kentucky Veterans Cemetery West

Federal Funds	-0-	-0-	2,600,000
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004. Bowling Green Veterans Center

Restricted Funds	-0-	2,000,000	-0-
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Federal Funds	-0-	1,950,000	-0-
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TOTAL	-0-	3,950,000	-0-
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005. Cooling Towers and Domestic Water System - Eastern Kentucky

Veterans Center

Restricted Funds	-0-	1,154,000	-0-
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2. KENTUCKY INFRASTRUCTURE AUTHORITY

001. KIA Fund A - Federally Assisted Wastewater Program

Federal Funds	-0-	20,223,000	20,223,000
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Bond Funds	-0-	4,045,000	4,045,000
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TOTAL	-0-	24,268,000	24,268,000
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002. KIA Fund F - Drinking Water Revolving Loan Program

Federal Funds	-0-	18,294,000	18,294,000
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Bond Funds	-0-	3,659,000	3,659,000
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1	TOTAL	-0-	21,953,000	21,953,000
2	003. KIA Fund B - Infrastructure Revolving Fund			
3	Bond Funds	-0-	-0-	25,000,000
4	004. Federally Assisted Wastewater Program (Fund A)			
5	Federal Funds	-0-	25,425,000	30,823,000
6	Bond Funds	-0-	2,416,000	2,797,000
7	TOTAL	-0-	27,841,000	33,620,000
8	005. Federally Assisted Drinking Water Program (Fund F)			
9	Federal Funds	-0-	94,083,000	99,033,000
10	Bond Funds	-0-	3,138,000	3,633,000
11	TOTAL	-0-	97,221,000	102,666,000
12	006. Greenup Rt. 1 Line Upgrade – Reauthorization and Reallocation (\$177,000			
13	Bond Funds)			
14	(1) Reauthorization and Reallocation: The above project is authorized from a			
15	reallocation of the projects set forth in 2006 Ky. Acts ch. 252, Part II, N., 1., a., Greenup			
16	County, 004..			
17	3. MILITARY AFFAIRS			
18	001. Construct Readiness Center Somerset			
19	Federal Funds	-0-	19,312,000	-0-
20	Bond Funds	-0-	4,227,000	-0-
21	TOTAL	-0-	23,539,000	-0-
22	002. Armory Installation Facility Maintenance Pool			
23	General Fund	-0-	4,000,000	4,000,000
24	003. Bluegrass Station Facility Maintenance Pool - 2022-2024			
25	Restricted Funds	-0-	1,000,000	1,000,000
26	004. Construct Conditioned Storage Facility - Kentucky Emergency			
27	Management			

1	General Fund	-0-	1,600,000	-0-
2	Federal Funds	-0-	1,600,000	-0-
3	TOTAL	-0-	3,200,000	-0-
4	005. Install Solar Energy Photovoltaic Panels			
5	Federal Funds	-0-	6,000,000	-0-
6	006. Construct Field Maintenance Shop - Ashland			
7	Federal Funds	-0-	-0-	3,300,000
8	007. Construct Field Maintenance Shop - Louisville			
9	Federal Funds	-0-	-0-	3,300,000
10	008. Install Solar Panels at Armories Statewide			
11	Restricted Funds	-0-	500,000	-0-
12	Federal Funds	-0-	1,500,000	-0-
13	TOTAL	-0-	2,000,000	-0-
14	009. Construct Support Building WHFRTC			
15	Federal Funds	-0-	-0-	2,000,000
16	010. Construct and Extend Electric Bluegrass Station			
17	Other Funds	-0-	6,500,000	-0-
18	011. Construct Improve Sewer System Bluegrass Station			
19	Other Funds	-0-	5,000,000	-0-
20	012. Replace and Repair Roofs Bluegrass Station			
21	Restricted Funds	-0-	6,500,000	-0-
22	013. Construct Bluegrass Station Runway			
23	Other Funds	-0-	65,000,000	-0-
24	014. Modernization Pool - National Guard			
25	General Fund	-0-	2,000,000	-0-
26	Federal Funds	-0-	6,000,000	-0-
27	TOTAL	-0-	8,000,000	-0-

1	015. Construct Chargeable Housing Facility WHFRTC			
2	Federal Funds	-0-	-0-	2,000,000
3	016. Improvement of Landfill Bluegrass Station			
4	Other Funds	-0-	5,000,000	-0-
5	017. Construct Road Improvements Bluegrass Station			
6	Other Funds	-0-	7,000,000	-0-
7	018. Acquisition of Property at Bluegrass Station			
8	Other Funds	-0-	47,000,000	-0-
9	019. Construct Civil Support Team Facility			
10	Federal Funds	-0-	-0-	6,000,000
11	020. Youth Challenge Academies Maintenance Pool - 2022-2024			
12	General Fund	-0-	1,000,000	1,000,000
13	021. Construct New Barracks at HLDTS			
14	Federal Funds	-0-	-0-	3,000,000
15	022. Construct New Barracks at WHFRTC			
16	Federal Funds	-0-	-0-	3,000,000
17	023. Construct HLDTS Athletic Field			
18	Federal Funds	-0-	-0-	2,000,000
19	4. DEPARTMENT FOR LOCAL GOVERNMENT			
20	001. Flood Control Local Match			
21	Bond Funds	-0-	6,000,000	6,000,000
22	5. ATTORNEY GENERAL			
23	001. Lease Capital Complex East			
24	6. COMMONWEALTH'S ATTORNEYS			
25	001. Jefferson County - Lease			
26	7. TREASURY			
27	001. Lease-Purchase Check Printer and Fold Sealers Reauthorization			

1	General Fund	66,000	132,000	132,000
2	8. AGRICULTURE			
3	001. AGR Inspection and Licensing Project			
4	Restricted Funds	-0-	1,052,000	1,066,000
5	002. Lease - Corporate Drive			
6	9. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS			
7	a. Nursing			
8	001. Jefferson County - Lease			
9	10. KENTUCKY RIVER AUTHORITY			
10	001. Design Lock 5			
11	Restricted Funds	-0-	-0-	800,000
12	002. Locks 2 and 3 Upper Guide Wall Repairs			
13	Restricted Funds	-0-	4,131,000	-0-
14	003. Design and Repair Dam 7			
15	Restricted Funds	-0-	6,400,000	-0-
16	11. SCHOOL FACILITIES CONSTRUCTION COMMISSION			
17	001. Offers of Assistance - 2020-2022			
18	Bond Funds	-0-	58,000,000	-0-
19	002. School Facilities Construction Commission Reauthorization (\$152,000,000			
20	Bond Funds)			
21	003. Special Offers of Assistance - 2022-2023			
22	Federal Funds	-0-	185,443,000	-0-
23	(1) State Fiscal Recovery Fund: The above Federal Funds are authorized from			
24	the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021.			
25	004. Local Area Vocational Education Center Pool - 2022-2023			
26	General Fund	-0-	155,633,000	-0-
27	B. ECONOMIC DEVELOPMENT CABINET			

(1) Economic Development Bond Issues: Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the Finance and Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the Economic Development Bond Program by the Secretary of the Cabinet for Economic Development is subject to the following guideline: project selection shall be documented when presented to the Secretary of the Finance and Administration Cabinet. Included in the documentation shall be the rationale for selection and expected economic development impact.

(2) Use of New Economy Funds: Notwithstanding KRS 154.12-100, 154.12-278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development may use funds appropriated in the Economic Development Fund Program, High-Tech Construction/Investment Pool, and the Kentucky Economic Development Finance Authority Loan Pool interchangeably for economic development projects.

Budget Unit	2022-23	2023-24
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1. ECONOMIC DEVELOPMENT

001. Economic Development Bond Programs - 2022-2024

Bond Funds	5,000,000	5,000,000
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002. High-Tech Construction/Investment Pool - 2022-2024

Bond Funds	5,000,000	5,000,000
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003. KY Economic Development Finance Authority Loan Pool - 2022-2024

Bond Funds	5,000,000	5,000,000
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C. DEPARTMENT OF EDUCATION

Budget Units	2022-23	2023-24
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1. OPERATIONS AND SUPPORT SERVICES

001. Maintenance Pool - 2022-2024

General Fund	3,100,000	-0-
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1	002. State Schools Roof Repair and Replacement Pool - 2022-2024		
2	General Fund	2,695,000	-0-
3	003. State Schools HVAC Pool - 2022-2024		
4	Federal Funds	33,016,000	-0-
5	(1) State Fiscal Recovery Fund: The above Federal Funds are authorized from		
6	the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021.		
7	004. State Schools Safety and Security Pool - 2022-2024		
8	Bond Funds	3,100,000	-0-
9	005. State Schools Dormitory and Cottage Renovation		
10	Bond Funds	7,000,000	-0-
11	006. Construct Leadership Training Center Classrooms and Activity Center		
12	Bond Funds	6,000,000	-0-
13	007. Lee Hall Renovation		
14	General Fund	1,000,000	-0-
15	D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET		
16	Budget Units	2022-23	2023-24
17	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
18	001. Maintenance Pool - 2022-2024		
19	General Fund	500,000	500,000
20	002. Labor Market Data Technologies for Job Matching		
21	Federal Funds	3,318,000	3,318,000
22	003. Renovate Carl D Perkins Medical Wing		
23	Federal Funds	1,300,000	350,000
24	004. Renovate/Replace Carl D Perkins Fire Monitoring Panel		
25	Federal Funds	750,000	150,000
26	005. Construct Carl D Perkins Fork Truck Storage and Training Building		
27	Federal Funds	750,000	750,000

1	006.	Repair Carl D Perkins Storm Water Drainage System		
2		Federal Funds	500,000	400,000
3	007.	Renovate McDowell Vocational Rehabilitation Center		
4		Federal Funds	3,000,000	1,500,000
5	2.	KENTUCKY EDUCATIONAL TELEVISION		
6	001.	Maintenance Pool - 2022-2024		
7		General Fund	750,000	750,000
8	002.	Advanced Television Systems Committee 3.0 Conversion Phase 2		
9		General Fund	1,500,000	-0-
10		E. ENERGY AND ENVIRONMENT CABINET		
11	Budget Units		2022-23	2023-24
12	1.	SECRETARY		
13	001.	Maintenance Pool - 2022-2024		
14		General Fund	385,000	583,000
15	2.	ENVIRONMENTAL PROTECTION		
16	001.	State-Owned Dam Repair - 2022-2024		
17		Bond Funds	8,000,000	-0-
18	002.	Southern Wood Treatment Site		
19		Bond Funds	5,604,000	-0-
20	003.	Superfund Sites		
21		General Fund	1,824,000	1,000,000
22	3.	NATURAL RESOURCES		
23	001.	Wildland Fire Equipment Replacement		
24		General Fund	1,043,000	-0-
25	002.	Kentucky Abandoned Storage Tank and Orphan Well Program		
26		General Fund	500,000	500,000
27		F. FINANCE AND ADMINISTRATION CABINET		

Budget Units	2022-23	2023-24
1. CONTROLLER		
001. eMARS Upgrade & Systems Enhancements		
Bond Funds	14,000,000	-0-
2. FACILITIES AND SUPPORT SERVICES		
001. Guaranteed Energy Savings Performance Contracts		
Other Funds	50,000,000	-0-
002. Maintenance Pool - 2022-2024		
General Fund	7,500,000	7,500,000
003. Historic Properties Deferred Maintenance		
Bond Funds	5,000,000	-0-
004. Capitol Campus Upgrades-Phase 2		
Bond Funds	120,000,000	-0-
005. HVAC Replacement/Rebuild - Various		
Bond Funds	7,400,000	-0-
006. Asphalt Pool		
General Fund	1,500,000	-0-
007. Roof Pool		
General Fund	2,000,000	-0-
008. L & N Building Exterior Upgrade		
Bond Funds	6,500,000	-0-
009. Cabinet for Human Services Building- Escalators Replacement/Elevators Upgrade		
Bond Funds	7,500,000	-0-
010. Capitol Annex Maintenance Pool 2022-2024		
General Fund	1,000,000	1,000,000
011. Capitol Campus Renovation Reauthorization and Reallocation (\$5,000,000		

1 Bond Funds)

2 **(1) Reauthorization and Reallocation:** The above project is authorized from a
3 reallocation of the projects set forth in 2021 Ky. Acts ch. 169, Part II, F., 1., 007..

4 **3. COMMONWEALTH OFFICE OF TECHNOLOGY**

5 **001.** Kentucky Business OneStop (KyBOS) Phase IV

6	General Fund	2,064,000	2,064,000
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7 **002.** Hybrid-Cloud Service Architecture

8	Restricted Funds	1,500,000	1,500,000
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9 **003.** KY Emergency Warning System (KEWS) Fiberglass Shelter
10 Replacement

11	Bond Funds	5,307,000	-0-
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12 **004.** Alternate Data Center (ADC) Lease

13 **G. HEALTH AND FAMILY SERVICES CABINET**

14	Budget Units	2022-23	2023-24
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15 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

16 **001.** Maintenance Pool - 2022-2024

17	General Fund	9,522,000	9,522,000
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18 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

19 **001.** Jefferson County - Lease

20 **3. MEDICAID SERVICES**

21 **a. Medicaid Administration**

22 **001.** Renovate CHR Complex Sixth Floor

23	Restricted Funds	100,000	100,000
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24	Federal Funds	400,000	400,000
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25	TOTAL	500,000	500,000
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26 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
27 **DISABILITIES**

1	001. Oakwood-Renovate/Replace Cottages, Phase III		
2	Bond Funds	9,998,000	-0-
3	002. Western State Nursing Facility - Renovations		
4	Bond Funds	6,336,000	-0-
5	5. INCOME SUPPORT		
6	001. Kentucky Child Support Enforcement System (KASES III)		
7	Federal Funds	21,780,000	-0-
8	Bond Funds	11,220,000	-0-
9	TOTAL	33,000,000	-0-
10	002. Franklin County - Lease		
11	6. COMMUNITY BASED SERVICES		
12	001. The Workers Information System (TWIST) Modernization		
13	Federal Funds	9,496,000	-0-
14	Bond Funds	9,497,000	-0-
15	TOTAL	18,993,000	-0-
16	002. The Workers Information System (TWIST) Case File Digitization		
17	Restricted Funds	5,000,000	5,000,000
18	003. Franklin County - Lease		
19	004. Kenton County- Lease		
20	005. Fayette County - Lease		
21	006. Warren County - Lease		
22	007. Daviess County - Lease		
23	008. Perry County - Lease		
24	009. Boone County - Lease		
25	010. Hardin County - Lease		
26	011. Boyd County - Lease		
27	012. Campbell County - Lease		

- 1 **013.** Johnson County - Lease
- 2 **014.** Shelby County - Lease
- 3 **015.** Muhlenberg County - Lease
- 4 **016.** Madison County - Lease
- 5 **017.** Marshall County - Lease
- 6 **018.** Greenup County - Lease

H. JUSTICE AND PUBLIC SAFETY CABINET

8 Budget Units	2022-23	2023-24
9 1. CRIMINAL JUSTICE TRAINING		
10 001. Miscellaneous Maintenance Pool - 2022-2024		
11 Restricted Funds	2,963,000	2,963,000
12 002. New Indoor Firing Range		
13 Agency Bonds	28,536,000	-0-
14 2. JUVENILE JUSTICE		
15 001. Maintenance Pool - 2022-2024		
16 General Fund	1,570,000	1,770,000
17 3. STATE POLICE		
18 001. Maintenance Pool - 2022-2024		
19 General Fund	5,964,000	3,765,000
20 002. Emergency Radio System Replacement - Phase III		
21 Bond Funds	52,874,000	28,035,000
22 003. Posts 7 (Richmond) & 10 (Harlan) Construction		
23 Bond Funds	4,180,000	4,276,000
24 004. Gas Chromatography/Mass Selective Detector Instruments for Drug Analysis		
25 General Fund	784,000	-0-
26 005. Mobile Data Terminal Refresh		
27 General Fund	1,045,000	-0-

1	006. State Police Cruiser Equipment		
2	General Fund	1,045,000	-0-
3	4. CORRECTIONS		
4	a. Adult Correctional Institutions		
5	001. Maintenance Pool - 2022-2024		
6	General Fund	22,018,000	22,018,000
7	002. Various - Water Tower Painting/Repairs		
8	General Fund	1,820,000	-0-
9	003. Kentucky State Penitentiary - Security Fence Addition		
10	General Fund	1,517,000	-0-
11	004. Generator Replacement - Various Facilities Reauthorization and Reallocation		
12	(\$5,700,000 Bond Funds)		
13	General Fund	1,680,000	-0-
14	(1) Reauthorization and Reallocation: The above project is authorized from a		
15	reallocation of the project set forth in 2021 Ky. Acts ch. 169, Part II, H., 5., 004..		
16	005. Lease - Southeast State Correctional Complex		
17	006. Lease - Lee Adjustment Center		
18	b. Community Services and Local Facilities		
19	001. Lease - Bellevue Probation and Parole		
20	002. Lease - Lexington Probation and Parole		
21	5. PUBLIC ADVOCACY		
22	001. Case Management System		
23	General Fund	1,500,000	150,000
24	002. Franklin County - Lease		
25	003. Fayette County - Lease		
26	I. LABOR CABINET		
27	Budget Units	2022-23	2023-24

1. EMPLOYMENT SERVICES

001. Replace Unemployment Insurance System Reauthorization (\$7,500,000 General Fund, \$30,000,000 Restricted Funds, \$10,000,000 Bond Funds)

002. Maintenance Pool - 2022-2024

General Fund	700,000	700,000
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003. Kenton County - Lease

004. Hardin County - Lease

J. POSTSECONDARY EDUCATION

(1) Postsecondary Education Asset Preservation Pools: The Postsecondary Education Asset Preservation Pools provide funding for individual asset preservation, renovation, and maintenance projects at Kentucky’s public postsecondary institutions in Education and General facilities. For fiscal years 2022-2023 and 2023-2024, each project for research institutions shall be matched at 25 percent from funds provided by each research institution. Capital projects as defined in KRS 45.750(1)(f) are hereby authorized from these funds or combination of funds thereof and shall be reported to the Capital Projects and Bond Oversight Committee.

Budget Units	2021-22	2022-23	2023-24
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1. COUNCIL ON POSTSECONDARY EDUCATION

001. Endowment Match Challenge - Bucks for Brains

Bond Funds	-0-	15,000,000	15,000,000
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002. Upgrade KY Regional Optical Network Infrastructure Enhancement

General Fund	-0-	1,000,000	-0-
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2. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION

001. Jefferson County - Lease

002. KHEAA Building - HVAC and Roof Repair

General Fund	-0-	2,800,000	-0-
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3. EASTERN KENTUCKY UNIVERSITY

1 **001. Asset Preservation Pool - 2022-2024**

2 General Fund -0- 27,403,000 27,403,000

3 **(1) Asset Preservation Pool:** The Asset Preservation Pool provides funding for
 4 asset preservation, renovation, and maintenance projects at Eastern Kentucky University
 5 in Education and General facilities.

6 **002. Renovate Alumni Coliseum**

7 General Fund -0- 31,350,000 -0-

8 Restricted Funds -0- 5,000,000 -0-

9 Agency Bonds -0- 25,000,000 -0-

10 Other Funds -0- 11,000,000 -0-

11 TOTAL -0- 72,350,000 -0-

12 **003. Construct New Model Laboratory School**

13 Bond Funds -0- -0- 90,000,000

14 **004. Construct Academic Complex**

15 Other Funds -0- 3,000,000 -0-

16 **005. Construct Aviation/Aerospace Instructional Facility Additional**
 17 Reauthorization and Reallocation (\$1,890,800 Bond Funds)

18 Restricted Funds -0- 250,000 -0-

19 Federal Funds -0- 400,000 -0-

20 Other Funds -0- 2,000,000 -0-

21 TOTAL -0- 2,650,000 -0-

22 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 23 reauthorization and reallocation of the projects set forth in 2021 Ky. Acts ch. 169, Part II,
 24 J., 032. and 033..

25 **006. Renovate Whalen Complex**

26 Other Funds -0- 2,000,000 -0-

27 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

1	007. Renovate and Upgrade Heat Plant			
2	Restricted Funds	-0-	7,000,000	-0-
3	008. Renovate Mechanical Systems Pool 2022-2024			
4	Restricted Funds	-0-	10,000,000	-0-
5	009. Repair/Replace Infrastructure/Building System Pool			
6	Restricted Funds	-0-	20,000,000	-0-
7	010. Campus Data Network Pool			
8	Restricted Funds	-0-	13,000,000	-0-
9	011. Administrative Computing Pool			
10	Restricted Funds	-0-	6,500,000	-0-
11	012. Property Acquisitions Pool			
12	Restricted Funds	-0-	5,000,000	-0-
13	Other Funds	-0-	3,000,000	-0-
14	TOTAL	-0-	8,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
16	013. Academic Computing Pool			
17	Restricted Funds	-0-	8,000,000	-0-
18	014. Miscellaneous Maintenance Pool - 2022-2024			
19	Restricted Funds	-0-	20,000,000	-0-
20	015. Aviation Acquisition Pool			
21	Restricted Funds	-0-	5,000,000	-0-
22	016. Construct ECU Early Childhood Center			
23	Restricted Funds	-0-	10,000,000	-0-
24	017. Commonwealth Hall Partial Repurposing and Renovation			
25	Restricted Funds	-0-	6,000,000	-0-
26	018. Construct Student Health Center			
27	Other Funds	-0-	2,705,000	-0-

1	019. Construct Alumni and Welcome Center			
2	Other Funds	-0-	20,000,000	-0-
3	020. Demolish Building Pool			
4	Restricted Funds	-0-	20,000,000	-0-
5	Other Funds	-0-	20,000,000	-0-
6	TOTAL	-0-	40,000,000	-0-
7	021. Steam Line Upgrades			
8	Other Funds	-0-	10,000,000	-0-
9	022. Innovation and Commercialization Pool			
10	Restricted Funds	-0-	5,000,000	-0-
11	Other Funds	-0-	10,000,000	-0-
12	TOTAL	-0-	15,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
14	023. Scientific and Research Equipment Pool			
15	Restricted Funds	-0-	3,000,000	-0-
16	Federal Funds	-0-	2,200,000	-0-
17	Other Funds	-0-	2,200,000	-0-
18	TOTAL	-0-	7,400,000	-0-
19	024. Natural Areas Improvement Pool			
20	Restricted Funds	-0-	825,000	-0-
21	025. Chemistry and Translational Research Pool			
22	Restricted Funds	-0-	675,000	-0-
23	Other Funds	-0-	350,000	-0-
24	TOTAL	-0-	1,025,000	-0-
25	026. Guaranteed Energy Savings Performance Contracts			
26	027. Campus Infrastructure Upgrade			
27	Other Funds	-0-	35,000,000	-0-

1	(1)	Authorization: The above authorization is approved pursuant to KRS 45.763.			
2	028.	Additional University Services Space			
3		Restricted Funds	-0-	2,000,000	-0-
4		Other Funds	-0-	500,000	-0-
5		TOTAL	-0-	2,500,000	-0-
6	029.	Aviation - Lease			
7	030.	New Housing Space - Lease			
8	031.	Madison County - Student Housing - Lease			
9	032.	Madison County - Land - Lease			
10	033.	Multi-Property-Multi-Use - Lease 1			
11	034.	Multi-Property-Multi-Use - Lease 2			
12	035.	Residence Hall Renovation Pool Additional Reauthorization (\$24,800,000			
13	Agency Bonds)				
14		Agency Bonds	-0-	30,200,000	-0-
15	4.	KENTUCKY STATE UNIVERSITY			
16	001.	Asset Preservation Pool - 2022-2024			
17		General Fund	-0-	8,039,000	8,039,000
18	(1)	Asset Preservation Pool: The Asset Preservation Pool provides funding for			
19		asset preservation, renovation, and maintenance projects at Kentucky State University in			
20		Education and General facilities.			
21	002.	Construct Health Sciences Center			
22		General Fund	-0-	-0-	18,406,000
23	003.	Renovation and Renewal Projects Pool - 2022-2024			
24		Restricted Funds	-0-	17,000	-0-
25	004.	Guaranteed Energy Savings Project			
26	005.	Acquire Land/Campus Master Plan - 2022-2024			
27		Restricted Funds	-0-	2,000,000	-0-

1 **5. MOREHEAD STATE UNIVERSITY**

2 **001. Asset Preservation Pool - 2022-2024**

3 General Fund -0- 17,611,000 17,611,000

4 **(1) Asset Preservation Pool:** The Asset Preservation Pool provides funding for
5 asset preservation, renovation, and maintenance projects at Morehead State University in
6 Education and General facilities.

7 **002. Construct Science and Engineering Building**

8 General Fund -0- -0- 98,000,000

9 **003. Capital Renewal and Maintenance Pool - Auxiliary Additional**
10 Reauthorization (\$4,539,000 Agency Bonds)

11 Agency Bonds -0- 100,000 -0-

12 **004. Comply with ADA - Auxiliary**

13 Agency Bonds -0- 2,079,000 -0-

14 **005. Construct New Residence Hall**

15 Agency Bonds -0- 38,792,000 -0-

16 **006. Renovate Alumni Tower Ground Floor Additional Reauthorization**
17 (\$3,812,000 Agency Bonds)

18 Agency Bonds -0- 85,000 -0-

19 **007. Renovate Cartmell Residence Hall**

20 Agency Bonds -0- 15,521,000 -0-

21 **008. Renovate and Replace Exterior Precast Panels - Nunn Hall Reauthorization**
22 (\$3,148,000 Agency Bonds)

23 **009. Replace Turf on Jacobs Field**

24 Agency Bonds -0- 1,127,000 -0-

25 **010. Renovate Normal Residence Hall**

26 Agency Bonds -0- 3,840,000 -0-

27 **011. Renovate Fields Residence Hall**

1	Agency Bonds	-0-	4,920,000	-0-
2	012. Renovate Grote-Thompson Residence Hall			
3	Agency Bonds	-0-	4,920,000	-0-
4	013. Renovate Cooper Residence Hall			
5	Agency Bonds	-0-	9,000,000	-0-
6	014. Guaranteed Energy Savings/Performance Contracting			
7	6. MURRAY STATE UNIVERSITY			
8	001. Asset Preservation Pool - 2022-2024			
9	General Fund	-0-	23,588,000	23,588,000
10	(1) Asset Preservation Pool: The Asset Preservation Pool provides funding for			
11	asset preservation, renovation, and maintenance projects at Murray State University in			
12	Education and General facilities.			
13	002. Construct/Renovate Alternate Dining Facility - Additional Reauthorization			
14	(\$12,000,000 Other Funds)			
15	Other Funds	-0-	540,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
17	003. Construct Residential Housing - Additional Reauthorization (\$66,000,000			
18	Other Funds)			
19	Agency Bonds	-0-	68,970,000	-0-
20	Other Funds	-0-	2,970,000	-0-
21	TOTAL	-0-	71,940,000	-0-
22	(1) Authorization: In lieu of agency bonds, Murray State University is authorized			
23	to enter into a public-private partnership, built-to-suit, or lease-purchase for the above			
24	projects, not to exceed the above authorized amount. This authorization includes the			
25	authorization under KRS 45.763 and 45A.077.			
26	004. Enhance Dining Facility			
27	Restricted Funds	4,673,000	211,000	-0-

1 **005.** Renovate Residence Hall HVAC System - Additional Reauthorization
 2 (\$3,503,000 Agency Bonds)

3	Agency Bonds	-0-	158,000	-0-
4	Other Funds	-0-	3,661,000	-0-
5	TOTAL	-0-	3,819,000	-0-

6 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
 7 to enter into a public-private partnership, built-to-suit, or lease-purchase for the above
 8 projects, not to exceed the above authorized amount. This authorization includes the
 9 authorization under KRS 45.763 and 45A.077.

10 **006.** Replace Residence Hall Domestic Water Piping - Additional Reauthorization
 11 (\$1,143,000 Agency Bonds)

12	Agency Bonds	-0-	52,000	-0-
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13 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
 14 to enter into a public-private partnership, built-to-suit, or lease-purchase for the above
 15 projects, not to exceed the above authorized amount. This authorization includes the
 16 authorization under KRS 45.763 and 45A.077.

17 **007.** Renovate Residence Hall Electrical System - Additional Reauthorization
 18 (\$4,180,000 Agency Bonds)

19	Agency Bonds	-0-	189,000	-0-
20	Other Funds	-0-	4,369,000	-0-
21	TOTAL	-0-	4,558,000	-0-

22 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
 23 to enter into a public-private partnership, built-to-suit, or lease-purchase for the above
 24 projects, not to exceed the above authorized amount. This authorization includes the
 25 authorization under KRS 45.763 and 45A.077.

26 **008.** Renovate Residence Hall Interior - Additional Reauthorization (\$1,601,000
 27 Agency Bonds)

1	Agency Bonds	-0-	73,000	-0-
2	Other Funds	-0-	1,674,000	-0-
3	TOTAL	-0-	1,747,000	-0-

4 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
5 to enter into a public-private partnership, built-to-suit, or lease-purchase for the above
6 projects, not to exceed the above authorized amount. This authorization includes the
7 authorization under KRS 45.763 and 45A.077.

8 **009. Replace Expo Center Roof**

9	Restricted Funds	-0-	1,500,000	-0-
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10 **010. Acquire Property**

11	Restricted Funds	-0-	4,180,000	-0-
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12 **011. Acquire Agriculture Research Farm Land**

13	Restricted Funds	-0-	1,254,000	-0-
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14 **012. Broadcasting Education Lab Equipment**

15	Other Funds	-0-	236,000	-0-
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16 **013. Agriculture Instructional Lab and Technology Equipment**

17	Other Funds	-0-	836,000	-0-
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18 **014. Guaranteed Energy Savings Performance Contracts**

19 **015. Construct School of Nursing and Health Professional Building**

20	General Fund	-0-	-0-	45,500,000
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21 **7. NORTHERN KENTUCKY UNIVERSITY**

22 **001. Asset Preservation Pool - 2022-2024**

23	General Fund	-0-	23,397,000	23,397,000
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24 **(1) Asset Preservation Pool:** The Asset Preservation Pool provides funding for
25 asset preservation, renovation, and maintenance projects at Northern Kentucky University
26 in Education and General facilities.

27 **002. Expand Herrmann Science Center**

1	General Fund	-0-	79,900,000	-0-
2	Other Funds	-0-	5,000,000	-0-
3	TOTAL	-0-	84,900,000	-0-
4	003. Renew/Renovate Fine Arts Center Phase II			
5	Restricted Funds	-0-	5,000,000	-0-
6	Other Funds	-0-	5,000,000	-0-
7	TOTAL	-0-	10,000,000	-0-
8	004. Renew/Renovate Steely Library			
9	Restricted Funds	-0-	5,000,000	-0-
10	Other Funds	-0-	5,000,000	-0-
11	TOTAL	-0-	10,000,000	-0-
12	005. Renew E&G Building Systems Projects Pool Reauthorization (\$20,000,000			
13	Restricted Funds)			
14	006. Replace Underground Utility Infrastructure			
15	Restricted Funds	-0-	4,400,000	-0-
16	007. Scientific/Technology Equipment Pool			
17	Restricted Funds	-0-	10,000,000	-0-
18	008. Upgrade Admin/IT Infrastructure Pool Additional Reauthorization			
19	(\$15,500,000 Restricted Funds, \$6,000,000 Other Funds)			
20	Restricted Funds	-0-	450,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
22	009. Renovate Residence Halls Additional Reauthorization (\$10,000,000 Agency			
23	Bonds)			
24	Agency Bonds	-0-	5,000,000	-0-
25	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
26	010. Renovate/Construct Campbell Hall Reauthorization (\$9,000,000 Restricted			
27	Funds, \$9,000,000 Other Funds)			

1 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

2 **011. Renew/Renovate Nunn Hall**

3 Restricted Funds -0- 5,000,000 -0-

4 Other Funds -0- 5,000,000 -0-

5 TOTAL -0- 10,000,000 -0-

6 **012. Renovate/Construct Civic Center Building**

7 Other Funds -0- 14,000,000 -0-

8 TOTAL -0- 14,000,000 -0-

9 **013. Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency**
10 **Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)**

11 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

12 **014. Expand/Renovate Regents Hall**

13 Other Funds -0- 2,000,000 -0-

14 TOTAL -0- 2,000,000 -0-

15 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

16 **015. Construct Indoor Tennis Facility**

17 Other Funds -0- 12,000,000 -0-

18 TOTAL -0- 12,000,000 -0-

19 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

20 **016. Replace Recreation Field Turf**

21 Restricted Funds -0- 2,000,000 -0-

22 **017. Construct Research/Innovation Building**

23 Other Funds -0- 30,000,000 -0-

24 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

25 **018. Guaranteed Energy Savings Performance Contracts**

26 **019. Reconstruct West Side Parking Additional Reauthorization (\$6,529,000**

27 **Agency Bonds)**

1	Agency Bonds	-0-	7,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	020. Renovate/Expand Baseball Field			
4	Other Funds	-0-	6,700,000	-0-
5	021. Replace Event Center Technology Additional Reauthorization (\$4,000,000			
6	Other Funds)			
7	Other Funds	-0-	500,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
9	022. Kenton County - Lease			
10	8. UNIVERSITY OF KENTUCKY			
11	(1) Royal Blue Health Acquisitions: Notwithstanding any statute to the contrary,			
12	the University of Kentucky, for the benefit of UK HealthCare's clinical mission to			
13	increase access for patients, shall be permitted to assume any and all leases, debt			
14	instruments, and liabilities associated with any mergers, acquisitions, or partnerships that			
15	are hereby authorized in the 2022-2024 Budget of the Commonwealth. Assumption of			
16	leases and debt instruments shall be reported to the Capital Projects and Bond Oversight			
17	Committee.			
18	001. Acquire/Partnership Hospital/Medical System 1 - Royal Blue Health			
19	(Restricted Funds)			
20	002. Acquire/Partnership Hospital/Medical System 2 - Royal Blue Health			
21	(Restricted Funds)			
22	003. Acquire/Partnership Hospital/Medical System 3 - Royal Blue Health			
23	(Restricted Funds)			
24	004. Asset Preservation Pool - 2022-2024			
25	General Fund	-0-	77,098,000	77,098,000
26	Agency Bonds	-0-	19,275,000	19,275,000
27	TOTAL	-0-	96,373,000	96,373,000

(1) Asset Preservation Pool: The Asset Preservation Pool provides funding for asset preservation, renovation, and maintenance projects at the University of Kentucky in Education and General facilities.

005. Facilities Renewal and Modernization 2

Agency Bonds	-0-	125,000,000	-0-
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006. Construct Health Education Building

Restricted Funds	-0-	-0-	30,000,000
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Bond Funds	-0-	-0-	250,000,000
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Agency Bonds	-0-	-0-	50,000,000
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Other Funds	-0-	-0-	50,000,000
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TOTAL	-0-	-0-	380,000,000
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(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

007. Improve Funkhouser Building

Restricted Funds	-0-	15,000,000	-0-
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Other Funds	-0-	15,000,000	-0-
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TOTAL	-0-	30,000,000	-0-
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(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

008. Construct Ambulatory Facility - UK Healthcare Additional Reauthorization
(\$50,000,000 Restricted Funds)

Restricted Funds	-0-	300,000,000	-0-
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Agency Bonds	-0-	50,000,000	-0-
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Other Funds	-0-	50,000,000	-0-
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TOTAL	-0-	400,000,000	-0-
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(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

009. Improve Barnhart Building 1

Restricted Funds	-0-	15,000,000	-0-
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010. Improve Barnhart Building 2

1	Other Funds	-0-	45,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	011. Improve Life Safety			
4	Restricted Funds	-0-	15,000,000	-0-
5	012. ADA Compliance Pool			
6	Restricted Funds	-0-	10,000,000	-0-
7	013. Construct Student Housing			
8	Restricted Funds	-0-	50,000,000	-0-
9	014. Upgrade/Renovate/Expand Research Labs			
10	Restricted Funds	-0-	50,000,000	-0-
11	015. Improve Memorial Coliseum			
12	Restricted Funds	-0-	65,000,000	-0-
13	016. Construct Indoor Track			
14	Restricted Funds	-0-	10,000,000	-0-
15	Other Funds	-0-	10,000,000	-0-
16	TOTAL	-0-	20,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
18	017. Construct/Improve Recreation Quad 1			
19	Restricted Funds	-0-	15,000,000	-0-
20	018. Improve Whalen Building and Bay Facility - Kentucky Advanced			
21	Manufacturing			
22	Restricted Funds	-0-	5,000,000	-0-
23	019. Construct Agriculture Research Facility 1			
24	Restricted Funds	-0-	20,000,000	-0-
25	020. Construct Agriculture Research Facility 2			
26	Restricted Funds	-0-	10,000,000	-0-
27	021. Construct Tennis Facility			

1	Restricted Funds	-0-	17,500,000	-0-
2	Other Funds	-0-	17,500,000	-0-
3	TOTAL	-0-	35,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
5	022. Construct Beam Institute 1			
6	Restricted Funds	-0-	10,000,000	-0-
7	023. Construct Engineering Building			
8	Restricted Funds	-0-	110,000,000	-0-
9	024. Construct Equine Campus Phase 2			
10	Restricted Funds	-0-	11,000,000	-0-
11	025. Construct Library Depository Facility			
12	Restricted Funds	-0-	20,000,000	-0-
13	026. Construct Metal Arts/Digital Media Building			
14	Restricted Funds	-0-	10,000,000	-0-
15	027. Construct North Farm Agricultural Research Facility			
16	Restricted Funds	-0-	2,000,000	-0-
17	028. Construct Teaching Pavilion			
18	Restricted Funds	-0-	28,000,000	-0-
19	029. Improve Johnson Center			
20	Restricted Funds	-0-	30,000,000	-0-
21	030. Improve Kastle Hall			
22	Restricted Funds	-0-	43,000,000	-0-
23	031. Improve Cooper House			
24	Restricted Funds	-0-	4,000,000	-0-
25	032. Improve Lexington Theological Seminary Facilities			
26	Restricted Funds	-0-	20,000,000	-0-
27	033. Improve Anderson Tower			

1	Restricted Funds	-0-	6,000,000	-0-
2	034. Improve Dentistry Facility			
3	Restricted Funds	-0-	30,000,000	-0-
4	035. Improve Jacobs Science Building			
5	Restricted Funds	-0-	35,000,000	-0-
6	036. Improve Library Facility			
7	Restricted Funds	-0-	20,000,000	-0-
8	037. Improve McVey Hall			
9	Restricted Funds	-0-	35,000,000	-0-
10	038. Improve Medical Plaza			
11	Restricted Funds	-0-	5,000,000	-0-
12	039. Improve Pence Hall			
13	Restricted Funds	-0-	30,000,000	-0-
14	040. Improve Reynolds Building 1			
15	Restricted Funds	-0-	41,000,000	-0-
16	041. Improve Sanders-Brown Center on Aging/Neuroscience Facilities			
17	Reauthorization (\$14,000,000 Bond Funds, \$35,000,000 Restricted Funds, \$14,000,000			
18	Other Funds)			
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
20	042. Improve Academic/Administrative Space 2			
21	Restricted Funds	-0-	10,000,000	-0-
22	043. Improve Scovell Hall			
23	Restricted Funds	-0-	45,000,000	-0-
24	044. Improve Seaton Center			
25	Restricted Funds	-0-	6,000,000	-0-
26	045. Improve Taylor Education Building			
27	Restricted Funds	-0-	72,000,000	-0-

1	046. Improve W.T. Young Facility			
2	Restricted Funds	-0-	5,000,000	-0-
3	047. Improve Willard Medical Education Building			
4	Restricted Funds	-0-	20,000,000	-0-
5	048. Improve College of Agriculture, Food, and Environment Motor Pool Building			
6	Restricted Funds	-0-	10,000,000	-0-
7	049. Construct/Relocate/Replace Greenhouses			
8	Restricted Funds	-0-	3,000,000	-0-
9	050. Improve Medical Center Library			
10	Restricted Funds	-0-	12,000,000	-0-
11	051. Improve Memorial Hall			
12	Restricted Funds	-0-	25,000,000	-0-
13	052. Improve King Library			
14	Restricted Funds	-0-	5,000,000	-0-
15	053. Renovate Space for a Testing Center			
16	Restricted Funds	-0-	5,000,000	-0-
17	054. Improve Campus Core Quadrangle Facilities			
18	Restricted Funds	-0-	40,000,000	-0-
19	055. Improve Chemistry/Physics Building Phase 3			
20	Restricted Funds	-0-	65,000,000	-0-
21	056. Improve Nursing Building			
22	Restricted Funds	-0-	5,000,000	-0-
23	057. Improve Multi-Disciplinary Science Building			
24	Restricted Funds	-0-	10,000,000	-0-
25	058. Construct Digital Village Building 3A			
26	Other Funds	-0-	70,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			

1	059. Construct Digital Village Building 3B			
2	Restricted Funds	-0-	70,000,000	-0-
3	060. Construct Agriculture Federal Research Facility I			
4	Federal Funds	-0-	80,000,000	-0-
5	061. Construct Agriculture Federal Research Facility II			
6	Federal Funds	-0-	10,000,000	-0-
7	062. Acquire/Renovate Clinical Research Facility			
8	Restricted Funds	-0-	8,000,000	-0-
9	063. Improve White Hall Classroom Building			
10	Restricted Funds	-0-	120,000,000	-0-
11	064. Expand Kentucky Geographical Survey Well Sample and Core Repository			
12	Restricted Funds	-0-	6,000,000	-0-
13	065. Improve Center for Applied Energy Research Facilities			
14	Restricted Funds	-0-	75,000,000	-0-
15	066. Improve Division of Laboratory Animal Resources Facilities			
16	Restricted Funds	-0-	10,000,000	-0-
17	067. Purchase/Construct CO2 Capture Process Plant			
18	Restricted Funds	-0-	1,500,000	-0-
19	Federal Funds	-0-	40,000,000	-0-
20	Other Funds	-0-	8,500,000	-0-
21	TOTAL	-0-	50,000,000	-0-
22	068. Improve Mineral Industries Building			
23	Restricted Funds	-0-	6,000,000	-0-
24	069. Research Equipment Pool			
25	Restricted Funds	-0-	30,000,000	-0-
26	070. Construct Retail/Parking Facility 2			
27	Other Funds	-0-	75,000,000	-0-

1	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
2	071. Construct/Improve Greek Housing			
3	Restricted Funds	-0-	36,000,000	-0-
4	Other Funds	-0-	36,000,000	-0-
5	TOTAL	-0-	72,000,000	-0-
6	072. Acquire Land			
7	Restricted Funds	-0-	50,000,000	-0-
8	073. Acquire Transportation Buses			
9	Restricted Funds	-0-	3,000,000	-0-
10	074. Acquire/Improve Administrative Facility			
11	Restricted Funds	-0-	10,000,000	-0-
12	075. Improve Elevator Systems			
13	Restricted Funds	-0-	10,000,000	-0-
14	076. Construct Childcare Center Facility			
15	Restricted Funds	-0-	10,000,000	-0-
16	077. Construct Facilities Shops and Storage Facility			
17	Restricted Funds	-0-	27,000,000	-0-
18	078. Construct New Alumni Center			
19	Other Funds	-0-	38,000,000	-0-
20	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
21	079. Construct Police Headquarters			
22	Restricted Funds	-0-	27,000,000	-0-
23	080. Construct/Fit-up Retail Space			
24	Restricted Funds	-0-	10,000,000	-0-
25	Other Funds	-0-	5,000,000	-0-
26	TOTAL	-0-	15,000,000	-0-
27	081. Construct/Improve Office Building			

1	Restricted Funds	-0-	55,000,000	-0-
2	082. Construct Office Park at Coldstream			
3	Other Funds	-0-	65,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
5	083. Construct/Improve Parking I			
6	Restricted Funds	-0-	30,000,000	-0-
7	084. Construct/Improve Parking II			
8	Restricted Funds	-0-	30,000,000	-0-
9	085. Improve Sturgill Development Building			
10	Restricted Funds	-0-	4,000,000	-0-
11	086. Improve Academic Facility 1			
12	Restricted Funds	-0-	16,000,000	-0-
13	087. Improve Academic/Administrative Space 1			
14	Restricted Funds	-0-	10,000,000	-0-
15	088. Improve Academic/Administrative Space 3			
16	Restricted Funds	-0-	10,000,000	-0-
17	089. Improve Academic/Administrative Space 4			
18	Restricted Funds	-0-	10,000,000	-0-
19	090. Improve Building Electrical Systems			
20	Restricted Funds	-0-	10,000,000	-0-
21	091. Improve Building Mechanical Systems			
22	Restricted Funds	-0-	35,000,000	-0-
23	092. Improve Building Shell Systems			
24	Restricted Funds	-0-	40,000,000	-0-
25	093. Improve Campus Infrastructure Upgrade			
26	Restricted Funds	-0-	10,000,000	-0-
27	094. Improve Campus Parking and Transportation System			

1	Restricted Funds	-0-	75,000,000	-0-
2	Other Funds	-0-	75,000,000	-0-
3	TOTAL	-0-	150,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
5	095. Improve Coldstream Research Campus			
6	Restricted Funds	-0-	50,000,000	-0-
7	096. Improve Electrical Infrastructure			
8	Restricted Funds	-0-	28,000,000	-0-
9	097. Improve Mechanical Infrastructure			
10	Restricted Funds	-0-	26,000,000	-0-
11	098. Improve Parking Garage 1			
12	Restricted Funds	-0-	30,000,000	-0-
13	099. Improve Parking Garage 2			
14	Restricted Funds	-0-	30,000,000	-0-
15	100. Improve Peterson Service Building			
16	Restricted Funds	-0-	14,000,000	-0-
17	101. Improve Senior Center			
18	Restricted Funds	-0-	2,000,000	-0-
19	102. Improve Civil/Site Infrastructure			
20	Restricted Funds	-0-	50,000,000	-0-
21	103. Improve Spindletop Hall Facilities			
22	Restricted Funds	-0-	15,000,000	-0-
23	104. Improve Student Center Space 2			
24	Restricted Funds	-0-	20,000,000	-0-
25	105. Improve Student Center Space 3			
26	Restricted Funds	-0-	25,000,000	-0-
27	106. Improve University Storage Facility			

1	Restricted Funds	-0-	12,000,000	-0-
2	107. Renovate Carnahan House			
3	Restricted Funds	-0-	8,000,000	-0-
4	108. Repair Emergency Infrastructure/Building Systems			
5	Agency Bonds	-0-	25,000,000	-0-
6	109. Repair/Replace Campus Cable Infrastructure			
7	Restricted Funds	-0-	4,000,000	-0-
8	110. Construct/Improve Dining Facilities			
9	Restricted Funds	-0-	10,000,000	-0-
10	111. Improve Fume Hood Systems			
11	Restricted Funds	-0-	10,000,000	-0-
12	112. Improve Housing			
13	Agency Bonds	-0-	40,000,000	-0-
14	Other Funds	-0-	35,000,000	-0-
15	TOTAL	-0-	75,000,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
17	113. Construct Retail/Parking Facility 1			
18	Other Funds	-0-	75,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
20	114. Decommission Facilities			
21	Restricted Funds	-0-	30,000,000	-0-
22	115. Improve Central Plants			
23	Restricted Funds	-0-	112,000,000	-0-
24	116. Construct/Improve Innovation Facility			
25	Other Funds	-0-	70,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
27	117. Guaranteed Energy Performance Contract General			

1	Restricted Funds	-0-	1,000,000	-0-
2	118. Construct/Relocate Data Center			
3	Restricted Funds	-0-	50,000,000	-0-
4	119. Improve Enterprise Networking 1			
5	Restricted Funds	-0-	5,000,000	-0-
6	120. Improve Enterprise Networking 2			
7	Restricted Funds	-0-	5,000,000	-0-
8	121. Lease/Purchase Campus Call Center System			
9	Restricted Funds	-0-	5,000,000	-0-
10	122. Lease/Purchase Campus Information Technology Systems			
11	Restricted Funds	-0-	10,000,000	-0-
12	123. Lease/Purchase High-Performance Computer			
13	Restricted Funds	-0-	7,000,000	-0-
14	124. Lease/Purchase Network Security			
15	Restricted Funds	-0-	5,000,000	-0-
16	125. Lease/Purchase Voice Infrastructure			
17	Restricted Funds	-0-	3,000,000	-0-
18	126. Acquire Information Technology Systems			
19	Other Funds	-0-	2,000,000	-0-
20	127. Acquire Equipment/Furnishings Pool			
21	Other Funds	-0-	5,000,000	-0-
22	128. Acquire/Improve Golf Facility			
23	Other Funds	-0-	8,000,000	-0-
24	129. Construct Cross Country Trail			
25	Other Funds	-0-	3,000,000	-0-
26	130. Construct/Improve Athletics Facility			
27	Other Funds	-0-	5,000,000	-0-

1	131. Construct/Improve Athletics Playing Fields 1			
2	Other Funds	-0-	3,000,000	-0-
3	132. Construct/Improve Athletics Playing Fields 2			
4	Other Funds	-0-	3,000,000	-0-
5	133. Construct/Improve Athletics Playing Fields 3			
6	Other Funds	-0-	2,000,000	-0-
7	134. Construct/Improve Gymnastic Practice Facility			
8	Other Funds	-0-	10,000,000	-0-
9	135. Improve Wildcat Coal Lodge			
10	Other Funds	-0-	20,000,000	-0-
11	136. Improve Athletics Facilities 1			
12	Other Funds	-0-	15,000,000	-0-
13	137. Improve Athletics Facilities 2			
14	Other Funds	-0-	10,000,000	-0-
15	138. Improve Athletics Facilities 3			
16	Other Funds	-0-	6,000,000	-0-
17	139. Improve Athletics Facilities 4			
18	Other Funds	-0-	5,000,000	-0-
19	140. Improve Athletics Facilities 5			
20	Other Funds	-0-	5,000,000	-0-
21	141. Improve Baseball Facility Phase II			
22	Other Funds	-0-	7,000,000	-0-
23	142. Improve Joe Craft Center			
24	Other Funds	-0-	5,000,000	-0-
25	143. Improve Joe Craft Football Practice Facility			
26	Other Funds	-0-	3,000,000	-0-
27	144. Improve Kroger Field Stadium			

1	Other Funds	-0-	15,000,000	-0-
2	145. Improve Lancaster Aquatic Center 1			
3	Other Funds	-0-	14,000,000	-0-
4	146. Improve Lancaster Aquatic Center 2			
5	Other Funds	-0-	8,000,000	-0-
6	147. Improve Nutter Field House			
7	Other Funds	-0-	15,000,000	-0-
8	148. Improve Nutter Training Facility			
9	Other Funds	-0-	7,000,000	-0-
10	149. Improve Soccer/Softball Facility			
11	Other Funds	-0-	7,000,000	-0-
12	150. Improve Boone Tennis Center			
13	Other Funds	-0-	15,000,000	-0-
14	151. Replace Basketball Playing Floors			
15	Other Funds	-0-	3,000,000	-0-
16	152. Implement Energy Performance Contracting - UK HealthCare			
17	Restricted Funds	-0-	1,000,000	-0-
18	153. Replace UK HealthCare Information Technology Systems 1			
19	Restricted Funds	-0-	320,000,000	-0-
20	154. Improve Good Samaritan Hospital Facilities - UK HealthCare			
21	Restricted Funds	-0-	25,000,000	-0-
22	155. Improve Clinical/Ambulatory Services Facilities - UK HealthCare			
23	Restricted Funds	-0-	50,000,000	-0-
24	156. Improve Markey Cancer Center - UK HealthCare			
25	Restricted Funds	-0-	20,000,000	-0-
26	157. Construct State Street Medical Facilities - UK HealthCare			
27	Restricted Funds	-0-	100,000,000	-0-

1	158.	Improve State Street Medical Facilities - UK HealthCare		
2		Restricted Funds	-0-	100,000,000
3	159.	Acquire Medical Facility 1 - UK HealthCare		
4		Restricted Funds	-0-	75,000,000
5	160.	Acquire Medical Facility 2 - UK HealthCare		
6		Restricted Funds	-0-	75,000,000
7	161.	Improve Medical Facility 1 - UK HealthCare		
8		Restricted Funds	-0-	25,000,000
9	162.	Improve Medical Facility 2 - UK HealthCare		
10		Restricted Funds	-0-	25,000,000
11	163.	Acquire/Improve Medical/Administration Facility 1 - UK HealthCare		
12		Restricted Funds	-0-	150,000,000
13		Agency Bonds	-0-	50,000,000
14		Other Funds	-0-	50,000,000
15		TOTAL	-0-	250,000,000
16	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
17	164.	Construct/Improve Medical/Administration Facility 1 - UK HealthCare		
18		Restricted Funds	-0-	250,000,000
19	165.	Acquire/Improve Medical/Administration Facility 2 - UK HealthCare		
20		Restricted Funds	-0-	125,000,000
21	166.	Construct/Improve Medical/Administration Facility 2 - UK HealthCare		
22		Restricted Funds	-0-	75,000,000
23	167.	Acquire/Improve Medical/Administration Facility 3 - UK HealthCare		
24		Restricted Funds	-0-	250,000,000
25		Other Funds	-0-	50,000,000
26		TOTAL	-0-	300,000,000
27	168.	Construct/Improve Medical/Administration Facility 3 - UK HealthCare		

1	Restricted Funds	-0-	200,000,000	-0-
2	169. Construct Medical/Administration Facility 3 - UK HealthCare			
3	Restricted Funds	-0-	150,000,000	-0-
4	170. Construct Medical/Administration Facility 1 - UK HealthCare			
5	Restricted Funds	-0-	100,000,000	-0-
6	171. Construct Medical/Administration Facility 2 - UK HealthCare			
7	Restricted Funds	-0-	75,000,000	-0-
8	172. Acquire Data Center Hardware - UK HealthCare			
9	Restricted Funds	-0-	15,000,000	-0-
10	173. Acquire Telemedicine/Virtual ICU - UK HealthCare			
11	Restricted Funds	-0-	10,000,000	-0-
12	174. Acquire/Improve Elevator Systems - UK HealthCare			
13	Restricted Funds	-0-	15,000,000	-0-
14	175. Acquire Partnership Medical System - UK HealthCare			
15	Restricted Funds	-0-	300,000,000	-0-
16	Agency Bonds	-0-	50,000,000	-0-
17	TOTAL	-0-	350,000,000	-0-
18	176. Acquire/Upgrade Information Technology System - UK HealthCare			
19	Restricted Funds	-0-	10,000,000	-0-
20	177. Improve UK HealthCare Facilities - UK Chandler Hospital			
21	Restricted Funds	-0-	260,000,000	-0-
22	Agency Bonds	-0-	50,000,000	-0-
23	TOTAL	-0-	310,000,000	-0-
24	178. Construct Data Center - UK HealthCare			
25	Other Funds	-0-	45,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
27	179. Construct Hospice Facility - UK HealthCare			

1	Restricted Funds	-0-	25,000,000	-0-
2	180. Construct/Expand/Improve Ambulatory Care - UK HealthCare			
3	Restricted Funds	-0-	30,000,000	-0-
4	Other Funds	-0-	20,000,000	-0-
5	TOTAL	-0-	50,000,000	-0-
6	181. Construct/Improve Medical/Administration Facilities - UK HealthCare			
7	Restricted Funds	-0-	50,000,000	-0-
8	182. Implement Land Use Plan - UK HealthCare			
9	Restricted Funds	-0-	150,000,000	-0-
10	183. Implement Patient Communication System - UK HealthCare			
11	Restricted Funds	-0-	25,000,000	-0-
12	184. Improve Building Systems - UK HealthCare			
13	Restricted Funds	-0-	50,000,000	-0-
14	185. Improve Parking/Transportation Systems 1 - UK HealthCare			
15	Restricted Funds	-0-	75,000,000	-0-
16	186. Improve Parking/Transportation Systems 2 - UK HealthCare			
17	Other Funds	-0-	75,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
19	187. Improve Site/Civil Infrastructure - UK HealthCare			
20	Restricted Funds	-0-	25,000,000	-0-
21	188. Improve Utilities Infrastructure			
22	Restricted Funds	-0-	80,000,000	-0-
23	189. Renovate/Improve Nursing Units - UK HealthCare			
24	Restricted Funds	-0-	7,000,000	-0-
25	190. Improve Medical Facility 1 - Royal Blue Health			
26	Restricted Funds	-0-	100,000,000	-0-
27	191. Improve Medical Facility 2 - Royal Blue Health			

1	Restricted Funds	-0-	5,000,000	-0-
2	192. Improve Administrative/Office Facility - Royal Blue Health			
3	Restricted Funds	-0-	5,000,000	-0-
4	193. Construct Medical Facility 1 - Royal Blue Health			
5	Restricted Funds	-0-	30,000,000	-0-
6	194. Construct Medical Facility 2 - Royal Blue Health			
7	Restricted Funds	-0-	10,000,000	-0-
8	195. Construct Medical Facility 3 - Royal Blue Health			
9	Restricted Funds	-0-	70,000,000	-0-
10	196. Improve Parking/Transportation System - Royal Blue Health			
11	Restricted Funds	-0-	75,000,000	-0-
12	197. Improve Utilities Infrastructure - Royal Blue Health			
13	Restricted Funds	-0-	50,000,000	-0-
14	198. Improve Child Development Center - Royal Blue Health			
15	Restricted Funds	-0-	5,000,000	-0-
16	199. Improve Kingsbrook Lifecare Center - Royal Blue Health			
17	Restricted Funds	-0-	5,000,000	-0-
18	200. Improve Medical Facility 3 - Royal Blue Health			
19	Restricted Funds	-0-	5,000,000	-0-
20	201. Improve Medical Facility 4 - Royal Blue Health			
21	Restricted Funds	-0-	5,000,000	-0-
22	202. Improve Medical Facility 5 - Royal Blue Health			
23	Restricted Funds	-0-	5,000,000	-0-
24	203. Improve Medical Facility 6 - Royal Blue Health			
25	Restricted Funds	-0-	5,000,000	-0-
26	204. Improve Medical Facility 7 - Royal Blue Health			
27	Restricted Funds	-0-	5,000,000	-0-

1	205. Improve Medical Facility 8 - Royal Blue Health			
2	Restricted Funds	-0-	5,000,000	-0-
3	206. Improve Medical Facility 9 - Royal Blue Health			
4	Restricted Funds	-0-	5,000,000	-0-
5	207. Improve Medical Facility 10 - Royal Blue Health			
6	Restricted Funds	-0-	5,000,000	-0-
7	208. Improve Medical Facility 11 - Royal Blue Health			
8	Restricted Funds	-0-	5,000,000	-0-
9	209. Improve Medical Facility 12 - Royal Blue Health			
10	Restricted Funds	-0-	5,000,000	-0-
11	210. Improve Medical Facility 13 - Royal Blue Health			
12	Restricted Funds	-0-	5,000,000	-0-
13	211. Improve Medical Facility 14 - Royal Blue Health			
14	Restricted Funds	-0-	5,000,000	-0-
15	212. Improve Medical Facility 15 - Royal Blue Health			
16	Restricted Funds	-0-	5,000,000	-0-
17	213. Improve Medical Facility 16 - Royal Blue Health			
18	Restricted Funds	-0-	5,000,000	-0-
19	214. Improve Medical Facility 17 - Royal Blue Health			
20	Restricted Funds	-0-	5,000,000	-0-
21	215. Lease - Off Campus 1			
22	216. Lease - Off Campus 2			
23	217. Lease - Off Campus 3			
24	218. Lease - Off Campus 4			
25	219. Lease - Off Campus 5			
26	220. Lease - Off Campus 6			
27	221. Lease - Off Campus 7			

- 1 **222.** Lease - Off Campus 8
- 2 **223.** Lease - Off Campus 9
- 3 **224.** Lease - Off Campus 10
- 4 **225.** Lease - Off Campus 11
- 5 **226.** Lease - Off Campus 12
- 6 **227.** Lease - Off Campus 13
- 7 **228.** Lease - Off Campus 14
- 8 **229.** Lease - Off Campus 15
- 9 **230.** Lease - Off Campus 16
- 10 **231.** Lease - Off Campus 17
- 11 **232.** Lease - Off Campus 18
- 12 **233.** Lease - Off Campus 19
- 13 **234.** Lease - Off Campus 20
- 14 **235.** Lease - Off Campus Housing 1
- 15 **236.** Lease - Off Campus Housing 2
- 16 **237.** Lease - Off Campus Athletics 1
- 17 **238.** Lease - Off Campus Athletics 2
- 18 **239.** Lease - Health Affairs Office
- 19 **240.** Lease - Health Affairs Office 2
- 20 **241.** Lease - Health Affairs Office 3
- 21 **242.** Lease - Health Affairs Office 4
- 22 **243.** Lease - Health Affairs Office 5
- 23 **244.** Lease - Health Affairs Office 6
- 24 **245.** Lease - Health Affairs Office 7
- 25 **246.** Lease - Health Affairs Office 8
- 26 **247.** Lease - Health Affairs Office 9
- 27 **248.** Lease - Health Affairs Office 10

- 1 **249.** Lease - Health Affairs Office 11
- 2 **250.** Lease - Health Affairs Office 12
- 3 **251.** Lease - Health Affairs Office 13
- 4 **252.** Lease - Health Affairs Office 14
- 5 **253.** Lease - Health Affairs Office 15
- 6 **254.** Lease - Health Affairs Office 16
- 7 **255.** Lease - Health Affairs Office 17
- 8 **256.** Lease - Good Samaritan - UK HealthCare
- 9 **257.** Lease - College of Medicine 1
- 10 **258.** Lease - College of Medicine 2
- 11 **259.** Lease - College of Medicine 3
- 12 **260.** Lease - College of Medicine 4
- 13 **261.** Lease - College of Medicine 5
- 14 **262.** Lease - UK HealthCare Off Campus Facility 1
- 15 **263.** Lease - UK HealthCare Off Campus Facility 2
- 16 **264.** Lease - UK HealthCare Off Campus Facility 3
- 17 **265.** Lease - UK HealthCare Off Campus Facility 4
- 18 **266.** Lease - UK HealthCare Off Campus Facility 5
- 19 **267.** Lease - UK HealthCare Off Campus Facility 6
- 20 **268.** Lease - UK HealthCare Off Campus Facility 7
- 21 **269.** Lease - UK HealthCare Off Campus Facility 8
- 22 **270.** Lease - UK HealthCare Off Campus Facility 9
- 23 **271.** Lease - UK HealthCare Off Campus Facility 10
- 24 **272.** Lease - UK HealthCare Off Campus Facility 11
- 25 **273.** Lease - UK HealthCare Off Campus Facility 12
- 26 **274.** Lease - UK HealthCare Off Campus Facility 13
- 27 **275.** Lease - UK HealthCare Off Campus Facility 14

- 1 **276.** Lease - UK HealthCare Off Campus Facility 15
- 2 **277.** Lease - UK HealthCare Off Campus Facility 16
- 3 **278.** Lease - UK HealthCare Off Campus Facility 17
- 4 **279.** Lease - UK HealthCare Off Campus Facility 18
- 5 **280.** Lease - UK HealthCare Off Campus Facility 19
- 6 **281.** Lease - UK HealthCare - Royal Blue Health 1
- 7 **282.** Lease - UK HealthCare - Royal Blue Health 2
- 8 **283.** Lease - UK HealthCare - Royal Blue Health 3
- 9 **284.** Lease - UK HealthCare - Royal Blue Health 4
- 10 **285.** Lease - UK HealthCare - Royal Blue Health 5
- 11 **286.** Lease - UK HealthCare - Royal Blue Health 6
- 12 **287.** Lease - UK HealthCare - Royal Blue Health 7
- 13 **288.** Lease - UK HealthCare - Royal Blue Health 8
- 14 **289.** Lease - UK HealthCare - Royal Blue Health 9
- 15 **290.** Lease - UK HealthCare - Royal Blue Health 10
- 16 **291.** Lease - UK HealthCare - Royal Blue Health 11
- 17 **292.** Lease - UK HealthCare - Royal Blue Health 12
- 18 **293.** Lease - UK HealthCare - Royal Blue Health 13
- 19 **294.** Lease - UK HealthCare - Royal Blue Health 14
- 20 **295.** Lease - UK HealthCare - Royal Blue Health 15
- 21 **296.** Lease - UK HealthCare - Royal Blue Health 16
- 22 **297.** Lease - UK HealthCare - Royal Blue Health 17
- 23 **298.** Lease - UK HealthCare - Royal Blue Health 18
- 24 **299.** Lease - UK HealthCare - Royal Blue Health 19
- 25 **300.** Lease - UK HealthCare - Royal Blue Health 20
- 26 **301.** Lease - UK HealthCare - Royal Blue Health 21
- 27 **302.** Lease - UK HealthCare - Royal Blue Health 22

1	303.	Lease - UK HealthCare - Royal Blue Health	23		
2	304.	Lease - UK HealthCare - Royal Blue Health	24		
3	305.	Lease - UK HealthCare - Royal Blue Health	25		
4	306.	Lease - UK HealthCare - Royal Blue Health	26		
5	307.	Lease - UK HealthCare - Royal Blue Health	27		
6	308.	Lease - UK HealthCare - Royal Blue Health	28		
7	309.	Facilities Renewal and Modernization	Additional	Reauthorization	
8		(\$125,000,000 Agency Bonds)			
9		Restricted Funds	-0-	125,000,000	-0-
10	9.	UNIVERSITY OF LOUISVILLE			
11	001.	Asset Preservation Pool - 2022-2024			
12		General Fund	-0-	40,943,000	40,943,000
13		Agency Bonds	-0-	10,236,000	10,236,000
14		TOTAL	-0-	51,179,000	51,179,000
15	(1)	Asset Preservation Pool:	The Asset Preservation Pool provides funding for		
16		asset preservation, renovation, and maintenance projects at the University of Louisville in			
17		Education and General facilities.			
18	002.	Capital Renewal Replace and Upgrade Pool - 2022-2024			
19		Agency Bonds	-0-	50,000,000	-0-
20	003.	Construct College of Business Building			
21		Agency Bonds	-0-	40,000,000	-0-
22		Other Funds	-0-	80,000,000	-0-
23		TOTAL	-0-	120,000,000	-0-
24	004.	Renovate School of Medicine Building 55A			
25		Restricted Funds	-0-	20,000,000	-0-
26	005.	Renovation and Adaption Projects for Various Buildings			
27		Restricted Funds	-0-	50,000,000	-0-

1	006.	Construct Medical Office/Lab Building			
2		Restricted Funds	-0-	90,000,000	-0-
3	007.	Construct Belknap 3rd Street Improvements			
4		Restricted Funds	-0-	2,180,000	-0-
5	008.	Construct Belknap Brandeis Corridor Improvement			
6		Restricted Funds	-0-	3,100,000	-0-
7	009.	Renovation Vivarium Facilities			
8		Restricted Funds	-0-	75,000,000	-0-
9	010.	Vivarium Equipment Pool - 2022-2024			
10		Restricted Funds	-0-	20,000,000	-0-
11	011.	Public/Private Partnership - LARRI Building - Speed School			
12		Other Funds	-0-	5,500,000	-0-
13	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.			
14	012.	Renovate Fresh Tissue Culture and Morgue			
15		Restricted Funds	-0-	2,200,000	-0-
16	013.	Improve Housing Facilities Pool - 2022-2024			
17		Restricted Funds	-0-	10,000,000	-0-
18	014.	Renovate Chemistry Fume Hood Redesign Phase II			
19		Restricted Funds	-0-	9,750,000	-0-
20	015.	Renovate Chemistry Teaching Labs/Auditorium			
21		Restricted Funds	-0-	3,960,000	-0-
22	016.	Renovate Parking Structures			
23		Restricted Funds	-0-	3,600,000	-0-
24	017.	Renovate Resurface and Repair Parking Lot			
25		Restricted Funds	-0-	2,500,000	-0-
26	018.	Belknap Campus Parking Garage			
27		Restricted Funds	-0-	34,229,000	-0-

1	019. Renovate College of Business Classrooms			
2	Restricted Funds	-0-	24,000,000	-0-
3	020. Renovate College of Education HVAC Upgrade			
4	Restricted Funds	-0-	2,200,000	-0-
5	021. Law School HVAC			
6	Restricted Funds	-0-	6,916,000	-0-
7	022. Purchase Networking System			
8	Restricted Funds	-0-	8,000,000	-0-
9	023. Purchase Fiber Infrastructure			
10	Restricted Funds	-0-	3,500,000	-0-
11	024. Renovate Cardinal Park			
12	Other Funds	-0-	8,000,000	-0-
13	025. Purchase Computing for Research Infrastructure			
14	Restricted Funds	-0-	7,000,000	-0-
15	026. Purchase Identity Management			
16	Restricted Funds	-0-	2,000,000	-0-
17	027. Purchase Computer Processing System and Storage			
18	Restricted Funds	-0-	3,500,000	-0-
19	028. Purchase Content Management System			
20	Restricted Funds	-0-	4,000,000	-0-
21	029. Renovate Law School			
22	Restricted Funds	-0-	50,000,000	-0-
23	030. Public/Private Partnership Resident Hall			
24	Other Funds	-0-	52,000,000	-0-
25	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
26	031. Purchase Housing Facilities			
27	Restricted Funds	-0-	75,000,000	-0-

1	032.	Renovate Gross Anatomy Lab			
2		Restricted Funds	-0-	3,000,000	-0-
3	033.	Renovate Dental School Administrative Space			
4		Restricted Funds	-0-	1,000,000	-0-
5	034.	Replacement Building HVAC			
6		Restricted Funds	-0-	25,000,000	-0-
7	035.	Construct Utility Infrastructure Upgrade			
8		Restricted Funds	-0-	21,975,000	-0-
9	036.	Construct Administrative Office Building			
10		Restricted Funds	-0-	9,000,000	-0-
11	037.	Exterior Envelope Replacement School of Medicine Building 55A			
12		Restricted Funds	-0-	15,000,000	-0-
13	038.	Purchase Land			
14		Restricted Funds	-0-	15,000,000	-0-
15	039.	Guaranteed Energy Savings Contract			
16		Restricted Funds	-0-	10,000,000	-0-
17	040.	Renovate Health Sciences Center Instructional and Student Services Space			
18		Restricted Funds	-0-	42,000,000	-0-
19	041.	Upgrade HVAC for Dental School			
20		Restricted Funds	-0-	2,200,000	-0-
21	042.	Acquisition of Dormitories			
22		Restricted Funds	-0-	41,149,000	-0-
23	043.	Construct Multidisciplinary Engineering Building 1			
24		General Fund	-0-	-0-	65,000,000
25		Restricted Funds	-0-	-0-	10,000,000
26		TOTAL	-0-	-0-	75,000,000
27	044.	Renovate Speed School Research Building			

1	Restricted Funds	-0-	5,500,000	-0-
2	045. Renovate Unitas Resident Hall			
3	Restricted Funds	-0-	22,300,000	-0-
4	046. Renovate Natural Science Building			
5	Restricted Funds	-0-	30,000,000	-0-
6	047. Renovate Life Sciences Building Vivarium			
7	Restricted Funds	-0-	3,471,000	-0-
8	048. Renovate Gottschalk Hall			
9	Restricted Funds	-0-	2,004,000	-0-
10	049. Renovate Humanities Building			
11	Restricted Funds	-0-	2,500,000	-0-
12	050. Construct Belknap Century Corridor Improvement			
13	Restricted Funds	-0-	1,250,000	-0-
14	051. Construct Belknap Stormwater Improvements			
15	Restricted Funds	-0-	5,000,000	-0-
16	052. Renovate Belknap Physical Plant Building			
17	Restricted Funds	-0-	2,000,000	-0-
18	053. Renovate Flexner Way Mall			
19	Restricted Funds	-0-	2,500,000	-0-
20	054. Renovation Office Building			
21	Restricted Funds	-0-	5,000,000	-0-
22	055. Construct Artificial Turf Field for Intramural			
23	Restricted Funds	-0-	1,215,000	-0-
24	056. Renovate University Tower Apartments			
25	Restricted Funds	-0-	2,700,000	-0-
26	057. Renovate Music School Building			
27	Restricted Funds	-0-	3,500,000	-0-

1	058.	Replace Physical Access Control System			
2		Restricted Funds	-0-	3,500,000	-0-
3	059.	Lease Housing Facilities			
4		Restricted Funds	-0-	10,000,000	-0-
5	060.	Expand College of Business Addition			
6		Restricted Funds	-0-	10,000,000	-0-
7	061.	Renovation Kentucky Lions Eye Lab			
8		Restricted Funds	-0-	7,000,000	-0-
9	062.	Expand Patterson Stadium/Construct Indoor Facilities			
10		Other Funds	-0-	16,000,000	-0-
11	063.	Replace Electronic Video Boards			
12		Other Funds	-0-	10,000,000	-0-
13	064.	Construct Athletics Office Building			
14		Other Funds	-0-	7,500,000	-0-
15	065.	Construct Athletic Grounds Building			
16		Other Funds	-0-	1,550,000	-0-
17	066.	Football Practice Field Lighting			
18		Other Funds	-0-	2,000,000	-0-
19	067.	Replace Artificial Turf Field III			
20		Other Funds	-0-	1,250,000	-0-
21	068.	Replace Artificial Turf Field IV			
22		Other Funds	-0-	1,250,000	-0-
23	069.	Expand Ulmer Softball Stadium/Construct Indoor Facility			
24		Other Funds	-0-	8,000,000	-0-
25	070.	Construct Natatorium			
26		Other Funds	-0-	25,000,000	-0-
27	071.	Basketball/Lacrosse Practice Facility Expansion			

1	Other Funds	-0-	25,000,000	-0-
2	072. Expand Marshall Center Complex			
3	Other Funds	-0-	5,000,000	-0-
4	073. Renovate Cardinal Football Stadium			
5	Other Funds	-0-	25,000,000	-0-
6	074. Renovate Bass Rudd Tennis Center			
7	Other Funds	-0-	3,000,000	-0-
8	075. Renovate Garvin Brown Boathouse			
9	Other Funds	-0-	2,000,000	-0-
10	076. Renovate Marshall Center			
11	Other Funds	-0-	1,000,000	-0-
12	077. Renovation Golf Club Shelby County			
13	Other Funds	-0-	1,000,000	-0-
14	078. Renovation Lynn Soccer Stadium			
15	Other Funds	-0-	1,000,000	-0-
16	079. Renovation Thornton's Academic Center			
17	Other Funds	-0-	1,000,000	-0-
18	080. Renovation Trager Football Practice Facility			
19	Other Funds	-0-	1,000,000	-0-
20	081. Renovation Patterson Baseball Stadium			
21	Other Funds	-0-	1,000,000	-0-
22	082. Capital Renewal for Athletic Venues			
23	Other Funds	-0-	7,500,000	-0-
24	083. Construct Practice Bubble			
25	Other Funds	-0-	4,000,000	-0-
26	084. Construction Indoor Facility			
27	Other Funds	-0-	15,000,000	-0-

1	085.	Renovation Cardinal Stadium Club Upgrades			
2		Other Funds	-0-	5,000,000	-0-
3	086.	Demolish and Construct Golf Maintenance/Chemical Building			
4		Other Funds	-0-	2,000,000	-0-
5	087.	Construct Athletics Village			
6		Other Funds	-0-	90,000,000	-0-
7	088.	Replace Seats in Athletic Venues			
8		Other Funds	-0-	7,000,000	-0-
9	089.	Athletics Enhancements in New Dormitory			
10		Other Funds	-0-	6,000,000	-0-
11	090.	Expand and Renovate Wright Natatorium			
12		Other Funds	-0-	10,000,000	-0-
13	091.	Replace Cardinal Stadium Seats			
14		Other Funds	-0-	6,000,000	-0-
15	092.	Shelbyhurst Academic Building and Conference Center			
16		Restricted Funds	-0-	50,596,000	-0-
17	093.	Steam Plant Modernization Implementation			
18		Restricted Funds	-0-	5,000,000	-0-
19	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.			
20	094.	Renovate School of Nursing			
21		Restricted Funds	-0-	14,000,000	-0-
22	095.	Academic Space 1 - Lease			
23	096.	Academic Space 2 - Lease			
24	097.	Arthur Street - Lease			
25	098.	Athletic/Student Dormitory - Lease			
26	099.	Housing Facilities - Lease			
27	100.	Housing Lease - 1			

- 1 **101.** Housing Lease - 2
- 2 **102.** Housing Lease - 3
- 3 **103.** Housing Lease - 4
- 4 **104.** Jefferson County - Clinic Space - State of Kentucky - Lease
- 5 **105.** Jefferson County - Clinic Space 1 - Lease
- 6 **106.** Jefferson County - Clinic Space 2 - Lease
- 7 **107.** Jefferson County - Clinic Space 3 - Lease
- 8 **108.** Jefferson County - Office Space 1 - Lease
- 9 **109.** Jefferson County - Office Space 2 - Lease
- 10 **110.** Jefferson County - Office Space 3 - Lease
- 11 **111.** Jefferson County - Office Space 4 - Lease
- 12 **112.** Medical Center One - Lease
- 13 **113.** Medical Center 2 - Lease
- 14 **114.** Nucleus 1 Building - Lease
- 15 **115.** Nucleus 1 Building 2 - Lease
- 16 **116.** Support Space 1 - Lease
- 17 **117.** Trager Institute - Lease
- 18 **118.** University Pointe and Cardinal Towne - Lease
- 19 **119.** Steam Plant Modernization Reauthorization
- 20 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 21 **10. WESTERN KENTUCKY UNIVERSITY**
- 22 **001.** Asset Preservation Pool - 2022-2024
- 23 General Fund -0- 34,040,000 34,040,000
- 24 **(1) Asset Preservation Pool:** The Asset Preservation Pool provides funding for
- 25 asset preservation, renovation, and maintenance projects at Western Kentucky University
- 26 in Education and General facilities.
- 27 **002.** Construct New Gordon Ford College of Business

1	General Fund	-0-	-0-	74,000,000
2	003. Energy Saving Performance Contracting			
3	Other Funds	-0-	10,000,000	-0-
4	004. Add Club Seating at Diddle Arena			
5	Other Funds	-0-	3,600,000	-0-
6	005. Construct Football Pressbox			
7	Other Funds	-0-	5,200,000	-0-
8	006. Purchase Property/Parking and Street Improvement			
9	Restricted Funds	-0-	3,000,000	-0-
10	007. Purchase Property for Campus Expansion			
11	Restricted Funds	-0-	3,000,000	-0-
12	008. Renovate South Campus			
13	Restricted Funds	-0-	5,000,000	-0-
14	009. Expand Track and Field Facilities			
15	Other Funds	-0-	4,700,000	-0-
16	010. Construct Baseball Grandstand			
17	Other Funds	-0-	4,500,000	-0-
18	011. Acquire Fixtures, Furniture, and Equipment Diddle Arena			
19	Other Funds	-0-	3,000,000	-0-
20	012. Construct South Plaza			
21	Other Funds	-0-	3,600,000	-0-
22	013. Renovate State/Normal Street Properties			
23	Restricted Funds	-0-	1,500,000	-0-
24	014. Renovate Center for Research and Development Phase I			
25	Restricted Funds	-0-	6,000,000	-0-
26	015. Renovate and Expand Innovation Campus (Center for Research and			
27	Development)			

1	Restricted Funds	-0-	7,000,000	-0-
2	Federal Funds	-0-	15,000,000	-0-
3	Other Funds	-0-	58,000,000	-0-
4	TOTAL	-0-	80,000,000	-0-
5	016. Renovate and Expand Clinical Education Complex			
6	Other Funds	-0-	8,000,000	-0-
7	017. Acquire Fixtures, Furniture, and Equipment Pool - 2022-2024			
8	Restricted Funds	-0-	3,000,000	-0-
9	018. Construct Parking Structure IV			
10	Agency Bonds	-0-	25,000,000	-0-
11	019. Construct Indoor Athletic Training Facility			
12	Other Funds	-0-	25,000,000	-0-
13	020. Remove and Replace Student Housing at Farm			
14	Other Funds	-0-	2,500,000	-0-
15	021. Improve Softball and Soccer Complex			
16	Other Funds	-0-	5,500,000	-0-
17	022. Alumni Center - Lease			
18	023. Parking Garage - Lease			
19	024. Nursing/Physical Therapy - Lease			
20	025. Construct, Renovate and Improve Athletic Facilities Reauthorization			
21	(\$50,000,000 Agency Bonds)			
22	11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
23	001. Asset Preservation Pool - 2022-2024			
24	General Fund	-0-	97,881,000	97,881,000
25	(1) Asset Preservation Pool: The Asset Preservation Pool provides funding for			
26	asset preservation, renovation, and maintenance projects in the Kentucky Community and			
27	Technical College System in Education and General facilities.			

1	002. Replace Hartford Building Phase I - Jefferson CTC			
2	Restricted Funds	-0-	5,000,000	-0-
3	003. Renovate Laurel South Campus Phase I - Somerset CC			
4	Restricted Funds	-0-	1,200,000	-0-
5	004. Renovate Main Campus Buildings - Southcentral Kentucky CTC			
6	Restricted Funds	-0-	5,000,000	-0-
7	005. Construct Student/Classroom - Bluegrass CTC Newtown			
8	General Fund	-0-	52,200,000	-0-
9	Restricted Funds	-0-	5,800,000	-0-
10	TOTAL	-0-	58,000,000	-0-
11	006. Renovate Pineville Campus - Southeast Kentucky CTC			
12	Restricted Funds	-0-	500,000	-0-
13	007. Expand Leitchfield Campus - Elizabethtown CTC			
14	General Fund	-0-	9,000,000	-0-
15	008. Roof Replacements - Ashland CTC			
16	Restricted Funds	-0-	2,200,000	-0-
17	009. Renovate Newtown North Additional - Bluegrass CTC - Reauthorization			
18	(\$4,900,000 Restricted Funds)			
19	Restricted Funds	-0-	7,500,000	-0-
20	010. Renovate Administration Building - Bluegrass CTC Newtown			
21	Restricted Funds	-0-	9,700,000	-0-
22	011. Renovate Science Building Labs - Elizabethtown CTC			
23	Restricted Funds	-0-	6,400,000	-0-
24	012. Relocate and Demolish Student Center - Henderson CC			
25	Restricted Funds	-0-	2,400,000	-0-
26	013. Property Acquisition - Hopkinsville CC			
27	Restricted Funds	-0-	3,000,000	-0-

1	014. Construct Parking Garage - Jefferson CTC			
2	Restricted Funds	-0-	12,500,000	-0-
3	015. Procure Postsecondary Education Center Phase II - Maysville CTC			
4	Restricted Funds	-0-	6,500,000	-0-
5	016. Upgrade ADA - Somerset CC			
6	Restricted Funds	-0-	1,600,000	-0-
7	017. Purchase Construction Grade 3D Printer - Somerset CC			
8	Restricted Funds	-0-	600,000	-0-
9	018. Replace Windows and Doors - Somerset CC			
10	Restricted Funds	-0-	1,200,000	-0-
11	019. Guaranteed Energy Savings Project Pool			
12	020. KCTCS Equipment Pool - 2022-2024			
13	Restricted Funds	-0-	5,000,000	-0-
14	021. KCTCS Property Acquisition Pool - 2022-2024			
15	Restricted Funds	-0-	5,000,000	-0-
16	022. Upgrade Welding Shop - Big Sandy CTC Mayo - Reauthorization			
17	(\$1,500,000 Restricted Funds)			
18	023. Construct/Procure Transportation - Elizabethtown CTC - Reauthorization			
19	(\$5,000,000 Restricted Funds)			
20	024. Upgrade IT Infrastructure - Gateway CTC - Reauthorization (\$1,500,000			
21	Restricted Funds)			
22	025. Renovate Advance Manufacturing and Construction - Hazard CTC -			
23	Reauthorization (\$1,000,000 Restricted Funds, \$3,900,000 Federal Funds)			
24	026. Renovate Industrial Education Building - Hazard CTC - Reauthorization			
25	(\$2,500,000 Federal Funds)			
26	027. Construct Fire Commission NRPC Classroom Building Additional -			
27	Reauthorization (\$5,200,000 Restricted Funds)			

1	Restricted Funds	-0-	1,800,000	-0-
2	028. Property Acquisition - Fire Commission			
3	Restricted Funds	-0-	2,000,000	-0-
4	029. Procure Fire Pumpers - Fire Commission			
5	Restricted Funds	-0-	2,000,000	-0-
6	030. Construct Fire Commission Training Drill Tower - Reauthorization			
7	(\$1,200,000 Restricted Funds)			
8	031. Elizabethtown CTC - Hardin County - Lease			
9	032. Jefferson CTC - Bullitt County Campus - Lease			
10	033. Jefferson CTC - Jefferson Education Center - Lease			
11	034. Maysville CTC - Rowan County - Lease			
12	035. KCTCS System Office - Lease			

K. TOURISM, ARTS AND HERITAGE CABINET

14	Budget Units	2022-23	2023-24
15	1. ARTISANS CENTER		
16	001. Maintenance Pool - 2022-2024		
17	General Fund	1,000,000	-0-
18	2. PARKS		
19	001. Statewide Campground Upgrades (Phase 1)		
20	Bond Funds	11,361,000	6,594,000
21	002. Hospitality Upgrades		
22	Bond Funds	3,390,000	3,410,000
23	003. Maintenance Pool - 2022-2024		
24	General Fund	8,640,000	8,640,000
25	004. Equipment Replacement & Upgrades		
26	General Fund	1,773,000	1,757,000
27	005. Building Roof/Wall/Window Repair & Replace (Phase 1)		

1	General Fund	1,275,000	1,275,000
2	006. Life Safety Systems Upgrade & Replace (Phase 2)		
3	General Fund	1,450,000	1,450,000
4	007. Utility Infrastructure Replacement (Phase 2)		
5	Bond Funds	7,253,000	5,544,000
6	008. Building Structural Safety Repairs		
7	General Fund	2,215,000	794,000
8	009. Statewide ADA Improvements (Phase 1)		
9	General Fund	1,690,000	1,577,000
10	010. Multi-County Park Wastewater Treatment Plant System Upgrades		
11	Bond Funds	8,500,000	9,500,000
12	011. Cumberland Falls Welcome Center Upgrade		
13	General Fund	1,200,000	-0-
14	012. Conference Center Upgrades (Phase 1)		
15	General Fund	1,565,000	1,500,000
16	013. Lake Barkley Fitness Center Upgrades		
17	General Fund	405,000	1,595,000
18	014. Dale Hollow Lake Cottages		
19	Bond Funds	273,000	4,527,000
20	015. Dam Safety Reconstruction and Repairs		
21	Bond Funds	1,892,000	1,843,000
22	016. Jenny Wiley Marina Reconstruction and Repairs		
23	General Fund	151,000	2,349,000
24	017. General Burnside Community Pool Demo & Reuse		
25	General Fund	1,160,000	40,000
26	018. JJ Audubon Beach House Conversion		
27	General Fund	622,000	423,000

1	019.	Kenlake Cottage Refurbishment (Cherokee)		
2		General Fund	1,000,000	-0-
3	020.	Lake Barkley - Lodge Wing Exterior Repair		
4		Bond Funds	3,000,000	10,000,000
5	021.	Lake Barkley - Lodge Wing Interior Upgrades		
6		General Fund	600,000	600,000
7	022.	Pine Mountain Lodge Entryway Renovation		
8		General Fund	500,000	2,800,000
9	023.	Cumberland Falls Lodge Rm Upgrade/Reconfiguration		
10		Bond Funds	500,000	4,500,000
11	024.	Covered Bridge Repair		
12		General Fund	500,000	500,000
13	025.	Lake Cumberland - Construct Pedestrian Bridge		
14		General Fund	100,000	900,000
15	026.	Replacement of Door Locking System Statewide		
16		General Fund	1,000,000	200,000
17	027.	Jenny Wiley Lodge Structural Repair/Replacement		
18		Bond Funds	2,120,000	3,380,000
19	3.	HORSE PARK COMMISSION		
20	001.	Maintenance Pool - 2022-2024		
21		General Fund	1,500,000	1,500,000
22	002.	Renovate International Museum of the Horse		
23		Bond Funds	4,000,000	-0-
24	003.	Replace Roof: Museum, Gatehouse, VIC		
25		General Fund	2,000,000	-0-
26	4.	STATE FAIR BOARD		
27	001.	Maintenance Pool - 2022-2024		

1	General Fund	3,000,000	3,000,000
2	002. Kentucky Exposition Center Paving Pool		
3	Bond Funds	10,000,000	-0-
4	003. Kentucky Exposition Center Gate Entrances 2 & 4		
5	Bond Funds	7,500,000	-0-
6	004. Kentucky Exposition Center Equipment, Dirt/Salt Storage Facility		
7	General Fund	1,000,000	-0-
8	005. Kentucky Exposition Center Security System and Cameras		
9	Bond Funds	5,000,000	-0-
10	006. Kentucky International Convention Center Pedway System Maintenance		
11	General Fund	1,672,000	-0-
12	007. Freedom Hall Bleacher and Seating Replacement		
13	Bond Funds	4,000,000	-0-
14	008. Backup Power Supply		
15	Bond Funds	10,000,000	10,000,000
16	009. Air Handling and Filtration Upgrades		
17	General Fund	2,000,000	2,000,000
18	010. Kentucky Exposition Center Wayfinding Digital Signage		
19	General Fund	2,000,000	-0-
20	5. FISH AND WILDLIFE RESOURCES		
21	001. Fees-in-Lieu-of Stream Mitigation Projects Pool		
22	Restricted Funds	64,500,000	48,600,000
23	002. Camp Earl Wallace Dining Hall Construction		
24	Restricted Funds	129,000	1,376,000
25	Federal Funds	171,000	1,824,000
26	TOTAL	300,000	3,200,000
27	6. KENTUCKY CENTER FOR THE ARTS		

1 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
2 proper account as provided in KRS Chapters 12, 42, 45, and 48.

3 **2. Expenditure of Excess Federal Funds Receipts:** If receipts received or
4 credited to the Federal Funds accounts of a budget unit during fiscal year 2022-2023 or
5 fiscal year 2023-2024, and any balance forwarded to the credit of these same accounts
6 from the previous fiscal year, exceed the appropriation made by a specific sum for these
7 accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for the
8 fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit
9 shall become available for expenditure for the purpose of the account during the fiscal
10 year only upon compliance with the conditions and procedures specified in KRS 48.400,
11 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800, and with the
12 authorization of the State Budget Director and approval of the Secretary of the Finance
13 and Administration Cabinet.

14 Any request made by a budget unit pursuant to KRS 48.630 that relates to Federal
15 Funds shall include documentation showing a comparative statement of revised estimated
16 receipts by fund source and the proposed expenditures by proposed use, with the
17 appropriated sums specified in the Budget of the Commonwealth, and statements which
18 explain the cause, source, and use for any variances which may exist.

19 Each budget unit shall submit its reports in print and electronic format consistent
20 with the Federal Funds records contained in the fiscal biennium 2022-2024 Branch
21 Budget Request Manual and according to the following schedule in each fiscal year: (a)
22 on or before the beginning of each fiscal year; (b) on or before October 1; (c) on or before
23 January 1; and (d) on or before April 1.

24 Notwithstanding KRS 48.630, no unbudgeted Restricted Funds shall be allotted or
25 expended without the express authority of the General Assembly, with the exceptions of
26 the Public Service Commission and institutions of higher education.

27 **3. Interim Appropriation Increases:** No appropriation from any fund source

1 shall exceed the sum specified in this Act until the agency has documented the necessity,
2 purpose, use, and source, and the documentation has been submitted to the Interim Joint
3 Committee on Appropriations and Revenue for its review and action in accordance with
4 KRS 48.630 and Part III, 2. of this Act. Proposed revisions to an appropriation contained
5 in the enacted Executive Budget or allotment of an unbudgeted appropriation shall
6 conform to the conditions and procedures of KRS 48.630 and this Act.

7 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
8 actions to increase appropriations for funds specified in Section 2. of this Part shall be
9 scheduled consistent with the timetable contained in that section in order to provide
10 continuous and timely budget information.

11 **4. Revision of Appropriation Allotments:** Allotments within appropriated
12 sums for the activities and purposes contained in the enacted Executive Budget shall
13 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

14 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
15 department, office, or program shall incur any obligation against the General Fund or
16 Road Fund appropriations contained in this Act unless the obligation may be reasonably
17 determined to have been contemplated in the enacted budget and is based upon
18 supporting documentation considered by the General Assembly and legislative and
19 executive records.

20 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
21 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a
22 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
23 Surplus Account, respectively, to the extent the Federal Funds otherwise become
24 available.

25 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
26 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

27 **8. Lapse of General Fund or Road Fund Excess Debt Service**

1 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
2 service shall lapse to the respective surplus account unless otherwise directed in this Act.

3 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
4 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
5 provided by this Act.

6 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all
7 questions that arise in interpreting this Act and the Transportation Cabinet budget shall be
8 decided by the Attorney General, and the decision of the Attorney General shall be final
9 and conclusive.

10 **11. Publication of the Budget of the Commonwealth:** The State Budget
11 Director shall cause the Governor's Office for Policy and Management, within 60 days of
12 adjournment of the 2022 Regular Session of the General Assembly, to publish a final
13 enacted budget document, styled the Budget of the Commonwealth, based upon the
14 Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial
15 Budget as enacted by the 2022 Regular Session, as well as other Acts which contain
16 appropriation provisions for the 2022-2024 fiscal biennium, and based upon supporting
17 documentation and legislative records as considered by the 2022 Regular Session. This
18 document shall include, for each agency and budget unit, a consolidated budget summary
19 statement of available regular and continuing appropriated revenue by fund source,
20 corresponding appropriation allocations by program or subprogram as appropriate, budget
21 expenditures by principal budget class, and any other fiscal data and commentary
22 considered necessary for budget execution by the Governor's Office for Policy and
23 Management and oversight by the Interim Joint Committee on Appropriations and
24 Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be
25 revised or adjusted only upon approval by the Governor's Office for Policy and
26 Management as provided in each Part of this Act and by KRS 48.400 to 48.810, and upon
27 review and approval by the Interim Joint Committee on Appropriations and Revenue.

1 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
2 Director shall monitor and report on the financial condition of the Commonwealth.

3 **13. Prorating Administrative Costs:** The Secretary of the Finance and
4 Administration Cabinet is authorized to establish a system or formula or a combination of
5 both for prorating the administrative costs of the Finance and Administration Cabinet, the
6 Department of the Treasury, and the Office of the Attorney General relative to the
7 administration of programs in which there is joint participation by the state and federal
8 governments for the purpose of receiving the maximum amount of participation permitted
9 under the appropriate federal laws and regulations governing the programs. The receipts
10 and allotments under this section shall be reported to the Interim Joint Committee on
11 Appropriations and Revenue prior to any transfer of funds.

12 **14. Construction of Budget Provisions Regarding Executive Reorganization**
13 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.028,
14 any executive reorganization order unless the executive order was confirmed or ratified
15 by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2022
16 Regular Session of the General Assembly.

17 **15. Budget Planning Report:** By August 15, 2023, the State Budget Director, in
18 conjunction with the Consensus Forecasting Group, shall provide to each branch of
19 government, pursuant to KRS 48.120, a budget planning report.

20 **16. Tax Expenditure Revenue Loss Estimates:** By October 15, 2023, the Office
21 of State Budget Director shall provide to each branch of government detailed estimates
22 for the General Fund and Road Fund for the current and next two fiscal years of the
23 revenue loss resulting from tax expenditures. The Department of Revenue shall provide
24 assistance and furnish data, which is not restricted by KRS 131.190. "Tax expenditure" as
25 used in this section means an exemption, exclusion, or deduction from the base of a tax, a
26 credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall
27 include for each tax expenditure the amount of revenue loss, a citation of the legal

1 authority for the tax expenditure, the year in which it was enacted, and the tax year in
2 which it became effective.

3 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of
4 this Act and in an appropriation provision in any Act of the 2022 Regular Session which
5 constitutes a duplicate appropriation shall be governed by KRS 48.312.

6 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a
7 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
8 consists.

9 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I
10 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
11 provision is found by a court of competent jurisdiction in a final, unappealable order to be
12 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
13 remaining sections, subsections, or provisions.

14 **20. Unclaimed Lottery Prize Money:** For fiscal year 2022-2023 and fiscal year
15 2023-2024, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
16 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
17 subsidiary account within the Finance and Administration Cabinet for the purpose of
18 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
19 Assistance Authority certifies to the State Budget Director that the appropriations in this
20 Act for the KEES Program under the existing award schedule are insufficient to meet
21 funds required for eligible applicants, then the State Budget Director shall provide the
22 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
23 KEES Program. Actions taken under this section shall be reported to the Interim Joint
24 Committee on Appropriations and Revenue on a timely basis.

25 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
26 25:021, Section 4, the Personnel Cabinet shall be exempt from procuring excess risk
27 insurance in fiscal year 2022-2023 and fiscal year 2023-2024 for the Workers'

1 Compensation Benefits and Reserve Program administered by the Cabinet.

2 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**
3 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
4 Secretary of the Finance and Administration Cabinet shall determine and certify, within
5 30 days of the close of fiscal year 2021-2022 and fiscal year 2022-2023, the actual
6 amount of undesignated balance of the General Fund and the Road Fund for the year just
7 ended. The amounts from the undesignated fiscal year 2021-2022 and fiscal year 2022-
8 2023 General Fund and Road Fund balances that are designated and carried forward for
9 budgeted purposes in the 2022-2024 fiscal biennium shall be determined by the State
10 Budget Director during the close of the respective fiscal year and shall be reported to the
11 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
12 the fiscal year. Any General Fund undesignated balance in excess of the amount
13 designated for budgeted purposes under this section shall be made available for the
14 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
15 provided in this Act. The Road Fund undesignated balance in excess of the amount
16 designated for budgeted purposes under this section shall be made available for the Road
17 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided
18 in this Act.

19 **23. Reallocation of Appropriations Among Budget Units:** Notwithstanding any
20 statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the
21 Commissioner of the Department of Education, and other agency heads may request a
22 reallocation among budget units under his or her administrative authority up to ten
23 percent of General Fund appropriations contained in Part I, Operating Budget, of this Act
24 for fiscal years 2021-2022, 2022-2023, and 2023-2024 for approval by the State Budget
25 Director. A request shall explain the need and use for the transfer authority under this
26 section. The amount of transfer of General Fund appropriations shall be separately
27 recorded and reported in the system of financial accounts and reports provided in KRS

1 Chapter 45. The State Budget Director shall report a transfer made under this section, in
2 writing, to the Interim Joint Committee on Appropriations and Revenue.

3 **24. Local School District Expenditure Flexibility:** Notwithstanding KRS
4 160.470(6) or any statute to the contrary, during fiscal year 2022-2023 and fiscal year
5 2023-2024, local school districts may adopt and the Kentucky Board of Education may
6 approve a working budget that includes a minimum reserve of less than two percent of the
7 total budget. The Kentucky Department of Education shall monitor the financial position
8 of any district that receives approval for a working budget with a reserve of less than two
9 percent and shall provide a financial report for those districts at each meeting of the
10 Kentucky Board of Education.

11 **25. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
12 appropriated in this Act shall not be expended for any purpose not specifically authorized
13 by the General Assembly in this Act nor shall funds appropriated in this Act be
14 transferred to or between any cabinet, department, board, commission, institution, agency,
15 or budget unit of state government unless specifically authorized by the General
16 Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this
17 section shall be reviewed and determined by the Interim Joint Committee on
18 Appropriations and Revenue.

19 **26. Budget Implementation:** The General Assembly directs that the Executive
20 Branch shall carry out all appropriations and budgetary language provisions as contained
21 in the State/Executive Budget. The Legislative Research Commission shall review
22 quarterly expenditure data to determine if an agency is out of compliance with this
23 directive. If the Legislative Research Commission suspects that any entity has acted in
24 non-conformity with this section, the Legislative Research Commission may order an
25 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
26 subject to the Kentucky Open Records Law.

27 **27. Information Technology:** All authorized computer information technology

1 projects shall submit a semiannual progress report to the Capital Projects and Bond
2 Oversight Committee. The reporting process shall begin six months after the project is
3 authorized and shall continue through completion of the project. The initial report shall
4 establish a timeline for completion and cash disbursement schedule. Each subsequent
5 report shall update the timeline and budgetary status of the project and explain in detail
6 any issues with completion date and funding.

7 **28. Equipment Service Contracts and Energy Efficiency Measures:** The
8 General Assembly mandates that the Finance and Administration Cabinet review all
9 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
10 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
11 efficiency measures.

12 **29. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
13 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be
14 undertaken during the 2022-2024 fiscal biennium.

15 **30. Effects of Subsequent Legislation:** If any measure enacted during the 2022
16 Regular Session of the General Assembly subsequent to this Act contains an
17 appropriation or is projected to increase or decrease General Fund revenues, the amount
18 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
19 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
20 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the
21 Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the
22 2022 Regular Session of the General Assembly, respectively, to incorporate any projected
23 revenue increases or decreases that will occur as a result of actions taken by the General
24 Assembly subsequent to the passage of this Act by both chambers.

25 **31. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
26 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
27 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.

1 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
2 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal
3 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
4 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
5 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
6 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
7 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
8 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
9 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
10 Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174,
11 Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the
12 credit of projects previously authorized by the General Assembly unless expressly
13 reauthorized and reallocated by action of the General Assembly.

14 **32. Jailer Canteen Accounts:** Notwithstanding KRS 67.0802(6)(a), any
15 compensation resulting from the disposal of real or personal property that was purchased
16 from a canteen account under KRS 441.135 shall be returned to the canteen account from
17 which the real or personal property was originally purchased. All proceeds resulting from
18 the disposal of real or personal property purchased from a canteen account shall be
19 reported to the Interim Joint Committee on Appropriations and Revenue by December 1
20 of each fiscal year.

21 **33. COVID-19 Federal Funds:** No Federal Funds received from the Coronavirus
22 Aid, Relief, and Economic Security (CARES) Act or any other Federal Funds related to
23 the COVID-19 emergency response shall be used to establish any new programs unless
24 those new programs can be fully supported from existing appropriation amounts once all
25 of the Federal Funds have been expended. No new positions shall be established unless
26 those new positions are established as federally funded time-limited positions. The Office
27 of State Budget Director shall submit a report to the Interim Joint Committee on

1 Appropriations and Revenue by December 1 of each fiscal year on the expenditure of all
2 Federal Funds and associated matching funds related to the COVID-19 emergency
3 response.

4 **34. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101,
5 174.508, and any other statute or administrative regulation to the contrary, the use of state
6 aircraft by any secretary of any Executive Branch cabinet for out-of-state travel shall be
7 approved by the State Treasurer. The State Treasurer shall only approve requests which
8 document that the use of state aircraft is the lowest cost option as measured by both travel
9 costs and travel time. The State Treasurer shall not designate approval authority for out-
10 of-state travel on state aircraft by Executive Branch cabinet secretaries to any other
11 person. Any requests and documentation regarding the use of state aircraft collected by
12 the State Treasurer shall be subject to the Kentucky Open Records Act, KRS 61.870 to
13 61.884.

14 **35. Employee Layoffs, Furloughs, and Reduced Hours:** Notwithstanding any
15 statute to the contrary, the following process and procedure is established for July 1,
16 2022, through June 30, 2024, in the event that the Commonwealth or any agency
17 determines that it is desirable for the Executive Branch to layoff, furlough, or reduce
18 hours of employees:

19 (1) For the purposes of this section:

20 (a) "Appointing authority" means the agency head or any person whom he or she
21 has authorized by law to designate to act on behalf of the agency with respect to employee
22 appointments, position establishments, payroll documents, register requests, waiver
23 requests, requests for certification, or other position actions;

24 (b) "Secretary" means the Secretary of the Personnel Cabinet as provided for in
25 KRS 18A.015;

26 (c) "Furlough" or "reduction in hours" means the temporary reduction of hours an
27 employee is scheduled to work by the appointing authority within a pay period;

1 (d) "Layoff" means discharge of employment subject to the rights contained in
2 this section; and

3 (e) "Employees" includes all persons employed by the Executive Branch,
4 including but not limited to employees of KRS Chapter 18A, KRS Chapter 16, KRS
5 Chapter 156, the Kentucky Teachers' Retirement System, the Kentucky Higher Education
6 Student Loan Corporation, the Kentucky Housing Corporation, and the Kentucky Lottery
7 Corporation;

8 (2) An appointing authority has the authority to layoff or furlough employees or
9 reduce hours of employment for any of the following reasons:

10 (a) Lack of funds or budgetary constraints;

11 (b) A reduction in the agency's spending authorization;

12 (c) Lack of work;

13 (d) Abolishment of a position; or

14 (e) Other material change in duties or organization;

15 (3) The appointing authority shall determine the job classifications affected and
16 the number of employees laid-off in each classification and each county to which a layoff
17 applies. In the same department or office, county, and job classification, interim and
18 probationary employees shall be laid-off before any full-time or part-time employees with
19 status are laid-off. For purposes of layoff, "probationary employee" does not include an
20 employee with status serving a promotional probation;

21 (4) The Secretary shall approve all actions taken under subsection (2) of this
22 section and no such layoff, furlough, or reduction of hours may begin until such approval
23 has been granted. The appointing authority with the approval of the Secretary has the
24 authority to determine the extent, effective dates, and length of any action taken under
25 subsection (2) of this section;

26 (5) In determining the employees to be laid-off, the appointing authority shall
27 consider all employees under the same appointing authority, within the job classification

1 affected, and within the county affected. Consideration shall be given to the following
2 relevant factors:

- 3 (a) Job performance evaluations;
- 4 (b) Seniority;
- 5 (c) Education, training, and experience; and
- 6 (d) Disciplinary record;

7 (6) Any employee whose position is subject to layoff, furlough, or reduction of
8 hours shall be provided written notice containing the reason for the action as set forth in
9 subsection (2) of this section at least 15 days in advance of the effective date of the
10 action;

11 (7) Any employee with status who is laid-off shall be eligible to apply as a
12 reemployment applicant for positions with the same job classification from which he or
13 she was laid-off, in the cabinet from which he or she was laid-off. For a period of two
14 years, a reemployment applicant shall be hired before any applicant except another
15 reemployment applicant with greater seniority who is on the same register. A
16 reemployment applicant shall not be removed from any register except as provided by
17 KRS 18A.032. When a reemployment applicant is removed from a register, he or she
18 shall be notified in writing. A reemployment applicant who accepts any classified
19 position, or who retires through the Kentucky Retirement Systems or Kentucky Teachers'
20 Retirement System, shall cease to have eligibility rights as a reemployment applicant;

21 (8) With the approval of the Secretary, the Personnel Cabinet may place
22 employees subject to a reduction in force;

23 (9) Furloughs or reduction of hours during a pay period shall not result in the loss
24 of eligibility for any benefit otherwise due the employee;

25 (10) The Secretary shall have the authority to promulgate comprehensive
26 administrative regulations governing this section; and

27 (11) A layoff, furlough, or reduction of hours implemented in accordance with this

1 section shall not be considered a penalization of the employee for the purposes of KRS
2 Chapters 16, 18A, and 156, and shall be appealable to the State Personnel Board, the
3 Kentucky Technical Education Personnel Board, the Department of Kentucky State
4 Police Personnel Board, or other applicable administrative body.

5 **36. Lapse of General Fund or Road Fund Appropriations Supplanted by**
6 **Pandemic Relief Funds:** Notwithstanding KRS 45.229, any General Fund appropriations
7 that become available due to supplantation of Federal Funds related to COVID-19
8 emergency response or pandemic relief shall lapse to the Budget Reserve Trust Fund
9 Account (KRS 48.705). Any Road Fund appropriations that become available due to
10 supplantation of Federal Funds related to the COVID-19 emergency response or
11 pandemic relief shall lapse to the Emergency Disaster Relief Account.

12 **37. Executive Orders:** For the purpose of ensuring transparent government, the
13 Governor shall provide a comprehensive report to the Legislative Research Commission
14 simultaneously with each and every executive order issued. The comprehensive report
15 shall contain the following items:

- 16 (1) A complete statement of each essential fact upon which the order is based;
- 17 (2) A complete statement of each goal sought through issuance of the order;
- 18 (3) A comprehensive analysis explaining how the executive order achieves each
19 stated goal with the least burden placed upon the constitutional rights of the citizens of
20 the Commonwealth of Kentucky and how each stated goal is accomplished with the most
21 efficient use of tax payer money;
- 22 (4) A detailed estimate of the anticipated expenditures of all state funds and all
23 state employee time required for implementation or enforcement itemized in the smallest
24 categories reasonably identifiable and stated in weekly increments; and
- 25 (5) A detailed statement of all state funds and all state employee time actually
26 expended for implementation or enforcement of each and every prior executive order
27 upon the same issue or event, or substantially similar issue or event itemized in the

1 smallest categories reasonably identifiable and stated in weekly increments.

2 Each comprehensive report shall be updated every 30 days subsequent to issuance
3 of an executive order and shall be provided to the Legislative Research Commission.

4 Notwithstanding any statute to the contrary, except as provided in this Act, no state
5 funds or state employee time shall be expended by any person or agency to implement or
6 enforce any executive order issued other than as authorized by KRS Chapter 39A through
7 39F, as amended by 2021 Regular Session SB 1 and further amended by subsequent acts
8 of the 2021 General Assembly, or other than as may be implemented or enforced for a
9 total sum not exceeding \$10,000, inclusive of all state employee time and costs, or other
10 than as may relate to an emergency order issued relative to a natural disaster, or other than
11 as may be approved by the General Assembly.

12 **38. Federal Acts:** Notwithstanding KRS 48.630, Part III, 2. of this Act, and any
13 statute to the contrary, the state portion of the Coronavirus State and Local Fiscal
14 Recovery Fund and the Coronavirus Capital Projects Fund of the American Rescue Plan
15 Act of 2021 and the Infrastructure Investment and Jobs Act shall not be expended or
16 appropriated without the express authority of the General Assembly.

17 **39. Pandemic Relief Funds:** No Federal Funds received related to COVID-19
18 emergency response or pandemic relief shall be used to establish any new programs
19 unless those new programs can be fully supported from existing appropriation amounts
20 once all of the Federal Funds have been expended. No new positions shall be established
21 unless those new positions are established as federally funded time-limited positions. The
22 Office of State Budget Director shall prepare a monthly report for all federal pandemic
23 relief funds. The report shall include, at a minimum, the federal grant program name, the
24 recipient, the purpose of the funding, the total award amount, monthly detail of actual
25 expenditures by object code, and the fund source and amounts of any state funds that have
26 been supplanted. The report shall be submitted to the Legislative Research Commission,
27 Office of Budget Review, by the 15th of each month during the 2022-2024 fiscal

biennium.

40. Fiscal Year 2023-2024 Funds Expenditure Restriction: Except in the case of a declared emergency, the Governor, all agency heads, and all other constitutional officers shall not expend or encumber in the aggregate more than 55 percent of the funds appropriated by this Act during the first half of fiscal year 2023-2024.

PART IV

STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY

1. Authorized Personnel Complement: On July 1, 2022, and July 1, 2023, the Personnel Cabinet and the Office of State Budget Director shall establish a record for each budget unit of authorized permanent full-time and other positions based upon the enacted Executive Budget of the Commonwealth and any adjustments authorized by provisions in this Act. The total number of filled permanent full-time and all other positions shall not exceed the authorized complements pursuant to this section. An agency head may request an increase in the number of authorized positions to the State Budget Director. Upon approval of the State Budget Director, the Secretary of the Personnel Cabinet may authorize the employment of individuals in addition to the authorized complement. A report of the actions authorized in this section shall be provided to the Legislative Research Commission on a monthly basis.

2. Salary Increment: (1) Notwithstanding KRS 18A.355 and 156.808(6)(e) and (12), an increment of six percent is provided in fiscal year 2022-2023 on the base salary or wages of each eligible state employee on their anniversary date.

(2) Notwithstanding KRS 18A.355 and 156.808(6)(e) and (12), no increment is provided in fiscal year 2023-2024 on the base salary or wages of each eligible state employee on their anniversary date.

3. Employee Cross-Reference: The Personnel Cabinet may permit married couples who are both eligible to participate in the state health insurance plan to be covered under one family health benefit plan.

1 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
2 positions in the state parks, where the work assigned is dependent upon fluctuation in
3 tourism, may be assigned work hours from 25 hours per week and remain in full-time
4 positions.

5 **5. Employer Retirement Contribution Rates:** Notwithstanding KRS 61.565
6 and 61.702, the employer contribution rates for Kentucky Employees Retirement System
7 from July 1, 2022, through June 30, 2024, and except as otherwise provided in this Act,
8 shall be 31.82 percent, consisting of 31.82 percent for pension for hazardous duty
9 employees; for the same period, the employer contribution for employees of the State
10 Police Retirement System shall be 99.43 percent, consisting of 85.32 percent for pension
11 and 14.11 percent for health insurance. Notwithstanding any other provision of this Act or
12 KRS 61.565 or 61.702 to the contrary, the initial actuarially accrued liability employer
13 contribution rate from July 1, 2022, through June 30, 2024, for nonhazardous employees
14 in the Executive Branch departments shall be determined by the State Budget Director by
15 May 1, 2022. The employer contribution rate shall include the normal cost contribution of
16 9.97 percent and be sufficient to adhere to the prorated amount of the actuarially accrued
17 liability to each individual nonhazardous employer as determined by the Kentucky
18 Employees Retirement System. The rates in this section apply to wages and salaries
19 earned for work performed during the described period regardless of when the employee
20 is paid for the time worked.

21 **6. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
22 (b), if a public employee waives coverage provided by his or her employer under the
23 Public Employee Health Insurance Program, the employer shall forward a monthly
24 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
25 an employer contribution to a health reimbursement account or a health flexible spending
26 account, but not less than \$175 per month, subject to any conditions or limitations
27 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.

The administrative fees associated with a health reimbursement account or health flexible spending account shall be an authorized expense to be charged to the Public Employee Health Insurance Trust Fund.

7. Deferred Payroll: Included in the fiscal year 2021-2022 appropriations in Part I of this Act are sufficient funds to issue the state payroll that had previously been deferred.

PART V

FUNDS TRANSFER

The General Assembly finds that the financial condition of state government requires the following action.

Notwithstanding the statutes or requirements of the Restricted Funds enumerated below, there is transferred to the General Fund the following amounts in fiscal year 2022-2023 and fiscal year 2023-2024:

	2022-23	2023-24
A. ENERGY AND ENVIRONMENT CABINET		
1. Secretary		
Kentucky Pride Trust Fund	2,006,300	2,006,300
(KRS 224.43-505(2)(a)3.)		
Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund support the General Fund debt service on the bonds sold as appropriated by 2003 Ky. Acts ch. 156, Part II, A., 3., c..		
TOTAL - FUNDS TRANSFER	2,006,300	2,006,300

PART VI

GENERAL FUND BUDGET REDUCTION PLAN

Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for state government in the event of an actual or projected revenue shortfall in General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of

1 \$13,791,900,000 in fiscal year 2021-2022, \$14,085,800,000 in fiscal year 2022-2023, and
2 \$14,684,000,000 in fiscal year 2023-2024, as modified pursuant to Part III, 30. of this Act
3 and by related Acts and actions of the General Assembly in any subsequent extraordinary
4 or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to
5 the minimum level of constitutional functions, and other items that may be specified in
6 this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a
7 specific plan to address the proportionate share of the General Fund revenue shortfall
8 applicable to the respective branch. No budget revision action shall be taken by a branch
9 head in excess of the actual or projected revenue shortfall.

10 The Governor, the Secretary of State, the Attorney General, the Treasurer, the
11 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the
12 Legislative Research Commission shall direct and implement reductions in allotments
13 and appropriations only for their respective branch budget units as may be necessary, as
14 well as take other measures which shall be consistent with the provisions of this Part and
15 biennial branch budget bills.

16 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or
17 less, the following General Fund budget reduction actions shall be implemented:

18 (1) The Local Government Economic Assistance and the Local Government
19 Economic Development Funds shall be adjusted by the Secretary of the Finance and
20 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
21 modified by the provisions of this Act;

22 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
23 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as
24 determined by the head of each branch for its respective budget units. No transfers to the
25 General Fund shall be made from the following:

26 (a) Local Government Economic Assistance and Local Government Economic
27 Development Funds;

- 1 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds,
2 including but not limited to unexpended debt service and the Tobacco Unbudgeted
3 Interest Income-Rural Development Trust Fund, in either fiscal year; and
- 4 (c) The Kentucky Permanent Pension Fund;
- 5 (3) Unexpended debt service;
- 6 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
7 fiscal years shall be appropriated according to Part X of this Act and shall not be
8 transferred to the General Fund;
- 9 (5) Use of the unappropriated balance of the General Fund surplus shall be
10 applied;
- 11 (6) Any language provision that expresses legislative intent regarding a specific
12 appropriation shall not be reduced by a greater percentage than the reduction to the
13 General Fund appropriation for that budget unit;
- 14 (7) Contributions appropriated to pensions in excess of statutory requirements;
- 15 (8) Contributions appropriated to pension insurance in excess of actuarially
16 required contributions;
- 17 (9) Reduce General Fund appropriations in Executive Branch agencies' operating
18 budget units by a sufficient amount to balance either fiscal year. No reductions of General
19 Fund appropriations shall be made from the Local Government Economic Assistance
20 Fund or the Local Government Economic Development Fund;
- 21 (10) Notwithstanding subsection (9) of this Part, no reductions shall be made to the
22 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture,
23 or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their
24 offices, or County Attorneys or their offices. The Governor may request their
25 participation in a budget reduction; however, the level of participation shall be at the
26 discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall not
27 exceed the actual percentage of revenue shortfall;

1 (11) Excess General Fund appropriations which accrue as a result of personnel
2 vacancies and turnover, and reduced requirements for operating expenses, grants, and
3 capital outlay shall be determined and applied by the heads of the executive, judicial, and
4 legislative departments of state government for their respective branches. The branch
5 heads shall certify the available amounts which shall be applied to budget units within the
6 respective branches and shall promptly transmit the certification to the Secretary of the
7 Finance and Administration Cabinet and the Legislative Research Commission. The
8 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
9 transmitted by the branch heads.

10 Branch heads shall take care, by their respective actions, to protect, preserve, and
11 advance the fundamental health, safety, legal and social welfare, and educational well-
12 being of the citizens of the Commonwealth;

13 (12) Funds available in the Budget Reserve Trust Fund shall be applied in an
14 amount not to exceed 50 percent of the Trust Fund balance in fiscal year 2021-2022, 25
15 percent in fiscal year 2022-2023, and 25 percent in fiscal year 2023-2024; and

16 (13) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
17 (1) to (12) of this Part are insufficient to eliminate an actual or projected General Fund
18 revenue shortfall, then the Governor is empowered and directed to take necessary actions
19 with respect to the Executive Branch budget units to balance the budget by such actions
20 conforming with the criteria expressed in this Part.

21 **PART VII**

22 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

23 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is
24 established a plan for the expenditure of General Fund surplus moneys pursuant to a
25 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2021-2022,
26 2022-2023, and 2023-2024. Pursuant to the enactment of the Surplus Expenditure Plan,
27 General Fund moneys made available for the General Fund Surplus Expenditure Plan

1 pursuant to Part III, General Provisions, Section 22. of this Act are appropriated to the
2 following:

3 (a) Authorized expenditures without a sum-specific appropriation amount, known
4 as Necessary Government Expenses, including but not limited to Emergency Orders
5 formally declared by the Governor in an Executive Order; and

6 (b) The entire remaining amount to the Budget Reserve Trust Fund; and

7 (2) The Secretary of the Finance and Administration Cabinet shall determine,
8 within 30 days after the close of each fiscal year, based on the official financial records of
9 the Commonwealth, the amount of actual General Fund undesignated fund balance for the
10 General Fund Surplus Account that may be available for expenditure pursuant to the Plan
11 in fiscal year 2022-2023 and fiscal year 2023-2024. The Secretary of the Finance and
12 Administration Cabinet shall certify the amount of actual General Fund undesignated
13 fund balance available for expenditure to the Legislative Research Commission.

14 **PART VIII**

15 **ROAD FUND BUDGET REDUCTION PLAN**

16 There is established a Road Fund Budget Reduction Plan for fiscal years 2021-
17 2022, 2022-2023, and 2023-2024. Notwithstanding KRS 48.130(1) and (3) relating to
18 statutory appropriation adjustments related to the revenue sharing of motor fuels taxes, in
19 the event of an actual or projected revenue shortfall in Road Fund revenue receipts of
20 \$1,680,100,000 in fiscal year 2021-2022, \$1,719,900,000 in fiscal year 2022-2023, and
21 \$1,676,700,000 in fiscal year 2023-2024, as modified by related Acts and actions of the
22 General Assembly in an extraordinary or regular session, the Governor shall implement
23 sufficient reductions as may be required to protect the highest possible level of service.

24 **PART IX**

25 **ROAD FUND SURPLUS EXPENDITURE PLAN**

26 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
27 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus

1 Account shall be appropriated to the State Construction Account within the Highways
2 budget unit and utilized to support projects in the 2022-2024 Biennial Highway
3 Construction Program.

4 **PART X**

5 **PHASE I TOBACCO SETTLEMENT**

6 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
7 national settlement agreement between the tobacco industry and the collective states as
8 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General
9 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I
10 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers
11 and 46 Settling States which provides reimbursement to states for smoking-related
12 expenditures made over time.

13 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to
14 1.7611586 percent of the total settlement amount. Payments under the MSA are made to
15 the states annually in April of each year.

16 **(3) MSA Payment Amount Variables:** The total settlement amount to be
17 distributed on each payment date is subject to change pursuant to several variables
18 provided in the MSA, including inflation adjustments, volume adjustments, previously
19 settled states adjustments, and the nonparticipating manufacturers adjustment.

20 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
21 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
22 Settlement payments shall be deposited to the credit of the General Fund and shall
23 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
24 the credit of the General Fund surplus but shall continue forward from each fiscal year to
25 the next fiscal year to the extent that any balance is unexpended.

26 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
27 of the Consensus Forecasting Group, the amount of MSA payments expected to be

1 received in fiscal year 2022-2023 is \$108,400,000 and in fiscal year 2023-2024 is
2 \$102,200,000. It is recognized that payments to be received by the Commonwealth are
3 estimated and are subject to change. If MSA payments received are less than the official
4 estimates, appropriation reductions shall be applied as follows: after exempting
5 appropriations for debt service, the Attorney General, and the Department of Revenue, 50
6 percent to the Agricultural Development Fund, 30 percent to the Early Childhood
7 Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA
8 payments received exceed the official estimates, appropriation increases shall be applied
9 as follows: after exempting appropriations for debt service, the Attorney General, and the
10 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
11 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
12 Fund.

13 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
14 \$150,000 of the MSA payments in each fiscal year is appropriated to the Attorney
15 General for the state's diligent enforcement of noncompliant nonparticipating
16 manufacturers.

17 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
18 \$250,000 of the MSA payments in each fiscal year is appropriated to the Finance and
19 Administration Cabinet, Department of Revenue for the state's diligent enforcement of
20 noncompliant nonparticipating manufacturers.

21 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$25,268,800 in
22 MSA payments in fiscal year 2022-2023 and \$23,666,200 in MSA payments in fiscal year
23 2023-2024 are appropriated to the Finance and Administration Cabinet, Debt Service
24 budget unit.

25 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
26 248.703(4), \$45,118,600 in MSA payments in each fiscal year are appropriated to the
27 Kentucky Agricultural Development Fund to be used for agricultural development

1 initiatives as specified in this Part.

2 **e. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,
3 \$24,900,000 in MSA payments in each fiscal year are appropriated to the Early
4 Childhood Development Initiatives as specified in this Part.

5 **f. Health Care Initiatives:** Notwithstanding KRS 164.476, 248.654, and
6 304.17B-003(5), \$12,000,000 in MSA payments in fiscal year 2022-2023 and
7 \$11,993,500 in MSA payments in fiscal year 2023-2024 are appropriated to the Health
8 Care Improvement Fund for health care initiatives as specified in this Part.

9 **g. Unappropriated Funds:** An amount equal to \$2,379,300 of estimated MSA
10 receipts shall remain unappropriated in fiscal year 2022-2023 for appropriation in fiscal
11 year 2023-2024.

12 **A. STATE ENFORCEMENT**

13 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

14 Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement
15 shall be as follows:

16 **1. GENERAL GOVERNMENT**

17 Budget Unit	2022-23	2023-24
18 a. Attorney General	150,000	150,000

19 **2. FINANCE AND ADMINISTRATION CABINET**

20 Budget Unit	2022-23	2023-24
21 a. Revenue	250,000	250,000

22 **B. DEBT SERVICE**

23 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

24 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall
25 be as follows:

26 **1. FINANCE AND ADMINISTRATION CABINET**

27 Budget Unit	2022-23	2023-24
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1	a.	Debt Service	25,268,800	23,666,200
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2 **(1) Debt Service:** To the extent that revenues sufficient to support the required
3 debt service appropriations are received from the Tobacco Settlement Program, those
4 revenues shall be made available from those accounts to the appropriate account of the
5 General Fund. All necessary debt service amounts shall be appropriated from the General
6 Fund and shall be fully paid regardless of whether there is a sufficient amount available to
7 be transferred from tobacco-supported funding program accounts to other accounts of the
8 General Fund.

9 **(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
10 of this Act, \$1,666,700 in fiscal year 2022-2023 and \$1,499,000 in fiscal year 2023-2024
11 shall lapse to the General Fund.

12 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended
13 balance from the fiscal year 2022-2023 or fiscal year 2023-2024 General Fund (Tobacco)
14 debt service appropriation in the Finance and Administration Cabinet, Debt Service
15 budget unit, shall continue and be appropriated to the Department of Agriculture,
16 Kentucky Office of Agricultural Policy.

17 **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

18 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

19 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
20 Development shall be as follows:

21 1. DEPARTMENT OF AGRICULTURE

22	Budget Unit	2022-23	2023-24
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23	a. Agriculture	41,718,600	41,718,600
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(1) **Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of \$20,000 annually may provide up to four percent of the individual county allocation, not to exceed \$15,000 annually, to the county council in that county for administrative costs.

1 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
2 General Fund (Tobacco) appropriation is \$14,478,000 in each fiscal year for the counties
3 account as specified in KRS 248.703(1)(a).

4 **(3) State Account:** Notwithstanding KRS 248.703(1), included in the above
5 General Fund (Tobacco) appropriation is \$26,140,600 in each fiscal year for the state
6 account as specified in KRS 248.703(1)(b).

7 **(4) Farms to Food Banks:** Included in the above General Fund (Tobacco)
8 appropriation is \$600,000 in each fiscal year to support the Farms to Food Banks
9 Program. The use of the moneys provided by this appropriation shall be restricted to
10 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
11 Farms to Food Banks Program.

12 **(5) Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety**
13 **Program:** Included in the above General Fund (Tobacco) appropriation is \$500,000 in
14 each fiscal year to support the Kentucky Rural Mental Health, Suicide Prevention, and
15 Farm Safety Program known as the Raising Hope Initiative. The Department for
16 Behavioral Health, Developmental and Intellectual Disabilities shall coordinate with the
17 Kentucky Department of Agriculture, the University of Kentucky Southeast Center for
18 Agricultural Health and Injury Prevention, and other entities to enhance awareness of the
19 National Suicide Prevention Lifeline (988) in rural communities in Kentucky and to
20 improve access to information on mental health issues and available treatment services.
21 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
22 provide cultural competency training to staff to address the unique mental health
23 challenges affecting the state's rural communities. The Department for Behavioral Health,
24 Developmental and Intellectual Disabilities shall also provide outreach, treatment, and
25 other necessary services to improve the mental health outcomes of rural communities in
26 Kentucky. The Department for Behavioral Health, Developmental and Intellectual
27 Disabilities, in conjunction with the Kentucky Department of Agriculture and the

1 University of Kentucky Southeast Center for Agricultural Health and Injury Prevention,
 2 shall apply for Federal Funds as provided by the Agriculture Improvement Act of 2018, 7
 3 U.S.C. sec. 5936, to supplement the General Fund (Tobacco) appropriation provided
 4 above. The Department of Agriculture may utilize up to \$50,000 in each fiscal year for
 5 program administration purposes. The Department of Agriculture shall coordinate with
 6 the Raising Hope Initiative partners to take custody of and maintain any intellectual
 7 property assets that were created or developed by any state agency in connection with the
 8 Raising Hope Initiative.

9 **2. ENERGY AND ENVIRONMENT CABINET**

10 Budget Unit	2022-23	2023-24
11 a. Natural Resources	3,400,000	3,400,000
12 (1) Environmental Stewardship Program: Included in the above General Fund		
13 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental		
14 Stewardship Program.		
15 (2) Conservation District Local Aid: Included in the above General Fund		
16 (Tobacco) appropriation is \$900,000 in each fiscal year for the Division of Conservation		
17 to provide direct aid to local conservation districts.		
18 TOTAL - AGRICULTURAL	45,118,600	45,118,600
19 APPROPRIATIONS		

20 **D. EARLY CHILDHOOD DEVELOPMENT**

21 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

22 Notwithstanding KRS 248.654, appropriations for Early Childhood Development
 23 shall be as follows:

24 **1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

25 Budget Unit	2022-23	2023-24
26 a. General Administration and Program Support	1,400,000	1,400,000
27 (1) Early Childhood Development: Included in the above General Fund		

1 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood
2 Advisory Council.

3 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

4 Budget Units	2022-23	2023-24
5 a. Community Based Services	12,400,000	12,400,000

6 **(1) Early Childhood Development Program:** Included in the above General
7 Fund (Tobacco) appropriation is \$9,900,000 in each fiscal year for the Early Childhood
8 Development Program.

9 **(2) Early Childhood Adoption and Foster Care Supports:** Included in the
10 above General Fund (Tobacco) appropriation is \$2,500,000 in each fiscal year for the
11 Early Childhood Adoption and Foster Care Supports Program.

	2022-23	2023-24
13 b. Public Health	9,700,000	9,700,000

14 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and**
15 **Early Childhood Oral Health:** Included in the above General Fund (Tobacco)
16 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
17 Development Services (HANDS) Program, \$900,000 in each fiscal year for Healthy Start
18 initiatives, \$900,000 in each fiscal year for Early Childhood Mental Health, and \$900,000
19 in each fiscal year for Early Childhood Oral Health.

20 **(2) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
21 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
22 Health in each fiscal year to continue the Folic Acid Program.

23 c. Behavioral Health, Developmental and	2022-23	2023-24
24 Intellectual Disabilities Services	1,400,000	1,400,000

25 **(1) Substance Abuse Prevention and Treatment:** Included in the above General
26 Fund (Tobacco) appropriation is \$1,400,000 in each fiscal year for substance abuse
27 prevention and treatment for pregnant women with a history of substance abuse problems.

1 TOTAL - EARLY CHILDHOOD 24,900,000 24,900,000

2 APPROPRIATIONS

3 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

4 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

5 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for
6 health care improvement shall be as follows:

7 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

8 Budget Unit	2022-23	2023-24
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9 a. Public Health	2,000,000	2,000,000
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10 **(1) Smoking Cessation Program:** Included in the above General Fund (Tobacco)
11 appropriation is \$2,000,000 in each fiscal year for Smoking Cessation.

12 **2. JUSTICE AND PUBLIC SAFETY CABINET**

13 Budget Unit	2022-23	2023-24
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14 a. Justice Administration	3,250,000	3,250,000
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15 **(1) Office of Drug Control Policy:** Included in the above General Fund
16 (Tobacco) appropriation is \$3,000,000 in each fiscal year for the Office of Drug Control
17 Policy.

18 **(2) Restorative Justice:** Included in the above General Fund (Tobacco)
19 appropriation is \$250,000 in each fiscal year to support the Restorative Justice Program
20 administered by the Volunteers of America.

21 **3. POSTSECONDARY EDUCATION**

22 Budget Unit	2022-23	2023-24
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23 a. Council on Postsecondary Education	6,750,000	6,743,500
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24 **(1) Cancer Research and Screening:** Included in the above General Fund
25 (Tobacco) appropriation is \$6,250,000 in each fiscal year for cancer research and
26 screening. The appropriation in each fiscal year shall be equally shared between the
27 University of Kentucky and the University of Louisville.

(2) Spinal Cord and Head Injury Research: Included in the above General Fund (Tobacco) appropriation is \$500,000 in fiscal year 2022-2023 and \$493,500 in fiscal year 2023-2024 for spinal cord and head injury research. In accordance with KRS 211.500 to 211.504, the appropriation in each fiscal year shall be shared between the University of Kentucky and the University of Louisville.

TOTAL - HEALTH CARE	12,000,000	11,993,500
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TOTAL - PHASE I TOBACCO SETTLEMENT

FUNDING PROGRAM	107,687,400	106,078,300
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PART XI

STATE/EXECUTIVE BRANCH BUDGET SUMMARY

OPERATING BUDGET

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	107,687,400	106,078,300
General Fund	1,013,753,600	12,328,857,900	12,912,868,600
Restricted Funds	42,809,300	12,144,938,100	14,379,906,900
Federal Funds	932,183,000	18,746,632,300	17,892,722,100
SUBTOTAL	1,988,745,900	43,328,115,700	45,291,575,900

CAPITAL PROJECTS BUDGET

	2021-22	2022-23	2023-24
General Fund	66,000	810,609,000	742,110,000
Restricted Funds	4,673,000	7,997,586,000	102,405,000
Federal Funds	-0-	601,911,000	204,265,000
Bond Funds	-0-	479,790,000	506,743,000
Agency Bonds	-0-	780,073,000	79,511,000
Other Funds	-0-	2,107,891,000	50,000,000
SUBTOTAL	4,739,000	12,777,860,000	1,685,034,000

TOTAL - STATE/EXECUTIVE BUDGET

1		2021-22	2022-23	2023-24
2	General Fund (Tobacco)	-0-	107,687,400	106,078,300
3	General Fund	1,013,819,600	13,139,466,900	13,654,978,600
4	Restricted Funds	47,482,300	20,142,524,100	14,482,311,900
5	Federal Funds	932,183,000	19,348,543,300	18,096,987,100
6	Bond Funds	-0-	479,790,000	506,743,000
7	Agency Bonds	-0-	780,073,000	79,511,000
8	Other Funds	-0-	2,107,891,000	50,000,000
9	TOTAL FUNDS	1,993,484,900	56,105,975,700	46,976,609,900