

A BILL FOR AN ACT

relating to the state budget.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2021.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

"Capital project number" means the official number of the capital project, as assigned by the responsible organization.

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:

AGR Department of Agriculture

AGS Department of Accounting and General Services

ATG Department of the Attorney General

BED Department of Business, Economic Development, and Tourism

BUF Department of Budget and Finance

CCA Department of Commerce and Consumer Affairs

DEF Department of Defense

EDN Department of Education

GOV Office of the Governor

HHL Department of Hawaiian Home Lands

HMS Department of Human Services

HRD Department of Human Resources Development

HTH Department of Health

LBR Department of Labor and Industrial Relations

LNR Department of Land and Natural Resources

LTG Office of the Lieutenant Governor

PSD Department of Public Safety

SUB Subsidies

TAX Department of Taxation

TRN Department of Transportation

UOH University of Hawaii

CCH City and County of Honolulu

COH County of Hawaii

COK County of Kauai

COM County of Maui

"Means of financing" or "MOF" means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

A general funds

B special funds

C general obligation bond fund

- D general obligation bond fund with debt service cost to be paid from special funds
- E revenue bond funds
- J federal aid interstate funds
- K federal aid primary funds
- L federal aid secondary funds
- M federal aid urban funds
- N federal funds
- P other federal funds
- R private contributions
- S county funds
- T trust funds
- U interdepartmental transfers
- V American Rescue Plan funds
- W revolving funds
- X other funds

"Position ceiling" means the maximum number of permanent and temporary full-time equivalent positions authorized for a particular program during a specified period or periods, as denoted by an asterisk for permanent full-time equivalent positions and a pound sign for temporary full-time equivalent positions.

"Program ID" means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program followed by the organization number for the program.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2021, and ending June 30, 2023. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.

A. ECONOMIC DEVELOPMENT

1. BED100 - STRATEGIC MARKETING AND SUPPORT

	10.00*	10.00*	
	1.00#	1.00#	
OPERATING	BED	1,288,724A	1,288,724A
	BED	100,000V	100,000V
	BED	2,321,915W	2,321,915W
	BED	700,000P	700,000P

2. BED105 - CREATIVE INDUSTRIES DIVISION

	13.00*	13.00*	
	1.00#	1.00#	
OPERATING	BED	1,412,289A	1,412,289A
	BED	780,000B	780,000B
	BED	50,000V	50,000V

3. BED107 - FOREIGN TRADE ZONE

	16.00*	16.00*	
OPERATING	BED	2,513,717B	2,513,717B

4. BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

	25.00*	25.00*	
	1.00#	1.00#	
OPERATING	BED	2,290,423A	2,290,423A

5. BED113 - TOURISM

	1.00*	1.00*	
	24.00#	24.00#	
OPERATING	BED	11,000,000V	11,000,000V

6. AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE

	9.00*	9.00*	
OPERATING	AGR	806,418A	622,318A
	AGR	5,500,000W	5,500,000W

7. AGR122 - PLANT PEST AND DISEASE CONTROL

OPERATING	AGR	1,443,780A	1,025,780A
	114.00*	114.00*	
	AGR	14,653,861B	14,653,861B
	AGR	512,962T	512,962T
	AGR	212,095U	212,095U
	AGR	50,360W	50,360W
	2.00#	2.00#	
	AGR	528,412P	528,412P

8. AGR131 - RABIES QUARANTINE

	32.32*	32.32*	
OPERATING	AGR	3,581,067B	3,581,067B

9. AGR132 - ANIMAL DISEASE CONTROL

	20.68*	20.68*	
OPERATING	AGR	1,604,101A	1,604,101A
	AGR	47,802B	47,802B
	3.00#	3.00#	
	AGR	438,438P	438,438P
INVESTMENT CAPITAL	AGS	1,200,000C	C

10. LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

	29.00*	29.00*	
OPERATING	LNR	2,713,692A	2,713,692A
	LNR	2,455,475B	2,455,475B
	1.00*	1.00*	
	LNR	10,421,463P	500,000P
INVESTMENT CAPITAL	LNR	2,860,000C	C
	LNR	2,000,000D	D

11. AGR151 - QUALITY AND PRICE ASSURANCE

	20.00*	20.00*	
OPERATING	AGR	1,462,336A	1,361,655A
	1.00*	1.00*	
	AGR	294,848B	294,848B
	AGR	100,000N	100,000N
	AGR	300,000T	300,000T
	6.50#	6.50#	
	AGR	504,037W	504,037W
	AGR	138,624P	138,624P

12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING

	11.00*	11.00*	
OPERATING	AGR	1,282,806A	882,806A
	AGR	15,000B	15,000B
	2.00*	2.00*	
	AGR	1,120,787N	1,120,787N
	AGR	100,000V	V
	AGR	220,000P	220,000P

13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

	14.00*	14.00*	
OPERATING	AGR	1,483,645A	1,050,484A
	13.50*	13.50*	

	AGR	2,028,080B	2,028,080B	
		7.50*	7.50*	
	AGR	1,293,125W	1,293,125W	
INVESTMENT CAPITAL	AGR		4,960,000C	C
	UOH	28,000,000C		C
	AGR	1,000N	N	

14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH

		7.00#	7.00#	
OPERATING	AGR	1,104,521A	604,521A	
		6.00#	6.00#	
	AGR	3,757,929W	3,757,929W	

15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE

		32.00*	32.00*	
OPERATING	AGR	3,068,304A	2,132,020A	
		1.00*	1.00*	
	AGR	57,324B	57,324B	
INVESTMENT CAPITAL	AGS		3,000,000C	C

16. LNR153 - FISHERIES MANAGEMENT

		11.00*	11.00*	
OPERATING	LNR	987,079A	987,079A	
		2.00*	2.00*	
	LNR	381,355B	381,355B	
	LNR	420,000N	420,000N	
	LNR	1,000,000V	V	
		2.00*	2.00*	
		1.00#	1.00#	
	LNR	731,836P	325,000P	
INVESTMENT CAPITAL	LNR		350,000C	C

17. AGR153 - AQUACULTURE DEVELOPMENT

		3.00*	3.00*	
OPERATING	AGR	294,639A	294,639A	
	AGR	125,000B	125,000B	

18. BED120 - HAWAII STATE ENERGY OFFICE

		2.00*	2.00*	
		20.00#	20.00#	
OPERATING	BED	1,958,082A	1,958,082A	
	BED	500,000B	500,000B	
	BED	500,000N	500,000N	
	BED	240,000T	240,000T	

19. BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION

	3.00*	3.00*	
	5.00#	5.00#	
OPERATING	BED	1,258,111A	1,234,902A
	BED	1,604,258B	1,604,258B
	BED	2,017,203W	2,017,203W
	9.00#	9.00#	
	BED	994,214P	994,214P

20. BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

	17.00#	17.00#	
OPERATING	BED	7,744,562B	7,744,562B

21. BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY

	5.00#	5.00#	
OPERATING	BED	85,978,302B	85,978,302B

22. LNR141 - WATER AND LAND DEVELOPMENT

	24.00*	24.00*	
OPERATING	LNR	2,583,711A	2,583,711A
	4.00*	4.00*	
	LNR	820,764B	820,764B
	LNR	199,479T	199,479T
INVESTMENT CAPITAL	LNR	5,000,000C	2,000,000C

23. BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

	8.00*	8.00*	
	1.00#	1.00#	
OPERATING	BED	834,082A	834,082A
	BED	300,000V	V
	13.00*	13.00*	
	1.00#	1.00#	
	BED	2,663,019W	2,663,019W

24. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

OPERATING	BED	3,100,000N	3,100,000N
	25.00*	25.00*	
	40.00#	40.00#	
	BED	12,289,871W	12,289,871W
	BED	3,000,000P	3,000,000P
INVESTMENT CAPITAL	BED	40,000,000C	45,000,000C

B. EMPLOYMENT

1. LBR111 - WORKFORCE DEVELOPMENT

	1.80*	1.80*	
OPERATING	LBR	767,793A	767,793A
	2.00#	2.00#	
LBR	5,364,646B	5,364,646B	
	35.70*	35.70*	
	12.00#	12.00#	
LBR	16,390,000N	16,390,000N	
	20.00*	20.00*	
LBR	2,000,000S	2,000,000S	
	12.00*	12.00*	
	20.00#	20.00#	
LBR	2,891,173U	2,891,173U	
	10.50*	10.50*	
LBR	4,302,932P	4,302,932P	

2. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM

	10.00#	10.00#	
OPERATING	LBR	3,117,682B	3,117,682B
	180.00*	180.00*	
LBR	22,695,417N	22,695,417N	
LBR	358,000,000T	358,000,000T	
LBR	70,000,000V	35,000,000V	
	2.50*	2.50*	
LBR	166,346P	166,346P	

3. LBR903 - OFFICE OF COMMUNITY SERVICES

	4.00*	4.00*	
	5.00#	5.00#	
OPERATING	LBR	2,082,490A	2,082,490A
LBR	5,000B	5,000B	
	1.00*	1.00*	
	4.00#	4.00#	
LBR	6,372,000N	6,372,000N	

4. HMS802 - VOCATIONAL REHABILITATION

	37.76*	37.76*	
	2.31#	2.31#	
OPERATING	HMS	4,013,195A	4,013,195A
	69.24*	69.24*	
	4.69#	4.69#	
HMS	15,704,850N	15,704,850N	
HMS	1,330,200W	1,330,200W	

5. LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM

	17.60*	17.60*	
	0.50#	0.50#	
OPERATING	LBR	1,268,442A	1,268,442A
	19.00*	19.00*	
LBR	2,693,221W	2,693,221W	
	20.40*	20.40*	

LBR 3,434,866P 3,434,866P

6. LBR152 - WAGE STANDARDS PROGRAM

	17.00*	17.00*	
	1.00#	1.00#	
OPERATING	LBR	1,152,655A	1,152,655A

7. LBR153 - HAWAII CIVIL RIGHTS COMMISSION

	22.50*	22.50*	
OPERATING	LBR	1,687,784A	1,687,784A
	0.50*	0.50*	
	5.00#	5.00#	
	LBR	546,001P	546,001P

8. LBR183 - DISABILITY COMPENSATION PROGRAM

	77.00*	77.00*	
OPERATING	LBR	5,335,408A	5,335,408A
	11.00*	11.00*	
	5.00#	5.00#	
	LBR	24,050,965T	24,050,965T
	LBR	3,541,937V	3,541,937V

9. LBR161 - HAWAII LABOR RELATIONS BOARD

	3.00*	3.00*	
	6.00#	6.00#	
OPERATING	LBR	969,264A	969,264A

10. LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD

	11.00*	11.00*	
OPERATING	LBR	1,055,593A	1,055,593A

11. LBR902 - GENERAL ADMINISTRATION

	15.83*	15.83*	
	2.12#	2.12#	
OPERATING	LBR	1,667,498A	1,667,498A
	LBR	200,000B	200,000B
	LBR	118,611N	118,611N
	LBR	700,252,391V	5,091,175V
	32.17*	32.17*	
	2.88#	2.88#	
	LBR	3,261,292P	3,261,292P

C. TRANSPORTATION FACILITIES

1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

	689.00*	689.00*	
OPERATING	TRN	236,860,348B	238,205,353B
INVESTMENT CAPITAL	TRN	22,500,000E	70,000,000E

2. TRN104 - GENERAL AVIATION

	31.00*	31.00*	
OPERATING	TRN	8,763,907B	8,772,862B
INVESTMENT CAPITAL	TRN	12,000,000B	B

3. TRN111 - HILO INTERNATIONAL AIRPORT

	86.00*	86.00*	
OPERATING	TRN	21,506,970B	21,534,285B
INVESTMENT CAPITAL	TRN	1,400,000E	E

4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE

	107.00*	107.00*	
OPERATING	TRN	26,090,199B	26,259,050B
INVESTMENT CAPITAL	TRN	18,141,000E	E

5. TRN116 - WAIMEA-KOHALA AIRPORT

	4.00*	4.00*	
OPERATING	TRN	972,251B	973,087B

6. TRN118 - UPOLU AIRPORT

OPERATING	TRN	49,500B	49,500B
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7. TRN131 - KAHULUI AIRPORT

	175.00*	175.00*	
OPERATING	TRN	40,639,266B	40,691,732B

8. TRN133 - HANA AIRPORT

	8.00*	8.00*	
OPERATING	TRN	1,001,125B	1,001,454B

9. TRN135 - KAPALUA AIRPORT

	11.00*	11.00*	
OPERATING	TRN	2,409,194B	2,411,224B

10. TRN141 - MOLOKAI AIRPORT

	14.00*	14.00*	
OPERATING	TRN	3,242,345B	3,246,524B

11. TRN143 - KALAUPAPA AIRPORT

	7.00*	7.00*	
OPERATING	TRN	925,955B	925,955B

12. TRN151 - LANAI AIRPORT

	12.00*	12.00*	
OPERATING	TRN	3,480,593B	3,487,757B

13. TRN161 - LIHUE AIRPORT

	116.00*	116.00*	
OPERATING	TRN	25,432,437B	24,627,410B
INVESTMENT CAPITAL	TRN	24,100,000E	100,000,000E

14. TRN163 - PORT ALLEN AIRPORT

OPERATING	TRN	1,841B	1,841B
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15. TRN195 - AIRPORTS ADMINISTRATION

	136.00*	136.00*	
	1.00#	1.00#	
OPERATING	TRN	235,044,987B	306,995,023B
INVESTMENT CAPITAL	TRN	4,428,000B	4,428,000B
	TRN	137,940,000E	35,207,000E
	TRN	1,000N	1,000N
	TRN	R 5,000,000R	
	TRN	58,577,000X	157,000X

16. TRN301 - HONOLULU HARBOR

	114.00*	114.00*	
	1.00#	1.00#	
OPERATING	TRN	20,876,895B	20,876,895B
INVESTMENT CAPITAL	TRN	4,000B	4,000B
	TRN	9,988,000E	29,988,000E
	TRN	4,000N	4,000N
	TRN	4,000R	4,000R

17. TRN303 - KALAELOA BARBERS POINT HARBOR

	6.00*	6.00*	
OPERATING	TRN	1,291,466B	1,291,466B
INVESTMENT CAPITAL	TRN	4,000B	4,000B
	TRN	9,988,000E	14,988,000E

TRN	4,000N	4,000N
TRN	4,000R	4,000R

18. TRN311 - HILO HARBOR

	15.00*	15.00*
OPERATING	TRN	2,337,869B 2,337,869B
INVESTMENT CAPITAL	TRN	4,000B 4,000B
	TRN	9,988,000E 14,988,000E
	TRN	4,000N 4,000N
	TRN	4,000R 4,000R

19. TRN313 - KAWAIHAE HARBOR

	2.00*	2.00*
OPERATING	TRN	798,089B 798,089B
INVESTMENT CAPITAL	TRN	4,000B 4,000B
	TRN	9,988,000E 29,988,000E
	TRN	4,000N 4,000N
	TRN	4,000R 4,000R

20. TRN331 - KAHULUI HARBOR

	18.00*	18.00*
OPERATING	TRN	3,304,122B 3,304,122B
INVESTMENT CAPITAL	TRN	4,000B 4,000B
	TRN	9,988,000E 62,988,000E
	TRN	4,000N 4,000N
	TRN	4,000R 4,000R

21. TRN341 - KAUNAKAKAI HARBOR

	1.00*	1.00*
OPERATING	TRN	210,962B 210,962B

22. TRN361 - NAWILIWILI HARBOR

	15.00*	15.00*
OPERATING	TRN	2,672,001B 2,672,001B
INVESTMENT CAPITAL	TRN	4,000B 4,000B
	TRN	988,000E 988,000E
	TRN	4,000N 4,000N
	TRN	4,000R 4,000R

23. TRN363 - PORT ALLEN HARBOR

	1.00*	1.00*
OPERATING	TRN	193,284B 193,284B
INVESTMENT CAPITAL	TRN	4,000B 4,000B
	TRN	988,000E 4,988,000E
	TRN	4,000N 4,000N
	TRN	4,000R 4,000R

24. TRN351 - KAUMALAPAU HARBOR

	1.00*	1.00*	
OPERATING	TRN	133,006B	133,006B

25. TRN395 - HARBORS ADMINISTRATION

	77.00*	77.00*	
	1.00#	1.00#	
OPERATING	TRN	94,316,878B	94,316,878B
INVESTMENT CAPITAL	TRN	2,504,000B	2,504,000B
	TRN	1,488,000E	1,488,000E
	TRN	4,000N	4,000N
	TRN	4,000R	4,000R
	TRN	5,907,000V	V

26. TRN333 - HANA HARBOR

OPERATING	TRN	13,519B	13,519B
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27. TRN501 - OAHU HIGHWAYS

	190.00*	190.00*	
OPERATING	TRN	83,058,408B	83,283,701B
INVESTMENT CAPITAL	TRN	12,200,000C	C
	TRN	3,500,000D	2,500,000D
	TRN	41,300,000E	16,500,000E
	TRN	42,100,000N	18,700,000N

28. TRN511 - HAWAII HIGHWAYS

	119.00*	119.00*	
OPERATING	TRN	18,335,556B	18,642,159B
INVESTMENT CAPITAL	TRN	1,300,000D	D
	TRN	E 18,800,000E	
	TRN	N 75,200,000N	

29. TRN531 - MAUI HIGHWAYS

	90.00*	90.00*	
	1.00#	1.00#	
OPERATING	TRN	22,541,635B	24,044,961B
INVESTMENT CAPITAL	TRN	9,800,000E	2,800,000E
	TRN	44,700,000N	3,200,000N

30. TRN561 - KAUAI HIGHWAYS

	55.00*	55.00*	
OPERATING	TRN	11,287,424B	11,501,872B
INVESTMENT CAPITAL	TRN	500,000D	D

TRN	7,500,000E	4,700,000E
TRN	9,200,000N	8,800,000N

31. TRN595 - HIGHWAYS ADMINISTRATION

	544.50*	544.50*
	5.00#	5.00#
OPERATING	TRN 131,150,122B	142,450,738B
	1.00#	1.00#
	TRN 15,496,745N	16,690,345N
INVESTMENT CAPITAL	TRN 27,800,000E	21,800,000E
	TRN 82,804,000N	37,304,000N

32. TRN597 - HIGHWAYS SAFETY

	31.20*	31.20*
OPERATING	TRN 10,721,093B	10,721,093B
	6.00*	6.00*
	TRN 6,367,261N	6,367,261N
	0.80*	0.80*
	TRN 754,989P	754,989P

33. TRN995 - GENERAL ADMINISTRATION

	111.00*	111.00*
	2.00#	2.00#
OPERATING	TRN 22,965,329B	22,965,329B
	1.00*	1.00*
	TRN 18,799,673N	19,284,696N
	TRN 743,067R	743,067R

34. TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION

	1.00#	1.00#
OPERATING	TRN 1,842,173B	1,842,173B

D. ENVIRONMENTAL PROTECTION

1. HTH840 - ENVIRONMENTAL MANAGEMENT

	74.00*	74.00*
	1.00#	1.00#
OPERATING	HTH 5,096,566A	5,127,007A
	57.00*	57.00*
	6.00#	6.00#
	HTH 79,269,535B	79,269,535B
	32.10*	32.10*
	2.00#	2.00#
	HTH 6,535,768N	4,115,850N
	2.00*	2.00*

	HTH	247,950U	247,950U	
		43.00*	43.00*	
	HTH	259,623,052W	259,751,250W	
		7.25*	7.25*	
		4.00#	4.00#	
	HTH	2,570,528P	2,670,536P	
INVESTMENT CAPITAL	HTH		4,664,000C	4,664,000C
	HTH	23,319,000N	23,319,000N	

2. AGR846 - PESTICIDES

		5.00*	5.00*	
OPERATING	AGR	404,933A	404,933A	
		18.00*	18.00*	
		2.00#	2.00#	
	AGR	2,595,439W	2,595,439W	
		2.00*	2.00*	
		1.00#	1.00#	
	AGR	464,629P	464,629P	

3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION

		25.00*	25.00*	
		3.50#	3.50#	
OPERATING	LNR	2,023,023A	2,023,023A	
		2.00#	2.00#	
	LNR	2,410,000N	2,410,000N	
		1.00*	1.00*	
		4.50#	4.50#	
	LNR	5,994,189P	2,154,189P	

4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

		51.50*	51.50*	
OPERATING	LNR	14,821,778A	11,710,832A	
		17.50*	17.50*	
	LNR	3,679,764N	2,034,832N	
		1.00*	1.00*	
	LNR	192,677T	192,677T	
		7.00#	7.00#	
	LNR	1,686,056U	1,686,056U	
	LNR	995,000V	120,000V	
		2.50*	2.50*	
		1.00#	1.00#	
	LNR	4,031,129P	1,486,706P	
INVESTMENT CAPITAL	LNR		1,500,000C	C

5. LNR404 - WATER RESOURCES

		18.00*	18.00*	
OPERATING	LNR	2,838,042A	2,838,042A	
		5.00*	5.00*	
	LNR	1,169,242B	1,169,242B	
INVESTMENT CAPITAL	LNR		2,000,000C	C

6. LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT

	137.25*	137.25*	
OPERATING	LNR	10,774,525A	10,774,525A
	LNR	893,523B	893,523B
	3.75*	3.75*	
	LNR	1,319,046N	1,319,046N
	LNR	2,548,290V	V
	LNR	32,671W	32,671W
	LNR	900,000P	900,000P

7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

	44.50*	44.50*	
	19.00#	19.00#	
OPERATING	LNR	8,350,262A	8,350,262A
	LNR	500,000N	500,000N
	0.50*	0.50*	
	LNR	2,195,408P	2,195,408P
INVESTMENT CAPITAL	LNR	4,000,000C	4,000,000C

8. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

	42.25*	42.25*	
	14.00#	14.00#	
OPERATING	LNR	4,391,063A	4,383,189A
	19.00*	19.00*	
	1.00#	1.00#	
	LNR	2,589,649B	2,589,649B
	1.75*	1.75*	
	LNR	312,183N	312,183N

9. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION

	22.50*	22.50*	
	1.25#	1.25#	
OPERATING	HTH	3,110,974A	3,110,974A
	HTH	34,097B	34,097B
	1.55*	1.55*	
	0.60#	0.60#	
	HTH	144,015N	144,015N
	11.00*	11.00*	
	HTH	2,684,162W	2,684,162W
	11.95*	11.95*	
	2.15#	2.15#	
	HTH	6,903,432P	2,746,317P

E. HEALTH

1. HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

	219.87*	219.87*
	1.00#	1.00#
OPERATING	HTH 28,407,295A	28,407,295A
	HTH 13,343B	13,343B
	21.00#	21.00#
	HTH 8,723,375N	8,723,375N
	3.00*	3.00*
	1.00#	1.00#
	HTH 759,649U	759,649U
	14.00*	14.00*
	25.50#	25.50#
	HTH 5,607,365P	5,607,365P

2. HTH131 - DISEASE OUTBREAK CONTROL

	21.60*	21.60*
OPERATING	HTH 1,735,038A	1,735,038A
	23.40*	23.40*
	10.00#	10.00#
	HTH 3,778,582N	3,778,582N
	1.00*	1.00*
	29.50#	29.50#
	HTH 5,037,858P	5,037,858P

3. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM

	10.00*	10.00*
	1.40#	1.40#
OPERATING	HTH 4,503,945A	4,503,945A
	6.00#	6.00#
	HTH 22,267,084B	22,267,084B
	2.00#	2.00#
	HTH 340,000P	340,000P

4. HTH560 - FAMILY HEALTH SERVICES

	98.50*	98.50*
	1.00#	1.00#
OPERATING	HTH 29,759,413A	29,759,413A
	16.00*	16.00*
	2.00#	2.00#
	HTH 18,474,919B	18,474,919B
	119.50*	119.50*
	12.30#	12.30#
	HTH 38,710,996N	40,094,927N
	HTH 203,441U	203,441U
	HTH 2,383,931V	V
	16.00*	16.00*
	11.70#	11.70#
	HTH 12,586,440P	12,586,440P

5. HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

		38.50*	38.50*
		3.00#	3.00#
OPERATING	HTH	6,536,328A	6,536,328A
	HTH	48,706,356B	48,706,356B
		1.00*	1.00*
		1.00#	1.00#
	HTH	1,177,177U	1,177,177U
		9.50*	9.50*
		21.50#	21.50#
	HTH	6,829,854P	6,829,854P

6. HTH595 - HEALTH RESOURCES ADMINISTRATION

		16.00*	16.00*
		5.00#	5.00#
OPERATING	HTH	2,580,742A	2,779,226A
	HTH	345,000V	345,000V

7. HTH210 - HAWAII HEALTH SYSTEMS CORPORATION ♦ CORPORATE OFFICE

		54.50*	54.50*
OPERATING	HTH	17,509,280B	17,509,280B

8. HTH211 - KAHUKU HOSPITAL

OPERATING	HTH	1,800,000A	1,800,000A
INVESTMENT CAPITAL	HTH	1,000,000C	1,000,000C
	HTH	500,000V	V

9. HTH212 - HAWAII HEALTH SYSTEMS CORPORATION ♦ REGIONS

OPERATING	HTH	92,970,903A	92,970,903A
		2,780.75*	2,780.75*
	HTH	580,483,912B	580,483,912B
	HTH	33,615,400V	32,315,400V
INVESTMENT CAPITAL	AGS	2,500,000C	3,000,000C
	HTH	9,500,000C	13,000,000C
	HTH	21,500,000V	V

10. HTH213 - ALII COMMUNITY CARE

OPERATING	HTH	3,500,000B	3,500,000B
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11. SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES

OPERATING	SUB	2,900,000V	V
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12. HTH214 - MAUI HEALTH SYSTEM, A KFH LLC

OPERATING	HTH	11,585,000V	8,923,000V
INVESTMENT CAPITAL	HTH	6,000,000C	6,000,000C

HTH 1,250,000V V

13. HTH420 - ADULT MENTAL HEALTH - OUTPATIENT

	177.50*	177.50*	
	87.50#	87.50#	
OPERATING	HTH 58,152,953A	58,152,953A	
	HTH 11,610,000B	11,610,000B	
	1.00#	1.00#	
	HTH 2,333,370N	2,333,370N	

14. HTH430 - ADULT MENTAL HEALTH - INPATIENT

	737.00*	737.00*	
	23.00#	23.00#	
OPERATING	HTH 87,811,711A	87,811,711A	
	HTH 6,180,433V	V	
INVESTMENT CAPITAL	AGS 4,700,000C	300,000C	

15. HTH440 - ALCOHOL AND DRUG ABUSE DIVISION

	29.00*	29.00*	
OPERATING	HTH 20,222,028A	20,222,028A	
	HTH 750,000B	750,000B	
	HTH 8,857,980N	8,857,980N	
	7.50#	7.50#	
	HTH 6,570,543P	6,570,543P	

16. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH

	162.00*	162.00*	
	10.50#	10.50#	
OPERATING	HTH 43,394,645A	43,394,645A	
	17.00*	17.00*	
	6.00#	6.00#	
	HTH 15,206,904B	15,206,904B	
	5.00#	5.00#	
	HTH 2,339,630N	2,339,630N	
	2.00#	2.00#	
	HTH 2,281,992U	2,281,992U	

17. HTH501 - DEVELOPMENTAL DISABILITIES

	194.75*	194.75*	
	3.00#	3.00#	
OPERATING	HTH 89,414,764A	89,414,764A	
	3.00*	3.00*	
	HTH 7,474,994B	7,474,994B	

18. HTH495 - BEHAVIORAL HEALTH ADMINISTRATION

39.50* 39.50*

	39.50#	39.50#	
OPERATING	HTH	6,328,289A	6,328,289A
	1.00#	1.00#	
	HTH	137,363P	137,363P

19. HTH610 - ENVIRONMENTAL HEALTH SERVICES

	123.00*	123.00*	
OPERATING	HTH	7,771,989A	7,857,912A
	30.00*	30.00*	
	HTH	3,845,848B	3,845,848B
	2.00*	2.00*	
	HTH	158,000N	158,000N
	3.00*	3.00*	
	HTH	253,073U	253,073U
	2.00*	2.00*	
	HTH	430,447P	396,994P

20. HTH710 - STATE LABORATORY SERVICES

	72.00*	72.00*	
	1.00#	1.00#	
OPERATING	HTH	8,047,815A	7,897,815A
	9.00#	9.00#	
	HTH	1,029,222N	1,029,222N
	2.00#	2.00#	
	HTH	644,990P	429,999P
INVESTMENT CAPITAL	AGS	772,000C	C

21. HTH720 - HEALTH CARE ASSURANCE

	24.40*	24.40*	
	2.00#	2.00#	
OPERATING	HTH	3,204,264A	3,204,264A
	HTH	1,315,000B	1,315,000B
	18.40*	18.40*	
	HTH	4,841,562P	4,841,562P

22. HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

	6.00*	6.00*	
OPERATING	HTH	475,769A	475,769A
	HTH	114,000B	114,000B

23. HTH760 - HEALTH STATUS MONITORING

	32.50*	32.50*	
OPERATING	HTH	1,348,789A	1,348,789A
	2.00#	2.00#	
	HTH	520,349B	520,349B
	5.00*	5.00*	
	HTH	495,901P	495,901P

24. HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL

	2.50*	2.50*	
OPERATING	HTH	246,563A	246,563A
	5.00*	5.00*	
	HTH	514,000N	514,000N

25. HTH907 - GENERAL ADMINISTRATION

	126.00*	126.00*	
	5.00#	5.00#	
OPERATING	HTH	9,140,986A	9,179,760A
	8.00*	8.00*	
	20.00#	20.00#	
	HTH	5,275,000N	5,275,000N
	5.00#	5.00#	
	HTH	800,000P	800,000P
INVESTMENT CAPITAL	AGS	4,000,000C	C

26. HTH908 - OFFICE OF LANGUAGE ACCESS

	5.00*	5.00*	
OPERATING	HTH	469,262A	469,262A

F. SOCIAL SERVICES

1. HMS301 - CHILD PROTECTIVE SERVICES

	223.30*	223.30*	
OPERATING	HMS	35,686,621A	35,686,621A
	HMS	1,007,587B	1,007,587B
	175.20*	175.20*	
	HMS	44,098,588N	44,098,588N
	HMS	106,225P	106,225P

2. HMS302 - GENERAL SUPPORT FOR CHILD CARE

	25.85*	25.85*	
OPERATING	HMS	1,946,366A	1,946,366A
	25.15*	25.15*	
	HMS	11,920,864N	11,920,864N

3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS

OPERATING	HMS	47,765,586A	47,765,586A
	HMS	26,110,014N	26,110,014N

4. HMS305 - CASH SUPPORT FOR CHILD CARE

OPERATING	HMS	18,051,811A	18,051,811A
	HMS	69,565,754N	69,565,754N

5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS

		14.50*	14.50*
OPERATING	HMS	7,214,008A	7,214,008A
		0.50*	0.50*
		0.50#	0.50#
	HMS	2,456,919N	2,456,919N
	HMS	832,500V	832,500V

6. HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

		93.00*	93.00*
OPERATING	HMS	8,290,355A	8,290,355A
	HMS	520,000V	520,000V

7. DEF112 - SERVICES TO VETERANS

		28.00*	28.00*
OPERATING	DEF	1,932,435A	1,932,435A
INVESTMENT CAPITAL	DEF	500,000C	C
	DEF	1,200,000P	3,210,000P

8. HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES

		72.48*	72.48*
OPERATING	HMS	5,815,844A	5,815,844A
		7.02*	7.02*
		3.00#	3.00#
	HMS	3,988,661N	3,988,661N
	HMS	10,000R	10,000R
	HMS	387,560U	387,560U
	HMS	1,321,390P	1,321,390P

9. HMS202 - AGED, BLIND AND DISABLED PAYMENTS

OPERATING	HMS	4,029,480A	4,029,480A
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10. HMS204 - GENERAL ASSISTANCE PAYMENTS

OPERATING	HMS	23,889,056A	23,889,056A
	HMS	3,000,000B	3,000,000B
	HMS	5,400,000V	V

11. HMS206 - FEDERAL ASSISTANCE PAYMENTS

OPERATING	HMS	5,703,592N	5,703,592N
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12. HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY

OPERATING	HMS	22,694,156A	22,694,156A
	HMS	44,000,000N	44,000,000N

13. HMS220 - RENTAL HOUSING SERVICES

OPERATING	HMS	4,438,022A	4,438,022A
		181.00*	181.00*
		4.50#	4.50#
	HMS	80,637,015N	80,637,015N
		15.00*	15.00*
	HMS	4,768,799W	4,768,799W
INVESTMENT CAPITAL	HMS	10,000,000C	C

14. HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION

		76.00*	76.00*
		41.00#	41.00#
OPERATING	HMS	40,373,761N	40,373,761N
		50.00*	50.00*
		18.00#	18.00#
	HMS	6,319,648W	6,319,648W

15. HMS222 - RENTAL ASSISTANCE SERVICES

		1.00*	1.00*
OPERATING	HMS	1,039,166A	1,039,166A
		28.00*	28.00*
		1.00#	1.00#
	HMS	42,933,231N	43,090,139N
	HMS	500,000V	V

16. HMS224 - HOMELESS SERVICES

		11.00*	11.00*
OPERATING	HMS	15,600,452A	15,600,452A
	HMS	720,000N	720,000N
	HMS	14,300,000V	14,300,000V
	HMS	2,366,839P	2,366,839P

17. HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT

OPERATING	HMS	17,810,955A	17,810,955A
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18. HMS401 - HEALTH CARE PAYMENTS

OPERATING	HMS	982,477,598A	982,477,598A
	HMS	1,376,660B	1,376,660B
	HMS	1,803,909,546N	1,803,909,546N
	HMS	6,781,921U	6,781,921U
	HMS	13,474,795P	13,474,795P

19. HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY

	289.63*	289.63*	
OPERATING	HMS	15,952,885A	15,952,885A
	228.37*	228.37*	
	HMS	25,977,079N	25,977,079N
	HMS	30,237P	30,237P

20. HMS238 - DISABILITY DETERMINATION

	50.00*	50.00*	
OPERATING	HMS	8,290,218N	8,348,886N

21. ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES

	70.72*	70.72*	
	0.34#	0.34#	
OPERATING	ATG	4,701,166A	4,701,166A
	ATG	2,231,224T	2,231,224T
	137.28*	137.28*	
	0.66#	0.66#	
	ATG	15,880,241P	15,880,241P

22. HMS237 - EMPLOYMENT AND TRAINING

OPERATING	HMS	469,505A	469,505A
	HMS	1,470,017N	1,470,017N

23. HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

OPERATING	HHL	4,824,709B	4,824,709B
	4.00*	4.00*	
	2.00#	2.00#	
	HHL	23,318,527N	23,318,527N
	HHL	3,740,534T	3,740,534T
	HHL	7,000,000W	7,000,000W
INVESTMENT CAPITAL	HHL	53,000,000C	25,000,000C

24. HHL625 - ADMINISTRATION AND OPERATING SUPPORT

	200.00*	200.00*	
OPERATING	HHL	14,751,668A	14,751,668A

25. HTH904 - EXECUTIVE OFFICE ON AGING

	8.10*	8.10*	
	3.35#	3.35#	
OPERATING	HTH	10,898,358A	10,898,358A
	6.90*	6.90*	
	2.00#	2.00#	
	HTH	10,426,456N	10,426,456N
	HTH	1,500,000V	V

	8.00#	8.00#	
HTH	1,223,791P	1,223,791P	

26. HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD

	11.00*	11.00*	
OPERATING	HTH	820,779A	820,779A
	8.00*	8.00*	
	HTH	1,263,722B	1,263,722B
	2.00*	2.00*	
	HTH	299,731U	299,731U

27. HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

	136.50*	136.50*	
	5.50#	5.50#	
OPERATING	HMS	14,365,947A	13,362,947A
	0.56*	0.56*	
	HMS	1,546,792B	1,546,792B
	144.69*	144.69*	
	17.50#	17.50#	
	HMS	80,336,597N	80,336,597N
	HMS	134,000V	1,137,000V
	HMS	900,000P	900,000P

28. HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

	47.08*	47.08*	
	1.59#	1.59#	
OPERATING	HMS	36,629,251A	36,629,251A
	42.92*	42.92*	
	1.41#	1.41#	
	HMS	75,551,067N	75,551,067N
	HMS	3,000P	3,000P

29. HMS904 - GENERAL ADMINISTRATION - DHS

	140.30*	140.30*	
	10.00#	10.00#	
OPERATING	HMS	11,385,514A	11,385,514A
	29.70*	29.70*	
	HMS	4,539,101N	4,539,101N
	1.00#	1.00#	
	HMS	77,064V	77,064V
	HMS	1,500P	1,500P

30. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES

	18.25*	18.25*	
OPERATING	HMS	2,224,695A	2,224,695A
	8.75*	8.75*	
	HMS	2,004,992N	2,004,992N

G. FORMAL EDUCATION

1. EDN100 - SCHOOL-BASED BUDGETING

		12,427.25*	12,427.25*
		680.25#	680.25#
OPERATING	EDN	1,026,797,623A	1,026,547,623A
	EDN	5,251,693B	5,251,693B
		1.00*	1.00*
	EDN	139,594,736N	139,290,336N
	EDN	13,390,000T	13,390,000T
	EDN	7,495,605U	7,495,605U
	EDN	2,421,333W	2,421,333W
	EDN	9,249,999P	9,249,999P
INVESTMENT CAPITAL	EDN	391,769,000C	26,000,000C
	EDN	20,842,000V	V

2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

		5,238.50*	5,238.50*
		1,228.25#	1,228.25#
OPERATING	EDN	401,006,367A	400,812,627A
	EDN	250,000B	250,000B
		2.00*	2.00*
		33.00#	33.00#
	EDN	56,891,470N	57,085,210N
		5.00*	5.00*
	EDN	3,487,465W	3,487,465W

3. EDN200 - INSTRUCTIONAL SUPPORT

		408.00*	408.00*
		82.00#	82.00#
OPERATING	EDN	50,959,787A	60,959,787A
		11.00*	11.00*
	EDN	2,396,308B	2,396,308B
		2.00#	2.00#
	EDN	12,885,526N	5,885,526N
		1.00#	1.00#
	EDN	273,794P	273,794P

4. EDN300 - STATE ADMINISTRATION

		356.50*	356.50*
		4.00#	4.00#
OPERATING	EDN	37,006,924A	37,006,924A
	EDN	4,176,199N	4,176,199N
	EDN	30,000P	30,000P

5. EDN400 - SCHOOL SUPPORT

	848.50*	848.50*	
	4.00#	4.00#	
OPERATING	EDN	154,743,255A	154,743,255A
	11.00*	11.00*	
	EDN	44,150,566B	44,150,566B
	718.50*	718.50*	
	98.50#	98.50#	
	EDN	66,909,304N	66,909,304N
	EDN	150,000R	150,000R
	5.00*	5.00*	
	2.00#	2.00#	
	EDN	8,107,619W	8,107,619W
INVESTMENT CAPITAL	EDN	5,000,000C	C
	EDN	8,910,000V	V

6. EDN450 - SCHOOL FACILITIES AGENCY

OPERATING	EDN	1A	1A
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7. EDN500 - SCHOOL COMMUNITY SERVICES

	35.00*	35.00*	
	5.00#	5.00#	
OPERATING	EDN	4,231,090A	4,231,090A
	1.00*	1.00*	
	EDN	1,731,000B	1,731,000B
	2.00#	2.00#	
	EDN	3,266,757N	3,266,757N
	EDN	2,260,000T	2,260,000T
	EDN	11,724,665W	11,724,665W

8. EDN600 - CHARTER SCHOOLS

OPERATING	EDN	95,767,659A	99,012,762A
	EDN	5,042,000N	5,042,000N
INVESTMENT CAPITAL	EDN	2,380,000C	C

9. EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION

	20.12*	20.12*	
OPERATING	EDN	4,340,747A	4,340,747A
	6.88*	6.88*	
	EDN	1,800,000N	1,800,000N

10. EDN700 - EARLY LEARNING

	94.00*	94.00*	
OPERATING	EDN	7,073,037A	7,073,037A
	1.00#	1.00#	
	EDN	125,628N	125,628N

11. BUF745 - RETIREMENT BENEFITS - DOE

OPERATING BUF 469,037,723A 469,037,723A

12. BUF765 - HEALTH PREMIUM PAYMENTS - DOE

OPERATING BUF 151,805,813A 151,805,813A

13. BUF725 - DEBT SERVICE PAYMENTS - DOE

OPERATING BUF 402,052,729A 423,494,301A

14. AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS

OPERATING AGS 5,525,045A 5,525,045A
76.00* 76.00*
7.00* 7.00*
AGS 1,799,626U 1,799,626U

15. EDN407 - PUBLIC LIBRARIES

OPERATING EDN 37,175,832A 37,175,832A
563.50* 563.50*
EDN 4,000,000B 4,000,000B
EDN 1,365,244N 1,365,244N
INVESTMENT CAPITAL AGS 25,200,000C C
AGS 31,000,000V V

16. DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

OPERATING DEF 1,476,061A 1,476,061A
24.25# 24.25#
72.75# 72.75#
DEF 5,559,808P 5,559,808P

17. UOH100 - UNIVERSITY OF HAWAII, MANOA

OPERATING UOH 208,123,099A 213,723,099A
2,943.14* 2,943.14*
42.25# 42.25#
377.25* 377.25*
2.00# 2.00#
UOH 361,506,629B 361,506,629B
77.06* 77.06*
UOH 6,873,565N 6,873,565N
UOH 1,200,000V V
28.00* 28.00*
UOH 65,293,844W 65,293,844W
INVESTMENT CAPITAL UOH 39,300,000C 35,000,000C

18. UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

199.03* 199.03*

	3.50#	3.50#		
OPERATING	UOH	20,006,565A	20,006,565A	
	UOH	27,958,949B	27,958,949B	
	UOH	8,009,939W	8,009,939W	

19. UOH210 - UNIVERSITY OF HAWAII, HILO

	499.25*	499.25*		
	7.00#	7.00#		
OPERATING	UOH	37,405,121A	37,299,226A	
	64.00*	64.00*		
	UOH	46,977,520B	46,977,520B	
	UOH	443,962N	443,962N	
	2.00*	2.00*		
	UOH	7,448,487W	7,448,487W	
INVESTMENT CAPITAL	UOH	2,200,000C		C
	UOH	8,700,000V	V	

20. UOH220 - SMALL BUSINESS DEVELOPMENT

	1.00#	1.00#		
OPERATING	UOH	978,941A	978,941A	

21. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

	234.50*	234.50*		
	1.50#	1.50#		
OPERATING	UOH	18,422,365A	18,422,365A	
	UOH	20,360,009B	20,360,009B	
	UOH	802,037N	802,037N	
	UOH	2,074,774W	2,074,774W	
INVESTMENT CAPITAL	UOH	3,500,000C		C

22. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

	1,753.50*	1,754.50*		
	46.00#	46.00#		
OPERATING	UOH	153,428,519A	153,488,519A	
	34.00*	34.00*		
	UOH	100,630,837B	100,630,837B	
	0.50*	0.50*		
	UOH	4,428,296N	4,428,296N	
	UOH	1,300,000V	1,300,000V	
	UOH	6,580,086W	6,580,086W	
INVESTMENT CAPITAL	UOH	101,000,000C	20,000,000C	

23. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

	416.00*	416.00*		
	1.00#	1.00#		
OPERATING	UOH	55,875,998A	55,875,998A	
	20.00*	20.00*		
	UOH	20,771,608B	20,771,608B	

	4.00*	4.00*	
	4.00#	4.00#	
UOH	1,094,875N	1,094,875N	
	15.00*	15.00*	
UOH	18,459,893W	18,459,893W	
INVESTMENT CAPITAL	UOH	57,350,000C	47,640,000C

24. BUF748 - RETIREMENT BENEFITS - UH

OPERATING	BUF	199,541,901A	199,541,901A
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25. BUF768 - HEALTH PREMIUM PAYMENTS - UH

OPERATING	BUF	56,202,093A	56,202,093A
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26. BUF728 - DEBT SERVICE PAYMENTS - UH

OPERATING	BUF	148,799,176A	156,734,673A
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27. UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER

OPERATING	UOH	3,098,055A	3,098,055A
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H. CULTURE AND RECREATION

1. UOH881 - AQUARIA

	9.00*	9.00*	
OPERATING	UOH	816,537A	816,537A
	7.00*	7.00*	
UOH	3,517,141B	3,517,141B	
UOH	1,000,000V	V	
UOH	996,499W	996,499W	

2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

	1.50*	1.50*	
OPERATING	AGS	825,454A	825,454A
	16.00*	16.00*	
	1.00#	1.00#	
AGS	5,585,735B	5,585,735B	
	4.50*	4.50*	
AGS	1,608,026N	1,555,026N	
	1.00#	1.00#	
AGS	70,175T	70,175T	
AGS	1,346,000V	866,000V	

3. LNR802 - HISTORIC PRESERVATION

	31.00*	31.00*	
OPERATING	LNR	2,174,884A	2,174,884A
	3.00*	3.00*	
	LNR	495,902B	495,902B
	6.00*	6.00*	
	LNR	597,515N	622,136N

4. LNR804 - FOREST AND OUTDOOR RECREATION

	33.00*	33.00*	
OPERATING	LNR	1,893,781A	1,893,781A
	2.00*	2.00*	
	LNR	816,713B	816,713B
	18.50*	18.50*	
	LNR	5,278,462N	5,278,462N
	3.00*	3.00*	
	LNR	626,435W	626,435W
INVESTMENT CAPITAL	LNR	900,000C	C

5. LNR805 - DISTRICT RESOURCE MANAGEMENT

	22.00*	22.00*	
OPERATING	LNR	1,324,529A	1,324,529A
	0.25#	0.25#	
	LNR	104,910B	104,910B
	0.75#	0.75#	
	LNR	1,900,000N	1,900,000N

6. LNR806 - PARKS ADMINISTRATION AND OPERATION

	127.00*	127.00*	
OPERATING	LNR	10,716,714A	10,716,714A
	LNR	3,094,536B	3,094,536B
	LNR	728,081S	728,081S
	LNR	728,080V	728,080V
INVESTMENT CAPITAL	LNR	25,360,000C	5,500,000C
	LNR	500,000N	500,000N

7. LNR801 - OCEAN-BASED RECREATION

	10.00*	10.00*	
OPERATING	LNR	445,255A	445,255A
	114.00*	114.00*	
	LNR	22,382,995B	22,382,995B
	LNR	1,500,000N	1,500,000N
INVESTMENT CAPITAL	LNR	7,540,000C	C

8. AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

	32.50*	32.50*	
	1.00#	1.00#	
OPERATING	AGS	9,199,019B	9,199,019B
	AGS	4,400,000V	1,000,000V

I. PUBLIC SAFETY

1. PSD402 - HALAWA CORRECTIONAL FACILITY

	411.00*	411.00*	
OPERATING	PSD	28,264,167A	28,264,167A

2. PSD403 - KULANI CORRECTIONAL FACILITY

	83.00*	83.00*	
OPERATING	PSD	6,237,072A	6,237,072A

3. PSD404 - WAIAWA CORRECTIONAL FACILITY

	113.00*	113.00*	
OPERATING	PSD	7,241,371A	7,241,371A

4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER

	171.00*	171.00*	
OPERATING	PSD	11,386,538A	11,386,538A

5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER

	187.00*	187.00*	
OPERATING	PSD	11,281,892A	11,281,892A
	3.00#	3.00#	
	PSD	209,721S	209,721S

6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER

	501.00*	501.00*	
OPERATING	PSD	33,999,717A	33,999,717A

7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER

	74.00*	74.00*	
OPERATING	PSD	5,555,519A	5,555,519A

8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER

	159.00*	159.00*	
OPERATING	PSD	10,576,971A	10,576,971A

9. PSD410 - INTAKE SERVICE CENTERS

	61.00*	61.00*	
OPERATING	PSD	4,030,149A	4,030,149A

10. PSD420 - CORRECTIONS PROGRAM SERVICES

	167.00*	167.00*	
OPERATING	PSD	22,685,878A	22,685,878A
	PSD	1,045,989N	1,045,989N

11. PSD421 - HEALTH CARE

	208.60*	208.60*	
OPERATING	PSD	27,468,151A	27,468,151A

12. PSD422 - HAWAII CORRECTIONAL INDUSTRIES

	2.00*	2.00*	
	42.00#	42.00#	
OPERATING	PSD	10,441,796W	10,441,796W

13. PSD808 - NON-STATE FACILITIES

	9.00*	9.00*	
OPERATING	PSD	46,205,433A	46,205,433A

14. PSD502 - NARCOTICS ENFORCEMENT

	16.00*	16.00*	
OPERATING	PSD	1,245,172A	1,245,172A
	8.00*	8.00*	
	PSD	980,209W	980,209W
	PSD	200,000P	200,000P

15. PSD503 - SHERIFF

	277.00*	277.00*	
OPERATING	PSD	20,693,490A	20,693,490A
	PSD	600,000N	600,000N
	80.00*	80.00*	
	PSD	10,575,933U	10,575,933U

16. PSD611 - ADULT PAROLE DETERMINATIONS

	7.00*	7.00*	
OPERATING	PSD	554,386A	527,254A

17. PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING

	61.00*	61.00*	
OPERATING	PSD	4,310,980A	4,338,112A

18. PSD613 - CRIME VICTIM COMPENSATION COMMISSION

	5.00*	5.00*	
OPERATING	PSD	1,142,725A	466,503A
	8.00*	8.00*	
	PSD	2,161,871B	2,161,871B
	1.00#	1.00#	
	PSD	859,315P	859,315P

19. PSD900 - GENERAL ADMINISTRATION

	139.00*	139.00*	
OPERATING	PSD	26,532,428A	16,775,206A
	1.00*	1.00*	
	PSD	978,501B	978,501B
	PSD	75,065T	75,065T
INVESTMENT CAPITAL	AGS	42,968,000C	C

20. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

	23.50*	23.50*	
OPERATING	ATG	1,958,991A	1,958,991A
	25.50*	25.50*	
	ATG	3,695,927W	3,734,657W
	1.00#	1.00#	
	ATG	1,246,182P	1,246,182P

21. LNR810 - PREVENTION OF NATURAL DISASTERS

	8.00*	8.00*	
OPERATING	LNR	2,427,576B	2,427,576B
	LNR	460,000P	470,000P

22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS

	98.75*	98.75*	
	5.50#	5.50#	
OPERATING	DEF	7,875,999A	7,875,999A
	4.00*	4.00*	
	3.00#	3.00#	
	DEF	5,042,445N	5,042,445N
	19.25*	19.25*	
	1.00#	1.00#	
	DEF	7,454,193P	7,454,193P
INVESTMENT CAPITAL	AGS	5,750,000C	3,000,000C

23. DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD

	19.75*	19.75*	
OPERATING	DEF	4,589,484A	4,589,484A
	75.25*	75.25*	
	35.00#	35.00#	
	DEF	38,632,102P	38,632,102P

24. DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY

	18.50*	18.50*	
	49.75#	49.75#	
OPERATING	DEF	3,568,308A	3,568,308A
	7.50*	7.50*	
	11.00#	11.00#	
	DEF	5,716,983N	5,716,983N
	11.25#	11.25#	
	DEF	21,622,973P	21,622,973P

J. INDIVIDUAL RIGHTS

1. CCA102 - CABLE TELEVISION

	7.00*	7.00*	
OPERATING	CCA	2,566,872B	2,566,872B

2. CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES

	25.00*	25.00*	
OPERATING	CCA	4,604,311B	4,604,311B

3. CCA104 - FINANCIAL SERVICES REGULATION

	40.00*	40.00*	
OPERATING	CCA	5,336,797B	5,336,797B
	CCA	301,000T	301,000T

4. CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING

	63.00*	63.00*	
	11.00#	11.00#	
OPERATING	CCA	8,117,600B	8,117,600B
	8.00*	8.00*	
	5.00#	5.00#	
	CCA	2,853,246T	2,853,246T

5. CCA106 - INSURANCE REGULATORY SERVICES

	95.00*	95.00*	
OPERATING	CCA	19,707,597B	19,707,597B
	CCA	201,000T	201,000T

6. CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION

	2.00*	2.00*	
OPERATING	CCA	306,104B	306,104B

7. CCA901 - PUBLIC UTILITIES COMMISSION

	67.00*	67.00*	
OPERATING	CCA	16,918,158B	16,918,158B

8. CCA110 - OFFICE OF CONSUMER PROTECTION

	19.00*	19.00*	
	1.00#	1.00#	
OPERATING	CCA	2,893,211B	2,893,211B
	CCA	100,681T	100,681T

9. AGR812 - MEASUREMENT STANDARDS

	8.00*	8.00*	
OPERATING	AGR	692,016A	559,848A
	2.00*	2.00*	
	AGR	102,624B	102,624B

10. CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION

	79.00*	79.00*	
OPERATING	CCA	12,221,068B	9,221,068B

11. CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE

	66.00*	66.00*	
	1.00#	1.00#	
OPERATING	CCA	7,741,061B	7,741,061B

12. CCA191 - GENERAL SUPPORT

	51.00*	51.00*	
	1.00#	1.00#	
OPERATING	CCA	9,952,858B	10,128,858B

13. AGS105 - ENFORCEMENT OF INFORMATION PRACTICES

	8.50*	8.50*	
OPERATING	AGS	809,377A	809,377A

14. BUF151 - OFFICE OF THE PUBLIC DEFENDER

	133.50*	133.50*	
OPERATING	BUF	12,507,997A	12,507,997A

15. LNR111 - CONVEYANCES AND RECORDINGS

	57.00*	57.00*	
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	3.00#	3.00#		
OPERATING	LNR	7,613,533B	7,613,533B	

16. HMS888 - COMMISSION ON THE STATUS OF WOMEN

	1.00*	1.00*		
	1.00#	1.00#		
OPERATING	HMS	169,479A	169,479A	

K. GOVERNMENT-WIDE SUPPORT

1. GOV100 - OFFICE OF THE GOVERNOR

	21.00*	21.00*		
	18.00#	18.00#		
OPERATING	GOV	3,550,536A	3,550,536A	
INVESTMENT CAPITAL	GOV	1,000C	1,000C	

2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR

	3.00*	3.00*		
	7.00#	7.00#		
OPERATING	LTG	955,793A	955,793A	

3. BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT

	26.00*	26.00*		
	3.00#	3.00#		
OPERATING	BED	2,498,380A	2,495,191A	
	5.00*	5.00*		
	5.00#	5.00#		
	BED	2,364,265N	2,364,265N	
	BED	2,000,000W	2,000,000W	
INVESTMENT CAPITAL	BED	2,000,000C		C

4. BED130 - ECONOMIC PLANNING AND RESEARCH

	18.46*	18.46*		
	5.00#	5.00#		
OPERATING	BED	1,987,139A	1,987,139A	
	1.54*	1.54*		
	BED	115,317N	115,317N	
	BED	4,000,000V	4,000,000V	
	6.50*	6.50*		
	BED	582,123P	582,123P	

5. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

	43.00*	43.00*		
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OPERATING	BUF	11,196,640A	11,196,640A
	BUF	377,575,000B	377,575,000B

6. BUF103 - VACATION PAYOUT - STATEWIDE

OPERATING	BUF	9,700,000V	9,700,000V
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7. AGS871 - CAMPAIGN SPENDING COMMISSION

		5.00*	5.00*
OPERATING	AGS	589,948A	589,948A
	AGS	343,732T	343,732T

8. AGS879 - OFFICE OF ELECTIONS

		16.50*	16.50*
		8.05#	8.05#
OPERATING	AGS	2,507,236A	2,377,459A
		0.50*	0.50*
		1.00#	1.00#
	AGS	727,694N	355,694N
	AGS	60,000V	60,000V

9. TAX100 - COMPLIANCE

		177.00*	177.00*
		3.00#	3.00#
OPERATING	TAX	10,207,853A	10,207,853A

10. TAX105 - TAX SERVICES AND PROCESSING

		134.00*	134.00*
		76.00#	76.00#
OPERATING	TAX	6,124,987A	6,124,987A

11. TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

		78.00*	78.00*
		11.00#	11.00#
OPERATING	TAX	8,729,788A	8,729,788A
		13.00#	13.00#
	TAX	3,567,116B	3,567,116B
	TAX	3,241,332V	V
INVESTMENT CAPITAL	AGS	500,000C	C

12. AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE

		9.00*	9.00*
		3.00#	3.00#
OPERATING	AGS	1,034,301A	1,034,301A

13. AGS102 - EXPENDITURE EXAMINATION

	18.00*	18.00*	
OPERATING	AGS	1,439,582A	1,439,582A

14. AGS103 - RECORDING AND REPORTING

	13.00*	13.00*	
OPERATING	AGS	1,047,547A	1,047,547A

15. AGS104 - INTERNAL POST AUDIT

	7.00*	7.00*	
	3.00#	3.00#	
OPERATING	AGS	763,311A	763,311A

16. BUF115 - FINANCIAL ADMINISTRATION

	15.00*	15.00*	
OPERATING	BUF	2,170,800A	2,170,800A
	9.00*	9.00*	
	BUF	11,738,988T	11,738,988T

17. BUF721 - DEBT SERVICE PAYMENTS - STATE

OPERATING	BUF	227,286,366A	233,647,908A
	BUF	160,020,792V	153,659,250V

18. ATG100 - LEGAL SERVICES

	260.58*	259.58*	
	22.20#	22.20#	
OPERATING	ATG	26,316,634A	26,173,710A
	24.40*	24.40*	
	0.22#	0.22#	
ATG		3,879,671B	3,991,921B
	5.70#	5.70#	
ATG		11,880,146N	11,880,146N
	0.50*	0.50*	
ATG		4,040,135T	4,040,135T
	117.60*	117.60*	
	30.60#	30.60#	
ATG		18,957,676U	18,957,676U
	5.60*	5.60*	
	1.00#	1.00#	
ATG		3,379,975W	3,379,975W
	20.10*	20.10*	
	1.00#	1.00#	
ATG		4,117,085P	4,117,085P

19. AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE

	96.00*	96.00*	
	13.00#	13.00#	
OPERATING	AGS	33,306,351A	33,278,873A
	12.00*	12.00*	
	1.00#	1.00#	
	AGS	2,511,566B	2,511,566B
	33.00*	33.00*	
	AGS	6,312,584U	6,312,584U
INVESTMENT CAPITAL	AGS	5,700,000C	C

20. AGS111 - ARCHIVES - RECORDS MANAGEMENT

	15.00*	15.00*	
OPERATING	AGS	1,074,231A	1,074,231A
	3.00*	3.00*	
	AGS	490,193B	490,193B

21. AGS891 - ENHANCED 911 BOARD

	2.00#	2.00#	
OPERATING	AGS	9,012,858B	9,012,858B

22. HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS

	76.00*	76.00*	
OPERATING	HRD	18,109,453A	18,109,453A
	HRD	700,000B	700,000B
	2.00*	2.00*	
	HRD	5,166,134U	5,166,134U
	HRD	582,775V	635,350V

23. HRD191 - SUPPORTING SERVICES ♦ HUMAN RESOURCES DEVELOPMENT

	9.00*	9.00*	
OPERATING	HRD	1,474,250A	1,474,250A

24. BUF141 - EMPLOYEES ♦ RETIREMENT SYSTEM

	112.00*	112.00*	
	2.00#	2.00#	
OPERATING	BUF	18,954,519X	19,018,519X

25. BUF143 - HAWAII EMPLOYER UNION TRUST FUND

	61.00*	61.00*	
OPERATING	BUF	9,102,778T	9,102,778T

26. BUF741 - RETIREMENT BENEFITS - STATE

OPERATING	BUF	433,406,650A	433,406,650A
	BUF	4,000,000U	4,000,000U

27. BUF761 - HEALTH PREMIUM PAYMENTS - STATE

OPERATING BUF 125,841,276A 125,841,276A

28. BUF762 - HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC).

OPERATING BUF 464,088,000A 504,377,000A

29. LNR101 - PUBLIC LANDS MANAGEMENT

		1.00#	1.00#	
OPERATING	LNR	170,264A	170,264A	
		56.00*	56.00*	
	LNR	22,727,960B	24,727,960B	
INVESTMENT CAPITAL	LNR	2,000,000B		B
	LNR	5,122,000C	C	
	LNR	5,600,000N	N	
	LNR	1,700,000S	S	

30. AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION

OPERATING	AGS	9,987,995A	9,987,995A
	AGS	550,000V	550,000V
		4.00*	4.00*
	AGS	25,409,694W	25,409,694W

31. AGS211 - LAND SURVEY

		9.00*	9.00*
OPERATING	AGS	785,276A	785,276A
	AGS	285,000U	285,000U

32. AGS223 - OFFICE LEASING

		4.00*	4.00*
OPERATING	AGS	5,777,534A	5,665,587A
	AGS	5,500,000U	5,500,000U
	AGS	1,000,000V	1,000,000V

33. AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

		91.00*	91.00*
		1.00#	1.00#
OPERATING	AGS	6,167,665A	6,167,665A
	AGS	4,000,000W	4,000,000W
INVESTMENT CAPITAL	AGS	28,800,000C	33,000,000C
	AGS	11,500,000V	V

34. AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES

	117.00*	117.00*	
	1.00#	1.00#	
OPERATING	AGS	20,026,282A	20,026,282A
	AGS	1,699,084U	1,699,084U

35. AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE

	24.00*	24.00*	
OPERATING	AGS	1,992,717A	1,992,717A

36. AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS

	31.00*	29.00*	
OPERATING	AGS	3,308,304A	3,095,142A
INVESTMENT CAPITAL	AGS	3,100,000C	C

37. AGS240 - STATE PROCUREMENT

	19.00*	19.00*	
OPERATING	AGS	1,433,810A	1,433,810A
	AGS	80,000V	84,000V

38. AGS244 - SURPLUS PROPERTY MANAGEMENT

	5.00*	5.00*	
OPERATING	AGS	1,878,088W	1,878,088W

39. AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL

	13.00*	13.00*	
OPERATING	AGS	3,079,285W	3,079,285W

40. AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL

	27.00*	27.00*	
OPERATING	AGS	3,900,370W	3,900,370W

41. AGS901 - GENERAL ADMINISTRATIVE SERVICES

	35.00*	35.00*	
	1.00#	1.00#	
OPERATING	AGS	4,004,934A	4,004,934A
	AGS	192,337U	192,337U

42. SUB201 - CITY AND COUNTY OF HONOLULU

INVESTMENT CAPITAL	CCH	2,300,000C	C
	CCH	200,000S	S

43. SUB301 - COUNTY OF HAWAII

INVESTMENT CAPITAL	COH	12,000,000C	C
	COH	6,000,000S	S

44. SUB401 - COUNTY OF MAUI

INVESTMENT CAPITAL	COM	3,500,000C	20,000,000C
	COM	3,500,000S	20,000,000S

45. SUB501 - COUNTY OF KAUAI

INVESTMENT CAPITAL	COK	9,850,000C	C
	COK	9,850,000S	S

SECTION 4. There is appropriated out of the dwelling unit revolving fund established pursuant to section 201H-191, Hawaii Revised Statutes, the sum of \$45,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 for the purposes for which the revolving fund is established.

The sum appropriated shall be expended by the Hawaii housing finance and development corporation for the purposes of this section.

SECTION 5. There is appropriated from the bond fund for the University of Hawaii the sum of \$2,387,000 or so much thereof as may be necessary for fiscal year 2021-2022 for renovations, repairs, and improvements to the John A. Burns school of medicine.

The sum appropriated represents only the amount derived from interest earnings accrued from the proceeds of University of Hawaii revenue bonds sold for the John A. Burns school of medicine, which remain available in the bond fund for the university. This appropriation shall lapse on June 30, 2024.

The sum appropriated shall be expended by the board of regents of the University of Hawaii.

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 6. Provided that of the American Rescue Plan funds appropriation for strategic marketing and support (BED100), the sum of \$91,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for international sister state relations for Hiroshima and Yamaguchi; provided further that any funds not expended for this purpose shall lapse.

HEALTH

SECTION 7. Provided that of the American Rescue Plan fund appropriation for family health services (HTH560), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for one-time provider relief grants to family planning clinics that did not receive a paycheck protection program loan and are

ineligible for funding through the coronavirus aid, relief, and economic security (CARES) act or the coronavirus response and relief supplemental appropriations act of 2021 (CRRSA); provided further that any funds not expended for this purpose shall lapse.

SECTION 8. Provided that the American Rescue Plan funds appropriation for Maui Health System, a KFH LLC (HTH214), for fiscal biennium 2021-2023 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its operating subsidies in the respective fiscal years; provided further that the Maui Health System has satisfied all of the standards and conditions of section 323F-58, Hawaii Revised Statutes.

SOCIAL SERVICES

SECTION 9. Provided that the federal fund revolving fund appropriation included under the Native American Housing and Self-Determination Act (NAHASDA) shall be used for direct loan financing and loan accounting.

EDUCATION

SECTION 10. Provided that of the federal fund appropriation for school-based budgeting (EDN100), the sum of \$304,400 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended by Leilehua high school for a cyber security academy.

SECTION 11. Provided that of the general fund appropriation for school-based budgeting (EDN100), the sum of \$611,450 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for Papahana O Kainoa to support the implementation of alternative learning programs, including for seven permanent full-time equivalent (7.0 FTE) positions; provided further that any funds not expended for this purpose shall lapse to the general fund.

SECTION 12. Provided that of the general fund appropriation for school-based budgeting (EDN100), the sum of \$50,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the designated schools to support a career and technical education and office assistant program as follows:

- (1) Waipahu High School - \$25,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023;
- (2) Leilehua High School - \$25,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023;

provided further that any funds not expended for this purpose shall lapse to the general fund.

SECTION 13. Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$468,424 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to support the existing alternative teacher preparation program that provides recruitment, certification, and professional development services to strengthen the pipeline of teachers and leaders in underserved communities; provided further that any funds not expended for this purpose shall lapse to the general fund.

SECTION 14. Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the areas to establish alternative learning centers to provide identified secondary students with opportunities for student-centered engaged and supported learning environments as follows:

- (1) Kauai District - \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023;
- (2) East Hawaii District - \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023;
- (3) Maui District - \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023;
- (4) Campbell, Kapolei, Pearl City, and Waipahu Complexes - \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023;
- (5) West Hawaii District - \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023; and
- (6) Honolulu District - \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023;

provided further that any funds not expended for this purpose shall lapse to the general fund.

SECTION 15. Provided that of the federal fund appropriation for instructional support (EDN200), the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the Castle-Kahuku complex area to support the implementation of trauma-informed and restorative practices in the Castle, Kalaheo, and Kailua complexes; provided further that any funds not expended for this purpose shall lapse.

SECTION 16. Provided that of the general fund appropriation for state administration (EDN300), the sum of \$1,100,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to support the existing alternative teacher preparation program that provides recruitment, certification, and professional development services to strengthen the pipeline of teachers and leaders in underserved communities; provided further that any funds not expended for this purpose shall lapse to the general fund.

SECTION 17. Provided that of the funds appropriated to the University of Hawaii, such amounts as may be determined by the University may be utilized for contracts for private services in the areas of security, landscaping, custodial services, and garbage collection; provided further that no individuals currently employed by the University shall be separated due to private contracting; and provided further that such contracts for private services shall be excepted from Chapter 76, Hawaii Revised Statutes, relating to civil service, and Chapter 89, Hawaii Revised Statutes, relating to collective bargaining.

PUBLIC SAFETY

SECTION 18. Provided that of the general fund appropriation for the crime victim compensation commission (PSD613), the sum of \$676,222 or so much thereof as may be necessary for fiscal year 2021-2022 shall be deposited as a cash infusion into the crime victim compensation special fund and expended for the payroll and operational costs of the crime victim compensation commission.

INDIVIDUAL RIGHTS

SECTION 19. Provided that of the general fund appropriation for the office of the public defender (BUF151), the sum of \$126,364 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be transferred to the judiciary for the administration and operation of the community outreach court project.

SECTION 20. Provided that of the general fund appropriation for the office of the public defender (BUF151), the sum of \$165,404 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be transferred to the office of the prosecuting attorney of the city and county of Honolulu for the operation of the community outreach court project.

GOVERNMENT-WIDE SUPPORT

SECTION 21. Provided that of the American Rescue Plan funds appropriation for vacation payout - statewide (BUF103), the sum of \$9,700,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the purposes of reimbursing all executive departments and agencies for vacation payouts for general funded employees who have left the employ of the executive branch; provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made; and provided further that the department of budget and finance shall only expend up to \$9,700,000 for vacation payouts, and any additional expenses incurred above this amount will be the responsibility of the individual departments and agencies.

SECTION 22. Provided that of the general fund appropriation for debt service payments (BUF721-BUF728) for fiscal biennium 2021-2023, balances that are unrequired for debt service payments may be used to pay for expenses related to section 39-14, Hawaii Revised Statutes, and for costs of bond issuance, or may be transferred to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 23. Provided that of the general fund appropriation for retirement benefits payments (BUF741-BUF748) for fiscal biennium 2021-2023, balances that are unrequired for retirement benefits payments may be transferred to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 24. Provided that of the general fund appropriation for health premium payments (BUF761-BUF768) for fiscal biennium 2021-2023, balances that are unrequired for health premium payments may be transferred to retirement benefits payments (BUF741-BUF748) and debt service payments (BUF721-BUF728); provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 25. Any law to the contrary notwithstanding, the appropriations under Act 5, Session Laws of Hawaii 2019, section 3, as amended and renumbered by Act 7, Session Laws of Hawaii 2020, section 3, and Act 9, Session Laws of Hawaii 2020, section 1, in the amount indicated or balances thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

"Item No. FY21 Amount (MOF)

A-1 10,000,000 A"

A-15 2,000,000 A"

PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 26. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

A. ECONOMIC DEVELOPMENT

AGR132 - ANIMAL DISEASE CONTROL

1. AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU

CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL
QUARANTINE FACILITY.

TOTAL FUNDING AGS 1,200 C C

LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

2. PALAMANUI FOREST CONSERVATION, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR PROTECTION AND FENCING FOR
ENDANGERED LOWLAND DRY FOREST ADJACENT TO THE HAWAII
COMMUNITY COLLEGE PALAMANUI CAMPUS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING LNR 60 C C

3. WAILUA ACCESS ROAD, KAUAI

CONSTRUCTION FOR REPAIR OF QUEENSLAND CROSSING ALONG WAILUA
ACCESS ROAD (LOOP ROAD); GROUND AND SITE IMPROVEMENTS.

TOTAL FUNDING LNR 2,000 D D

4. WATERSHED PROTECTION AND UNGULATE FENCING, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATERSHED
PROTECTION AND UNGULATE FENCING FOR MAUI COUNTY; PROJECT
MAY INCLUDE PLANS OR STUDIES FOR BARRIER/FENCING PLACEMENT;
PROJECT MAY INCLUDE UPCOUNTRY AND OTHER CRITICAL
WATERSHEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING LNR 2,800 C C

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

5. LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR
IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER

WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	AGR	3,250 C	C
	AGR	1 N	N

6. AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE

PLANS, LAND ACQUISITION, AND DESIGN FOR AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE.

TOTAL FUNDING	AGR	300 C	C
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7. KAMUELA VACUUM COOLING PLANT, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POST-HARVEST FACILITY AND OTHER MISCELLANEOUS IMPROVEMENTS.

TOTAL FUNDING	AGR	750 C	C
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8. WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.

TOTAL FUNDING	AGR	500 C	C
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9. AGRICULTURAL WAREHOUSES, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WAREHOUSES ON TMK 7-1-002:009 AND 7-1-002:004 (POR).

TOTAL FUNDING	UOH	28,000 C	C
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10. MAUI PRODUCE PROCESSING COOPERATIVE, MAUI

DESIGN AND CONSTRUCTION FOR CRITICAL REPAIRS OF THE KULA VACUUM COOLING FACILITY

TOTAL FUNDING	AGR	160 C	C
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AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE

11. MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS,
STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH,
SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.

TOTAL FUNDING	AGS	3,000 C	C
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LNR153 - FISHERIES MANAGEMENT

12. ANUENUE FISHERIES RESEARCH CENTER, OAHU

DESIGN AND CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEM
AND RELATED IMPROVEMENTS.

TOTAL FUNDING	LNR	350 C	C
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LNR141 - WATER AND LAND DEVELOPMENT

13. ROCKFALL AND FLOOD MITIGATION, STATEWIDE

DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT
VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND
DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND
FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE
STATE.

TOTAL FUNDING	LNR	2,000 C	2,000 C
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14. KALAUHAIHAI FISHPOND (LUCAS SPRING), OAHU

PLANS, DESIGN, AND CONSTRUCTION TO RESTORE FRESH ARTESIAN WATER
BACK TO THE FISHPOND AND RELATED WORK; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	LNR	1,000 C	C
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15. PULEHUNUI WATER SOURCE AND SYSTEM DEVELOPMENT, MAUI

PLANS AND DESIGN FOR WATER SOURCE AND SYSTEM DEVELOPMENT
NEEDED TO SUPPORT DLNR, PSD, AND DHHL PROJECTS IN PULEHUNUI,
MAUI.

TOTAL FUNDING LNR 1,000 C C

16. UPCOUNTRY MAUI WELL, MAUI

PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED
IMPROVEMENTS IN UPCOUNTRY MAUI.

TOTAL FUNDING LNR 1,000 C C

BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

17. DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE
ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.

TOTAL FUNDING BED C 20,000 C

18. CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE
ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.

TOTAL FUNDING BED C 25,000 C

19. CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA SENIOR
AFFORDABLE HOUSING, OAHU

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE HPHA
SENIOR AFFORDABLE HOUSING PROJECT ON OAHU.

TOTAL FUNDING BED 40,000 C C

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

1. DANIEL K. INOUE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS,
OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING	TRN	18,000 E	30,000 E
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2. DANIEL K. INOUE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS,
OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING	TRN	4,500 E	40,000 E
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TRN104 - GENERAL AVIATION

3. DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.

TOTAL FUNDING	TRN	12,000 B	B
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TRN111 - HILO INTERNATIONAL AIRPORT

4. HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII

DESIGN FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING	TRN	1,400 E	E
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TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE

5. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII

CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING	TRN	2,420 E	E
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6. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII

CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING	TRN	15,721 E	E
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TRN161 - LIHUE AIRPORT

7. LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING	TRN	9,100 E	E
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8. LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING	TRN	15,000 E	100,000 E
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TRN195 - AIRPORTS ADMINISTRATION

9. AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF
COSTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

TOTAL FUNDING	TRN	4,428 B	4,428 B
	TRN	157 X	157 X

10. AIRFIELD IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

TOTAL FUNDING	TRN	98,440 E	16,207 E
	TRN	1 N	1 N
	TRN	R	5,000 R

11. ENVIRONMENTAL COMPLIANCE, STATEWIDE

DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.

TOTAL FUNDING	TRN	26,500 E	6,000 E
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12. SUPPORT SERVICES, STATEWIDE

DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.

TOTAL FUNDING	TRN	4,000 E	4,000 E
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13. MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE

DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION

REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.

TOTAL FUNDING TRN 7,000 E 7,000 E

14. AIRPORT PLANNING STUDY, STATEWIDE

PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.

TOTAL FUNDING TRN 2,000 E 2,000 E

15. AIRPORT IMPROVEMENTS, STATEWIDE

CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

TOTAL FUNDING TRN 58,420 X X

TRN301 - HONOLULU HARBOR

16. HONOLULU HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 4 B 4 B

TRN 9,988 E 29,988 E

TRN 4 N 4 N

TRN 4 R 4 R

TRN303 - KALAELOA BARBERS POINT HARBOR

17. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	14,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN311 - HILO HARBOR

18. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	14,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN313 - KAWAIHAE HARBOR

19. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL

AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	29,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN331 - KAHULUI HARBOR

20. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	62,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN361 - NAWILIWILI HARBOR

21. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	988 E	988 E
	TRN	4 N	4 N

TRN 4 R 4 R

TRN363 - PORT ALLEN HARBOR

22. PORT ALLEN HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	988 E	4,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN395 - HARBORS ADMINISTRATION

23. COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	1,488 E	1,488 E
	TRN	4 N	4 N
	TRN	4 R	4 R

24. MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM

PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

TOTAL FUNDING	TRN	2,500 B	2,500 B
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25. STATE HARBORS, BROADBAND INFRASTRUCTURE DEVELOPMENT, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BROADBAND INFRASTRUCTURE DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.

TOTAL FUNDING	TRN	5,907 V	V
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TRN501 - OAHU HIGHWAYS

26. KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS, VICINITY OF WAIKANE, OAHU

LAND ACQUISITION AND DESIGN FOR ROADWAY IMPROVEMENTS TO ALLEVIATE FLOODING AND ROAD CLOSURES ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAIKANE STREAM.

TOTAL FUNDING	TRN	1,000 E	E
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27. KAMEHAMEHA HWY, REHAB &/OR REPLC. OF WAIPILOPILO STREAM BRIDGE, OAHU

LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	2,000 E	E
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TRN	8,000 N	N
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28. WAI AHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,800 E	E
	TRN	7,200 N	N

29. EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU

DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.

TOTAL FUNDING	TRN	2,400 E	2,200 E
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30. RAIL LINE HIGHWAY IMPROVEMENTS, OAHU

CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	3,000 E	E
	TRN	12,000 N	N

31. FREEWAY MANAGEMENT SYSTEM, OAHU

CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	900 E	E
	TRN	3,600 N	N

32. KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	1,400 E
	TRN	N	5,600 N

33. MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU

CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE
IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING
INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT
PRACTICES AT VARIOUS LOCATIONS ON OAHU.

TOTAL FUNDING TRN E 2,000 E

34. CULVERT ASSESSMENT AND REMEDIATION, OAHU

CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE
CULVERTS REQUIRING REMEDIATION.

TOTAL FUNDING TRN 1,000 E 4,000 E

35. FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING
FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN E 900 E

TRN N 3,600 N

36. INTERSTATE ROUTE H-1 DRAINAGE IMPROVEMENTS, VICINITY OF RADFORD DRIVE, OAHU

DESIGN FOR DRAINAGE IMPROVEMENTS ALONG H-1 IN ORDER TO ADDRESS
SETTLEMENT ISSUES IN THE VICINITY OF RADFORD DRIVE. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 200 E E

TRN 800 N N

37. TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU

CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.

TOTAL FUNDING TRN 1,500 E 3,500 E

38. FARRINGTON HIGHWAY WIDENING, KAPOLEI GOLF COURSE TO FORT WEAVER ROAD, OAHU

CONSTRUCTION FOR THE WIDENING OF FARRINGTON HIGHWAY FROM THE VICINITY OF KAPOLEI GOLF COURSE TO THE VICINITY OF FORT WEAVER ROAD.

TOTAL FUNDING TRN 25,000 E E

39. NANAKULI TRAFFIC MITIGATION, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC MITIGATION MEASURES; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 1,000 D D

40. PALI HIGHWAY TRAFFIC SIGNALS, OAHU

DESIGN AND CONSTRUCTION TO INSTALL TRAFFIC SIGNALS AT INTERSECTIONS WITH UNSIGNALIZED CROSSWALKS; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 5,200 C C

41. PEDESTRIAN WALKWAYS, OAHU

CONSTRUCTION FOR PEDESTRIAN WALKWAYS, IMPROVEMENTS AND APPURTENANCES, OAHU.

TOTAL FUNDING TRN 7,000 C C

42. WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS AND PARALLEL ROUTE, OAHU

PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY, CREATION OF A PARALLEL ROUTE FOR THE WAIANAE COAST; OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC/CONGESTION RELIEF; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	2,500 D	2,500 D
	TRN	2,500 E	2,500 E
	TRN	10,500 N	9,500 N

TRN511 - HAWAII HIGHWAYS

43. HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII

CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	4,800 E
	TRN	N	19,200 N

44. KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII

CONSTRUCTION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	1,600 E
	TRN	N	6,400 N

45. HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII

CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	8,200 E
	TRN	N	32,800 N

46. HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII

CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	3,800 E
	TRN	N	15,200 N

47. PUAINAKO ST IMPROVEMENTS, KANOELEHUA AVE TO KOMOHANA ST, HAWAII

LAND ACQUISITION AND DESIGN FOR COMPLETE STREET IMPROVEMENTS, INCLUDING PEDESTRIAN AND BIKE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	400 E
	TRN	N	1,600 N

48. ACCELERATION LANE/RIGHT-TURN ON RED, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR AN ACCELERATION LANE/RIGHT-TURN ON RED FOR SHOWER DRIVE ONTO HIGHWAY 130; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,300 D	D
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TRN531 - MAUI HIGHWAYS

49. HANA HIGHWAY BRIDGE PRESERVATION, MAUI

CONSTRUCTION FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	2,500 E	E
	TRN	10,000 N	N

50. GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	400 E	400 E
	TRN	1,600 N	N

51. HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI

CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	400 E	E
	TRN	1,600 N	N

52. HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI

CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,300 E	800 E
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TRN N 3,200 N

53. TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

TOTAL FUNDING TRN 1,600 E 1,600 E

54. MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI

CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.

TOTAL FUNDING TRN 100 E E

55. WAIALE ROAD EXTENSION, MAUI

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WAIALE ROAD EXTENSION AND OTHER PUBLIC INFRASTRUCTURE IMPROVEMENTS; ALL RELATED AND ASSOCIATED PROJECT COSTS FOR NEW ROADWAY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 3,500 E E

TRN 31,500 N N

TRN561 - KAUAI HIGHWAYS

56. KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR, KAUAI

CONSTRUCTION FOR THE REPAIR OF HANAIEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED

NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,600 E	E
	TRN	6,400 N	N

57. GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	2,000 E	400 E
	TRN	N	1,600 N

58. WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI

DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	700 E	1,000 E
	TRN	2,000 N	4,000 N

59. KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI

CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.

TOTAL FUNDING	TRN	400 E	E
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60. TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI

CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS,

MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

TOTAL FUNDING TRN 2,500 E 2,500 E

61. KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI

LAND ACQUISITION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN E 200 E

TRN N 800 N

62. KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI

LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 200 E 600 E

TRN 800 N 2,400 N

63. KAUAI BASEYARD IMPROVEMENTS, KAUAI

CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.

TOTAL FUNDING TRN 100 E E

64. KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP 2.6 (LAUKINI RD TO KAPULE HWY), KAUAI

CONSTRUCTION FOR RECONSTRUCTION OF WEAKENED PAVEMENT AREAS; RESURFACING; PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.

TOTAL FUNDING TRN 500 D D

TRN595 - HIGHWAYS ADMINISTRATION

65. IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE

DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 1,300 E 600 E

TRN 4,700 N 400 N

66. HIGHWAY SHORELINE PROTECTION, STATEWIDE

DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 900 E 3,300 E

TRN 3,600 N 13,200 N

67. ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 200 E 2,000 E

TRN 800 N 8,000 N

68. VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE

CONSTRUCTION FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 4,100 E E
TRN 16,400 N N

69. TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE

DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 500 E 3,100 E
TRN 1,000 N N

70. SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE

DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN E 400 E
TRN N 1,600 N

71. ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 1,100 E 600 E

TRN 1,400 N 100 N

72. STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS), STATEWIDE

DESIGN AND CONSTRUCTION FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 1,100 E E

TRN 4,400 N N

73. HIGHWAY PLANNING, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 14,800 E 3,000 E

TRN 48,900 N 11,800 N

74. BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE

LAND ACQUISITION AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN E 100 E

TRN N 200 N

75. METAL CULVERT BRIDGE REHABILITATION, STATEWIDE

LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF METAL CULVERT BRIDGE STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	400 E	500 E
	TRN	1,600 N	2,000 N

76. MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.

TOTAL FUNDING	TRN	1,500 E	3,800 E
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77. HEIGHT MODERNIZATION FACILITIES, STATEWIDE

PLANS AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,000 E	1,000 E
	TRN	1 N	1 N

78. CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE

CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	200 E	200 E
	TRN	1 N	1 N

79. CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE

DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	200 E	200 E
	TRN	1 N	1 N

80. CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE

LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	500 E	500 E
	TRN	1 N	1 N

81. HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, OAHU

CONSTRUCTION FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.

TOTAL FUNDING	TRN	E	2,500 E
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D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,462 C	2,462 C
	HTH	12,308 N	12,308 N

2. SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,202 C	2,202 C
	HTH	11,011 N	11,011 N

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

3. KAWAINUI WETLANDS, OAHU

CONSTRUCTION FOR INSTALLATION OF WATER MANAGEMENT INFRASTRUCTURE FOR WILDLIFE PONDS AND CONTOUR STREAM BANKS AND OVERFLOW CHANNELS TO MANAGE FLOOD WATER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	LNR	1,500 C	C
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LNR404 - WATER RESOURCES

4. WAIMEA DEEP MONITOR WELL, HAWAII

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ACQUISITION OF LAND, WELL IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.

TOTAL FUNDING	LNR	2,000 C	C
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LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

5. WATERSHED PROTECTION AND INITIATIVES, STATEWIDE

PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE

HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING LNR 4,000 C 4,000 C

E. HEALTH

HTH211 - KAHUKU HOSPITAL

1. LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING HTH 1,000 C 1,000 C

2. KAHUKU MEDICAL CENTER, REPLACE AIR CONDITIONING IN CAMPBELL WING, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AIR CONDITIONING SYSTEM IN CAMPBELL WING; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING HTH 500 V V

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION ♦ REGIONS

3. LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION, OAHU

DESIGN AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	AGS	2,500 C	3,000 C
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4. LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION,
KAUAI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	HTH	3,000 C	5,000 C
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5. LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION,
HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	HTH	6,500 C	8,000 C
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6. HILO MEDICAL CENTER, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL TWO REPLACEMENT CHILLERS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	HTH	1,500 V	V
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7. HILO MEDICAL CENTER, HAWAII

PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR HILO MEDICAL CENTER; PROJECT MAY INCLUDE RENOVATION, REPAIR, REFURBISHMENT, OR NEW CONSTRUCTION FOR ICU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	HTH	20,000 V	V
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HTH214 - MAUI HEALTH SYSTEM, A KFH LLC

8. LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMM), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).

TOTAL FUNDING	HTH	6,000 C	6,000 C
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9. MAUI MEMORIAL MEDICAL CENTER, ICU BED SYSTEMS, MAUI

CONSTRUCTION AND EQUIPMENT FOR PATIENT ROOM RENOVATIONS AND NEW BED SYSTEMS FOR MMM'S INTENSIVE CARE UNITS, COVID CARE UNITS, AND COVID ICU; OTHER RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND ALL PROJECT RELATED COSTS.

TOTAL FUNDING	HTH	1,250 V	V
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HTH430 - ADULT MENTAL HEALTH - INPATIENT

10. HAWAII STATE HOSPITAL IMPROVEMENTS, CHILLERS, OAHU

CONSTRUCTION FOR IMPROVEMENTS AT HAWAII STATE HOSPITAL.

TOTAL FUNDING	AGS	3,500 C	C
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11. HAWAII STATE HOSPITAL IMPROVEMENTS, KITCHEN, OAHU

DESIGN AND CONSTRUCTION FOR MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER IMPROVEMENTS.

TOTAL FUNDING	AGS	300 C	300 C
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12. HAWAII STATE HOSPITAL, OAHU

DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBERG BUILDING.

TOTAL FUNDING	AGS	900 C	C
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HTH710 - STATE LABORATORY SERVICES

13. HAWAII STATE LABORATORIES, AIR HANDLERS, OAHU

DESIGN TO REPLACE STATE LABORATORIES DIVISION AIR HANDLERS AT THE
KAMAULEULE BUILDING ON WAIMANO RANGE.

TOTAL FUNDING	AGS	772 C	C
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HTH907 - GENERAL ADMINISTRATION

14. DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE
FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE
REQUIREMENTS.

TOTAL FUNDING	AGS	4,000 C	C
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F. SOCIAL SERVICES

DEF112 - SERVICES TO VETERANS

1. WEST HAWAII VETERANS CEMETERY, EXPANSION AND IMPROVEMENTS,
HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION AND VARIOUS
IMPROVEMENTS FOR THE WEST HAWAII VETERANS CEMETERY IN KONA,
HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	DEF	500 C	C
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DEF	1,200 P	3,210 P
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HMS220 - RENTAL HOUSING SERVICES

2. LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE

DESIGN AND CONSTRUCTION TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.

TOTAL FUNDING	HMS	10,000 C	C
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HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

3. INFRASTRUCTURE FOR HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF INFRASTRUCTURE TO PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN HOME LANDS, STATEWIDE.

TOTAL FUNDING	HHL	30,000 C	20,000 C
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4. REPAIR AND MAINTENANCE OF INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.

TOTAL FUNDING	HHL	5,000 C	5,000 C
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5. PULEHUNUI IMPROVEMENTS AND INFRASTRUCTURE, MAUI

PLANS, DESIGN, CONSTRUCTION, LAND ACQUISITION, AND EQUIPMENT FOR INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY INCLUDE WASTE WATER AND/OR WATER TRANSMISSION LINES FOR STATE PROJECTS AT PULEHUNUI; PROJECT MAY INCLUDE REPAIR, REFURBISHMENT, RENOVATION, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	HHL	17,000 C	C
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6. LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU

PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S)
39008034, 39005001

TOTAL FUNDING	HHL	1,000 C	C
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G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1. LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE
FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS
REMEDICATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING	EDN	87,778 C	C
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2. LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR
EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT
OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING	EDN	6,800 C	C
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3. LUMP SUM CIP - SUPPORT, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW
SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING	EDN	8,500 C	C
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4. LUMP SUM CIP - COMPLIANCE, STATEWIDE

DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE
WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.

TOTAL FUNDING	EDN	13,600 C	C
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5. LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	10,000 C	C
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6. LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.

TOTAL FUNDING	EDN	25,000 C	C
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7. AHUIMANU ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM UPPER TO LOWER CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	750 C	C
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8. AIEA HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A NEW STATE OF THE ART CULINARY PROGRAM AND A NEW MULTIPURPOSE ROOM IN THE CAFETERIA AND RENOVATION OF BUILDING C, ROOM 1 AND 2.

TOTAL FUNDING	EDN	6,200 C	C
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9. ALA WAI ELEMENTARY SCHOOL, OAHU

CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	300 C	C
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10. ALIOLANI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN VARIOUS BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.

TOTAL FUNDING EDN 200 C C

11. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE HEAT ABATEMENT AND/OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,904 V V

12. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 23,000 C C

13. BALDWIN HIGH SCHOOL, MAUI

DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE, FOR VENTILATION, FUTURE INSTALLATION OF AIR CONDITIONING TO BE INSTALLED CAMPUS WIDE, AND OTHER IMPROVEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 5,200 V V

14. BLANCHE POPE ELEMENTARY SCHOOL, OAHU

PLANS AND DESIGN FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.

TOTAL FUNDING	EDN	850 C	C
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15. CAMPBELL HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	7,000 C	C
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16. CASTLE HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS AND HEAT ABATEMENT; VENTILATION IMPROVEMENTS.

TOTAL FUNDING	EDN	230 V	V
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17. CASTLE HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS, FIELD LIGHTING REPLACEMENT AND UPGRADE, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.

TOTAL FUNDING	EDN	4,500 C	C
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18. CENTRAL MAUI NEW ELEMENTARY AND MIDDLE SCHOOL, MAUI

PLANS FOR A NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	500 C	C
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19. DE SILVA ELEMENTARY SCHOOL, HAWAII

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIRS, REFURBISHMENT, RENOVATION, NEW CONSTRUCTION, OR ALTERATIONS FOR BUILDINGS, COOLING/HEAT ABATEMENT, PLUMBING, RESTROOMS, SCREENS, AND OTHER IMPROVEMENTS OR GENERAL REPAIRS AND MAINTENANCE; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	774 V	V
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20. DOLE MIDDLE SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT.

TOTAL FUNDING EDN 2,000 C C

21. EAST KAPOLEI ELEMENTARY, HOOPILI, OAHU

DESIGN FOR NEW SCHOOL; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 4,000 C C

22. EAST KAPOLEI HIGH SCHOOL, OAHU

PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 500 C C

23. HAIKU ELEMENTARY SCHOOL, MAUI

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF SCREENS; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF BUILDINGS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 554 V V

24. HANA HIGH AND ELEMENTARY SCHOOL, MAUI

DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CULINARY ARTS FACILITIES; REPLACE TERMITE DAMAGED FACILITIES, DAMAGED EQUIPMENT AND MEET DEPARTMENT OF HEALTH REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	880 C	C
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25. HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU

CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	150 C	C
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26. HILO HIGH SCHOOL, HAWAII

CONSTRUCTION AND EQUIPMENT FOR RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	4,500 C	C
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27. HONOWAI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND AIR CONDITIONING FOR MULTIPLE PORTABLES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES; VENTILATION IMPROVEMENTS.

TOTAL FUNDING	EDN	525 V	V
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28. HOOKENA ELEMENTARY SCHOOL, HAWAII

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS; PROJECT MAY INCLUDE OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	555 C	C
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29. ILIMA INTERMEDIATE SCHOOL, OAHU

DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	500 C	C
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30. JARRETT MIDDLE SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO REROOF BUILDING H AND REPLACE LIGHT FIXTURES FOR BUILDING I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 200 C C

31. JEFFERSON ELEMENTARY SCHOOL, OAHU

CONSTRUCTION AND EQUIPMENT FOR HEAT MITIGATION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 100 V V

32. KAHAKAI ELEMENTARY SCHOOL, HAWAII

PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 2,500 C C

33. KAHALUU ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE BUILDING A RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 550 C C

34. KAILUA INTERMEDIATE SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR PLAYCOURT RESURFACING AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES

TOTAL FUNDING EDN 500 C C

35. KAIMILOA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR MAJOR PAVEMENT
IMPROVEMENTS TO THE EXISTING FIRE LANE; FIELD AND CAMPUS
IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.

TOTAL FUNDING EDN 210 C C

36. KAIMUKI HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GIRLS ATHLETIC
LOCKER ROOM, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR,
RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 7,000 C C

37. KAIMUKI HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD
IMPROVEMENTS, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR,
RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,200 C C

38. KAISER HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVING
VENTILATION, PROJECT MAY INCLUDE AIR CONDITIONING, HEAT
ABATEMENT AND OTHER RELATED IMPROVEMENTS AND ELECTRICAL
IMPROVEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 2,500 V V

39. KALAHEO HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,000 C C

40. KALANI HIGH SCHOOL, OAHU

CONSTRUCTION TO INSTALL A RUBBERIZED TRACK AND ARTIFICIAL TURF ON THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 3,400 C C

41. KALEIOPUU ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, OR NEW CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 2,139 C C

42. KALIHI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; VENTILATION IMPROVEMENTS; PROJECT MAY INCLUDE REPAIR OR REPLACEMENT OF WINDOWS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 720 V V

43. KALIHI KAI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT NEXT TO BUILDING K AND ADMIN BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 500 C C

44. KALIHI WAENA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR REPAIR OF FOOTBRIDGE, ACCESSIBILITY IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.

TOTAL FUNDING	EDN	3,000 C	C
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45. KAPALAMA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A NEW PARKING WITH STUDENT DROP OFF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	700 C	C
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46. KAWANANAKOA MIDDLE SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	1,165 C	C
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47. KEAAU MIDDLE SCHOOL, HAWAII

DESIGN AND CONSTRUCTION TO INSTALL SPLIT AIR CONDITIONING UNITS IN BUILDING A; VENTILATION IMPROVEMENTS.

TOTAL FUNDING	EDN	250 V	V
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48. KEALAKEHE INTERMEDIATE SCHOOL, HAWAII

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	1,200 C	C
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49. KEAUKAHA ELEMENTARY SCHOOL, HAWAII

DESIGN AND CONSTRUCTION FOR BUILDING B ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; EXPENSES TO FACILITATE DISTANCE LEARNING INCLUDING TECHNOLOGICAL IMPROVEMENTS IN SCHOOLS.

TOTAL FUNDING	EDN	253 V	V
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50. KING KEKAULIKE HIGH SCHOOL, MAUI

DESIGN AND CONSTRUCTION OF A BLACK BOX THEATER AND SUPPORTING FUNCTIONS FOR EXISTING PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 15,000 C C

51. KIPAPA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 3,000 C C

52. KOLOA ELEMENTARY SCHOOL, KAUAI

DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS; PROJECTS MAY INCLUDE PARKING LOT REPAIR, REROOFING, AND REPLACEMENT OF CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 932 C C

53. LAHAINA INTERMEDIATE, MAUI

DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF PLAYCOURTS, AND IMPROVEMENTS TO PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 900 C C

54. LAHAINALUNA COMPLEX, MAUI

PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TEACHER HOUSING IN LAHAINALUNA COMPLEX AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 15,000 C C

55. LIHOLIHO ELEMENTARY SCHOOL, OAHU

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES

TOTAL FUNDING EDN 430 C C

56. LUNALILO ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEAT ABATEMENT; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 550 C C

57. LUNALILO ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; OTHER RELATED
IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.

TOTAL FUNDING EDN 675 C C

58. MAILI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS AND
ADDITIONAL PARKING STALLS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 550 C C

59. MAILI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE
FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS
REMEDICATION; PROJECT MAY INCLUDE HEAT ABATEMENT OR COOLING
PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 885 V V

60. MAUI HIGH SCHOOL, MAUI

PLANS AND DESIGN FOR FIELD HOUSE.

TOTAL FUNDING	EDN	2,500 C	C
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61. MAUI WAENA INTERMEDIATE SCHOOL, MAUI

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	2,400 C	C
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62. MAUNAWILI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A COVERED COURTYARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	950 C	C
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63. MCKINLEY HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS, LOCKER ROOMS, STADIUM AND GENERAL FIELD LIGHTING, AND OTHER PE/ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	4,730 C	18,000 C
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64. MILILANI HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR ADMINISTRATION BUILDING EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES

TOTAL FUNDING	EDN	3,500 C	C
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65. MOANALUA ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	4,000 C	C
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66. MOANALUA MIDDLE SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 3,500 C C

67. MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE COOLING IMPROVEMENTS, HEAT ABATEMENT, BUILDING IMPROVEMENTS OR REPLACEMENTS, COMPLIANCE IMPROVEMENTS, WALKWAY IMPROVEMENTS OR REPLACEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,230 V V

68. NANA KAPONO ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR EXPANDING FOR CAFÉ BOYS AND GIRLS RESTROOM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,000 C C

69. NANAKULI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR/RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE ELECTRICAL UPGRADES, REFURBISHMENT, OR REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; VENTILATION IMPROVEMENTS.

TOTAL FUNDING EDN 237 V V

70. NUUANU ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,450 C C

71. PALOLO ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.

TOTAL FUNDING EDN 280 C C

72. PAUOA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,165 C C

73. PEARL CITY HIGH SCHOOL, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,600 C C

74. PEARL CITY HIGH SCHOOL, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE GYMNASIUM BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 950 C C

75. PUU KUKUI ELEMENTARY SCHOOL, MAUI

PLANS, LAND, AND DESIGN FOR DUE DILIGENCE FOR ACQUISITION OF AN INTEREST IN LAND ADJACENT TO SCHOOL CAMPUS.

TOTAL FUNDING EDN 150 C C

76. RADFORD HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE WEIGHT ROOM.

TOTAL FUNDING EDN 2,750 C C

77. RED HILL ELEMENTARY SCHOOL, OAHU

CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 700 C C

78. ROOSEVELT HIGH SCHOOL, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 18,000 C C

79. ROYAL KUNIA ELEMENTARY, OAHU

PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 200 C C

80. SALT LAKE ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND

APPURTENANCES.

TOTAL FUNDING	EDN	1,500 C	C
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81. WAIAKEA HIGH SCHOOL, HAWAII

DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, INCLUDING THE RENOVATION OF LOCKERS, SHOWERS, RESTROOMS AND COACH/TEACHER OFFICES AT BOYS AND GIRLS LOCKER ROOMS FOR ADA AND GENDER EQUITY COMPLIANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	5,000 C	C
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82. WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF FACILITIES RENOVATIONS FOR STEM PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	1,350 C	C
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83. WAIANAE HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL WEATHER TRACK; INCLUDING OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	4,000 C	C
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84. WAIAU ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	2,400 C	C
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85. WAIHEE ELEMENTARY SCHOOL, MAUI

DESIGN FOR COVERED PLAYGROUND.

TOTAL FUNDING	EDN	800 C	C
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86. WAIKELE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENT CAMPUS WIDE;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 970 C C

87. WAILUKU ELEMENTARY SCHOOL, MAUI

DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND
AND SITE IMPROVEMENTS.

TOTAL FUNDING EDN 2,500 C C

88. WAILUKU ELEMENTARY SCHOOL, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR
CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU
ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES;
VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 2,000 V V

89. WAILUKU ELEMENTARY SCHOOL, MAUI

DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND RELATED
IMPROVEMENTS INCLUDING ENERGY CONSERVATION, LIGHTING, A/C,
VENTILATION, ELECTRICAL AND UTILITY INFRASTRUCTURE, AND OTHER
SYSTEMS; VENTILATION IMPROVEMENTS.

TOTAL FUNDING EDN 2,850 V V

90. WAIMEA HIGH SCHOOL, KAUAI

DESIGN AND CONSTRUCTION FOR GYMNASIUM AND OTHER RELATED
FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 27,000 C C

91. WAIPAHU ELEMENTARY SCHOOL, OAHU

CONSTRUCTION FOR AIR CONDITIONING FOR CLASSROOMS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 130 V V

92. WAIPAHU HIGH SCHOOL, OAHU

CONSTRUCTION FOR THE INTEGRATED ACADEMY FACILITY; INCLUDING RENOVATIONS AND RELOCATION FOR THE ACADEMIC HEALTH CENTER; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 23,060 C C

93. WASHINGTON MIDDLE SCHOOL, OAHU

PLANS AND DESIGN TO BUILD A 21ST CENTURY BAND ROOM; PROJECT MAY INCLUDE RELOCATION OF SEWER LINE AND REMOVAL OF TREES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 2,000 C 8,000 C

94. WASHINGTON MIDDLE SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE HEAT ABATEMENT OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 500 V V

95. WEBLING ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.

TOTAL FUNDING EDN 1,000 C C

EDN400 - SCHOOL SUPPORT

96. LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	5,000 C	C
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97. LUMP SUM BROADBAND INFRASTRUCTURE FOR DEPARTMENT OF EDUCATION, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT DEPARTMENT OF EDUCATION SCHOOLS; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, REPAIR, IMPROVEMENT, NEW CONSTRUCTION, AND/OR ALTERATION; EXPENSES TO FACILITATE DISTANCE LEARNING INCLUDING TECHNOLOGICAL IMPROVEMENTS IN SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	8,910 V	V
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EDN600 - CHARTER SCHOOLS

98. KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	1,800 C	C
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99. LAUPAHOEHOE COMMUNITY PUBLIC CHARTER SCHOOL, HAWAII

PLANS, DESIGN, CONSTRUCTION FOR INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO POWER THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	580 C	C
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EDN407 - PUBLIC LIBRARIES

100. HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE

CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING AGS 5,000 C C

101. VARIOUS LIBRARIES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES TO ADDRESS HEAT ABATEMENT AND ENERGY EFFICIENCY; PROJECT MAY INCLUDE ELECTRICAL UPGRADES, AIRFLOW AND PATRON OR STAFF COMFORT RELATED IMPROVEMENTS, RENOVATION, REFURBISHMENT, REPAIR, OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING AGS 2,500 V V

102. VARIOUS LIBRARIES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF AIR CONDITIONING SYSTEMS AT VARIOUS PUBLIC LIBRARIES, INCLUDING MOLOKAI, HANAPEPE, WAIANA, AND WAIPAHU PUBLIC LIBRARIES; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, REPAIRS, OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING AGS 3,500 V V

103. WAILUKU PUBLIC LIBRARY, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ASSESSMENT OF WAILUKU PUBLIC LIBRARY AND INFRASTRUCTURE; PROJECT MAY

INCLUDE IMPROVEMENTS, REFURBISHMENTS, RENOVATIONS, REPAIRS,
AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING AGS 200 C C

104. KEAAU PUBLIC LIBRARY, HAWAII

PLAN, DESIGN, AND CONSTRUCTION FOR A NEW LIBRARY,
RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED
AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY
SCHOOL.

TOTAL FUNDING AGS 10,000 C C

105. MAKAWAO PUBLIC LIBRARY, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LIBRARY
BUILDING AND PROPERTY FOR EXPANSION OF LIBRARY SERVICES AND
PROGRAMS; PROJECT SHALL INCLUDE PARKING AND PARKING RELATED
IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING AGS 10,000 C C

106. HAWAII PUBLIC LIBRARIES AND RELATED FACILITIES, STATEWIDE

PLAN, DESIGN, AND CONSTRUCTION FOR NETWORKS AND RELATED SUPPORT
INFRASTRUCTURE, INCLUDING ELECTRICAL, CONDUITS, POWER
DISTRIBUTION AND WIRING AT VARIOUS LIBRARIES STATEWIDE;
PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, IMPROVEMENT,
AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING AGS 25,000 V V

UOH100 - UNIVERSITY OF HAWAII, MANOA

107. WAIKIKI AQUARIUM DISCHARGE SYSTEM UPGRADE, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE WAIKIKI AQUARIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING UOH 1,500 C C

108. UH MANOA, MINI MASTER PLAN PHASE 2, OAHU

PLANS, DESIGN, CONSTRUCT, AND EQUIPMENT FOR THE MINI MASTER PLAN PHASE 2 BUILDING, FACILITIES/UTILITIES, NEW AND UPGRADED PEDESTRIAN WALKWAYS AND COURTYARD WHICH INCLUDES INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES THAT REPLACES THE OLD SNYDER HALL BUILDING TO BE DEMOLISHED IN 2021.

TOTAL FUNDING UOH 35,000 C 35,000 C

109. CTAHR, WAIALE'E RESEARCH STATION, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SAFETY AND SECURITY IMPROVEMENTS, DEMOLITION OF EXISTING FACILITIES AND INFRASTRUCTURE, AND ALL OTHER PROJECT RELATED COSTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING UOH 1,600 C C

110. LYON ARBORETUM, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR A SEED BANK FACILITY, OAHU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS

TOTAL FUNDING UOH 1,200 C C

UOH210 - UNIVERSITY OF HAWAII, HILO

111. HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL,

IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.

TOTAL FUNDING UOH 1,300 C C

112. HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS; VENTILATION IMPROVEMENTS; GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.

TOTAL FUNDING UOH 8,700 V V

113. MAUNA KEA TELESCOPE REMOVAL, HAWAII

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA TELESCOPE OBSERVATORY STRUCTURE, GENERATOR BUILDING AND ASSOCIATED TELECOMMUNICATIONS AND ELECTRICAL INFRASTRUCTURE, SITE RESTORATION AND ALL RELATED PROJECT COSTS.

TOTAL FUNDING UOH 900 C C

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

114. UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES; PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.

TOTAL FUNDING UOH 3,500 C C

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

115. CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE.

TOTAL FUNDING	UOH	25,000 C	C
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116. CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.

TOTAL FUNDING	UOH	15,000 C	20,000 C
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117. HON, TECHNOLOGY RENOVATIONS, PHASE I, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING 8802, 8803, 8805, 8813, 8820 AT HONOLULU COMMUNITY COLLEGE.

TOTAL FUNDING	UOH	15,000 C	C
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118. WINDWARD COMMUNITY COLLEGE, OAHU

DESIGN AND CONSTRUCTION FOR AN AGRIPHARMATECH BIOPROCESSING FACILITY AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW MODULAR FACILITY, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.

TOTAL FUNDING	UOH	3,000 C	C
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119. RESOURCE AND EDUCATION CENTER, OAHU

PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES. NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES.

TOTAL FUNDING UOH 42,500 C C

120. PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI

PLANS AND DESIGNS FOR PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT MAY INCLUDE MAUI MEMORIAL CENTER, KULA HOSPITAL, AND LANAI COMMUNITY HEALTH CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING UOH 500 C C

UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

121. SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.

TOTAL FUNDING UOH 51,800 C 47,640 C

122. MAKAI RESEARCH PIER, OAHU

PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIR, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION OF THE MAKAI RESEARCH PIER AND ALL RELATED STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS AND ALL RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING UOH 5,550 C C

H. CULTURE AND RECREATION

LNR804 - FOREST AND OUTDOOR RECREATION

1. KAIWA RIDGE TRAIL, OAHU

CONSTRUCTION FOR RESTORATION OF HIKING TRAIL AND INSTALLATION OF HARDENED TREAD SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING LNR 900 C C

LNR806 - PARKS ADMINISTRATION AND OPERATION

2. STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING LNR 5,500 C 5,500 C

 LNR 500 N 500 N

3. HULIHEE PALACE SM, HAWAII

PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.

TOTAL FUNDING LNR 800 C C

4. IOLANI PALACE SM, OAHU

PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS,

STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.

TOTAL FUNDING LNR 200 C C

5. KAENA POINT STATE PARK, OAHU

LAND, PLANS, DESIGN, AND CONSTRUCTION FOR PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN THE KAENA POINT PARK COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING LNR 2,150 C C

6. KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI

PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.

TOTAL FUNDING LNR 1,500 C C

7. KOKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI

PLANS, DESIGN, AND CONSTRUCTION OF PARK FACILITY, LOOKOUT, WATER SYSTEM AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING LNR 1,000 C C

8. PALAAU STATE PARK, MOLOKAI

PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN PALAAU STATE PARK; PROJECT MAY INCLUDE WATER SYSTEM REPLACEMENT IMPROVEMENTS, COMFORT STATIONS AND SEWER SYSTEM, PAVILION, PICNIC AND FACILITY, BASE YARD AND STORAGE, ROADWAY AND PARKING, TRAIL AND PATHWAY, SECURITY GATE AND BARRIER, KALAUPAPA LOOKOUT, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING LNR 1,300 C C

9. POLIHALE STATE PARK, KAUAI

PLANS, DESIGN, AND CONSTRUCTION OF CULTURAL, ENVIRONMENTAL, RECREATIONAL RESOURCE MANAGEMENT, FACILITY AND INFRASTRUCTURE SYSTEMS, ROADWAY AND PARKING IMPROVEMENTS, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	LNR	1,350 C	C
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10. NEW PUBLIC PARK TMK: 42003029, 42001055, OAHU

LAND, PLANS, DESIGN AND CONSTRUCTION OF A NEW COMMUNITY PARK AND RELATED IMPROVEMENTS.

TOTAL FUNDING	LNR	3,800 C	C
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11. WAIANAPANAPA STATE PARK, MAUI

CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	LNR	7,760 C	C
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LNR801 - OCEAN-BASED RECREATION

12. KAHANA BOAT RAMP, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK, AND REVETMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	LNR	650 C	C
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13. KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII

DESIGN FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.

TOTAL FUNDING	LNR	1,600 C	C
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14. ALA WAI SMALL BOAT HARBOR, OAHU

DESIGN AND CONSTRUCTION TO REPLACE FLOATING DOCKS; REPLACEMENT OF FINGER PIERS; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.

TOTAL FUNDING LNR 3,040 C C

15. HONOKOHAU SMALL BOAT HARBOR, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, OTHER RELATED IMPROVEMENTS, AND ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENT; EQUIPMENT.

TOTAL FUNDING LNR 2,250 C C

I. PUBLIC SAFETY

PSD900 - GENERAL ADMINISTRATION

1. PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPLEMENT THE HAWAII COMMUNITY CORRECTIONAL CENTER (HCCC), MAUI COMMUNITY CORRECTIONAL CENTER (MCCC), AND OTHER HOUSING RELATED IMPROVEMENTS, STATEWIDE.

TOTAL FUNDING AGS 12,968 C C

2. PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE, AND ASSOCIATED CODE VIOLATIONS AT PSD FACILITIES STATEWIDE.

TOTAL FUNDING AGS 7,000 C C

3. PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.

TOTAL FUNDING	AGS	20,000 C	C
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4. PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.

TOTAL FUNDING	AGS	3,000 C	C
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DEF110 - AMELIORATION OF PHYSICAL DISASTERS

5. DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.

TOTAL FUNDING	AGS	2,500 C	C
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6. RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.

TOTAL FUNDING	AGS	3,000 C	3,000 C
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7. BIRKHIMER EMERGENCY OPERATION CENTER, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH AND SAFETY IMPROVEMENTS, RENOVATION, NEW CONSTRUCTION, AND/OR REFURBISHMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	AGS	250 C	C
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K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1. PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.

TOTAL FUNDING	GOV	1 C	1 C
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BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT

2. STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE

PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.

TOTAL FUNDING	BED	2,000 C	C
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TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

3. KEELIKOLANI BUILDING, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION, IMPROVEMENT,
AND/OR NEW CONSTRUCTION FOR THE KEELIKOLANI BUILDING;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING AGS 500 C C

AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE

4. LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION
SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR
REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL
COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE
AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO,
STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES
AND TOWERS STATEWIDE.

TOTAL FUNDING AGS 4,700 C C

5. STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE

PLANS FOR STATE FINANCE SYSTEM.

TOTAL FUNDING AGS 1,000 C C

LNR101 - PUBLIC LANDS MANAGEMENT

6. WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU

CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI
BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO
BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION,
REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW
GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND
PLACEMENT.

TOTAL FUNDING LNR 3,150 C C

7. NA WAI EHA LAND ACQUISITION, MAUI

LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.

TOTAL FUNDING LNR 2,000 B B

8. NA WAI EHA LAND ACQUISITION, MAUI

USDOJ FISH AND WILDLIFE - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING LNR 2,600 N N

9. NA WAI EHA LAND ACQUISITION, MAUI

USDA FS - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING LNR 3,000 N N

10. NA WAI EHA LAND ACQUISITION, MAUI

COUNTY OF MAUI - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.

TOTAL FUNDING LNR 1,700 S S

11. HAWAII KOA FOREST ACQUISITION, MAKAHANALOA, HAWAII

PLANS AND LAND FOR ACQUISITION OF OVER 13,000 ACRES IN SOUTH HILO,
HAWAII COUNTY TO PROTECT IMPORTANT WATER RESOURCES AND
ENDANGERED SPECIES.

TOTAL FUNDING LNR 1,972 C C

AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

12. LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS
DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR
IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES,
STATEWIDE.

TOTAL FUNDING AGS 19,000 C C

13. LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND
UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE
AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES
RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING
CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR
OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C,
VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS
SYSTEMS.

TOTAL FUNDING AGS 9,800 C 33,000 C

14. CARRIER-NEUTRAL CABLE LANDING STATIONS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT
OF CARRIER-NEUTRAL LANDING STATIONS TO CREATE A FIBER RING
CONNECTING THE ISLANDS OF THE STATE.

TOTAL FUNDING AGS 10,000 V V

15. STATE CAPITOL BUILDING, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR INFORMATION TECHNOLOGY INFRASTRUCTURE AND ALL RELATED IMPROVEMENTS; PROJECT MAY INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW WIRE INSTALLATION/PLACEMENT; RENOVATION, AND NEW CONSTRUCTION; EXPENSES TO IMPROVE TELEWORK CAPABILITIES FOR PUBLIC EMPLOYEES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING AGS 1,500 V V

AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS

16. LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.

TOTAL FUNDING AGS 3,100 C C

SUB201 - CITY AND COUNTY OF HONOLULU

17. DE CORTE NEIGHBORHOOD PARK AND KALIHI DISTRICT PARK, OAHU

IMPROVEMENTS TO PARK FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.

TOTAL FUNDING CCH 800 C C

 CCH 200 S S

18. WAHIAWA WASTEWATER TREATMENT PLANT, OAHU

CONSTRUCTION AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTE WATER TREATMENT PLANT.

TOTAL FUNDING CCH 1,500 C C

SUB301 - COUNTY OF HAWAII

19. 4 MILE CREEK BRIDGE, HAWAII

DESIGN AND CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII; PROVIDED FURTHER THAT THE COUNTY OF HAWAII SHALL DESIGN AND/OR CONSTRUCT THE BRIDGE AND RELATED WORK.

TOTAL FUNDING	COH	12,000 C	C
	COH	6,000 S	S

SUB401 - COUNTY OF MAUI

20. CENTRAL MAUI WASTE WATER TREATMENT PLANT, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRAL MAUI WASTE WATER TREATMENT PLANT; PLANS MAY INCLUDE IMPROVEMENTS, RENOVATION, REFURBISHMENT, OR NEW CONSTRUCTION; GROUNDS AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.

TOTAL FUNDING	COM	3,500 C	20,000 C
	COM	3,500 S	20,000 S

SUB501 - COUNTY OF KAUAI

21. WAILUA-KAPAA WATER SYSTEM, KAUAI

DESIGN AND CONSTRUCTION FOR KAPAA HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG TANKS); GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; DRAINAGE AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.

TOTAL FUNDING	COK	7,250 C	C
	COK	7,250 S	S

22. WAILUA-KAPAA WATER SYSTEM, KAUAI

DESIGN AND CONSTRUCTION FOR NEW WELL SITE DEVELOPMENT AND CONNECTING PIPELINE INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.

TOTAL FUNDING	COK	2,600 C	C
	COK	2,600 S	S

PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 27. Act 189, Session Laws of Hawaii 2019, is amended by amending section 2 as follows:

"SECTION 2. The director of finance is authorized to issue general obligation bonds in the sum of ~~[\$50,000,000]~~\$5,000,000 or so much thereof as may be necessary and the same sum or so much thereof as may be necessary is appropriated for fiscal year 2020-2021 to be deposited into the rental housing revolving fund established pursuant to section 201H-202, Hawaii Revised Statutes."

SECTION 28. Act 189, Session Laws of Hawaii 2019, is amended by amending section 3 as follows:

"SECTION 3. There is appropriated out of the rental housing revolving fund established pursuant to section 201H-202, Hawaii Revised Statutes, the sum of \$50,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 and ~~[the same sum]~~the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2020-2021 for the purposes for which the revolving fund is established."

SECTION 29. Provided that of the general obligation bond funds to be deposited into the Hawaii housing finance and development corporation's (BED160) rental housing revolving fund for fiscal year 2021-2022, the sum of \$40,000,000 or so much thereof as may be necessary shall be utilized for the Hawaii public housing authority's school street senior affordable housing project on Oahu; provided further that no funding shall be expended for the Hawaii public housing authority's school street offices; provided further that if construction does not commence by August 31, 2022, the deposited funds may be utilized for other affordable housing projects of the Hawaii housing finance and development corporation; and provided further that the construction commencement date may be extended with the approval of the Hawaii housing finance and development corporation's board of directors and the governor.

SECTION 30. Provided that the general obligation bond fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal biennium 2021-2023 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its capital subsidies in the respective fiscal years; provided further that the Maui Health System has satisfied all of the standards and conditions of section 323F-58, Hawaii Revised Statutes.

SECTION 31. Provided that of the general obligation bond fund appropriation for Maui Health System, KFH LLC (HTH214), the sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 may be expended by Maui Health System for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. MAUI MEMORIAL MEDICAL CENTER, MAUI; ED ROOF REPLACEMENT;	700,000
2. MAUI MEMORIAL MEDICAL CENTER, MAUI; STEAM PIPING AND CONDENSATE RETURN REPLACEMENT;	950,000
3. MAUI MEMORIAL MEDICAL CENTER, MAUI; SWITCHBOARD A REPLACEMENT;	700,000
4. MAUI MEMORIAL MEDICAL CENTER, MAUI; HBV ROOM REPLACEMENT;	2,650,000
5. MAUI MEMORIAL MEDICAL CENTER, MAUI; PHARMACY CLEAN ROOM;	1,000,000
6. MAUI MEMORIAL MEDICAL CENTER, MAUI; FIRE SPRINKLER LINES REPLACEMENT;	1,950,000
7. KULA HOSPITAL, MAUI; PLUMBING IMPROVEMENTS;	1,000,000
8. KULA HOSPITAL, MAUI; ELECTRICAL/LIGHTING SYSTEM;	750,000
9. LANAI COMMUNITY HEALTH CENTER, LANAI; FIRE ALARM SYSTEM UPGRADE;	500,000
10. MAUI MEMORIAL MEDICAL CENTER, MAUI; HVAC CHILL WATER PIPING; AND	1,000,000
11. KULA HOSPITAL, MAUI; PATIENT ROOM RENOVATION.	800,000

SECTION 32. Provided that of the general obligation bond fund appropriation for planning and development for Hawaiian homesteads (HHL602), the sum of \$30,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and \$20,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 may be expended by the department of Hawaiian home lands for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. EAST KAPOLEI IIC SITE CONSTRUCTION, OAHU;	2,000,000

2. EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT AND TELCOM INFRASTRUCTURE, OAHU;	5,132,000
3. HONOMU SUBSISTENCE AGRICULTURE LOT PHASE 2, HAWAII;	2,000,000
4. KEOKEA-WAIOHULI PHASE 2B AND PHASE 3, MAUI;	15,166,000
5. LAIOPUA VILLAGES WATER DEVELOPMENT AND SUBDIVISION IMPROVEMENTS, HAWAII; AND	12,200,000
6. WAIMANALO AGRICULTURAL LOTS, OAHU.	3,500,000

SECTION 33. Provided that of the general obligation bond fund appropriation for planning and development for Hawaiian homesteads (HHL602), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 may be expended by the department of Hawaiian home lands for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. OAHU TRAFFIC MITIGATION, OAHU;	1,000,000
2. MOLOKAI VETERAN'S CENTER, MOLOKAI;	300,000
3. WAIMANALO CONCRETE FLOOD CONTROL CHANNEL, OAHU;	2,242,000
4. WAIMANALO CONCRETE DRAINAGE CHANNEL, OAHU;	2,255,000
5. HOOLEHUA WATER SYSTEM EQUIPMENT AND SUPPLIES, MOLOKAI;	1,345,000
6. LALAMILO SEPTIC SYSTEM IMPROVEMENTS,	1,000,000

HAWAII;

7. NANAKULI CEMETERY RESTORATION/REPAIRS, 400,000

OAHU; AND

8. KAU WATER SYSTEM, 1,457,328

HAWAII.

SECTION 34. Act 40, Session Laws of Hawaii 2019, is amended by amending section 7 to read as follows:

"SECTION 7. [~~Provided that of the general obligation fund appropriation for the department of education for lump sum capital improvement projects~~ ~~repair and maintenance, statewide for school-based budgeting (EDN100) the sum of \$70,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 and \$70,000,000 or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for the department's job order contracting program where the department determines that it may benefit from either significant savings in project cost or time in project execution and completion.~~]"

SECTION 35. Part III of Act 40, Session Laws of Hawaii 2019, as amended by section 4 of Act 6, Session Laws of Hawaii 2020, is amended as follows:

1. By amending section 4, item G-9 to read:

"9. BALDWIN HIGH SCHOOL, MAUI

~~DESIGN [AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM]~~FOR PE AND ATHLETIC FACILITIES, INCLUDING LOCKER ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,400 C C"

2. By amending section 4, item G-25 to read:

"25. HAAHEO ELEMENTARY SCHOOL, HAWAII

~~CONSTRUCTION[;]~~AND EQUIPMENT [AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND]FOR A MULTIPURPOSE/CAFETERIA, LIBRARY AND CLASSROOM BUILDINGS, OTHER CAMPUS RENOVATIONS AND IMPROVEMENTS AND ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 22,710 C C"

3. By amending section 4, item G-75 to read:

"75. KAPUNAHALA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR [~~A PORTABLE CLASSROOM; PROJECT TO INCLUDE DUE DILIGENCE EFFORT TO CONSTRUCT A NEW PORTABLE CLASSROOM~~]PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 250 C 1,750 C"

4. By amending section 4, item G-185.3 to read:

"185.3 [~~KUALAPUU ELEMENTARY PUBLIC CHARTER SCHOOL, MOLOKAI~~

P

~~[PLANS, DESIGN, CONSTRUCTION AND INSTALLATION FOR PLAYGROUND EQUIPMENT INCLUDING SHADE STRUCTURE, FLOORING MATT AND FENCING.]~~

TOTAL FUNDING EDN C [1,000] C"

5. By amending section 4, item G-185.4 to read:

"185.4 KUALAPUU ELEMENTARY PUBLIC CHARTER SCHOOL, MOLOKAI

PLANS, DESIGN, EQUIPMENT AND INSTALLATION FOR [~~SHADE STRUCTURE AND COVER FOR BASKETBALL COURT~~]PLAY SHADES AND AGE APPROPRIATE PLAY EQUIPMENT, PLAY EQUIPMENT SAFETY SURFACINGS, FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C [150]1,150 C"

6. By amending section 4, item G-185.30 to read:

"185.30 KAAHUMANU ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR CAFETERIA IMPROVEMENTS [CEILING FANS]; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 300 C"

7. By amending section 4, item G-188.7 to read:

"188.7 BALDWIN HIGH SCHOOL, MAUI

DESIGN AND CONSTRUCTION FOR ~~[BOYS ATHLETIC LOCKER ROOM,]PE AND ATHLETIC FACILITIES INCLUDING, WEIGHT ROOM[- WITH DANCE FLOOR, AND OTHER RELATED FACILITIES AND IMPROVEMENTS];~~ GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 7,000 C"

8. By amending section 4, item G-183.71 to read:

"183.71 MOANALUA HIGH SCHOOL, OAHU

PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT ~~[FOR TITLE IX IMPROVEMENTS ON SOFTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR, IMPROVEMENTS, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION]~~ DESIGN AND CONSTRUCTION FOR SOFTBALL AND BASEBALL FIELD IMPROVEMENTS, INCLUDING IMPROVEMENTS FOR GENDER EQUITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 3,175 C"

SECTION 36. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$6,800,000 or so much thereof as may be necessary for fiscal year 2021-2022 may be expended by the department of education for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. HAWAII SCHOOL FOR THE DEAF AND BLIND,	3,800,000
OAHU; RENOVATION OF DORMS PHASE 2.	

SECTION 37. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$10,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 may be expended by the Department of Education for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. KAU HIGH AND PAHALA ELEMENTARY SCHOOL,	110,000
HAWAII; REPLACEMENT OF WATER SUPPLY	
LINE;	

2. AIEA HIGH SCHOOL, OAHU; 1,000,000
DRAINAGE IMPROVEMENTS THAT MAY BE
NECESSARY TO PREVENT MOLD GROWTH;
3. WAIANAE HIGH SCHOOL, OAHU; 430,000
ENVIRONMENTAL CLEAN UP;
4. LAIE ELEMENTARY SCHOOL, OAHU; SEPTIC 160,000
TANK REMOVAL;
5. KAPOLEI HIGH SCHOOL, OAHU; ADDITIONAL 500,000
RESTROOMS;
6. KAIMUKI HIGH SCHOOL, OAHU; CAMPUS FIRE 2,600,000
ALARM SYSTEM UPGRADE OR REPLACEMENT;
7. CENTRAL MIDDLE SCHOOL, OAHU; CAMPUS 1,000,000
PERIMETER SECURITY FENCING;
8. KOHALA MIDDLE SCHOOL, HAWAII; CAMPUS 460,000
FIRE ALARM SYSTEM REPAIR AND/OR
REPLACEMENT;
9. KALIHI ELEMENTARY, OAHU; COVERED 140,000
PLAYCOURT STRUCTURAL REPAIRS AND/OR
REPLACEMENT;
10. PAHOA HIGH AND INTERMEDIATE SCHOOL, 700,000
HAWAII; REPAIR AND/OR REPLACEMENT OF

ROTTING LANAI STAIRS ON ALL PORTABLES

AS NEEDED;

11. WAIMEA HIGH SCHOOL, KAUAI; GYM FLOOR 200,000

STRUCTURAL REPAIRS;

12. ALIAMANU ELEMENTARY SCHOOL, OAHU; 200,000

REPAIR/REPLACEMENT OF ARIZONA ROAD

STAIRS;

13. KOKO HEAD ELEMENTARY SCHOOL, OAHU; 500,000

VARIOUS BUILDING SAFETY IMPROVEMENTS

INCLUDING CEILING RELATED IMPROVEMENTS

AND HEAT ABATEMENT RELATED

IMPROVEMENTS; AND

14. WAIPAHU HIGH SCHOOL, OAHU; 1,000,000

IMPROVEMENTS TO BUS DROP OFF AND

PEDESTRIAN ENTRY.

SECTION 38. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$8,500,000 or so much thereof as may be necessary for fiscal year 2021-2022 may be expended by the Department of Education for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. KOHALA HIGH SCHOOL, HAWAII; GYM AND ALL OTHER RELATED WORK;	2,500,000
2. MOLOKAI HIGH SCHOOL, MOLOKAI; RENOVATION OF GYMNASIUM.	6,000,000

SECTION 39. (a) Provided that of the general obligation bond fund appropriation for office of planning and sustainable development (BED144), the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended by the office of planning and sustainable development for plans, design, construction, and equipment to:

(1) Perform a study to identify and assess alternative financing, project delivery, and cost recovery mechanisms to recapture the State's upfront investment in transit-oriented development infrastructure;

(2) Propose specific financing, cost recovery, and project delivery tools to be implemented at one transit-oriented development site in each county as a pilot project;

(3) Analyze barriers and strategies to implement alternative financing, project delivery, and cost recovery mechanisms for transit-oriented development; and

(4) Make recommendations, including any proposed legislation, needed to implement the tools listed in paragraph (2) for transit-oriented development.

(b) Provided further that the office of planning and sustainable development shall consult with the following persons in performing the study and other actions required by subsection (a):

(1) The director of the office of planning and sustainable development;

(2) The executive director of the Hawaii housing finance and development corporation;

(3) The administrative director of the office of the governor;

(4) The director of finance;

(5) The executive director of the Hawaii community development authority;

(6) The house of representatives capital improvement projects manager;

(7) The senate capital improvement projects manager;

(8) One member of the house of representatives to be designated by the speaker of the house of representatives;

(9) One member of the senate to be designated by the president of the senate; and

(10) The mayor of each county.

SECTION 40. Provided that the appropriation for public lands management (LNR101), Hawaii koa forest acquisition, Makahanaloa, Hawaii, shall be expended for acquisition of land that includes the purpose of hunting.

SECTION 41. Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, Part IV, as amended and renumbered by Act 53, Session Laws of Hawaii 2018, section 5, in the amount indicated or balances thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

"Item No.	Amount	(MOF)
G-45	\$13,600,000	C
G-69	4,730,000	C
I-3	12,968,000	C"

SECTION 42. Any law to the contrary notwithstanding, the appropriations under Act 9, Session Laws of Hawaii 2020, Part VII, in the amount indicated or balances thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

"Item No.	Amount	(MOF)
A-1	\$200,000	C
A-2	1,103,000	C
A-3	1,200,000	C
A-4	2,510,000	C
A-5	512,000	C
A-7	814,000	C
H-1	3,800,000	C"

SECTION 43. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, Part III, as amended and renumbered by Act 6, Session Laws of Hawaii 2020, section 4, in the amount indicated or balances thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

"Item No.	Amount	(MOF)
A-18.1	\$50,000	C
F-9	1,000,000	C
G-33	400,000	C
G-165	5,000,000	C
G-166	500,000	C
G-185.13	3,000,000	C
G-187.10	3,000,000	C
G-202	3,700,000	C
K-1	1,800,000	C
G-200	4,000,000	D"

PART VI. ISSUANCE OF BONDS

SECTION 44. AIRPORT REVENUE BONDS. The department of transportation may issue airport revenue bonds for airport capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvement projects for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or the parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof, and passenger

facility charges pursuant to section 261-5.5, Hawaii Revised Statutes, as amended, as determined by the department. The expenses of the issuance of the airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the airport revenue fund and passenger facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the airport revenue fund and passenger facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of regular sessions of 2022 and 2023.

SECTION 45. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE BONDS. The department of transportation may issue rental motor vehicle customer facility revenue bonds for airport capital improvement projects relating to consolidated rental car facilities authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special fund, as authorized by section 261-5.6, Hawaii Revised Statutes, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvement projects for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, as determined by the department. The expenses of the issuance of the rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 46. HARBOR REVENUE BONDS. The department of transportation may issue harbor revenue bonds for harbor capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the revenue bonds during the estimated construction period of the capital improvement projects for which the harbor revenue bonds are issued, to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of the bonds. The harbor revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, port entry fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of the harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the harbor special fund. The governor, in the governor's discretion, may use the harbor revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 47. HIGHWAY REVENUE BONDS. The department of transportation may issue highway revenue bonds for highway capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the highway revenue bonds during the estimated period of construction of the capital improvement projects for which the highway revenue bonds are issued, to establish, maintain, or increase reserves for the highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of the highway revenue bonds. The highway revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on the highway revenue bonds, to the extent not paid from the proceeds of the highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department; from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal moneys received by the State or any department thereof that are available to pay principal of or interest on indebtedness of the State, or the part of any thereof as the department may determine; and from other user taxes, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of the highway revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the state highway fund.

The governor, in the governor's discretion, may use the state highway fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by highway revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

PART VII. SPECIAL PROVISIONS

SECTION 48. GOVERNOR'S DISCRETIONARY POWERS. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of the general obligation reimbursable bond funds is deemed appropriate for the project; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 49. All general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, net user tax receipts, or combination of both of the public undertaking, improvement, or system are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201H, Hawaii Revised Statutes, respectively.

The governor, in the governor's discretion, may use the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or other appropriate special funds to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 50. If the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unexpired projects in this Act or prior appropriation acts that authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund to meet

the purposes for which it was established; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 51. If the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; provided further that the governor, at the governor's discretion, may increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of the funds; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 52. The governor may supplement funds for any cost element for capital improvement projects authorized under this Act by transferring sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future act that has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 53. Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that the appropriations made to be expended in fiscal biennium 2021-2023 which are unencumbered as of June 30, 2024 shall lapse as of that date; provided further that non-general fund appropriations for projects described in section 26 of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement which are unencumbered as of June 30, 2028 shall lapse as of that date.

SECTION 54. Where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize such reduction of project scope.

SECTION 55. In releasing funds for capital improvement projects, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State; provided further that agencies responsible for construction shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 56. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated.

SECTION 57. Where county capital improvement projects are partially or totally funded by state grants as authorized in this Act or any other act of the legislature, this fact shall be appropriately acknowledged during construction and upon completion of these projects.

SECTION 58. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters or unforeseen emergencies, when the effects of the natural disasters or unforeseen emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; and provided further that the governor shall use the powers conferred under section 127A-13, Hawaii Revised Statutes, or any other applicable law to accomplish the purposes of this section; and

provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.

SECTION 59. After the objectives and purposes of appropriations made in this Act from the general obligation bond fund for capital improvement projects have been met, unrequired balances shall be transferred to the project adjustment fund appropriated in part II and described in part IV of this Act, and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2024, as provided in section 53 of this Act.

SECTION 60. In the event that authorized appropriations specified for capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; provided further that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project.

SECTION 61. Any provision of this Act to the contrary notwithstanding, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of such natural disasters or emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the use of such funds does not conflict with general law; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that this authority shall not extend beyond July 1 of the immediately succeeding fiscal year; provided further that any funds unencumbered or unexpended as of July 1 of the immediately succeeding fiscal year shall lapse as of that date; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.

SECTION 62. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, the authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for the projects shall be correspondingly decreased.

SECTION 63. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature that affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 64. If the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all related state funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of the non-governmental agency. This credit shall be applicable regardless of when the acquisition takes place.

SECTION 65. Any provision of this Act to the contrary notwithstanding, the federal fund or other federal fund appropriations made for operating costs authorized under this Act for fiscal year 2021-2022 shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all federal fund or other federal fund appropriations made to be expended in fiscal year 2021-2022 which are unencumbered as of June 30, 2023 shall lapse as of that date; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.

SECTION 66. If unanticipated federal funding cutbacks diminish or curtail essential, federally funded state programs, the governor may utilize savings as may be available from other state programs for the purpose of maintaining the pre-existing funding levels of the programs until July 1 of the immediately succeeding fiscal year; provided that the governor may not use this authority beyond July 1 of the immediately succeeding fiscal year for which the need is initially identified; provided further the governor shall submit a request to the legislature for the continued supplemental funding of the essential federally funded programs that have been funded pursuant to this

section no later than thirty days prior to the convening of the regular sessions of 2022 and 2023; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.

SECTION 67. Any provision of this Act to the contrary notwithstanding, where federal funding becomes available after the legislature adjourns sine die, the governor may approve the expenditure of federal funds that are in excess of levels authorized by the legislature; provided that the approval of excess funding shall not extend beyond July 1 of the immediately succeeding fiscal year unless appropriated by the legislature; provided further that the governor may allow for an increase in the appropriate federal fund authorization ceiling for the program to accommodate the expenditure of the funds; and provided further that the governor shall notify the legislature within ten days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.

SECTION 68. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for appropriated federal funds and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or federal reimbursement that are appropriated in this Act and deemed necessary to meet the intent of the federal grant awards; provided that all federal fund appropriations and appropriations of other means of financing, made to be expended in fiscal year 2021-2022 which are unencumbered as of June 30, 2023 shall lapse as of that date; provided further that all federal fund appropriations and appropriations of other means of financing, made to be expended in fiscal year 2022-2023 which are unencumbered as of June 30, 2024 shall lapse as of that date; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.

SECTION 69. Where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into the undertaking; provided that the provisions of the undertaking comply with applicable state constitutional and statutory requirements; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 70. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources or other appropriate agency; provided that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that the acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 71. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general fund reimbursements received by state programs shall be returned to the general fund or fund of originating expenses.

SECTION 72. Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes; provided that the governor shall submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, the impact to the program ID funds are transferred from, and a detailed explanation of the public purposes served by the transfer of resources; and provided further that the governor shall submit to the legislature a summary report containing the aforementioned information for each use of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.

SECTION 73. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity; provided that all such actions shall be with the prior approval of the governor and shall be consistent with appropriations provided in this Act and with provisions of part II of chapter 37, Hawaii Revised Statutes; provided further that the governor shall submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of the transfer, the position transferred, the program from which the position was transferred, the program to which the position was transferred, responsibilities of

the position prior to transfer, the responsibilities of the position after the transfer, and the manner in which the transfer maximizes the utilization of personnel resources and staff productivity; and provided further that the governor shall submit to the legislature a summary report of all uses of this authority for the previous fiscal year no later than September 1 of each year.

SECTION 74. Any law or provision to the contrary notwithstanding, in expending funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be expended. Affected agencies shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures projected.

SECTION 75. With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services may delegate that responsibility and transfer funds to the internal post audit program (AGS104), when it is determined by such agencies that it is advantageous to do so.

SECTION 76. With the approval of the governor, expending agencies that use operating appropriations authorized in part II of this Act for planning, land acquisition, design, construction, and equipment for repair and alterations may delegate responsibility and transfer funds to the construction program (AGS221) for the implementation of the repair and alterations, when it is determined by the agencies that it is advantageous to do so.

SECTION 77. Agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to risk management (AGS203) for the administration and implementation of state risk management costs and expenses, except as otherwise provided by law.

SECTION 78. With the approval of the governor, the Hawaii health systems corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, acute hospital, or long term care of indigents or medical indigents in designated critical access hospitals.

SECTION 79. With the approval of the governor, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

SECTION 80. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the department of health for such care; provided that with the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made as provided elsewhere in this Act.

SECTION 81. Provided that of the appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 for fiscal year 2021-2022 and the sum of \$2,500 in fiscal year 2022-2023 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive head of the department or agency (i.e., director, chairperson, comptroller, adjutant general, superintendent, president, or attorney general).

SECTION 82. Provided that of the general fund appropriation for Hawaii state public library system (EDN407), the sum of \$2,500 for fiscal year 2021-2022 and the sum of \$2,500 for fiscal year 2022-2023 may be used to establish a separate protocol account to be expended at the discretion of the state librarian.

SECTION 83. Provided that of the general fund appropriation for financial administration (BUF115), the sum of \$4,000 for fiscal year 2021-2022 and the sum of \$4,000 for fiscal year 2022-2023 may be used to establish a separate protocol account to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales.

SECTION 84. Provided that of the special fund appropriation for spectator events and shows  aloha stadium (AGS889), the sum of \$2,500 for fiscal year 2021-2022 and the sum of \$2,500 for fiscal year 2022-2023 may be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

SECTION 85. Except as otherwise provided, the appropriation for the office of the governor (GOV100) shall be expended at the discretion of the governor.

SECTION 86. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG100) shall be expended at the discretion of the lieutenant governor.

SECTION 87. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available of general funds from any program in this Act to supplement the department of land and natural resources' fire fighter's contingency fund; provided further that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.

SECTION 88. Provided that the director of finance shall ensure that non-facility per pupil general fund amounts allocated for department of education and charter school students are equal on an annualized fiscal year basis; provided further that, for the purposes of this section, all general fund appropriations for school-based budgeting (EDN100), instructional support (EDN200), state administration (EDN300), and school support (EDN400) shall be considered non-facility appropriations for department of education; provided further that for the purposes of this section, the general fund appropriation for charter schools (EDN600) shall be considered the non-facility appropriation for charter schools; provided further that, for the purposes of this section, all grant appropriations issued pursuant to chapter 42F, Hawaii Revised Statutes, shall be excluded from non-facility appropriations for the department of education and charter schools; and provided further that, notwithstanding any other law to the contrary, for fiscal year 2021-2022 and fiscal year 2022-2023, the director of finance shall:

- (1) Determine the sum of general fund appropriations made for the department of education and charter school student non-facility costs;
- (2) Determine the sum of department of education and charter school student enrollment based upon verified actual student enrollment counts as of October 15;
- (3) Determine a per pupil amount by dividing the sum of general fund appropriations determined under paragraph (1) by the sum of student enrollment determined under paragraph (2);
- (4) Transfer a general fund amount between the department of education and charter schools prior to November 1, 2021, and November 1, 2022, respectively, that will provide each with a per pupil allocation equal to the amount determined on an annualized fiscal year basis under paragraph (3); and
- (5) Account for all calculations and transfers made pursuant to this section in a report to the legislature, governor, department of education, and charter schools within ten days of any transfer made pursuant to this section.

SECTION 89. If the governor imposes a restriction on an allotment to the department of accounting and general services that may affect the expenditure of the appropriation for school repair and maintenance, neighbor island districts (AGS807), the comptroller shall consult with the superintendent of education before enforcing the restriction.

SECTION 90. Any law to the contrary notwithstanding, the departments shall provide contract provisions in solicitations for energy performance contracts prohibiting the claiming of the state renewable energy technologies income tax credit for work performed by the energy savings contractor.

SECTION 91. Provided that, notwithstanding any provision or law to the contrary, the transfer of appropriations and positions within the General Appropriations Act of 2021 shall not impact any incumbent employee's:

- (1) Civil service status, whether permanent or temporary; and

- (2) Salary, seniority (except as may be prescribed by an applicable collective bargaining agreement), retention points, prior service credit, any vacation and sick leave credits previously earned, and other rights, benefits, and privileges, in accordance with state personnel laws.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 92. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 93. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor may correct such errors.

SECTION 94. Statutory material to be repealed is bracketed and stricken. New statutory material is underscored.

SECTION 95. This Act shall take effect upon its approval.

Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2021-2022 and 2022-2023. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.