LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Highlighted Provisions:

This bill:

- provides budget increases and decreases for the use and support of certain state agencies;
- provides budget increases and decreases for the use and support of certain public education programs;
- provides budget increases and decreases for the use and support of certain institutions of higher education;
- provides funds for the bills with fiscal impact passed in the 2018 General Session;
- provides budget increases and decreases for other purposes as described;
- provides a mathematical formula for the annual appropriations limit; and,
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates $35,414,600 in operating and capital budgets for fiscal year 2018, including:

- ($64,505,800) from the General Fund;
- $70,170,000 from the Education Fund;
- $29,750,400 from various sources as detailed in this bill.

This bill appropriates $1,079,300 in restricted fund and account transfers for fiscal year 2018, including:

- $560,000 from the General Fund;
This bill appropriates $12,817,500 in transfers to unrestricted funds for fiscal year 2018, including:
- $16,751,500 from the General Fund;
- $52,432,400 from the Education Fund;
- $51,235,600 from various sources as detailed in this bill.

This bill appropriates $120,419,500 in operating and capital budgets for fiscal year 2019, including:
- $16,751,500 from the General Fund;
- $51,235,600 from various sources as detailed in this bill.

This bill appropriates $342,700 in expendable funds and accounts for fiscal year 2019.

This bill appropriates $1,234,800 in business-like activities for fiscal year 2019.

This bill appropriates $56,565,200 in restricted fund and account transfers for fiscal year 2019, including:
- $46,565,200 from the General Fund;
- $10,000,000 from the Education Fund.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2018.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2018 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts previously appropriated for fiscal year 2018.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
ATTORNEY GENERAL
ITEM 1 To Attorney General - State Settlement Agreements
From General Fund, One-Time (46,000)
Schedule of Programs:
State Settlement Agreements (46,000)

UTAH DEPARTMENT OF CORRECTIONS
ITEM 2 To Utah Department of Corrections - Programs and Operations
From General Fund, One-Time 125,000
Schedule of Programs:
ITEM 3  To Judicial Council/State Court Administrator - Administration

From General Fund, One-Time 18,000

Schedule of Programs:

Data Processing 18,000

To implement the provisions of Criminal Judgment Account Receivable Amendments (House Bill 273, 2018 General Session).

ITEM 4  To Judicial Council/State Court Administrator - Administration

From General Fund, One-Time 24,000

Schedule of Programs:

Administrative Office 24,000

To implement the provisions of Court Records Amendments (Senate Bill 106, 2018 General Session).

GOVERNOR'S OFFICE

ITEM 5  To Governor's Office - Commission on Criminal and Juvenile Justice

From General Fund, One-Time 30,000

Schedule of Programs:

CCJJ Commission 30,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $30,000 provided for the Commission on Criminal and Juvenile Justice for the Training for Child Advocacy not lapse at the close of Fiscal Year 2018.

ITEM 6  To Governor's Office

From General Fund, One-Time 150,000

Schedule of Programs:

Lt. Governor's Office 150,000

ITEM 7  To Governor's Office

From General Fund, One-Time 25,900

Schedule of Programs:

Lt. Governor's Office 25,900

To implement the provisions of Modifications to Election Law (House Bill 218, 2018 General Session).

ITEM 8  To Governor's Office

From General Fund, One-Time 6,100
Schedule of Programs:

Lt. Governor's Office

To implement the provisions of Voter Privacy Amendments (Senate Bill 74, 2018 General Session).

ITEM 9

To Governor's Office - Governor's Office of Management and Budget

From General Fund, One-Time

Schedule of Programs:

Planning and Budget Analysis

To implement the provisions of Technology Innovation Amendments (House Bill 395, 2018 General Session).

DEPARTMENT OF PUBLIC SAFETY

ITEM 10

To Department of Public Safety - Driver License

From Department of Public Safety Restricted Account, One-Time

Schedule of Programs:

Driver Services

To implement the provisions of Driver License Suspension Amendments (House Bill 144, 2018 General Session).

ITEM 11

To Department of Public Safety - Driver License

From Department of Public Safety Restricted Account, One-Time

Schedule of Programs:

Driver Services

To implement the provisions of Driver License Exam Revisions (House Bill 189, 2018 General Session).

ITEM 12

To Department of Public Safety - Driver License

From General Fund, One-Time

Schedule of Programs:

Driver Services

To implement the provisions of Homeless Identification Documents (Senate Bill 196, 2018 General Session).

ITEM 13

To Department of Public Safety - Programs & Operations

From General Fund, One-Time

Schedule of Programs:

Department Commissioner's Office

ITEM 14

To Department of Public Safety - Programs & Operations

From Dedicated Credits Revenue, One-Time

Schedule of Programs:
Enrolled Copy

CITS Bureau of Criminal Identification 6,400
To implement the provisions of Health Facility Licensing Amendments (House Bill 89, 2018 General Session).

ITEM 15 To Department of Public Safety - Programs & Operations
From General Fund, One-Time 1,600
Schedule of Programs:
CITS Bureau of Criminal Identification 1,600
To implement the provisions of Private Investigator License Revisions (Senate Bill 129, 2018 General Session).

ITEM 16 To Department of Public Safety - Programs & Operations
From General Fund, One-Time 54,600
Schedule of Programs:
Department Intelligence Center 54,600
To implement the provisions of Cold Case Database (Senate Bill 160, 2018 General Session).

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 17 To Department of Administrative Services - Administrative Rules
From General Fund, One-Time 300,000
From Beginning Nonlapsing Balances (300,000)
From Closing Nonlapsing Balances 300,000
Schedule of Programs:
DAR Administration 300,000
Under the terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that appropriations provided for Department of Administration - Administrative Rules - DAR Administration in H.B. 3, Item 17, 2018 General Session shall not lapse at the close of FY 2018. Expenditures of these funds are limited to fund the annual maintenance costs for the new e-rules program and other costs associated with the program: $300,000

ITEM 18 To Department of Administrative Services - Administrative Rules
From General Fund, One-Time 50,000
Schedule of Programs:
DAR Administration 50,000
To implement the provisions of Legislative Oversight Amendments (House Bill 175, 2018 General Session).
ITEM 19  To Department of Administrative Services - DFCM Administration  
From General Fund, One-Time  
Schedule of Programs:  
  DFCM Administration  
  To implement the provisions of Point of the Mountain State Land Authority (House Bill 372, 2018 General Session).

ITEM 20  To Department of Administrative Services - Finance - Mandated - Ethics Commissions  
From General Fund, One-Time  
From Beginning Nonlapsing Balances  
From Closing Nonlapsing Balances  
Schedule of Programs:  
  Executive Branch Ethics Commission

ITEM 21  To Department of Administrative Services - Finance Administration  
The Legislature intends that the Division of Finance lapse any uncommitted funds in the Private Proposal Expendable Revenue Fund at the close of FY 2018 to the General Fund.

ITEM 22  To Capital Budget - Capital Development - Higher Education  
The Legislature intents that Weber State University may use up to $3,500,000 of institutional and/or donated funds for programming and design for the proposed Norda Engineering and Applied Science Building.  
The Legislature intents that Dixie State University may use up to $3,500,000 of institutional and/or donated funds for programming and design for the proposed Science Building.  
The Legislature intents that Utah Valley University may use up to $3,700,000 of institutional and/or donated funds for programming and design for the proposed Business Building.

ITEM 23  To Capital Budget - Capital Development - Other State Government  
The Legislature intents that the Department of Agriculture and Food may use up to $2,500,000 of agency funds for programming and design for the proposed William Spry Building Replacement building with the building to be constructed on Redwood Road.
DEPARTMENT OF TECHNOLOGY SERVICES

ITEM 24  To Department of Technology Services - Chief Information Officer

Under the terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that appropriations provided for Chief Information Officer in S.B. 3, Item 44, 2018 General Session shall not lapse at the close of FY 2018. Expenditures of these funds are limited to DTS Customer Experience Platform Expansion: $1,400,000.

TRANSPORTATION

ITEM 25  To Transportation - B and C Roads

From Transportation Fund, One-Time (16,805,200)

Schedule of Programs:
B and C Roads (16,805,200)

ITEM 26  To Transportation - Construction Management

From Transportation Fund, One-Time 36,064,200

Schedule of Programs:
Federal Construction - New 36,064,200

The Legislature intends that as the Interstate on-ramp at 3900 South I-215 is redesigned and relocated, that any proceeds from the sale of property where the old on-ramp is located be used for the design, engineering, and construction of the new on-ramp.

The Legislature intends that the Department of Transportation use $550,000 from FY 2018 Transportation Fund appropriations for design, engineering, right-of-way acquisition and improvements for an intersection on State Route 172 and Paulette Avenue.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 27  To Department of Alcoholic Beverage Control - DABC Operations

From Liquor Control Fund, One-Time 207,000

Schedule of Programs:
Warehouse and Distribution 207,000

DEPARTMENT OF COMMERCE

ITEM 28  To Department of Commerce - Commerce General Regulation

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $500,000 of the appropriations provided to
Department of Commerce shall not lapse at the close of Fiscal Year 2018. The use of any nonlapsing funds is limited to covering costs associated with state litigation against opioid manufacturers per House Joint Resolution 12 "Joint Resolution Calling Upon the Attorney General to Sue Prescription Opioid Manufacturers" 2018 General Session.

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 29 To Governor's Office of Economic Development - Business Development

From General Fund, One-Time (100,000)
Schedule of Programs:
Outreach and International Trade (100,000)

ITEM 30 To Governor's Office of Economic Development - Pass-Through Development

From General Fund, One-Time 325,000
Schedule of Programs:
Pass-Through 325,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development-Pass Through in H.B. 3 "Appropriations Adjustment" 2018 General Session and S.B. 3 "Current Fiscal Year Supplemental Appropriations" 2018 General Session shall not lapse at the close of Fiscal Year 2018. The use of any nonlapsing funds is limited to contractual obligations and support: $2,500,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the Military Installation and Development Authority be allowed to retain unexpended interest from the $21,500,000 appropriation provided to the Governors Office of Economic Development-Pass Through in Laws of Utah 2016, Chapter 416, Item 67 and that the authority may use the unexpended interest for its general administrative and operational expenses and for any purpose that helps the Falcon Hill Project Area, including the demolition of old Air Force Facilities.

DEPARTMENT OF HERITAGE AND ARTS

ITEM 31 To Department of Heritage and Arts - Pass-Through Development

From General Fund, One-Time 1,865,000
Schedule of Programs:

Pass-Through 1,865,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Department of Heritage And Arts-Pass Through line shall not lapse at the close of Fiscal Year 2018. The use of any nonlapsing funds is limited to contractual obligations and support: $3,300,000.

INSURANCE DEPARTMENT

ITEM 32  To Insurance Department - Insurance Department Administration
From General Fund Restricted - Insurance Department Acct., One-Time 1,500
Schedule of Programs:
Administration 1,500
To implement the provisions of Insurance Modifications
(House Bill 39, 2018 General Session).

ITEM 33  To Insurance Department - Insurance Department Administration
From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time 3,200
Schedule of Programs:
Administration 3,200
To implement the provisions of Insurance Contracts Amendments (Senate Bill 135, 2018 General Session).

ITEM 34  To Insurance Department - Insurance Department Administration
From General Fund Restricted - Insurance Department Acct., One-Time 2,200
Schedule of Programs:
Administration 2,200
To implement the provisions of Uninsured and Underinsured Motorist Coverage Amendments (Senate Bill 190, 2018 General Session).

UTAH STATE TAX COMMISSION

ITEM 35  To Utah State Tax Commission - Tax Administration
From General Fund, One-Time 46,000
Schedule of Programs:
Administration Division 46,000

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 36  To Department of Health - Children's Health Insurance Program
The Legislature intends that the Department of Health shall update its Children's Health Insurance Program (CHIP)
benchmark plan to a currently offered health benefit plan to comply with UCA 26-40-106 "(1) medical program benefits shall be benchmarked, in accordance with 42 U.S.C. Sec. 1397cc, to be actuarially equivalent to a health benefit plan with the largest insured commercial enrollment offered by a health maintenance organization in the state."

ITEM 37  To Department of Health - Family Health and Preparedness
From General Fund, One-Time  2,500
Schedule of Programs:
   Emergency Medical Services and Preparedness  2,500
   To implement the provisions of *Utah Statewide Stroke and Cardiac Registry Act* (Senate Bill 150, 2018 General Session).

ITEM 38  To Department of Health - Medicaid and Health Financing
From General Fund, One-Time  37,500
From Federal Funds, One-Time  37,500
Schedule of Programs:
   Financial Services  75,000
   To implement the provisions of *Family Planning Services Amendments* (House Bill 12, 2018 General Session).
   Under Section 63J-1-603 of the Utah Code, the Legislature intends that the up to $37,500 of the funding appropriated to the Department of Health's Medicaid and Health Financing line item shall not lapse at the close of Fiscal Year 2018. The use of any nonlapsing funds is limited to providing family planning waiver services and the related administrative costs.

ITEM 39  To Department of Health - Medicaid and Health Financing
From Federal Funds, One-Time  37,500
From Dedicated Credits Revenue, One-Time  37,500
Schedule of Programs:
   Director's Office  75,000
   To implement the provisions of *Medicaid Dental Benefits* (House Bill 435, 2018 General Session).

ITEM 40  To Department of Health - Medicaid Services
   To implement the provisions of *Medically Complex Children with Disabilities Waiver Program* (House Bill 100, 2018 General Session).
   Under Section 63J-1-603 of the Utah Code, the Legislature
Enrolled Copy

H.B. 3

intends that up to $500,000 of Item 84 of Chapter 476, Laws of Utah 2017 for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2018. The use of any nonlapsing funds is limited to assistance for children with disabilities and complex medical conditions.

DEPARTMENT OF HUMAN SERVICES

ITEM 41 To Department of Human Services - Division of Child and Family Services

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the $500,000 one-time General Fund allocated in Senate Bill 3, Item 61, 2018 General Session, for the support of grandparents and other relatives caring for children who might otherwise be in foster care, shall not lapse at the close of Fiscal Year 2018.

ITEM 42 To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund, One-Time

Schedule of Programs:

Community Mental Health Services

To implement the provisions of Mental Health Crisis Line Amendments (House Bill 41, 2018 General Session).

DEPARTMENT OF WORKFORCE SERVICES

ITEM 43 To Department of Workforce Services - Housing and Community Development

From General Fund Restricted - Pamela Atkinson Homeless Account, One-Time

Schedule of Programs:

Homeless Committee

560,000

ITEM 44 To Department of Workforce Services - Operation Rio Grande

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $10,500,000 of appropriations provided in Senate Bill 3, Item 66, 2018 General Session, for the Department of Workforce Services' Operation Rio Grande line item shall not lapse at the close of Fiscal Year 2018. The use of any nonlapsing funds is limited to law enforcement, adjudication, corrections, and providing and addressing services for homeless individuals and families.
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>403</td>
<td>Higher Education</td>
<td></td>
</tr>
<tr>
<td>404</td>
<td>University of Utah</td>
<td></td>
</tr>
<tr>
<td>405</td>
<td>To University of Utah - Education and General</td>
<td>100,000</td>
</tr>
<tr>
<td>406</td>
<td>From General Fund, One-Time</td>
<td>100,000</td>
</tr>
<tr>
<td>407</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>408</td>
<td>Education and General</td>
<td></td>
</tr>
<tr>
<td>409</td>
<td>The Legislature intends that this funding be used by the Kem C. Gardner Institute for an economic study.</td>
<td></td>
</tr>
<tr>
<td>411</td>
<td>Utah State University</td>
<td></td>
</tr>
<tr>
<td>412</td>
<td>To Utah State University - Education and General</td>
<td></td>
</tr>
<tr>
<td>413</td>
<td>From General Fund, One-Time</td>
<td>(70,000,000)</td>
</tr>
<tr>
<td>414</td>
<td>From Education Fund, One-Time</td>
<td>70,000,000</td>
</tr>
<tr>
<td>415</td>
<td>Natural Resources, Agriculture, and Environmental Quality</td>
<td></td>
</tr>
<tr>
<td>416</td>
<td>Department of Agriculture and Food</td>
<td></td>
</tr>
<tr>
<td>417</td>
<td>To Department of Agriculture and Food - Plant Industry</td>
<td>416,000</td>
</tr>
<tr>
<td>418</td>
<td>From Federal Funds, One-Time</td>
<td>416,000</td>
</tr>
<tr>
<td>419</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>420</td>
<td>Environmental Quality</td>
<td></td>
</tr>
<tr>
<td>421</td>
<td>To Department of Agriculture and Food - Regulatory Services</td>
<td></td>
</tr>
<tr>
<td>422</td>
<td>From Federal Funds, One-Time</td>
<td>736,400</td>
</tr>
<tr>
<td>423</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>424</td>
<td>Regulatory Services</td>
<td>736,400</td>
</tr>
<tr>
<td>425</td>
<td>To Department of Agriculture and Food - Resource Conservation</td>
<td></td>
</tr>
<tr>
<td>426</td>
<td>From Federal Funds, One-Time</td>
<td>286,000</td>
</tr>
<tr>
<td>427</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>428</td>
<td>Resource Conservation</td>
<td>286,000</td>
</tr>
<tr>
<td>429</td>
<td>To Department of Agriculture and Food - Utah State Fair Corporation</td>
<td></td>
</tr>
<tr>
<td>430</td>
<td>Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for State Fair in Senate Bill 3, Item 79, 2018 General Session, shall not lapse at the close of FY 2018.</td>
<td></td>
</tr>
<tr>
<td>435</td>
<td>Governor's Office</td>
<td></td>
</tr>
<tr>
<td>436</td>
<td>To Governor's Office - Office of Energy Development</td>
<td></td>
</tr>
</tbody>
</table>
| 437 | Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $25,000 provided for the Governor's Office of Energy Development for the Energy
development programs | |
Education Campaign not lapse at the close of Fiscal Year 2018. The use of any funds is limited to education projects.

DEPARTMENT OF NATURAL RESOURCES

ITEM 52 To Department of Natural Resources - DNR Pass Through

From General Fund, One-Time 1,650,000

Schedule of Programs:

DNR Pass Through 1,650,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the $1,650,000 appropriation for Commerce Clause Legal Challenge shall not lapse at the close of FY 2018.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Pass Through in Senate Bill 3, Item 89, 2018 General Session, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Hanna Culinary Waterline Extension $1,500,000, Carbon Canal Diversion Reconstruction $588,900, and Sage Grouse State Plan $2,000,000.

The Legislature intends that the Department of Natural Resources ensure that any money expended from the $2 million appropriated in Senate Bill 3, Item 89, to pay expenses under a contract, be segregated and accounted for separately by the recipient of those funds under the contract.

ITEM 53 To Department of Natural Resources - Water Resources

From Federal Funds, One-Time 700,000

Schedule of Programs:

Construction 700,000

PUBLIC EDUCATION

STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

ITEM 54 To State Board of Education - Minimum School Program - Basic School Program

From Revenue Transfers, One-Time (5,328,800)

From Beginning Nonlapsing Balances 5,328,800

ITEM 55 To State Board of Education - Minimum School Program - Related to Basic School Programs

From Revenue Transfers, One-Time (7,171,200)

From Beginning Nonlapsing Balances 2,084,800
H.B. 3

From Closing Nonlapsing Balances

STATE BOARD OF EDUCATION

ITEM 56 To State Board of Education - Initiative Programs

From General Fund, One-Time
From Education Fund, One-Time
From Nonlasping Balances - MSP - Basic Program, One-Time

Schedule of Programs:

Carson Smith Scholarships
Contracts and Grants
Early Intervention Reading Software

The Legislature intends that the State Board of Education may use up to $1,700,000 one-time from nonlapsing balances in the Minimum School Program - Basic School Program to acquire analytical software that monitors student use and performance associated with Early Intervention Interactive Reading Software program in public schools.

ITEM 57 To State Board of Education - State Administrative Office

From Education Fund, One-Time
From Professional Practices Restricted Subfund, One-Time
From Nonlasping Balances - MSP - Basic Program, One-Time

Schedule of Programs:

Information Technology
Student Advocacy Services

The Legislature intends that the State Board of Education may use up to $5,000,000 one-time from nonlapsing balances in the Minimum School Program - Basic School Program for planning and upgrading Board information technology systems.

EXECUTIVE APPROPRIATIONS

LEGISLATURE

ITEM 58 To Legislature - Senate

From General Fund, One-Time

Schedule of Programs:

Administration

To implement the provisions of Point of the Mountain State Land Authority (House Bill 372, 2018 General Session).

ITEM 59 To Legislature - Senate

From General Fund, One-Time

-14-
Enrolled Copy

Schedule of Programs:

Administration 2,400

To implement the provisions of Joint Resolution
Authorizing Pay of In-session Employees (Senate Joint Resolution 4, 2018 General Session).

ITEM 60  To Legislature - House of Representatives
From General Fund, One-Time 800
Schedule of Programs:

Administration 800

To implement the provisions of Point of the Mountain State Land Authority (House Bill 372, 2018 General Session).

ITEM 61  To Legislature - House of Representatives
From General Fund, One-Time 3,000
Schedule of Programs:

Administration 3,000

To implement the provisions of Joint Resolution
Authorizing Pay of In-session Employees (Senate Joint Resolution 4, 2018 General Session).

ITEM 62  To Legislature - Legislative Support
From General Fund, One-Time (70,000)
Schedule of Programs:

Administration (70,000)

ITEM 63  To Legislature - Legislative Services
From General Fund, One-Time 16,400
Schedule of Programs:

Administration 16,400

To implement the provisions of Higher Education Modifications (House Bill 300, 2018 General Session).

ITEM 64  To Legislature - Office of the Legislative Auditor General
From General Fund, One-Time 70,000
Schedule of Programs:

Administration 70,000

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.
Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

**SOCIAL SERVICES**

**ITEM 66** To Utah State Developmental Center Long-Term Sustainability Fund

| From Utah State Developmental Center Land Fund, One-Time | 519,300 |
| Schedule of Programs: | |
| Utah State Developmental Center Long-Term Sustainability Fund | 519,300 |

To implement the provisions of *Developmental Center Modifications* (Senate Bill 228, 2018 General Session).

The Legislature intends that the Division of Finance transfer any unencumbered balances remaining in the Utah Developmental Center Land Fund to the Utah State Developmental Center Long-Term Sustainability Fund at the close of Fiscal Year 2018.

**ITEM 67** To General Fund Restricted - Homeless Account

| From General Fund, One-Time | 560,000 |
| Schedule of Programs: | |
| General Fund Restricted - Pamela Atkinson Homeless Account | 560,000 |

Subsection 1(d). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

**INFRASTRUCTURE AND GENERAL GOVERNMENT**

**ITEM 68** To General Fund

| From State Debt Collection Fund, One-Time | 317,500 |
Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts previously appropriated for fiscal year 2019.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**ATTORNEY GENERAL**

**ITEM 70** To Attorney General

- From General Fund: 263,500
- From General Fund, One-Time: 398,000

Schedule of Programs:

- Administration: 263,500
- Criminal Prosecution: 398,000

**ITEM 71** To Attorney General

- From General Fund: 53,500

Schedule of Programs:

- Child Protection: 53,500

To implement the provisions of *Child Placement Amendments* (House Bill 80, 2018 General Session).

**ITEM 72** To Attorney General

- From General Fund: 1,300

Schedule of Programs:

- Administration: 1,300

To implement the provisions of *Mental Health Crisis Line Commission Sunset Amendments* (Senate Bill 32, 2018 General Session).
ITEM 73 To Attorney General - Children's Justice Centers
From General Fund 100,000
Schedule of Programs:
Children's Justice Centers 100,000
To implement the provisions of Children's Justice Center Program (Senate Bill 81, 2018 General Session).

ITEM 74 To Attorney General - State Settlement Agreements
From General Fund, One-Time 1,000,000
Schedule of Programs:
State Settlement Agreements 1,000,000
Following the Board of Examiners recommendations on November 17, 2015, the Legislature intends that, from the General Fund one-time appropriation of $1,000,000, the Attorney General's Office use $500,000 for additional compensation for Monica Larsen Elliot and $500,000 for additional compensation for Brenden Yates.

BOARD OF PARDONS AND PAROLE

ITEM 75 To Board of Pardons and Parole
From General Fund 1,900
From General Fund, One-Time (900)
Schedule of Programs:
Board of Pardons and Parole 1,000
To implement the provisions of Relationship Violence and Offenses Amendments (Senate Bill 27, 2018 General Session).

UTAH DEPARTMENT OF CORRECTIONS

ITEM 76 To Utah Department of Corrections - Programs and Operations
From General Fund 156,200
From General Fund, One-Time (156,200)
To implement the provisions of Identity Theft Paraphernalia Provisions (House Bill 269, 2018 General Session).

ITEM 77 To Utah Department of Corrections - Programs and Operations
From General Fund 10,100
From General Fund, One-Time (600)
Schedule of Programs:
Prison Operations Draper Facility 9,500
To implement the provisions of Driving Under the
ITEM 78 To Utah Department of Corrections - Programs and Operations

From General Fund 101,800
From General Fund, One-Time (27,400)

Schedule of Programs:

Prison Operations Draper Facility 74,400
To implement the provisions of Relationship Violence and Offenses Amendments (Senate Bill 27, 2018 General Session).

ITEM 79 To Utah Department of Corrections - Department Medical Services

From General Fund (2,000,000)
From General Fund, One-Time 2,000,000

To implement the provisions of Medicaid Expansion Revisions (House Bill 472, 2018 General Session).

ITEM 80 To Utah Department of Corrections - Jail Contracting

From General Fund 496,600

Schedule of Programs:

Jail Contracting 496,600
To implement the provisions of Justice Reinvestment Amendments (House Bill 157, 2018 General Session).

ITEM 81 To Utah Department of Corrections - Jail Contracting

From General Fund 283,300

Schedule of Programs:

Jail Contracting 283,300
To implement the provisions of Jail Beds Amendments (House Bill 458, 2018 General Session).

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 82 To Judicial Council/State Court Administrator - Administration

From General Fund 288,800

Schedule of Programs:

District Courts 288,800

ITEM 83 To Judicial Council/State Court Administrator - Administration

From General Fund, One-Time 7,000

Schedule of Programs:

Administrative Office 7,000
To implement the provisions of Incapacitated Person Revisions (House Bill 167, 2018 General Session).
ITEM 84 To Judicial Council/State Court Administrator - Administration

Schedule of Programs:

District Courts

To implement the provisions of \textit{Identity Theft Paraphernalia Provisions} (House Bill 269, 2018 General Session).

ITEM 85 To Judicial Council/State Court Administrator - Administration

Schedule of Programs:

District Courts

To implement the provisions of \textit{Driving Under the Influence Modifications} (House Bill 295, 2018 General Session).

ITEM 86 To Judicial Council/State Court Administrator - Administration

Schedule of Programs:

Data Processing

To implement the provisions of \textit{Fine Amendments} (House Bill 336, 2018 General Session).

ITEM 87 To Judicial Council/State Court Administrator - Administration

Schedule of Programs:

District Courts

To implement the provisions of \textit{Competency to Stand Trial Amendments} (Senate Bill 19, 2018 General Session).

ITEM 88 To Judicial Council/State Court Administrator - Administration

Schedule of Programs:

District Courts

To implement the provisions of \textit{Relationship Violence and Offenses Amendments} (Senate Bill 27, 2018 General Session).

ITEM 89 To Judicial Council/State Court Administrator - Administration

Schedule of Programs:

District Courts

To implement the provisions of \textit{Solicitation Amendments}
ITEM 90  To Judicial Council/State Court Administrator - Administration
From General Fund  7,200
Schedule of Programs:
District Courts  7,200
To implement the provisions of Joint Resolution Dissolving
Newton, Amalga, and Lewiston Justice Courts (Senate Joint
Resolution 10, 2018 General Session).

ITEM 91  To Judicial Council/State Court Administrator - Contracts and
Leases
From General Fund  313,400
From General Fund Restricted - State Court Complex Account (313,400)

GOVERNOR'S OFFICE

ITEM 92  To Governor's Office - Commission on Criminal and Juvenile Justice
From General Fund  50,000
Schedule of Programs:
Utah Office for Victims of Crime  50,000

ITEM 93  To Governor's Office - Commission on Criminal and Juvenile Justice
From General Fund, One-Time  159,900
Schedule of Programs:
CCIJ Commission  159,900
To implement the provisions of Education Grant Program
for Individuals in the Justice System (House Bill 106, 2018
General Session).

ITEM 94  To Governor's Office - Commission on Criminal and Juvenile Justice
From General Fund  118,500
From Crime Victim Reparations Fund  3,600
Schedule of Programs:
Utah Office for Victims of Crime  122,100
To implement the provisions of Trauma-informed Justice
Provisions (House Bill 177, 2018 General Session).
H.B. 3

From General Fund, One-Time 9,800
Schedule of Programs:

CCJJ Commission 13,800

To implement the provisions of *Incarceration Reports* (Senate Bill 205, 2018 General Session).

ITEM 96 To Governor's Office - Emergency Fund

From General Fund, One-Time 100,100
Schedule of Programs:
Governor's Emergency Fund 100,100

ITEM 97 To Governor's Office

From General Fund 500,000
From General Fund, One-Time 4,750,000
Schedule of Programs:
Lt. Governor's Office 5,250,000

ITEM 98 To Governor's Office

From General Fund 37,500
Schedule of Programs:
Administration 37,500
To implement the provisions of *Legislative Oversight Amendments* (House Bill 175, 2018 General Session).

ITEM 99 To Governor's Office

From General Fund, One-Time 15,300
Schedule of Programs:
Lt. Governor's Office 15,300
To implement the provisions of *Proposal to Amend Utah Constitution -- Special Sessions of the Legislature* (House Joint Resolution 18, 2018 General Session).

ITEM 100 To Governor's Office

From General Fund 25,000
From General Fund, One-Time 95,000
Schedule of Programs:
Lt. Governor's Office 120,000
To implement the provisions of *Local Government and Limited Purpose Entity Registry* (Senate Bill 28, 2018 General Session).

ITEM 101 To Governor's Office

From General Fund, One-Time 15,300
Schedule of Programs:

**Lt. Governor's Office**

To implement the provisions of *Proposal to Amend Utah Constitution - Property Tax Exemptions* (Senate Joint Resolution 2, 2018 General Session).

**ITEM 102**

To Governor's Office

From General Fund, One-Time

Schedule of Programs:

**Lt. Governor's Office**

To implement the provisions of *Proposal to Amend Utah Constitution -- Public Education Governance* (Senate Joint Resolution 16, 2018 General Session).

**ITEM 103**

To Governor's Office - Governor's Office of Management and Budget

From General Fund, One-Time

Schedule of Programs:

**Operational Excellence**

To implement the provisions of *Technology Innovation Amendments* (House Bill 395, 2018 General Session).

**ITEM 104**

To Governor's Office - Governor's Office of Management and Budget

From General Fund

Schedule of Programs:

**Planning and Budget Analysis**

To implement the provisions of *Technology Innovation Amendments* (House Bill 395, 2018 General Session).

**ITEM 105**

To Governor's Office - Indigent Defense Commission

From General Fund Restricted - Indigent Defense Resources

Schedule of Programs:

**Indigent Defense Commission**

To implement the provisions of *Termination of Parental Rights Amendments* (Senate Bill 203, 2018 General Session).

**ITEM 106**

To Governor's Office - Indigent Defense Commission

From General Fund Restricted - Indigent Defense Resources

Schedule of Programs:

**Indigent Defense Commission**

To implement the provisions of *Termination of Parental Rights Amendments* (Senate Bill 203, 2018 General Session).

**DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES**

**ITEM 107**

To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations
<table>
<thead>
<tr>
<th>Item</th>
<th>Department / Program</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>847</td>
<td>From Federal Funds</td>
<td>Administration</td>
<td>438,000</td>
</tr>
<tr>
<td>848</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>849</td>
<td></td>
<td></td>
<td>438,000</td>
</tr>
<tr>
<td>850</td>
<td>ITEM 108</td>
<td>To Department of Human Services - Division of Juvenile Justice Services - Community Providers</td>
<td></td>
</tr>
<tr>
<td>851</td>
<td></td>
<td>From Federal Funds</td>
<td>(438,000)</td>
</tr>
<tr>
<td>852</td>
<td></td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>853</td>
<td></td>
<td>Provider Payments</td>
<td>(438,000)</td>
</tr>
<tr>
<td>854</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>855</td>
<td>DEPARTMENT OF PUBLIC SAFETY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>856</td>
<td>ITEM 109</td>
<td>To Department of Public Safety - Driver License</td>
<td></td>
</tr>
<tr>
<td>857</td>
<td></td>
<td>From Department of Public Safety Restricted Account</td>
<td>(18,000)</td>
</tr>
<tr>
<td>858</td>
<td></td>
<td>From Department of Public Safety Restricted Account, One-Time</td>
<td>10,200</td>
</tr>
<tr>
<td>859</td>
<td></td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>860</td>
<td></td>
<td>Driver Services</td>
<td>(7,800)</td>
</tr>
<tr>
<td>861</td>
<td></td>
<td>To implement the provisions of <em>Ignition Interlock Amendments</em> (House Bill 65, 2018 General Session).</td>
<td></td>
</tr>
<tr>
<td>862</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>863</td>
<td>ITEM 110</td>
<td>To Department of Public Safety - Driver License</td>
<td></td>
</tr>
<tr>
<td>864</td>
<td></td>
<td>From Department of Public Safety Restricted Account</td>
<td>(33,000)</td>
</tr>
<tr>
<td>865</td>
<td></td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>866</td>
<td></td>
<td>Driver Services</td>
<td>(33,000)</td>
</tr>
<tr>
<td>867</td>
<td></td>
<td>To implement the provisions of <em>Driver License Suspension Amendments</em> (House Bill 144, 2018 General Session).</td>
<td></td>
</tr>
<tr>
<td>868</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>869</td>
<td>ITEM 111</td>
<td>To Department of Public Safety - Programs &amp; Operations</td>
<td></td>
</tr>
<tr>
<td>870</td>
<td></td>
<td>From General Fund</td>
<td>(1,135,300)</td>
</tr>
<tr>
<td>871</td>
<td></td>
<td>From General Fund, One-Time</td>
<td>146,500</td>
</tr>
<tr>
<td>872</td>
<td></td>
<td>From Dedicated Credits Revenue</td>
<td>(7,536,200)</td>
</tr>
<tr>
<td>873</td>
<td></td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>(66,000)</td>
</tr>
<tr>
<td>874</td>
<td></td>
<td>From General Fund Restricted - Concealed Weapons Account</td>
<td>(3,432,400)</td>
</tr>
<tr>
<td>875</td>
<td></td>
<td>From General Fund Restricted - Concealed Weapons Account, One-Time</td>
<td>(10,700)</td>
</tr>
<tr>
<td>876</td>
<td></td>
<td>From General Fund Restricted - Firearm Safety Account</td>
<td>(65,000)</td>
</tr>
<tr>
<td>877</td>
<td></td>
<td>From General Fund Restricted - Statewide Warrant Operations</td>
<td>(596,300)</td>
</tr>
<tr>
<td>878</td>
<td></td>
<td>From General Fund Restricted - Statewide Warrant Operations, One-Time</td>
<td>(1,800)</td>
</tr>
<tr>
<td>879</td>
<td></td>
<td>From Revenue Transfers</td>
<td>(26,600)</td>
</tr>
<tr>
<td>880</td>
<td></td>
<td>From Revenue Transfers, One-Time</td>
<td>(100)</td>
</tr>
<tr>
<td>881</td>
<td></td>
<td>From Pass-through</td>
<td>(1,600)</td>
</tr>
<tr>
<td>882</td>
<td></td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>883</td>
<td></td>
<td>CITS Bureau of Criminal Identification</td>
<td>(12,875,500)</td>
</tr>
</tbody>
</table>
Department Commissioner's Office 150,000

ITEM 112 To Department of Public Safety - Programs & Operations

From Dedicated Credits Revenue, One-Time 41,600

Schedule of Programs:

CITS Bureau of Criminal Identification 41,600

To implement the provisions of Health Facility Licensing Amendments (House Bill 89, 2018 General Session).

ITEM 113 To Department of Public Safety - Programs & Operations

From Dedicated Credits Revenue, One-Time 1,100

Schedule of Programs:

CITS Bureau of Criminal Identification 1,100

To implement the provisions of Child Care Licensing Amendments (House Bill 123, 2018 General Session).

ITEM 114 To Department of Public Safety - Programs & Operations

From Dedicated Credits Revenue 2,000

Schedule of Programs:

Fire Marshall - Fire Operations 2,000

To implement the provisions of Building Permit and Impact Fees Amendments (House Bill 250, 2018 General Session).

ITEM 115 To Department of Public Safety - Programs & Operations

From General Fund 2,000

Schedule of Programs:

Fire Marshall - Fire Operations 2,000

To implement the provisions of Public Safety and Firefighter Retirement Death Benefit Amendments (Senate Bill 21, 2018 General Session).

ITEM 116 To Department of Public Safety - Programs & Operations

From General Fund 100,000

Schedule of Programs:

Department Intelligence Center 100,000

To implement the provisions of Cold Case Database (Senate Bill 160, 2018 General Session).

ITEM 117 To Department of Public Safety - Bureau of Criminal Identification

From General Fund 1,135,300

From General Fund, One-Time 3,500

From Dedicated Credits Revenue 7,536,200
H.B. 3

From Dedicated Credits Revenue, One-Time 66,000
From General Fund Restricted - Concealed Weapons Account 3,432,400
From General Fund Restricted - Concealed Weapons Account, One-Time 10,700
From General Fund Restricted - Firearm Safety Account 65,000
From General Fund Restricted - Statewide Warrant Operations 596,300
From General Fund Restricted - Statewide Warrant Operations, One-Time 1,800
From Revenue Transfers 26,600
From Revenue Transfers, One-Time 100
From Pass-through 1,600

Schedule of Programs:

Law Enforcement/Criminal Justice Services 3,219,000
Non-Government/Other Services 9,656,500

STATE TREASURER

ITEM 118 To State Treasurer
From Dedicated Credits Revenue 5,000

Schedule of Programs:
Treasury and Investment 5,000

To implement the provisions of Developmental Center Modifications (Senate Bill 228, 2018 General Session).

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 119 To Department of Administrative Services - Administrative Rules
From General Fund 250,000

Schedule of Programs:
DAR Administration 250,000

ITEM 120 To Department of Administrative Services - Building Board Program
The Legislature intends that if H.B. 342, 2018 General Session is passed and becomes law, that if the Division of Juvenile Justice Services vacates a building on an approximately five-acre parcel on Monroe Boulevard in Ogden, that the State Building Board would have good reason to conclude that the highest and best public benefit would be realized by allocating the parcel to the Ogden-Weber Technical College.

ITEM 121 To Department of Administrative Services - DFCM Administration
From General Fund 44,500

-26-
<table>
<thead>
<tr>
<th>Item</th>
<th>Department</th>
<th>Schedule of Programs:</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>From Education Fund</td>
<td>DFCM Administration</td>
<td>400,500</td>
</tr>
<tr>
<td>122</td>
<td>To Department of Administrative Services - DFCM Administration</td>
<td>DFCM Administration</td>
<td>3,200</td>
</tr>
<tr>
<td></td>
<td>From General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Point of the Mountain State Land Authority</em> (House Bill 372, 2018 General Session).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>123</td>
<td>To Department of Administrative Services - Finance Administration</td>
<td>Financial Information Systems</td>
<td>(1,200)</td>
</tr>
<tr>
<td></td>
<td>From Transportation Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Fine Amendments</em> (House Bill 336, 2018 General Session).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>124</td>
<td>To Department of Administrative Services - Finance Administration</td>
<td>Finance Director's Office</td>
<td>98,500</td>
</tr>
<tr>
<td></td>
<td>From General Fund, One-Time</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Dedicated Credits and Nonlapsing Authority Revisions</em> (House Bill 475, 2018 General Session).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>125</td>
<td>To Department of Administrative Services - Finance Administration</td>
<td>Financial Reporting</td>
<td>9,600</td>
</tr>
<tr>
<td></td>
<td>From General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Conservation District Amendments</em> (Senate Bill 170, 2018 General Session).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ITEM</td>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>1001</td>
<td>To implement the provisions of <em>Utah Science Technology and Research Initiative Amendments</em> (Senate Bill 239, 2018 General Session).</td>
<td>$2,950,000</td>
<td></td>
</tr>
<tr>
<td>1002</td>
<td>To Department of Administrative Services - Inspector General of Medicaid Services From Federal Funds</td>
<td>$35,000</td>
<td></td>
</tr>
<tr>
<td>1003</td>
<td>From Federal Funds, One-Time</td>
<td>$35,000</td>
<td></td>
</tr>
<tr>
<td>1004</td>
<td>From Medicaid Expansion Fund</td>
<td>$35,000</td>
<td></td>
</tr>
<tr>
<td>1005</td>
<td>From Medicaid Expansion Fund, One-Time</td>
<td>$(35,000)</td>
<td></td>
</tr>
<tr>
<td>1006</td>
<td>To implement the provisions of <em>Medicaid Expansion Revisions</em> (House Bill 472, 2018 General Session).</td>
<td>$2,700,000</td>
<td></td>
</tr>
<tr>
<td>1007</td>
<td>To Capital Budget - Capital Development - Higher Education From Education Fund, One-Time</td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td>1008</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1009</td>
<td>DSU Science Building</td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td>1010</td>
<td>To Capital Budget - Capital Development - Other State Government From General Fund, One-Time</td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td>1011</td>
<td>From General Fund Restricted - Prison Devel. Restricted Account, One-Time</td>
<td>$46,000,000</td>
<td></td>
</tr>
<tr>
<td>1012</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1013</td>
<td>Prison Relocation</td>
<td>$46,000,000</td>
<td></td>
</tr>
<tr>
<td>1014</td>
<td>UNG Armories</td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td>1015</td>
<td>Historic Wendover Airfield</td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>1016</td>
<td>Utah State Developmental Center Water System</td>
<td>$2,700,000</td>
<td></td>
</tr>
<tr>
<td>1017</td>
<td>To Capital Budget - Pass-Through From General Fund, One-Time</td>
<td>$2,950,000</td>
<td></td>
</tr>
<tr>
<td>1018</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1019</td>
<td>Historic Wendover Airfield</td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>1020</td>
<td>Utah State Developmental Center Water System</td>
<td>$2,700,000</td>
<td></td>
</tr>
<tr>
<td>1021</td>
<td>To Transportation - B and C Roads From Transportation Fund, One-Time</td>
<td>$4,962,100</td>
<td></td>
</tr>
<tr>
<td>1022</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
ITEM 133 To Transportation - Construction Management
From Transportation Fund, One-Time
Schedule of Programs:
  Federal Construction - New (24,523,400)

The Legislature intends that the Department of Transportation use $850,000 from FY 2019 Transportation Fund appropriations for design, engineering, right-of-way acquisition and improvements for an intersection on State Route 134 adjacent to the canal in Pleasant View.

Notwithstanding intent language in H.B. 2, Item 32, 2018 General Session, the Legislature intends that the Department of Transportation direct $400,000 from the Transportation Fund to Morgan County for improvements to Lost Creek Road in Morgan County to help restore the road to acceptable standards as part of previous commitments by the county to manage Lost Creek Reservoir.

Notwithstanding intent language in H.B. 2, Item 32, 2018 General Session, the Legislature intends that the Department of Transportation direct up to $3,200,000 total in FY 2018, FY 2019, and FY 2020 from the Transportation Fund to the Seven County Infrastructure Coalition to conduct an environmental impact study for the proposed Eastern Utah Connector Highway.

ITEM 134 To Transportation - Construction Management
From Transportation Fund (72,600)
From Transportation Fund, One-Time (18,200)
Schedule of Programs:
  Federal Construction - New (54,400)

To implement the provisions of Small Wireless Facilities Deployment Act (Senate Bill 189, 2018 General Session).

ITEM 135 To Transportation - Engineering Services
From Transportation Fund 72,600
From Transportation Fund, One-Time (18,200)
Schedule of Programs:
  Right-of-Way 54,400

To implement the provisions of Small Wireless Facilities
ITEM 136  To Transportation - Operations/Maintenance Management
From Tollway Special Revenue Fund  36,000
From Tollway Special Revenue Fund, One-Time  2,100,000
Schedule of Programs:
  Maintenance Administration  2,136,000
  To implement the provisions of Road Tolls Provisions (Senate Bill 71, 2018 General Session).

ITEM 137  To Transportation - Support Services
From General Fund, One-Time  575,000
Schedule of Programs:
  Administrative Services  575,000
  The Legislature intends that the Department of Transportation may expend up to $200,000 from the Transportation Fund to partner with other entities to expand availability of infrastructure for emerging vehicle technology.
  Notwithstanding intent language in H.B. 2, Item 32, 2018 General Session, the Legislature intends that the $1,400,000 one-time appropriation provided in H.B. 2, Item 32 be directed to Salt Lake County to make road, gutter and sidewalk improvements related to homeless resource center development.

ITEM 138  To Transportation - Support Services
From Transportation Fund  1,853,000
From Transportation Fund, One-Time  850,000
Schedule of Programs:
  Administrative Services  2,703,000
  To implement the provisions of Transportation Governance Amendments (Senate Bill 136, 2018 General Session).

ITEM 139  To Department of Alcoholic Beverage Control - DABC Operations
From Liquor Control Fund  1,000
Schedule of Programs:
  Operations  1,000
  To implement the provisions of State Training and Operation Development, Economic Development, and Labor Department of Alcoholic Beverage Control
ITEM 139  To Department of Alcoholic Beverage Control - DABC Operations
From Liquor Control Fund  1,000
Schedule of Programs:
  Operations  1,000
  To implement the provisions of State Training and
Enrolled Copy

Certification Requirements (House Bill 179, 2018 General Session).

ITEM 140 To Department of Alcoholic Beverage Control - DABC Operations
From Liquor Control Fund, One-Time (139,000)
Schedule of Programs:
   Operations (139,000)
   To implement the provisions of Alcohol Amendments (House Bill 456, 2018 General Session).

DEPARTMENT OF COMMERCE

ITEM 141 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account (200)
Schedule of Programs:
   Administration (200)
   To implement the provisions of Health and Human Services Reports (House Bill 52, 2018 General Session).

ITEM 142 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 107,300
From General Fund Restricted - Commerce Service Account, One-Time 22,400
Schedule of Programs:
   Occupational and Professional Licensing 129,700
   To implement the provisions of Controlled Substance Database Act Amendments (House Bill 127, 2018 General Session).

ITEM 143 To Department of Commerce - Commerce General Regulation
From Dedicated Credits Revenue 4,000
Schedule of Programs:
   Occupational and Professional Licensing 4,000
   To implement the provisions of Controlled Substance Database Revisions (House Bill 158, 2018 General Session).

ITEM 144 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 4,700
From General Fund Restricted - Commerce Service Account, One-Time 3,500
Schedule of Programs:
   Occupational and Professional Licensing 8,200
   To implement the provisions of Occupational Licensing Requirement Amendments (House Bill 173, 2018 General Session).
ITEM 145  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account, One-Time 7,200
Schedule of Programs:
   Occupational and Professional Licensing 7,200
   To implement the provisions of State Training and Certification Requirements (House Bill 179, 2018 General Session).

ITEM 146  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 7,800
From General Fund Restricted - Commerce Service Account, One-Time 44,200
Schedule of Programs:
   Corporations and Commercial Code 52,000
   To implement the provisions of Limited Liability Company Amendments (House Bill 186, 2018 General Session).

ITEM 147  To Department of Commerce - Commerce General Regulation
From Pass-through 80,000
Schedule of Programs:
   Real Estate 80,000
   To implement the provisions of Division of Real Estate Amendments (House Bill 243, 2018 General Session).

ITEM 148  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 1,600
Schedule of Programs:
   Occupational and Professional Licensing 1,600
   To implement the provisions of Opioid Abuse Prevention and Treatment Amendments (House Bill 399, 2018 General Session).

ITEM 149  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account (4,600)
Schedule of Programs:
   Consumer Protection (4,600)
   To implement the provisions of Charity Registration Amendments (Senate Bill 63, 2018 General Session).

ITEM 150  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 25,500
Schedule of Programs:
   Administration 25,500
To implement the provisions of *Canal Amendments* (Senate Bill 96, 2018 General Session).

**ITEM 151** To Department of Commerce - Commerce General Regulation

- From General Fund Restricted - Commerce Service Account: 19,600
- From General Fund Restricted - Commerce Service Account, One-Time: 9,400

Schedule of Programs:

- Occupational and Professional Licensing: 29,000
- To implement the provisions of *Cannabidiol Product Act* (Senate Bill 130, 2018 General Session).

**ITEM 152** To Department of Commerce - Commerce General Regulation

- From General Fund Restricted - Commerce Service Account: 1,300

Schedule of Programs:

- Consumer Protection: 1,300
- To implement the provisions of *Materials Harmful to Minors Amendments* (Senate Bill 134, 2018 General Session).

**ITEM 153** To Department of Commerce - Commerce General Regulation

- From General Fund Restricted - Commerce Service Account: 19,600

Schedule of Programs:

- Consumer Protection: 19,600
- To implement the provisions of *Residential Solar Energy Amendments* (Senate Bill 157, 2018 General Session).

**ITEM 154** To Department of Commerce - Commerce General Regulation

- From General Fund Restricted - Commerce Service Account: 600
- From General Fund Restricted - Commerce Service Account, One-Time: 1,900

Schedule of Programs:

- Occupational and Professional Licensing: 2,500
- To implement the provisions of *Pharmacist Dispensing Authority Amendments* (Senate Bill 184, 2018 General Session).

**ITEM 155** To Department of Commerce - Commerce General Regulation

- From General Fund Restricted - Commerce Service Account: 6,700
- From General Fund Restricted - Commerce Service Account, One-Time: 3,000

Schedule of Programs:

- Occupational and Professional Licensing: 9,700
- To implement the provisions of *Utah Health Care Malpractice Act Amendments* (Senate Bill 223, 2018 General Session).
H.B. 3  

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 156  To Governor's Office of Economic Development - Business Development  

From Dedicated Credits Revenue  
Schedule of Programs:  
  Outreach and International Trade  
  To implement the provisions of Office of Economic Development Amendments (House Bill 23, 2018 General Session).

ITEM 157  To Governor's Office of Economic Development - Pass-Through  

From General Fund
From General Fund, One-Time
Schedule of Programs:
  Pass-Through
  The Legislature intends that $605,000 of the one-time allocation provided in the Economic Development - Pass through line item in H.B. 3 Appropriations Adjustments, 2018 General Session, be allocated to the Bell Canyon Hiking Trail.

ITEM 158  To Governor's Office of Economic Development - Utah Broadband Outreach Center  

From General Fund
Schedule of Programs:
  Utah Broadband Outreach Center
  To implement the provisions of Office of Economic Development Amendments (House Bill 23, 2018 General Session).

ITEM 159  To Governor's Office of Economic Development - Rural Employment Expansion Program  

From General Fund
Schedule of Programs:
  Rural Employment Expansion Program
  To implement the provisions of Rural Economic Development Incentives (House Bill 390, 2018 General Session).

FINANCIAL INSTITUTIONS  

ITEM 160  To Financial Institutions - Financial Institutions Administration  

From General Fund Restricted - Financial Institutions
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Funding Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1254</td>
<td>Schedule of Programs: Administration</td>
<td>5,000</td>
</tr>
<tr>
<td>1255</td>
<td>To implement the provisions of <em>Cannabis Cultivation Amendments</em> (House Bill 197, 2018 General Session).</td>
<td></td>
</tr>
<tr>
<td>1258</td>
<td><strong>DEPARTMENT OF HERITAGE AND ARTS</strong></td>
<td></td>
</tr>
<tr>
<td>1259</td>
<td><strong>ITEM 161</strong> To Department of Heritage and Arts - Division of Arts and Museums</td>
<td></td>
</tr>
<tr>
<td>1261</td>
<td>From General Fund, One-Time</td>
<td>300,000</td>
</tr>
<tr>
<td>1262</td>
<td>Schedule of Programs: Community Arts Outreach</td>
<td>300,000</td>
</tr>
<tr>
<td>1264</td>
<td><strong>ITEM 162</strong> To Department of Heritage and Arts - Division of Arts and Museums</td>
<td></td>
</tr>
<tr>
<td>1266</td>
<td>From General Fund, One-Time</td>
<td>1,000</td>
</tr>
<tr>
<td>1267</td>
<td>Schedule of Programs: Community Arts Outreach</td>
<td>1,000</td>
</tr>
<tr>
<td>1269</td>
<td>To implement the provisions of <em>Art Collection Committee Amendments</em> (House Bill 180, 2018 General Session).</td>
<td></td>
</tr>
<tr>
<td>1271</td>
<td><strong>ITEM 163</strong> To Department of Heritage and Arts - Pass-Through</td>
<td></td>
</tr>
<tr>
<td>1272</td>
<td>From General Fund</td>
<td>520,000</td>
</tr>
<tr>
<td>1273</td>
<td>From General Fund, One-Time</td>
<td>1,484,000</td>
</tr>
<tr>
<td>1274</td>
<td>Schedule of Programs: Pass-Through</td>
<td>2,004,000</td>
</tr>
<tr>
<td>1276</td>
<td><strong>INSURANCE DEPARTMENT</strong></td>
<td></td>
</tr>
<tr>
<td>1277</td>
<td><strong>ITEM 164</strong> To Insurance Department - Insurance Department Administration</td>
<td></td>
</tr>
<tr>
<td>1278</td>
<td>From General Fund Restricted - Insurance Department Acct.</td>
<td>8,000</td>
</tr>
<tr>
<td>1280</td>
<td>Schedule of Programs: Administration</td>
<td>8,000</td>
</tr>
<tr>
<td>1281</td>
<td>To implement the provisions of <em>Insurance Modifications (House Bill 39, 2018 General Session).</em></td>
<td></td>
</tr>
<tr>
<td>1283</td>
<td><strong>ITEM 165</strong> To Insurance Department - Insurance Department Administration</td>
<td></td>
</tr>
<tr>
<td>1284</td>
<td>From General Fund Restricted - Insurance Department Acct., One-Time</td>
<td>3,000</td>
</tr>
<tr>
<td>1286</td>
<td>Schedule of Programs: Administration</td>
<td>3,000</td>
</tr>
<tr>
<td>1287</td>
<td>To implement the provisions of <em>Telepsychiatric Consultation Access Amendments</em> (House Bill 139, 2018 General Session).</td>
<td></td>
</tr>
<tr>
<td>1290</td>
<td><strong>ITEM 166</strong> To Insurance Department - Insurance Department Administration</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
<td>--------</td>
</tr>
<tr>
<td>1291</td>
<td>From General Fund Restricted - Insurance Department Acct.</td>
<td>6,000</td>
</tr>
<tr>
<td>1292</td>
<td>Schedule of Programs: Administration</td>
<td>6,000</td>
</tr>
<tr>
<td>1294</td>
<td>To implement the provisions of <em>Licensing Standards for Military Spouses</em> (Senate Bill 227, 2018 General Session).</td>
<td></td>
</tr>
<tr>
<td>1296</td>
<td><strong>LABOR COMMISSION</strong></td>
<td></td>
</tr>
<tr>
<td>1297</td>
<td><strong>ITEM 167</strong> To Labor Commission</td>
<td></td>
</tr>
<tr>
<td>1298</td>
<td>From General Fund Restricted - Industrial Accident Account</td>
<td>50,000</td>
</tr>
<tr>
<td>1299</td>
<td>Schedule of Programs: Industrial Accidents</td>
<td>50,000</td>
</tr>
<tr>
<td>1300</td>
<td>To implement the provisions of <em>Insurance Modifications</em> (House Bill 39, 2018 General Session).</td>
<td></td>
</tr>
<tr>
<td>1303</td>
<td><strong>ITEM 168</strong> To Labor Commission</td>
<td></td>
</tr>
<tr>
<td>1304</td>
<td>From General Fund Restricted - Industrial Accident Account</td>
<td>50,000</td>
</tr>
<tr>
<td>1305</td>
<td>Schedule of Programs: Industrial Accidents</td>
<td>50,000</td>
</tr>
<tr>
<td>1307</td>
<td>To implement the provisions of <em>Workers’ Compensation Health Care Amendments</em> (Senate Bill 64, 2018 General Session).</td>
<td></td>
</tr>
<tr>
<td>1310</td>
<td><strong>PUBLIC SERVICE COMMISSION</strong></td>
<td></td>
</tr>
<tr>
<td>1311</td>
<td><strong>ITEM 169</strong> To Public Service Commission</td>
<td></td>
</tr>
<tr>
<td>1312</td>
<td>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee</td>
<td>(2,600)</td>
</tr>
<tr>
<td>1314</td>
<td>From General Fund Restricted - Public Utility Restricted Acct.</td>
<td>2,600</td>
</tr>
<tr>
<td>1315</td>
<td><strong>UTAH STATE TAX COMMISSION</strong></td>
<td></td>
</tr>
<tr>
<td>1316</td>
<td><strong>ITEM 170</strong> To Utah State Tax Commission - License Plates Production</td>
<td></td>
</tr>
<tr>
<td>1317</td>
<td>From Dedicated Credits Revenue</td>
<td>(112,500)</td>
</tr>
<tr>
<td>1318</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>56,300</td>
</tr>
<tr>
<td>1319</td>
<td>Schedule of Programs: License Plates Production</td>
<td>(56,200)</td>
</tr>
<tr>
<td>1321</td>
<td>To implement the provisions of <em>License Plate Transfer Amendments</em> (House Bill 162, 2018 General Session).</td>
<td></td>
</tr>
<tr>
<td>1323</td>
<td><strong>ITEM 171</strong> To Utah State Tax Commission - Tax Administration</td>
<td></td>
</tr>
<tr>
<td>1324</td>
<td>From General Fund, One-Time</td>
<td>7,500</td>
</tr>
<tr>
<td>1325</td>
<td>Schedule of Programs: Motor Vehicles</td>
<td>7,500</td>
</tr>
<tr>
<td>1327</td>
<td>To implement the provisions of <em>Special Group License</em></td>
<td></td>
</tr>
</tbody>
</table>
### Enrolled Copy

*Plate Amendments* (Senate Bill 119, 2018 General Session).

#### SOCIAL SERVICES

#### DEPARTMENT OF HEALTH

**ITEM 172** To Department of Health - Children's Health Insurance Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>400</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>(400)</td>
</tr>
</tbody>
</table>

**ITEM 173** To Department of Health - Disease Control and Prevention

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>255,000</td>
</tr>
<tr>
<td>From General Fund, One-Time</td>
<td>250,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Epidemiology: 230,000
- Health Promotion: 275,000

**ITEM 174** To Department of Health - Disease Control and Prevention

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>61,200</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Health Promotion: 61,200

To implement the provisions of *Cannabinoid Product Board Membership Amendments* (House Bill 25, 2018 General Session).

**ITEM 175** To Department of Health - Disease Control and Prevention

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>10,500</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Health Promotion: 10,500

To implement the provisions of *Opioid Abuse Prevention and Treatment Amendments* (House Bill 399, 2018 General Session).

**ITEM 176** To Department of Health - Executive Director's Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(600)</td>
</tr>
<tr>
<td>From General Fund, One-Time</td>
<td>300</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>(600)</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>300</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Executive Director: (600)

To implement the provisions of *Health and Human Services Reports* (House Bill 52, 2018 General Session).

**ITEM 177** To Department of Health - Executive Director's Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>400</td>
</tr>
</tbody>
</table>
H.B. 3  

Schedule of Programs: 

Center for Health Data and Informatics 400  
To implement the provisions of Utah Digital Health Service Commission Membership Amendments (House Bill 174, 2018 General Session).

ITEM 178 To Department of Health - Executive Director's Operations 

From General Fund 1,000 
From General Fund, One-Time 5,000 
Schedule of Programs:  
Center for Health Data and Informatics 6,000  
To implement the provisions of Down Syndrome Nondiscrimination Abortion Act (House Bill 205, 2018 General Session).

ITEM 179 To Department of Health - Executive Director's Operations 

From General Fund 1,000 
From General Fund, One-Time 4,000 
Schedule of Programs:  
Center for Health Data and Informatics 5,000  
To implement the provisions of Abortion Law Amendments (Senate Bill 118, 2018 General Session).

ITEM 180 To Department of Health - Family Health and Preparedness 

From General Fund 250,000 
From General Fund, One-Time 100,000 
Schedule of Programs:  
Emergency Medical Services and Preparedness 250,000  
Primary Care 100,000 

ITEM 181 To Department of Health - Family Health and Preparedness 

From General Fund 11,300 
From General Fund, One-Time 27,000 
Schedule of Programs:  
Children with Special Health Care Needs 38,300  
To implement the provisions of Down Syndrome Nondiscrimination Abortion Act (House Bill 205, 2018 General Session).

ITEM 182 To Department of Health - Family Health and Preparedness 

From General Fund 11,500 
From General Fund, One-Time 134,600
Enrolled Copy

Schedule of Programs:
Maternal and Child Health                       146,100
To implement the provisions of Abortion Law Amendments
(Senate Bill 118, 2018 General Session).

ITEM 183 To Department of Health - Family Health and Preparedness
From General Fund                       98,000
Schedule of Programs:
Emergency Medical Services and Preparedness                       98,000
To implement the provisions of Utah Statewide Stroke and
Cardiac Registry Act (Senate Bill 150, 2018 General Session).

ITEM 184 To Department of Health - Family Health and Preparedness
From General Fund Restricted - Home Visiting Restricted Account                       20,000
Schedule of Programs:
Nurse Home Visiting Pay-for-Success Program                       20,000
To implement the provisions of Nurse Home Visiting
Pay-for-success Program (Senate Bill 161, 2018 General
Session).

ITEM 185 To Department of Health - Medicaid and Health Financing
From General Fund, One-Time  (9,000)
From Nursing Care Facilities Provider Assessment Fund, One-Time  9,000
The Legislature intends that the Drug Utilization Review
Board shall develop and maintain a list of external experts
who: possess scientific or medical training that the board lacks
with respect to one or more rare diseases; and because of their
special expertise, are qualified to provide advice on rare disease
issues - the severity of rare diseases, the unmet medical need
associated with rare diseases. The board shall implement a
process for the review and study of access to drugs and
biological products for rare diseases, and drugs and biological
products that are genetically targeted therapies. The board may
consult the external experts on issues related to coverage,
payment, cost-sharing, drug utilization review, medication
therapy management, prior authorization, appeals for coverage
or for reduced cost-sharing, or other topics the board chooses
regarding functions performed by the board related to drugs
and biological products for rare diseases or drugs and
biological products that are genetically targeted therapies.
ITEM 186 To Department of Health - Medicaid and Health Financing

From General Fund 99,700
From General Fund, One-Time (9,200)
From Federal Funds 134,700
From Federal Funds, One-Time (5,500)

Schedule of Programs:

- Financial Services 100,100
- Managed Health Care 119,600

To implement the provisions of Family Planning Services Amendments (House Bill 12, 2018 General Session).

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the up to $90,500 of the funding appropriated to the Department of Health's Medicaid and Health Financing line item shall not lapse at the close of Fiscal Year 2019. The use of any nonlapsing funds is limited to providing family planning waiver services and the related administrative costs.

ITEM 187 To Department of Health - Medicaid and Health Financing

From Federal Funds 530,000
From Federal Funds, One-Time (265,000)
From Dedicated Credits Revenue 530,000
From Dedicated Credits Revenue, One-Time (265,000)

Schedule of Programs:

- Director's Office 530,000

To implement the provisions of Medicaid Waiver for Mental Health Crisis Services (House Bill 42, 2018 General Session).

ITEM 188 To Department of Health - Medicaid and Health Financing

From Federal Funds 66,100
From Dedicated Credits Revenue 63,400

Schedule of Programs:

- Director's Office 129,500

To implement the provisions of Medicaid Dental Benefits (House Bill 435, 2018 General Session).

ITEM 189 To Department of Health - Medicaid and Health Financing

From Federal Funds 890,000
From Federal Funds, One-Time 2,150,000
From Dedicated Credits Revenue 550,000
Enrolled Copy

From Dedicated Credits Revenue, One-Time  (550,000)
From Medicaid Expansion Fund  130,000
From Medicaid Expansion Fund, One-Time  410,000

Schedule of Programs:

Medicaid Operations  3,580,000
To implement the provisions of Medicaid Expansion Revisions (House Bill 472, 2018 General Session).

ITEM 190 To Department of Health - Medicaid Services
From General Fund, One-Time  350,000
From Nursing Care Facilities Provider Assessment Fund, One-Time  291,000

Schedule of Programs:

Intermediate Care Facilities for the Intellectually Disabled  641,000

ITEM 191 To Department of Health - Medicaid Services
From General Fund  325,000
From General Fund, One-Time  (160,000)
From Federal Funds  2,965,000
From Federal Funds, One-Time  (1,460,000)

Schedule of Programs:

Outpatient Hospital  270,000
Physician and Osteopath  1,375,000
Provider Reimbursement Information System for Medicaid  25,000
To implement the provisions of Family Planning Services Amendments (House Bill 12, 2018 General Session).

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the up to $165,000 of the funding appropriated to the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2019. The use of any nonlapsing funds is limited to providing family planning waiver services and the related administrative costs.

ITEM 192 To Department of Health - Medicaid Services
From Federal Funds  410,000
From Federal Funds, One-Time  (205,000)
From Dedicated Credits Revenue  120,000
From Dedicated Credits Revenue, One-Time  (60,000)
From Medicaid Expansion Fund  60,000
From Medicaid Expansion Fund, One-Time  (30,000)

Schedule of Programs:
H.B. 3

Medicaid Expansion 2017 100,000
Mental Health and Substance Abuse 195,000

To implement the provisions of Medicaid Waiver for Mental Health Crisis Services (House Bill 42, 2018 General Session).

Mental Health and Substance Abuse 195,000 1514

To implement the provisions of Medicaid Waiver for Mental Health Crisis Services (House Bill 42, 2018 General Session).

ITEM 193 To Department of Health - Medicaid Services

From General Fund 2,041,600
From Federal Funds 4,728,400

Schedule of Programs:

Home and Community Based Waivers 6,770,000

To implement the provisions of Medically Complex Children with Disabilities Waiver Program (House Bill 100, 2018 General Session).

ITEM 194 To Department of Health - Medicaid Services

From General Fund 3,800
From Federal Funds 8,700

Schedule of Programs:

Physician and Osteopath 12,500

To implement the provisions of Telepsychiatric Consultation Access Amendments (House Bill 139, 2018 General Session).

ITEM 195 To Department of Health - Medicaid Services

From Federal Funds 690,000
From Federal Funds, One-Time (150,000)
From Dedicated Credits Revenue 298,000
From Dedicated Credits Revenue, One-Time (62,000)

Schedule of Programs:

Dental 776,000

To implement the provisions of Medicaid Dental Benefits (House Bill 435, 2018 General Session).

ITEM 196 To Department of Health - Medicaid Services

From General Fund (7,600,000)
From General Fund, One-Time 7,600,000
From Federal Funds 452,980,100
From Federal Funds, One-Time (452,980,100)
From Dedicated Credits Revenue 5,500,000
From Dedicated Credits Revenue, One-Time (5,500,000)
From Medicaid Expansion Fund                       22,179,500 1550
From Medicaid Expansion Fund, One-Time                       (22,179,500) 1551
To implement the provisions of Medicaid Expansion
Revisions (House Bill 472, 2018 General Session).

DEPARTMENT OF HUMAN SERVICES

ITEM 197 To Department of Human Services - Division of Aging and Adult Services
From General Fund                       250,000 1557
From General Fund, One-Time                       750,000 1558
Schedule of Programs:
Aging Alternatives                       250,000 1560
Aging Waiver Services                       100,000 1561
Local Government Grants - Formula Funds                       650,000 1562

ITEM 198 To Department of Human Services - Division of Aging and Adult Services
From General Fund                       98,600 1565
Schedule of Programs:
Administration - DAAS                       98,600 1567
To implement the provisions of Assisted Living Facilities Amendments (House Bill 263, 2018 General Session).

ITEM 199 To Department of Human Services - Division of Child and Family Services
From General Fund                       6,400 1572
From Federal Funds                       800 1573
Schedule of Programs:
Administration - DCFS                       7,200 1575
To implement the provisions of Child Placement Amendments (House Bill 80, 2018 General Session).

ITEM 200 To Department of Human Services - Division of Child and Family Services
From Dedicated Credits Revenue                       (32,000) 1580
Schedule of Programs:
Out-of-Home Care                       (32,000) 1582
To implement the provisions of Payments for State Care of Children (House Bill 112, 2018 General Session).

ITEM 201 To Department of Human Services - Division of Child and Family Services
<table>
<thead>
<tr>
<th>Item</th>
<th>To Department of Human Services - Division of Child and Family Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>TEM 202</td>
<td>From General Fund</td>
</tr>
<tr>
<td></td>
<td>From Federal Funds</td>
</tr>
<tr>
<td>Schedule of Programs:</td>
<td>Service Delivery</td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Children's Justice Center Program</em> (Senate Bill 81, 2018 General Session).</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>To Department of Human Services - Executive Director Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>TEM 203</td>
<td>From General Fund</td>
</tr>
<tr>
<td></td>
<td>From Federal Funds</td>
</tr>
<tr>
<td>Schedule of Programs:</td>
<td>Executive Director's Office</td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Child Welfare Amendments</em> (Senate Bill 125, 2018 General Session).</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>To Department of Human Services - Office of Recovery Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>TEM 204</td>
<td>From General Fund</td>
</tr>
<tr>
<td></td>
<td>From General Fund, One-Time</td>
</tr>
<tr>
<td></td>
<td>From Revenue Transfers</td>
</tr>
<tr>
<td></td>
<td>From Revenue Transfers, One-Time</td>
</tr>
<tr>
<td>Schedule of Programs:</td>
<td>Electronic Technology</td>
</tr>
<tr>
<td></td>
<td>Medical Collections</td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Medical Benefits Recovery Amendments</em> (Senate Bill 241, 2018 General Session).</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>To Department of Human Services - Division of Services for People with Disabilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>TEM 205</td>
<td>The Legislature intends that the full $350,000 ongoing General Fund allocated for &quot;Disabilities Transportation Funding&quot; in House Bill 2, Item 62, 2018 General Session, shall be used exclusively for the Motor Transportation Payment code</td>
</tr>
</tbody>
</table>

-44-
Enrolled Copy

ITEM 206  To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund 260,000
From General Fund, One-Time 125,000

Schedule of Programs:

State Substance Abuse Services 385,000

ITEM 207  To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund 2,380,000

Schedule of Programs:

Community Mental Health Services 2,380,000

To implement the provisions of Mental Health Crisis Line Amendments (House Bill 41, 2018 General Session).

ITEM 208  To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund 2,595,000

Schedule of Programs:

Community Mental Health Services 2,595,000

To implement the provisions of Suicide Prevention and Medical Examiner Provisions (House Bill 370, 2018 General Session).

ITEM 209  To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund (7,000,000)
From General Fund, One-Time 7,000,000

To implement the provisions of Medicaid Expansion Revisions (House Bill 472, 2018 General Session).

ITEM 210  To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund (193,500)

Schedule of Programs:

State Hospital (193,500)

To implement the provisions of Competency to Stand Trial Amendments (Senate Bill 19, 2018 General Session).

DEPARTMENT OF WORKFORCE SERVICES

ITEM 211  To Department of Workforce Services - Housing and Community
H.B. 3

Development

From General Fund 80,000
From General Fund, One-Time 750,000
From General Fund Restricted - Pamela Atkinson Homeless Account, One-Time 560,000

Schedule of Programs:
Community Development 80,000
Community Development Administration 750,000
Homeless Committee 560,000

ITEM 212 To Department of Workforce Services - Housing and Community Development

From Dedicated Credits Revenue 279,500

Schedule of Programs:
Community Development 279,500

To implement the provisions of Office of Economic Development Amendments (House Bill 23, 2018 General Session).

ITEM 213 To Department of Workforce Services - Housing and Community Development

From General Fund 6,900

Schedule of Programs:
Community Development Administration 6,900

To implement the provisions of Affordable Housing Amendments (House Bill 430, 2018 General Session).

ITEM 214 To Department of Workforce Services - Housing and Community Development

From General Fund 4,800

Schedule of Programs:
Community Development Administration 4,800

To implement the provisions of Homeless Identification Documents (Senate Bill 196, 2018 General Session).

ITEM 215 To Department of Workforce Services - Housing and Community Development

From General Fund 13,200

Schedule of Programs:
Community Development Administration 13,200

To implement the provisions of Homeless Shelter Funding
Amendments (Senate Bill 235, 2018 General Session).

ITEM 216  To Department of Workforce Services - Operations and Policy

From General Fund, One-Time 50,000

Schedule of Programs:

Workforce Development 50,000

ITEM 217  To Department of Workforce Services - Operations and Policy

From General Fund 417,900

From General Fund, One-Time (71,200)

From Federal Funds 1,254,000

From Federal Funds, One-Time (18,200)

Schedule of Programs:

Facilities and Pass-Through 1,230,500

Information Technology 352,000

To implement the provisions of Family Planning Services Amendments (House Bill 12, 2018 General Session).

ITEM 218  To Department of Workforce Services - Operations and Policy

From Federal Funds 8,680,000

From Federal Funds, One-Time (3,860,000)

From Medicaid Expansion Fund 2,200,000

From Medicaid Expansion Fund, One-Time (1,360,000)

Schedule of Programs:

Eligibility Services 5,660,000

To implement the provisions of Medicaid Expansion Revisions (House Bill 472, 2018 General Session).

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 219  To University of Utah - Education and General

From Education Fund 600,000

From Education Fund, One-Time 50,000

Schedule of Programs:

Education and General 650,000

The Legislature intends that the University of Utah use

$477,300 appropriated by this item and Item 5, "Higher Education Base Budget", (Senate Bill 1, 2018 General Session) to provide demographic data and decision support to the Legislature as well as to the Governors Office of Management and Budget and other state and local entities as funds allow.
### H.B. 3

<table>
<thead>
<tr>
<th>Item</th>
<th>To</th>
<th>From Fund</th>
<th>Schedule of Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>220</td>
<td>University of Utah - School of Medicine</td>
<td>Education Fund</td>
<td>250,000</td>
</tr>
<tr>
<td>221</td>
<td>University of Utah - Cancer Research and Treatment</td>
<td>General Fund, One-Time</td>
<td>1,500,000</td>
</tr>
<tr>
<td>222</td>
<td>Utah State University - Education and General</td>
<td>General Fund</td>
<td>(20,000,000)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Education Fund</td>
<td>20,000,000</td>
</tr>
<tr>
<td>223</td>
<td>Utah State University - Prehistoric Museum</td>
<td>General Fund, One-Time</td>
<td>50,000</td>
</tr>
<tr>
<td>224</td>
<td>Weber State University - Education and General</td>
<td>Education Fund</td>
<td>397,800</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Education Fund, One-Time</td>
<td>(397,800)</td>
</tr>
<tr>
<td>225</td>
<td>State Board of Regents - Student Assistance</td>
<td>Education Fund</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Education Fund, One-Time</td>
<td>100,000</td>
</tr>
<tr>
<td>226</td>
<td>State Board of Regents - Technology</td>
<td>Education Fund</td>
<td>150,000</td>
</tr>
<tr>
<td>227</td>
<td>Utah System of Technical Colleges - USTC Administration</td>
<td>Education Fund</td>
<td>800,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Education Fund</td>
<td></td>
</tr>
</tbody>
</table>

To implement the provisions of *Talent Development and Retention Strategy* (Senate Bill 104, 2018 General Session).
To implement the provisions of Career and Technical Education Scholarships (House Bill 437, 2018 General Session).

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 228 To Department of Agriculture and Food - Administration
From General Fund 155,000
Schedule of Programs:
  General Administration 55,000
  Utah Horse Commission 100,000

ITEM 229 To Department of Agriculture and Food - Administration
From General Fund 3,800
Schedule of Programs:
  General Administration 3,800
To implement the provisions of State Training and Certification Requirements (House Bill 179, 2018 General Session).

ITEM 230 To Department of Agriculture and Food - Animal Health
From Federal Funds 193,600
Schedule of Programs:
  Meat Inspection 193,600

ITEM 231 To Department of Agriculture and Food - Marketing and Development
From General Fund, One-Time 25,000
Schedule of Programs:
  Marketing and Development 25,000

ITEM 232 To Department of Agriculture and Food - Plant Industry
From General Fund, One-Time 92,200
From General Fund Restricted - Cannabinoid Product Restricted Account 264,000
From General Fund Restricted - Cannabinoid Product Restricted Account, One-Time (264,000)
Schedule of Programs:
  Plant Industry 92,200
To implement the provisions of Cannabis Cultivation Amendments (House Bill 197, 2018 General Session).

ITEM 233 To Department of Agriculture and Food - Plant Industry
From General Fund, One-Time 252,600
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1809</td>
<td>From General Fund Restricted - Cannabinoid Product Restricted Account</td>
<td>242,600</td>
</tr>
<tr>
<td>1810</td>
<td>From General Fund Restricted - Cannabinoid Product Restricted Account, One-Time</td>
<td>(242,600)</td>
</tr>
<tr>
<td>1812</td>
<td>Schedule of Programs: Plant Industry</td>
<td>252,600</td>
</tr>
<tr>
<td>1814</td>
<td>To implement the provisions of <em>Cannabidiol Product Act</em> (Senate Bill 130, 2018 General Session).</td>
<td></td>
</tr>
<tr>
<td>1816</td>
<td>ITEM 234 To Department of Agriculture and Food - Regulatory Services</td>
<td>554,800</td>
</tr>
<tr>
<td>1820</td>
<td>ITEM 235 To Department of Agriculture and Food - Resource Conservation</td>
<td>341,400</td>
</tr>
<tr>
<td>1824</td>
<td>ITEM 236 To Department of Agriculture and Food - Resource Conservation</td>
<td>(3,400)</td>
</tr>
<tr>
<td>1830</td>
<td>DEPARTMENT OF ENVIRONMENTAL QUALITY</td>
<td></td>
</tr>
<tr>
<td>1831</td>
<td>ITEM 237 To Department of Environmental Quality - Drinking Water</td>
<td>186,200</td>
</tr>
<tr>
<td>1833</td>
<td>From General Fund, One-Time</td>
<td>54,300</td>
</tr>
<tr>
<td>1835</td>
<td>Drinking Water</td>
<td>240,500</td>
</tr>
<tr>
<td>1836</td>
<td>To implement the provisions of <em>Drinking Water Source Sizing Requirements</em> (House Bill 303, 2018 General Session).</td>
<td></td>
</tr>
<tr>
<td>1838</td>
<td>ITEM 238 To Department of Environmental Quality - Executive Director's Office</td>
<td>(265,000)</td>
</tr>
<tr>
<td>1840</td>
<td>From General Fund Restricted - Environmental Quality</td>
<td></td>
</tr>
<tr>
<td>1842</td>
<td>Executive Director's Office</td>
<td>(265,000)</td>
</tr>
<tr>
<td>1843</td>
<td>To implement the provisions of <em>Commercial Waste Fee Amendments</em> (House Bill 169, 2018 General Session).</td>
<td></td>
</tr>
<tr>
<td>1845</td>
<td>ITEM 239 To Department of Environmental Quality - Waste Management</td>
<td></td>
</tr>
</tbody>
</table>

-50-
Enrolled Copy

H.B. 3

and Radiation Control
From General Fund Restricted - Environmental Quality, One-Time (200,000)
Schedule of Programs:
Waste Management and Radiation Control (200,000)

ITEM 240 To Department of Environmental Quality - Waste Management and Radiation Control
From General Fund Restricted - Environmental Quality (1,330,000)
Schedule of Programs:
Waste Management and Radiation Control (1,330,000)
To implement the provisions of Commercial Waste Fee Amendments (House Bill 169, 2018 General Session).

ITEM 241 To Department of Environmental Quality - Waste Management and Radiation Control
From Dedicated Credits Revenue, One-Time 28,300
Schedule of Programs:
Waste Management and Radiation Control 28,300
To implement the provisions of Joint Resolution Approving a Class VI Commercial Nonhazardous Solid Waste Landfill (House Joint Resolution 10, 2018 General Session).

ITEM 242 To Department of Environmental Quality - Waste Management and Radiation Control
From Dedicated Credits Revenue, One-Time 28,300
Schedule of Programs:
Waste Management and Radiation Control 28,300
To implement the provisions of Joint Resolution Authorizing Energy Solutions to Create a Landfill for Non-radioactive Waste (Senate Joint Resolution 11, 2018 General Session).

DEPARTMENT OF NATURAL RESOURCES

ITEM 243 To Department of Natural Resources - Forestry, Fire and State Lands
From General Fund Restricted - Sovereign Lands Management 100,000
Schedule of Programs:
Project Management 100,000

ITEM 244 To Department of Natural Resources - Water Resources
From Federal Funds 491,200
Schedule of Programs:
<table>
<thead>
<tr>
<th>Item</th>
<th>To Department of Natural Resources - Watershed</th>
<th>From General Fund, One-Time</th>
<th>From General Fund Restricted - Wildlife Resources, One-Time</th>
<th>Schedule of Programs:</th>
<th>Watershed</th>
</tr>
</thead>
<tbody>
<tr>
<td>1884</td>
<td>1885</td>
<td>1886</td>
<td>1887</td>
<td>1888</td>
<td>(2,000,000)</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

1888 Watershed (1,000,000)

**ITEM 246** To Department of Natural Resources - Wildlife Resources

1889 From General Fund, One-Time (1,000,000)
1890 From General Fund Restricted - Wildlife Habitat, One-Time 1,000,000
1891 From General Fund Restricted - Wildlife Resources, One-Time 1,000,000

**Schedule of Programs:**

1892 Habitat Section 1,000,000
1893 The Legislature intends that $1,000,000 appropriated in this item from the General Fund Restricted - Wildlife Habitat Account be used for watershed restoration projects.

**PUBLIC LANDS POLICY COORDINATING OFFICE**

**ITEM 247** To Public Lands Policy Coordinating Office

1898 From General Fund 120,000
1899 From General Fund, One-Time 450,000

**Schedule of Programs:**

1900 Public Lands Policy Coordinating Office 570,000
1901 To implement the provisions of Statewide Resource Management Plan Adoption (House Bill 249, 2018 General Session).

**PUBLIC EDUCATION**

**STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM**

**ITEM 248** To State Board of Education - Minimum School Program - Basic School Program

1907 From Education Fund 435,800
1908 From Education Fund, One-Time (8,600)

**Schedule of Programs:**

1909 Special Education - Add-on 427,200
1910 To implement the provisions of Special Education Amendments (House Bill 317, 2018 General Session).

**ITEM 249** To State Board of Education - Minimum School Program - Related to Basic School Programs

1911 From Education Fund 14,750,000
Enrolled Copy

H.B. 3

1920  From Education Fund, One-Time  300,000
1921  Schedule of Programs:
1922  To and From School - Pupil Transportation  4,000,000
1923  Enhancement for At-Risk Students  300,000
1924  Critical Languages and Dual Immersion  250,000
1925  Beverley Taylor Sorenson Elementary Arts Learning Program
1926  500,000
1927  Digital Teaching and Learning Program  10,000,000
1928  ITEM 250  To State Board of Education - Minimum School Program - Related to Basic School Programs
1929  From Education Fund  7,475,000
1930  Schedule of Programs:
1931  Teacher Salary Supplement  7,475,000
1932  To implement the provisions of Teacher Salary Supplement
1933  Revisions (House Bill 233, 2018 General Session).
1934  ITEM 251  To State Board of Education - Minimum School Program - Related to Basic School Programs
1935  From Education Fund  2,100,000
1936  Schedule of Programs:
1937  Elementary School Counselor Program  2,100,000
1938  To implement the provisions of Elementary School Counselor Program (House Bill 264, 2018 General Session).
1939  ITEM 252  To State Board of Education - Minimum School Program - Related to Basic School Programs
1940  From Education Fund  500,000
1941  Schedule of Programs:
1942  Rural School Transportation Reimbursement  500,000
1943  To implement the provisions of School Transportation Amendments (Senate Bill 232, 2018 General Session).
1944  ITEM 253  To State Board of Education - Fine Arts Outreach
1945  From Education Fund  75,000
1946  Schedule of Programs:
1947  Professional Outreach Programs in the Schools  75,000
1948  ITEM 254  To State Board of Education - Initiative Programs
1949  From General Fund  200,000
1950  From Education Fund  75,000

STATE BOARD OF EDUCATION

-53-
H.B. 3

Schedule of Programs:

1957 Carson Smith Scholarships 200,000
1959 Contracts and Grants 75,000

ITEM 255 To State Board of Education - Initiative Programs
1960 From Education Fund 500,000
1962 Schedule of Programs:
1963 ULEAD 500,000

1964 To implement the provisions of Public Education Amendments (House Bill 408, 2018 General Session).
1966 The Legislature intends that the State Board of Education report to the Public Education Appropriation Subcommittee by June 30, 2019 on the implementation and first year impacts of the Utah Leading in Effective, Actionable and Dynamic (ULEAD) program.

ITEM 256 To State Board of Education - MSP Categorical Program Administration
1972 From Education Fund, One-Time 3,000
1974 Schedule of Programs:
1975 Digital Teaching and Learning 3,000

1976 To implement the provisions of State Training and Certification Requirements (House Bill 179, 2018 General Session).

ITEM 257 To State Board of Education - MSP Categorical Program Administration
1980 From Education Fund 295,200
1982 From Education Fund, One-Time (26,800)
1984 Schedule of Programs:
1984 Dual Immersion 268,400

1985 To implement the provisions of Language Immersion Program Amendments (Senate Bill 117, 2018 General Session).

ITEM 258 To State Board of Education - Science Outreach
1988 From Education Fund 350,000
1990 Schedule of Programs:
1990 Informal Science Education Enhancement 350,000

ITEM 259 To State Board of Education - State Administrative Office
1991 From General Fund, One-Time 100,000
1993 Schedule of Programs:
Enrolled Copy

1994
Student Advocacy Services

1995
ITEM 260 To State Board of Education - State Administrative Office

1996
From Education Fund

1997
Schedule of Programs:

1998
Financial Operations

1999
To implement the provisions of Public School Revisions (House Bill 313, 2018 General Session).

2000
ITEM 261 To State Board of Education - State Administrative Office

2001
From Education Fund

2003
Schedule of Programs:

2004
Student Advocacy Services

2005
To implement the provisions of Suicide Prevention and Medical Examiner Provisions (House Bill 370, 2018 General Session).

2008
ITEM 262 To State Board of Education - General System Support

2009
From Education Fund

2011
Schedule of Programs:

2012
ITEM 263 To State Board of Education - General System Support

2013
From Education Fund, One-Time

2015
Schedule of Programs:

2021
Schedule of Programs:

2022
Career and Technical Education

2023
To implement the provisions of Minimum School Program Reporting Modifications (House Bill 227, 2018 General Session).

2024
R E T I R E M E N T A N D I N D E P E N D E N T E N T I T I E S

2027
D E P A R T M E N T O F H U M A N R E S O U R C E M A N A G E M E N T

2028
ITEM 265 To Department of Human Resource Management - Human Resource Management

2030
From General Fund

22,400
H.B. 3

From General Fund, One-Time
2031

Schedule of Programs:
2032

ALJ Compliance
2033

To implement the provisions of *Work Environment and Grievance Procedure Amendments* (House Bill 383, 2018 General Session).
2034

To Utah Education and Telehealth Network
2035

From Education Fund, One-Time
2036

Schedule of Programs:
2037

Utah Futures
2038

EXECUTIVE APPROPRIATIONS
2039

LEGISLATURE
2040

ITEM 266 To Legislature - Senate
2041

From General Fund
2042

Schedule of Programs:
2043

Administration
2044

To implement the provisions of *Amendment to Constitutional and Federalism Defense Act Repealer* (House Bill 96, 2018 General Session).
2045

ITEM 267 To Legislature - Senate
2046

From General Fund
2047

Schedule of Programs:
2048

Administration
2049

To implement the provisions of *Legislative Oversight Amendments* (House Bill 175, 2018 General Session).
2050

ITEM 268 To Legislature - Senate
2051

From General Fund
2052

Schedule of Programs:
2053

Administration
2054

To implement the provisions of *Utah State Fair Board Amendments* (House Bill 240, 2018 General Session).
2055

ITEM 269 To Legislature - Senate
2056

From General Fund
2057

Schedule of Programs:
2058

Administration
2059

To implement the provisions of *Victim Advocate*
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>From Fund</th>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>271</td>
<td>To Legislature - Senate</td>
<td>3,200</td>
<td>Administration 3,200</td>
</tr>
<tr>
<td></td>
<td>From General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Point of the Mountain State Land Authority</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>272</td>
<td>To Legislature - Senate</td>
<td>1,600</td>
<td>Administration 1,600</td>
</tr>
<tr>
<td></td>
<td>From General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Affordable Housing Amendments</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>273</td>
<td>To Legislature - Senate</td>
<td>(2,200)</td>
<td>Administration (2,200)</td>
</tr>
<tr>
<td></td>
<td>From General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Government Operations Committee Amendments</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>274</td>
<td>To Legislature - Senate</td>
<td>4,700</td>
<td>Administration 4,700</td>
</tr>
<tr>
<td></td>
<td>From General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Aggravated Murder Amendments</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>275</td>
<td>To Legislature - Senate</td>
<td>1,600</td>
<td>Administration 1,600</td>
</tr>
<tr>
<td></td>
<td>From General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Mental Health Crisis Line Commission Sunset Amendments</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>276</td>
<td>To Legislature - Senate</td>
<td>1,600</td>
<td>Administration 1,600</td>
</tr>
<tr>
<td></td>
<td>From General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Mental Health Crisis Line</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
H.B. 3

Administration

To implement the provisions of Utah Inland Port Authority (Senate Bill 234, 2018 General Session).

ITEM 277

To Legislature - Senate

From General Fund

Schedule of Programs:

Administration

To implement the provisions of Joint Resolution Authorizing Pay of In-session Employees (Senate Joint Resolution 4, 2018 General Session).

ITEM 278

To Legislature - Senate

From General Fund

Schedule of Programs:

Administration

To implement the provisions of Joint Rules Resolution on International Relations and Trade (Senate Joint Resolution 14, 2018 General Session).

ITEM 279

To Legislature - House of Representatives

From General Fund

Schedule of Programs:

Administration

To implement the provisions of Amendment to Constitutional and Federalism Defense Act Repealer (House Bill 96, 2018 General Session).

ITEM 280

To Legislature - House of Representatives

From General Fund

Schedule of Programs:

Administration

To implement the provisions of Legislative Oversight Amendments (House Bill 175, 2018 General Session).

ITEM 281

To Legislature - House of Representatives

From General Fund

Schedule of Programs:

Administration

To implement the provisions of Utah State Fair Board Amendments (House Bill 240, 2018 General Session).

ITEM 282

To Legislature - House of Representatives
Enrolled Copy

2142  From General Fund, One-Time  
2143  Schedule of Programs:  
2144  Administration  
2145  To implement the provisions of Victim Advocate  
2146  Confidentiality Amendments (House Bill 298, 2018 General Session).

2148  ITEM 283  To Legislature - House of Representatives  
2149  From General Fund  
2150  Schedule of Programs:  
2151  Administration  
2152  To implement the provisions of Point of the Mountain State Land Authority (House Bill 372, 2018 General Session).

2154  ITEM 284  To Legislature - House of Representatives  
2155  From General Fund  
2156  Schedule of Programs:  
2157  Administration  
2158  To implement the provisions of Affordable Housing Amendments (House Bill 430, 2018 General Session).

2160  ITEM 285  To Legislature - House of Representatives  
2161  From General Fund  
2162  Schedule of Programs:  
2163  Administration  
2164  To implement the provisions of Government Operations Committee Amendments (Senate Bill 23, 2018 General Session).

2167  ITEM 286  To Legislature - House of Representatives  
2168  From General Fund  
2169  Schedule of Programs:  
2170  Administration  
2171  To implement the provisions of Aggravated Murder Amendments (Senate Bill 30, 2018 General Session).

2173  ITEM 287  To Legislature - House of Representatives  
2174  From General Fund  
2175  Schedule of Programs:  
2176  Administration  
2177  To implement the provisions of Mental Health Crisis Line Commission Sunset Amendments (Senate Bill 32, 2018 General Session).
ITEM 288  To Legislature - House of Representatives
From General Fund 1,600
Schedule of Programs:
Administration 1,600
To implement the provisions of Utah Inland Port Authority (Senate Bill 234, 2018 General Session).

ITEM 289  To Legislature - House of Representatives
From General Fund 3,000
Schedule of Programs:
Administration 3,000
To implement the provisions of Joint Resolution Authorizing Pay of In-session Employees (Senate Joint Resolution 4, 2018 General Session).

ITEM 290  To Legislature - House of Representatives
From General Fund 9,500
Schedule of Programs:
Administration 9,500
To implement the provisions of Joint Rules Resolution on International Relations and Trade (Senate Joint Resolution 14, 2018 General Session).

ITEM 291  To Legislature - Office of Legislative Research and General Counsel
From General Fund 40,000
Schedule of Programs:
Administration 40,000
To implement the provisions of Legislative Oversight Amendments (House Bill 175, 2018 General Session).

ITEM 292  To Legislature - Office of Legislative Research and General Counsel
From General Fund, One-Time 41,800
Schedule of Programs:
Administration 41,800
To implement the provisions of Victim Advocate Confidentiality Amendments (House Bill 298, 2018 General Session).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>From General Fund</th>
<th>From General Fund, One-Time</th>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>2216</td>
<td>Counsel</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2217</td>
<td>From General Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2218</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2219</td>
<td>Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2220</td>
<td>To implement the provisions of <em>Aggravated Murder Amendments</em> (Senate Bill 30, 2018 General Session).</td>
<td>40,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2222</td>
<td>ITEM 294</td>
<td>To Legislature - Office of Legislative Research and General Counsel</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2224</td>
<td>From General Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2225</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2226</td>
<td>Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2227</td>
<td>To implement the provisions of <em>Uniform Electronic Legal Material Act</em> (Senate Bill 121, 2018 General Session).</td>
<td>9,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2228</td>
<td>ITEM 295</td>
<td>To Legislature - Office of Legislative Research and General Counsel</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2230</td>
<td>From General Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2231</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2232</td>
<td>Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2233</td>
<td>To implement the provisions of <em>Intervention Amendments</em> (Senate Bill 171, 2018 General Session).</td>
<td>700,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2236</td>
<td>ITEM 296</td>
<td>To Legislature - Office of the Legislative Fiscal Analyst</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2237</td>
<td>From General Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2238</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2239</td>
<td>Administration and Research</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2240</td>
<td>ITEM 297</td>
<td>To Legislature - Legislative Support</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2241</td>
<td>From General Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2242</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2243</td>
<td>Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2244</td>
<td>ITEM 298</td>
<td>To Legislature - Legislative Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2245</td>
<td>From General Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2246</td>
<td>From General Fund, One-Time</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2247</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2248</td>
<td>Human Resources</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2249</td>
<td>Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2250</td>
<td>ITEM 299</td>
<td>To Legislature - Legislative Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2251</td>
<td>From General Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2252</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
To implement the provisions of Joint Rules Resolution on International Relations and Trade (Senate Joint Resolution 14, 2018 General Session).

ITEM 300 To Legislature - Office of the Legislative Auditor General
From General Fund
Schedule of Programs:
Administration
To implement the provisions of Legislative Oversight Amendments (House Bill 175, 2018 General Session).

UTAH NATIONAL GUARD
ITEM 301 To Utah National Guard
From General Fund
Schedule of Programs:
Administration

DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS
ITEM 302 To Department of Veterans' and Military Affairs - Veterans' and Military Affairs
From General Fund, One-Time
Schedule of Programs:
Administration
Cemetery
Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

INFRASTRUCTURE AND GENERAL GOVERNMENT
TRANSPORTATION
ITEM 303 To Transportation - County of the First Class Highway Projects Fund
From Dedicated Credits Revenue
From Pass-through
To implement the provisions of Transportation Revisions (Senate Bill 128, 2018 General Session).

SOCIAL SERVICES
DEPARTMENT OF HEALTH
ITEM 304  To Department of Health - Spinal Cord and Brain Injury Rehabilitation Fund
2292 From Dedicated Credits Revenue 82,000
2293 From Dedicated Credits Revenue, One-Time (40,000)
2294 From Closing Fund Balance (42,000)
2295 To implement the provisions of Off-highway Vehicle Amendments (House Bill 143, 2018 General Session).

DEPARTMENT OF HUMAN SERVICES
ITEM 305  To Department of Human Services - State Developmental Center Land Fund
2300 From Dedicated Credits Revenue (14,100)
2301 From Interest Income (4,500)
2302 From Revenue Transfers (38,700)
2303 From Beginning Fund Balance (503,400)
2304 From Closing Fund Balance 503,400
2305 Schedule of Programs:
2306 State Developmental Center Land Fund (57,300)
2307 To implement the provisions of Developmental Center Modifications (Senate Bill 228, 2018 General Session).

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
DEPARTMENT OF ENVIRONMENTAL QUALITY
ITEM 306  To Department of Environmental Quality - Hazardous Substance Mitigation Fund
2313 From General Fund Restricted - Environmental Quality 200,000
2314 Schedule of Programs:
2315 Hazardous Substance Mitigation Fund 200,000
2316 To implement the provisions of Waste Management Amendments (House Bill 373, 2018 General Session).

ITEM 307  To Department of Environmental Quality - Waste Management and Radiation Control Expendable Special Revenue Fund
2320 From Dedicated Credits Revenue, One-Time 200,000
2321 Schedule of Programs:
2322 Waste Management and Radiation Control Expendable Special Revenue Fund 200,000
2323 To implement the provisions of Waste Management Amendments (House Bill 373, 2018 General Session).
2324 Subsection 2(c). Business-like Activities. The Legislature has reviewed the following

-63-
proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 308  To Attorney General - ISF - Attorney General

Budgeted FTE 25.0

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 309  To Department of Administrative Services Internal Service Funds - Risk Management

From Dedicated Credits Revenue 5,000

Schedule of Programs:

Risk Management - Liability 5,000

To implement the provisions of Student Internship Liability (Senate Bill 176, 2018 General Session).

DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

ITEM 310  To Department of Technology Services Internal Service Funds - Enterprise Technology Division

From Single Sign-On Expendable Special Revenue Fund 720,000

From Single Sign-On Expendable Special Revenue Fund, One-Time 480,000

Schedule of Programs:

ISF - Enterprise Technology Division 1,200,000

To implement the provisions of Single Sign-on Database Amendments (House Bill 150, 2018 General Session).

RETIREMENT AND INDEPENDENT ENTITIES

DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

ITEM 311  To Department of Human Resource Management - Human Resources Internal Service Fund

From Dedicated Credits Revenue 19,200

From Dedicated Credits Revenue, One-Time 10,600

Schedule of Programs:

ISF - Field Services 29,800

To implement the provisions of Work Environment and Grievance Procedure Amendments (House Bill 383, 2018

-64-
Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

### EXECUTIVE OFFICES AND CRIMINAL JUSTICE

**ITEM 312** To General Fund Restricted - Indigent Defense Resources Account

<table>
<thead>
<tr>
<th>From General Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>419,000</strong></td>
<td>From General Fund</td>
</tr>
<tr>
<td><strong>421,500</strong></td>
<td>From General Fund, One-Time</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

- General Fund Restricted - Indigent Defense Resources Account

**ITEM 313** To General Fund Restricted - Indigent Defense Resources Account

<table>
<thead>
<tr>
<th>From General Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>93,700</strong></td>
<td>From General Fund</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

- General Fund Restricted - Indigent Defense Resources Account

To implement the provisions of *Termination of Parental Rights Amendments* (Senate Bill 203, 2018 General Session).

### INFRASTRUCTURE AND GENERAL GOVERNMENT

**ITEM 314** To General Fund Restricted - Prison Development Restricted Account

<table>
<thead>
<tr>
<th>From General Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>46,000,000</strong></td>
<td>From General Fund, One-Time</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

- General Fund Restricted - Prison Development Restricted Account

**ITEM 315** To Workforce Development Restricted Account

<table>
<thead>
<tr>
<th>From General Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>3,000,000</strong></td>
<td>From General Fund, One-Time</td>
</tr>
</tbody>
</table>

To implement the provisions of *Utah Science Technology and Research Initiative Amendments* (Senate Bill 239, 2018 General Session).

### BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

**ITEM 316** To Medicaid Expansion Fund

If the Medicaid waiver described in H.B. 472 is approved by the Centers for Medicare and Medicaid Services (CMS), the
Legislature intends that the income eligibility ceiling for UCA 2401-26-18-411 Health Coverage Improvement Program after implementation of the new waiver shall be the following percent of federal poverty level: i. 5% for individuals who meet the additional criteria in 26-18-411 Subsection (3) ii. 60% for an individual with a dependent child.

ITEM 317 To Medicaid Expansion Fund
From General Fund 60,000
From General Fund, One-Time (30,000)

Schedule of Programs:
Medicaid Expansion Fund 30,000
To implement the provisions of Medicaid Waiver for Mental Health Crisis Services (House Bill 42, 2018 General Session).

ITEM 318 To Medicaid Expansion Fund
From General Fund 16,600,000
From General Fund, One-Time (16,600,000)
To implement the provisions of Medicaid Expansion Revisions (House Bill 472, 2018 General Session).

ITEM 319 To Nurse Home Visiting Restricted Account
From General Fund 20,000

Schedule of Programs:
General Fund Restricted - Nurse Home Visiting Restricted Account 20,000
To implement the provisions of Nurse Home Visiting Pay-for-success Program (Senate Bill 161, 2018 General Session).

ITEM 320 To General Fund Restricted - Public Lands Litigation Restricted Account
From Beginning Fund Balance 4,500,000
From Closing Fund Balance (4,500,000)

ITEM 321 To Uniform School Fund Restricted - Growth in Student Population Account
From Education Fund 6,400,000
From Education Fund, One-Time 3,600,000
Schedule of Programs:

Growth in Student Population Account 10,000,000

Subsection 2(e). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**INFRASTRUCTURE AND GENERAL GOVERNMENT**

**TRANSPORTATION**

**ITEM 322 To Transportation - Transportation Investment Fund of 2005**

The legislature intends that, as resources allow, the Department of Transportation may expend no more than $5,600,000 from the Transportation Investment Fund of 2005 to reimburse a county of the first class for payments made previously by the county towards a state highway project.

The Legislature intends that, as resources allow, the Department of Transportation may expend no more than $5,500,000 from the Transportation Investment Fund of 2005 to reimburse a county of the second class for general fund disbursements made in the previous three fiscal years for a state highway project.

**Section 3. FY 2019 Appropriations Limit Formula.**

The state appropriations limit for a given fiscal year, FY, shall be calculated by

\[
\text{AppropLimit}_{FY} = \text{PerCapitaBase}_{1985} \times \text{Pop}_{FY-2} \times \text{Inflate}_{FY-2} + \text{SumAdjust}_{FY},
\]

where:

\[
\text{Inflate}_{Base} = \frac{\text{GNP Index}_{1985} \times \text{Inflate}_{FY-2} \times \text{Inflate}_{Base}}{\text{GNP Index}_{1985}} = \frac{(100.8+101.7+102.5+103.3)/4}{123.9} = \frac{102.075}{123.9} = 0.8208,
\]

\[
\text{Inflate}_{FY-2} = \frac{\text{GNP Index}_{FY-2} \times \text{Inflate}_{Base}}{\text{GNP Index}_{1985}} = \frac{123.9}{123.9} = 1,
\]

\[
\text{PerCapitaBase}_{1985} = \frac{\text{Appropriations}_{1985} - \text{Debt}_{1985}}{\text{Pop}_{1985} \times \text{Inflate}_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \frac{102.075}{123.9}} = 0.012394,
\]

\[
\text{SumAdjust}_{FY} = \sum_{i=1985}^{FY} \left[ \text{Adjust}_i \times \left( \frac{\text{Inflate}_{FY-2}}{\text{Inflate}_{i-2}} \right) \times \left( \frac{\text{Pop}_{FY-2}}{\text{Pop}_{i-2}} \right) \right],
\]

(e) as used in the state appropriations limit formula;

(i) \(i\) is a variable representing a given fiscal year;
(ii) Adjusts is the net adjustments to the state appropriations limit for a given fiscal year due to program or service adjustments, as required under Section 63J-3-203;

(iii) Appropriations1985 is the state capital and operations appropriations from the General Fund and non-Uniform School fund in fiscal year 1985;

(iv) Debt1985 is the amount the state paid in debt payments in fiscal year 1985;

(v) GNP IndexFY−2 is the average of the quarterly values of the Gross National Product Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United States Federal Reserve by January 31 of each year;

(vi) GNP Indexvintage is the average of the quarterly values of the Gross National Product Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit Price Deflator from the vintage series published by the United States Department of Commerce on January 26, 1990;

(vii) InflateFY−2 is the change in the general price level of goods and services nationally from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross National Product Implicit Price Deflator series published by the United States Federal Reserve, adjusted to a 1989 basis;

(viii) PerCapitaBase1985 is the amount of real per capita state appropriations for fiscal year 1985; and

(ix) PopFY−2 is:

(A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as estimated by the United States Census Bureau by January 31 of each year; or

(B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount determined by the Governor's Office of Management and Budget, estimated by adjusting an available April 1 decennial census count or by adjusting a fiscal year population estimate available from the United States Census Bureau.

Section 4. Effective Date.

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2018.