LONG TITLE

General Description:
This bill supplements or reduces appropriations previously provided for the use and support of state government for the fiscal years beginning July 1, 2016 and ending June 30, 2017 and beginning July 1, 2017 and ending June 30, 2018.

Highlighted Provisions:
This bill:
- provides budget increases and decreases for the use and support of certain state agencies;
- provides budget increases and decreases for the use and support of certain public education programs;
- provides budget increases and decreases for the use and support of certain institutions of higher education;
- provides funds for the bills with fiscal impact passed in the 2017 General Session;
- provides budget increases and decreases for other purposes as described;
- provides a mathematical formula for the annual appropriations limit; and,
- provides intent language.

Money Appropriated in this Bill:
This bill appropriates ($30,101,100) in operating and capital budgets for fiscal year 2017, including:
- $15,645,100 from the General Fund;
- ($20,001,000) from the Education Fund;
- ($25,745,200) from various sources as detailed in this bill.

This bill appropriates $1,473,000 in expendable funds and accounts for fiscal year 2017, including:
- $1,333,000 from the General Fund;
- $140,000 from various sources as detailed in this bill.

This bill appropriates $104,100 in business-like activities for fiscal year 2017, all of which is from the General Fund.
This bill appropriates $728,900 in restricted fund and account transfers for fiscal year 2017, all of which is from the General Fund.

This bill appropriates $1,666,000 in transfers to unrestricted funds for fiscal year 2017.

This bill appropriates $72,144,400 in operating and capital budgets for fiscal year 2018, including:

$43,129,300 from the General Fund;
$8,000,000 from the Uniform School Fund;
($20,522,700) from the Education Fund;
$41,537,800 from various sources as detailed in this bill.

This bill appropriates $34,055,500 in expendable funds and accounts for fiscal year 2018, including:

($3,409,900) from the General Fund;
$37,465,400 from various sources as detailed in this bill.

This bill appropriates $118,700 in business-like activities for fiscal year 2018.

This bill appropriates $1,926,500 in restricted fund and account transfers for fiscal year 2018, including:

$176,500 from the General Fund;
$1,750,000 from various sources as detailed in this bill.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Sections 2 and 3 of this bill take effect on July 1, 2017.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2017 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017. These are additions to amounts previously appropriated for fiscal year 2017.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 1 To Governor's Office
From General Fund, One-Time (155,000)

Schedule of Programs:
Lt. Governor's Office (155,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Department/Program</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Governor's Office - Commission on Criminal and Juvenile Justice</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>$181,800</td>
</tr>
<tr>
<td>3</td>
<td>Attorney General</td>
<td>From Federal Funds, One-Time</td>
<td>$319,000</td>
</tr>
<tr>
<td>4</td>
<td>Attorney General - State Settlement Agreements</td>
<td>From General Fund, One-Time</td>
<td>$155,000</td>
</tr>
<tr>
<td>5</td>
<td>Department of Human Services - Division of Juvenile Justice Services - Programs and Operations</td>
<td>From Federal Funds, One-Time</td>
<td>$359,600</td>
</tr>
<tr>
<td>6</td>
<td>Department of Public Safety - Programs &amp; Operations</td>
<td>From Federal Funds, One-Time</td>
<td>$733,000</td>
</tr>
<tr>
<td>7</td>
<td>Transportation - Equipment Management</td>
<td>Under terms of Utah Code Annotated Section 63J-1-603(3)(a)</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that appropriations provided for Equipment Management in Item 7, Chapter 9, Laws of Utah 2016, shall not lapse at the close of FY 2017 and that the nonlapsing amount be moved to the Operations/Maintenance Management - Equipment Purchases program. Expenditures of these funds are limited to equipment.
ITEM 8  To Department of Administrative Services - Administrative Rules
From General Fund, One-Time  8,000
Schedule of Programs:
DAR Administration  8,000
To implement the provisions of *Regulatory Impact Amendments* (House Bill 272, 2017 General Session).

ITEM 9  To Department of Administrative Services - Finance - Mandated
From Education Fund, One-Time  (1,000)
Schedule of Programs:
Strategic Workforce Investments  (1,000)

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF HERITAGE AND ARTS

ITEM 10  To Department of Heritage and Arts - Pass-Through
From General Fund, One-Time  32,000
Schedule of Programs:
Pass-Through  32,000

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 11  To Governor's Office of Economic Development - Administration
From General Fund, One-Time  50,000
Schedule of Programs:
Administration  50,000

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 12  To Department of Health - Executive Director's Operations
From General Fund, One-Time  3,800
From Federal Funds, One-Time  1,400
Schedule of Programs:
Executive Director  5,200
To implement the provisions of *Cannabinoid Medicine Research* (House Bill 130, 2017 General Session).

ITEM 13  To Department of Health - Disease Control and Prevention
From General Fund, One-Time  45,000
Schedule of Programs:
Epidemiology  45,000
Under Section 63J-1-603 of the Utah Code, the Legislature
enrolled copy

enrolled copy

s.b. 3

146 intends that up to $45,000 of the money provided in this item for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2017. The use of any nonlapsing funds is limited to conducting an infertility study and related activities.

151 item 14 to department of health - disease control and prevention

152 from general fund, one-time

153 schedule of programs:

154 health promotion

3,700

155 to implement the provisions of addiction recovery amendments (senate bill 258, 2017 general session).

157 item 15 to department of health - medicaid and health financing

158 from general fund, one-time

6,000

159 from federal funds, one-time

18,000

160 schedule of programs:

161 financial services

24,000

162 to implement the provisions of opioid abuse prevention and treatment amendments (house bill 175, 2017 general session).

165 item 16 to department of health - children's health insurance program

166 from general fund restricted - tobacco settlement account, one-time

(1,083,200)

167 schedule of programs:

168 children's health insurance program

(1,083,200)

169 item 17 to department of health - medicaid mandatory services

170 from general fund, one-time

1,408,700

171 from federal funds, one-time

10,453,700

172 schedule of programs:

173 other mandatory services

11,862,400

174 item 18 to department of health - medicaid optional services

175 from general fund, one-time

(5,408,700)

176 from federal funds, one-time

(23,214,200)

177 schedule of programs:

178 other optional services

(28,622,900)

179 item 19 to department of health - medicaid optional services

180 from general fund, one-time

(500,000)

181 from federal funds, one-time

(1,200,000)

182 schedule of programs:
Dental Services

To implement the provisions of Medicaid Dental Waiver Amendments (Senate Bill 274, 2017 General Session).

ITEM 20 To Department of Health - Medicaid Expansion 2017
From Federal Funds, One-Time (29,195,800)
Schedule of Programs:
  Medicaid Expansion 2017 (29,195,800)

DEPARTMENT OF HUMAN SERVICES

ITEM 21 To Department of Human Services - Executive Director Operations
From Federal Funds, One-Time 1,306,900
Schedule of Programs:
  Executive Director's Office 1,306,900

ITEM 22 To Department of Human Services - Division of Substance Abuse and Mental Health
From Federal Funds, One-Time 3,168,600
Schedule of Programs:
  Administration - DSAMH 3,168,600

ITEM 23 To Department of Human Services - Division of Services for People with Disabilities
From Federal Funds, One-Time 250,000
Schedule of Programs:
  Service Delivery 250,000

ITEM 24 To Department of Human Services - Office of Recovery Services
From Federal Funds, One-Time 391,200
Schedule of Programs:
  Administration - ORS 391,200

ITEM 25 To Department of Human Services - Division of Child and Family Services
From General Fund, One-Time 100,000
From Federal Funds, One-Time 3,624,600
Schedule of Programs:
  Administration - DCFS 3,624,600
  Domestic Violence 100,000

ITEM 26 To Department of Human Services - Division of Aging and Adult Services
From Federal Funds, One-Time 2,106,800
Schedule of Programs:
ITEM 27 To University of Utah - Education and General
From General Fund, One-Time 20,000,000
From Education Fund, One-Time (20,000,000)

ITEM 28 To Utah State University - Education and General
From General Fund, One-Time 4,000

Schedule of Programs:
Education and General 4,000

The Legislature intends that Utah State University use $4,000 from this appropriation for mapping access to streambeds in the state.

ITEM 29 To Department of Natural Resources - Forestry, Fire and State Lands
From General Fund Restricted - Sovereign Land Management, One-Time 2,200,000

Schedule of Programs:
Project Management 2,200,000

The Legislature intends that the $2.2 million appropriation from the Sovereign Lands Management Restricted Account to the Division of Forestry, Fire, and State Lands not lapse at the close of Fiscal Year 2017. The Legislature intends that the division use the appropriation to engage the Division of Facilities Construction and Management to design and build an Interagency Fire Dispatch Center in Richfield. The Legislature further intends the return of funds to the Sovereign Lands Management Restricted Account be accomplished by entities occupying the Interagency Fire Dispatch Center paying their proportionate share of leased space based on the construction cost amortized over a 25-year period.

ITEM 30 To Department of Environmental Quality - Executive Director's Office
From General Fund, One-Time (117,200)
From Federal Funds, One-Time 53,400
From Closing Nonlapsing Balances 117,200
Schedule of Programs:

Executive Director's Office 53,400

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Executive Director's Office in Item 18, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to funding the one time general fund reductions for personnel savings $82,000.

Notwithstanding the intent language included in House Bill 3, item 111, Under the terms of 63J1-603 of the Utah Code, the Legislature intends that appropriations provided for Executive Directors Office in Item 18, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to high level nuclear waste opposition $10,000; capital improvements/maintenance, DP Software, and equipment $450,000; administrative law judge $150,000.

ITEM 31 To Department of Environmental Quality - Air Quality

From Federal Funds, One-Time 1,951,100

Schedule of Programs:

Air Quality 1,951,100

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Air Quality in Item 19, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited funding the one time general fund reductions for personnel savings $56,500.

ITEM 32 To Department of Environmental Quality - Environmental Response and Remediation

From Federal Funds, One-Time 77,500

Schedule of Programs:

Environmental Response and Remediation 77,500

ITEM 33 To Department of Environmental Quality - Water Quality

From Federal Funds, One-Time 1,631,000

Schedule of Programs:

Water Quality 1,631,000
Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Water Quality in Item 21, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to funding the one time general fund reductions for personnel savings $65,000.

ITEM 34 To Department of Environmental Quality - Drinking Water
From Federal Funds, One-Time 3,200
Schedule of Programs:
  Drinking Water 3,200

EXECUTIVE APPROPRIATIONS

LEGISLATURE

ITEM 35 To Legislature - Senate
From General Fund, One-Time 3,000
Schedule of Programs:
  Administration 3,000
    To implement the provisions of Joint Resolution Authorizing Pay of In-session Employees (House Joint Resolution 10, 2017 General Session).

ITEM 36 To Legislature - Senate
From General Fund, One-Time 1,600
Schedule of Programs:
  Administration 1,600
    To implement the provisions of Workers' Compensation Workgroup (Senate Bill 170, 2017 General Session).

ITEM 37 To Legislature - House of Representatives
From General Fund, One-Time 3,600
Schedule of Programs:
  Administration 3,600
    To implement the provisions of Joint Resolution Authorizing Pay of In-session Employees (House Joint Resolution 10, 2017 General Session).

ITEM 38 To Legislature - House of Representatives
From General Fund, One-Time 1,600
Schedule of Programs:
  Administration 1,600
    To implement the provisions of Workers' Compensation
Workgroup (Senate Bill 170, 2017 General Session).

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**DEPARTMENT OF PUBLIC SAFETY**

**ITEM 39** To Department of Public Safety - Alcoholic Beverage Control Act Enforcement Fund

| From Dedicated Credits Revenue, One-Time | 140,000 |
| Schedule of Programs: | |
| Alcoholic Beverage Control Act Enforcement Fund | 140,000 |
| To implement the provisions of *Alcohol Amendments*(House Bill 442, 2017 General Session).

**BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR**

**GOVERNOR’S OFFICE OF ECONOMIC DEVELOPMENT**

**ITEM 40** To Governor's Office of Economic Development - Industrial Assistance Account

| From General Fund, One-Time | 833,000 |
| Schedule of Programs: | |
| Industrial Assistance Fund | 833,000 |

**ITEM 41** To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account

| From General Fund, One-Time | 500,000 |
| Schedule of Programs: | |
| Outdoor Recreation Infrastructure Account | 500,000 |
| The Legislature intends that the Governor's Office of Economic Development use $200,000 of the $500,000 allocated to the Outdoor Recreation grant program, for the Kanab Trail and Jackson Flat Reservoir.

**PUBLIC SERVICE COMMISSION**

**ITEM 42** To Public Service Commission - Universal Telecommunications Support Fund

| The Legislature intends that the Division of Finance transfer at FY 2017 year-end to the Universal Public Telecommunications Service Support Fund any amounts | |
remaining from surcharges on residential and business telephone numbers imposed by the Public Service Commission, as provided in UCA 54-8b-10, prior to May 9, 2017, including any nonlapsing amounts per UCA 63J1-602.3.

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**DEPARTMENT OF PUBLIC SAFETY**

ITEM 43  To Department of Public Safety - Local Government Emergency Response Loan Fund

Schedule of Programs:

- Local Government Emergency Response Loan Fund 104,100

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

**INFRASTRUCTURE AND GENERAL GOVERNMENT**

ITEM 44  To State Disaster Recovery Restricted Account

Schedule of Programs:

- State Disaster Recovery Restricted Account 728,900

Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General, Education, or Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an appropriations act.

**NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY**

ITEM 45  To General Fund

Schedule of Programs:

- General Fund, One-time 1,666,000

Section 2. **FY 2018 Appropriations.** The following sums of money are appropriated for the
Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**GOVERNOR'S OFFICE**

**ITEM 46** To Governor's Office
- From General Fund 65,000
- From General Fund, One-Time 135,000

Schedule of Programs:
- Administration 135,000
- Lt. Governor's Office 65,000

**ITEM 47** To Governor's Office - Indigent Defense Commission
- From General Fund (4,700)

Schedule of Programs:
- Indigent Defense Commission (4,700)

**ITEM 48** To Governor's Office - Indigent Defense Commission
- From General Fund Restricted - Indigent Defense Resources Account 155,500
- From General Fund Restricted - Indigent Defense Resources Account, One-Time 2,200

Schedule of Programs:
- Indigent Defense Commission 157,700

To implement the provisions of *Indigent Defense Commission Amendments* (Senate Bill 134, 2017 General Session).

**ITEM 49** To Governor's Office - Governor's Office of Management and Budget

The Legislature intends that, when preparing the Fiscal Year 2019 base budget bills, the Legislative Fiscal Analyst shall include $9,000,000 one-time from the General Fund in the Employability to Careers Program Restricted Account and $9,000,000 one-time from the Employability to Careers Program Restricted Account in the Governor's Office of Management and Budget line item and ($9,000,000) one-time from the General Fund in the Capital Development - Higher Education line item.

**ITEM 50** To Governor's Office - Governor's Office of Management and
ITEM 51  To Governor's Office - Governor's Office of Management and Budget

From General Fund  
Schedule of Programs:  
Planning and Budget Analysis  
To implement the provisions of Federal Grants Management Amendments (House Bill 194, 2017 General Session).

ITEM 52  To Governor's Office - Governor's Office of Management and Budget

From General Fund  
Schedule of Programs:  
Planning and Budget Analysis  
To implement the provisions of Regulatory Impact Amendments (House Bill 272, 2017 General Session).

ITEM 53  To Governor's Office - Commission on Criminal and Juvenile Justice

From General Fund  
Schedule of Programs:  
County Incentive Grant Program  
To implement the provisions of Juvenile Justice Amendments (House Bill 239, 2017 General Session).

ITEM 54  To Governor's Office - Commission on Criminal and Juvenile Justice

From General Fund  
From General Fund, One-Time  
To implement the provisions of Juvenile Justice Amendments (House Bill 239, 2017 General Session).

ITEM 55  To Governor's Office - Commission on Criminal and Juvenile Justice

From General Fund  
Schedule of Programs:  
Judicial Performance Evaluation Commission
To implement the provisions of *Judicial Performance Evaluation Commission Modifications* (Senate Bill 193, 2017 General Session).

**Item 56** To Governor's Office - Commission on Criminal and Juvenile Justice

From General Fund 500

Schedule of Programs:

- Substance Use and Mental Health Advisory Council 500
- To implement the provisions of *Utah Substance Use and Mental Health Advisory Council* (Senate Bill 213, 2017 General Session).

**Attorney General**

**Item 57** To Attorney General

From General Fund 250,000

From General Fund, One-Time 500,000

Schedule of Programs:

- Administration 125,000
- Civil 625,000

**Item 58** To Attorney General

From General Fund 44,600

Schedule of Programs:

- Civil 44,600

To implement the provisions of *Child Abuse Offender Registry* (House Bill 149, 2017 General Session).

**Item 59** To Attorney General

From General Fund 178,200

From General Fund, One-Time (178,200)

To implement the provisions of *Driving Under the Influence and Public Safety Revisions* (House Bill 155, 2017 General Session).

**Item 60** To Attorney General

From General Fund, One-Time 178,200

Schedule of Programs:

- Civil 178,200

To implement the provisions of *Juvenile Justice Amendments* (House Bill 239, 2017 General Session).

**Item 61** To Attorney General
<table>
<thead>
<tr>
<th>Item</th>
<th>From</th>
<th>To Attorney General</th>
<th>Schedule of Programs:</th>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>62</td>
<td>General Fund</td>
<td>1,300</td>
<td>Administration</td>
<td>1,300</td>
</tr>
<tr>
<td>63</td>
<td>Other Financing Sources</td>
<td>98,000</td>
<td>Criminal Prosecution</td>
<td>98,000</td>
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<tr>
<td>64</td>
<td>General Fund</td>
<td>44,600</td>
<td>Criminal Prosecution</td>
<td>44,600</td>
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<tr>
<td>65</td>
<td>General Fund</td>
<td>267,300</td>
<td>Civil</td>
<td>267,300</td>
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<tr>
<td>66</td>
<td>General Fund</td>
<td>30,000</td>
<td>Criminal Prosecution</td>
<td>30,000</td>
</tr>
</tbody>
</table>

To implement the provisions of *Alcohol Amendments* (House Bill 442, 2017 General Session).

To implement the provisions of *Statewide Crisis Line* (Senate Bill 37, 2017 General Session).

To implement the provisions of *Asset Forfeiture Transparency Amendments* (Senate Bill 70, 2017 General Session).

To implement the provisions of *Post-conviction DNA Testing Amendments* (Senate Bill 76, 2017 General Session).

To implement the provisions of *Universal Service Fund Amendments* (Senate Bill 130, 2017 General Session).
To implement the provisions of *Utah Communications Authority Amendments* (Senate Bill 198, 2017 General Session).

ITEM 67 To Attorney General - Prosecution Council

From General Fund 182,800

Schedule of Programs:

Prosecution Council 182,800

To implement the provisions of *Sexual Assault Kit Processing Amendments* (House Bill 200, 2017 General Session).

ITEM 68 To Utah Department of Corrections - Programs and Operations

From General Fund (313,400)

Schedule of Programs:

Programming Education (313,400)

ITEM 69 To Utah Department of Corrections - Programs and Operations

From General Fund 222,700

From General Fund, One-Time (133,600)

Schedule of Programs:

Prison Operations Draper Facility 89,100

To implement the provisions of *Offenses Against the Person Amendments* (House Bill 17, 2017 General Session).

ITEM 70 To Utah Department of Corrections - Programs and Operations

From General Fund 61,600

Schedule of Programs:

Adult Probation and Parole Administration 61,600

To implement the provisions of *Child Abuse Offender Registry* (House Bill 149, 2017 General Session).

ITEM 71 To Utah Department of Corrections - Programs and Operations

From General Fund 835,500

From General Fund, One-Time (835,500)

To implement the provisions of *Driving Under the Influence and Public Safety Revisions* (House Bill 155, 2017 General Session).

ITEM 72 To Utah Department of Corrections - Programs and Operations

From General Fund 188,500

From General Fund, One-Time (74,500)
ITEM 73  To Utah Department of Corrections - Programs and Operations
From General Fund 66,000

ITEM 74  To Utah Department of Corrections - Programs and Operations
From General Fund (26,000)

ITEM 75  To Utah Department of Corrections - Programs and Operations
From General Fund (635,200)
From Federal Funds (900)
From Dedicated Credits Revenue (22,600)
From G.F.R. - Interstate Compact for Adult Offender Supervision (100)

ITEM 76  To Utah Department of Corrections - Programs and Operations
From General Fund 132,000

Schedule of Programs:
Prison Operations Draper Facility 114,000
To implement the provisions of Domestic Violence -- Weapons Restrictions (House Bill 206, 2017 General Session).

Schedule of Programs:
Prison Operations Draper Facility 66,000
To implement the provisions of Homeless Resource Center Zone Amendments (House Bill 365, 2017 General Session).

Schedule of Programs:
Department Administrative Services (26,000)
To implement the provisions of Criminal Accounts Receivable Amendments (Senate Bill 71, 2017 General Session).

Schedule of Programs:
Department Executive Director (33,100)
Department Administrative Services (49,400)
Department Training (4,700)
Adult Probation and Parole Administration (900)
Adult Probation and Parole Programs (224,800)
Prison Operations Administration (11,200)
Prison Operations Draper Facility (178,400)
Prison Operations Central Utah/Gunnison (107,000)
Programming Skill Enhancement (49,300)

To implement the provisions of Utah Communications Authority Amendments (Senate Bill 198, 2017 General Session).
From General Fund, One-Time

Schedule of Programs:

Prison Operations Draper Facility

To implement the provisions of Cyber Exploitation Amendments (Senate Bill 232, 2017 General Session).

To Utah Department of Corrections - Department Medical Services

From General Fund, One-Time

Schedule of Programs:

Medical Services

To implement the provisions of Utah Communications Authority Amendments (Senate Bill 198, 2017 General Session).

To Board of Pardons and Parole

From General Fund

From General Fund, One-Time

Schedule of Programs:

Board of Pardons and Parole

To implement the provisions of Offenses Against the Person Amendments (House Bill 17, 2017 General Session).

To Board of Pardons and Parole

From General Fund

From General Fund, One-Time

To implement the provisions of Driving Under the Influence and Public Safety Revisions (House Bill 155, 2017 General Session).

To Judicial Council/State Court Administrator - Administration

From General Fund

From General Fund, One-Time

From General Fund Restricted - Tobacco Settlement Account

Schedule of Programs:
Notwithstanding intent language passed in Senate Bill 2 item 18, the Legislature intends that under provisions of Section 67-8-2, Utah Code Annotated, salaries for District Court judges for the fiscal year beginning July 1, 2017 and ending June 30, 2018 shall be $162,250. Other judicial salaries shall be calculated in accordance with the formula set forth in Section 67-8-2 and rounded to the nearest $50.

ITEM 82  To Judicial Council/State Court Administrator - Administration
   From General Fund 433,000
   Schedule of Programs:
   District Courts 433,000
   To implement the provisions of *Fifth District Court Judge* (House Bill 77, 2017 General Session).

ITEM 83  To Judicial Council/State Court Administrator - Administration
   From General Fund 248,600
   From General Fund, One-Time (248,600)
   To implement the provisions of *Driving Under the Influence and Public Safety Revisions* (House Bill 155, 2017 General Session).

ITEM 84  To Judicial Council/State Court Administrator - Administration
   From General Fund 10,600
   Schedule of Programs:
   Administrative Office 10,600
   To implement the provisions of *Trespass Amendments* (House Bill 202, 2017 General Session).

ITEM 85  To Judicial Council/State Court Administrator - Administration
   From General Fund 33,600
   Schedule of Programs:
   Administrative Office 33,600
   To implement the provisions of *Domestic Violence -- Weapons Restrictions* (House Bill 206, 2017 General Session).

ITEM 86  To Judicial Council/State Court Administrator - Administration
   From General Fund 98,200
ITEM 87  To Judicial Council/State Court Administrator - Administration  

From General Fund, One-Time  

$20,000  

ITEM 88  To Judicial Council/State Court Administrator - Administration  

From General Fund  

$912,800  

From General Fund, One-Time  

$87,200  

ITEM 89  To Judicial Council/State Court Administrator - Administration  

From General Fund  

$24,000  

ITEM 90  To Judicial Council/State Court Administrator - Administration  

From General Fund  

$33,800  

ITEM 91  To Judicial Council/State Court Administrator - Administration  

From General Fund  

$33,800  

ITEM 92  To Judicial Council/State Court Administrator - Administration  

From General Fund  

$20,000  

Schedule of Programs:  

Administrative Office  

To implement the provisions of Jail Release Orders Amendments (House Bill 208, 2017 General Session).  

Schedule of Programs:  

Data Processing  

To implement the provisions of Automated Traffic Enforcement Safety Devices (House Bill 235, 2017 General Session).  

Schedule of Programs:  

Juvenile Courts  

To implement the provisions of Juvenile Justice Amendments (House Bill 239, 2017 General Session).  

Schedule of Programs:  

District Courts  

To implement the provisions of Essential Treatment and Intervention Act (House Bill 286, 2017 General Session).  

Schedule of Programs:  

Juvenile Courts  

To implement the provisions of Grandparent Visitation Amendments (House Bill 289, 2017 General Session).  

Schedule of Programs:  

Administrative Office  

To implement the provisions of Expungement Amendments (Senate Bill 12, 2017 General Session).
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From General Fund 8,900
Schedule of Programs:
District Courts 8,900
To implement the provisions of Rental Amendments
(Senate Bill 52, 2017 General Session).

ITEM 93 To Judicial Council/State Court Administrator - Administration
From General Fund, One-Time 5,000
Schedule of Programs:
Juvenile Courts 5,000
To implement the provisions of Adoption Revisions (Senate Bill 54, 2017 General Session).

ITEM 94 To Judicial Council/State Court Administrator - Contracts and Leases
From General Fund 325,700
Schedule of Programs:
Contracts and Leases 325,700

ITEM 95 To Judicial Council/State Court Administrator - Guardian ad Litem
From General Fund 5,800
Schedule of Programs:
Guardian ad Litem 5,800
To implement the provisions of Grandparent Visitation Amendments (House Bill 289, 2017 General Session).

DEPARTMENT OF PUBLIC SAFETY

ITEM 96 To Department of Public Safety - Programs & Operations
From Transportation Fund, One-Time (862,900)
From Department of Public Safety Restricted Account, One-Time 862,900

ITEM 97 To Department of Public Safety - Programs & Operations
From General Fund 1,022,300
From Revenue Transfers, One-Time 125,000
Schedule of Programs:
CITS State Crime Labs 1,147,300
To implement the provisions of Sexual Assault Kit Processing Amendments (House Bill 200, 2017 General Session).

ITEM 98 To Department of Public Safety - Programs & Operations
From General Fund Restricted - Motor Vehicle Safety Impact Acct. 2,600,000
From General Fund Restricted - Motor Veh. Safety Impact Acct., One-Time (1,300,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>99</td>
<td>To Department of Public Safety - Programs &amp; Operations</td>
<td></td>
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<tr>
<td></td>
<td>From Dedicated Credits Revenue</td>
<td>2,000</td>
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<tr>
<td>100</td>
<td>To Department of Public Safety - Programs &amp; Operations</td>
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<td></td>
<td>From General Fund</td>
<td>25,600</td>
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<td>From Dedicated Credits Revenue</td>
<td>11,200</td>
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<tr>
<td>101</td>
<td>To Department of Public Safety - Programs &amp; Operations</td>
<td></td>
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<tr>
<td></td>
<td>From Dedicated Credits Revenue</td>
<td>14,000</td>
</tr>
<tr>
<td>102</td>
<td>To Department of Public Safety - Programs &amp; Operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund</td>
<td>(451,700)</td>
</tr>
<tr>
<td></td>
<td>From Dedicated Credits Revenue</td>
<td>(89,000)</td>
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<tr>
<td></td>
<td>From Department of Public Safety Restricted Account</td>
<td>(8,100)</td>
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<tr>
<td></td>
<td>From General Fund Restricted - Fire Academy Support</td>
<td>(5,400)</td>
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<tr>
<td></td>
<td>From General Fund Restricted - Reduced Cigarette Ignition Propensity &amp; Firefighter Protection Account</td>
<td>(100)</td>
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<tr>
<td></td>
<td>From Revenue Transfers</td>
<td>(100)</td>
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<td></td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>CITS Communications</td>
<td>(161,500)</td>
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<tr>
<td></td>
<td>CITS State Bureau of Investigation</td>
<td>(41,900)</td>
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<tr>
<td></td>
<td>Highway Patrol - Field Operations</td>
<td>(334,600)</td>
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<td></td>
<td>Highway Patrol - Protective Services</td>
<td>(10,300)</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
<td>Program</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
<td>---------</td>
</tr>
</tbody>
</table>
| 103  | To Department of Public Safety - Emergency Management | Emergency Management | From General Fund: (1,000) From Federal Funds: (11,200) 
| 104  | To Department of Public Safety - Peace Officers' Standards and Training | POST Administration | From General Fund: (200) From General Fund Restricted - Public Safety Support: (5,400) 
| 105  | To Utah Communications Authority - Administrative Services Division | Administrative Services Division | From General Fund: (760,000) From General Fund Restricted - Utah Statewide Radio System Acct.: 7,000,000 
| 106  | To Transportation - Support Services | | From General Fund: 2,500,000 From General Fund, One-Time: (1,400,000) 

*Utah Communications Authority Amendments (Senate Bill 198, 2017 General Session)*
The Legislature intends that the $2,500,000 ongoing and ($1,400,000) one-time provided by this item be used to assist the Utah Transit Authority in establishing a Clean Natural Gas/Alternative Fuel Depot District.

ITEM 107 To Transportation - Operations/Maintenance Management

From Transportation Fund (185,500) (185,500)
From Transportation Fund, One-Time (53,500) (53,500)
Schedule of Programs:

Shops (239,000) (239,000)

ITEM 108 To Transportation - Operations/Maintenance Management

From Transportation Fund, One-Time 23,600
Schedule of Programs:

Maintenance Administration 23,600

To implement the provisions of *Vehicle Towing Amendments* (House Bill 393, 2017 General Session).

ITEM 109 To Transportation - Operations/Maintenance Management

From Transportation Fund 84,000
Schedule of Programs:

Maintenance Administration 84,000

To implement the provisions of *State Highway System Amendments* (Senate Bill 41, 2017 General Session).

ITEM 110 To Transportation - Operations/Maintenance Management

From Transportation Fund (3,100) (3,100)
Schedule of Programs:

Shops (3,100) (3,100)

To implement the provisions of *Utah Communications Authority Amendments* (Senate Bill 198, 2017 General Session).

ITEM 111 To Transportation - Construction Management

From General Fund, One-Time 40,000
Schedule of Programs:

Federal Construction - New 40,000

The Legislature intends that $2,400,000 from FY 2018 Transportation Fund appropriations to the Construction
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Management - Federal Construction - New program be directed
to Davis County and Taylorsville City as lead agencies for
roadway-related environmental, design, engineering and
improvements for proposed bus rapid transit routes with Davis
County and Taylorsville City each receiving $1,200,000.

ITEM 112 To Transportation - Construction Management

From Transportation Fund (447,800)

Schedule of Programs:

Federal Construction - New (447,800)

To implement the provisions of Utah Communications
Authority Amendments (Senate Bill 198, 2017 General
Session).

ITEM 113 To Transportation - B and C Roads

From Transportation Fund 1,271,000

From Transportation Fund, One-Time (1,271,000)

To implement the provisions of Transportation Funding
Modifications (Senate Bill 276, 2017 General Session).

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 114 To Department of Administrative Services - DFCM Administration

From General Fund 460,000

Schedule of Programs:

Energy Program 460,000

ITEM 115 To Department of Administrative Services - Finance Administration

From Transportation Fund (2,400)

From Transportation Fund, One-Time (1,900)

From Dedicated Credits Revenue 9,500

From Dedicated Credits Revenue, One-Time (46,400)

From General Fund Restricted - Internal Service Fund Overhead (7,100)

From General Fund Restricted - Internal Service Fund Overhead, One-Time 48,300

ITEM 116 To Department of Administrative Services - Finance Administration

From Dedicated Credits Revenue (26,000)

Schedule of Programs:

Financial Reporting (26,000)

To implement the provisions of Department of
Administrative Services Amendments (House Bill 98, 2017

-25-
ITEM 117 To Department of Administrative Services - Finance Administration

From State Debt Collection Fund 52,000
From State Debt Collection Fund, One-Time 48,000
Schedule of Programs:
Finance Director's Office 100,000
To implement the provisions of Criminal Accounts Receivable Amendments (Senate Bill 71, 2017 General Session).

ITEM 118 To Department of Administrative Services - Finance Administration

From Dedicated Credits Revenue 15,000
Schedule of Programs:
Financial Information Systems 15,000
To implement the provisions of Collection Process Amendments (Senate Bill 126, 2017 General Session).

ITEM 119 To Department of Administrative Services - Finance - Mandated

From Education Fund (495,000)
Schedule of Programs:
Strategic Workforce Investments (495,000)

DEPARTMENT OF TECHNOLOGY SERVICES

ITEM 120 To Department of Technology Services - Chief Information Officer

Notwithstanding Senate Bill 8, the Legislature intends that the Department of Technology Services rate titled "IT Architect (per hour)" found on line 2410 of said bill, shall instead be titled "Application Service s Tier 4 (per hour)".

ITEM 121 To Department of Technology Services - Chief Information Officer

From General Fund, One-Time 9,700
Schedule of Programs:
Chief Information Officer 9,700
To implement the provisions of Data Security Management (House Bill 319, 2017 General Session).

ITEM 122 To Department of Technology Services - Chief Information Officer

From General Fund 74,700
From General Fund, One-Time 72,100
Schedule of Programs:
Chief Information Officer 146,800

To implement the provisions of Postal Facilities and Government Services (Senate Bill 65, 2017 General Session).

**CAPITAL BUDGET**

**ITEM 123** To Capital Budget - Capital Development - Higher Education

From Education Fund, One-Time 4,475,100

Schedule of Programs:

Uintah Basin ATC Welding Technology Building 4,475,100

The Legislature intends that, when preparing the Fiscal Year 2019 base budget bills, the Legislative Fiscal Analyst shall include $9,000,000 one-time from the General Fund in the Employment to Careers Program Restricted Account and $9,000,000 one-time from the Employment to Careers Program Restricted Account in the Governor's Office of Management and Budget line item and ($9,000,000) one-time from the General Fund in the Capital Development - Higher Education line item.

The Legislature intends that construction for the Weber State University Social Science Building Renovation project proceed as soon as practicable following signature of the governor on Senate Bill 2. If construction-related payments for this project are necessary prior to Fiscal Year 2018, such payments may be made from the portion of the project budgeted from gifts to Weber State University.

**ITEM 124** To Capital Budget - Property Acquisition

From Education Fund, One-Time 555,000

Schedule of Programs:

Snow College Land Banking 555,000

**ITEM 125** To Capital Budget - Pass-Through

From General Fund 500,000

Schedule of Programs:

Olympic Park Improvement 500,000

**BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR**

**DEPARTMENT OF HERITAGE AND ARTS**

**ITEM 126** To Department of Heritage and Arts - State Library

From General Fund, One-Time 50,000

Schedule of Programs:
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>997</td>
<td>Library Resources</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Library Technology Use Amendments</em> (Senate Bill 82, 2017 General Session).</td>
<td></td>
</tr>
<tr>
<td>1000</td>
<td><strong>ITEM 127</strong> To Department of Heritage and Arts - Indian Affairs</td>
<td></td>
</tr>
<tr>
<td>1001</td>
<td>From General Fund Restricted - Native American Repatriation Restricted Account</td>
<td>20,000</td>
</tr>
<tr>
<td>1002</td>
<td>From General Fund Restricted - Native American Repatriation Restricted Account, One-Time</td>
<td>20,000</td>
</tr>
<tr>
<td>1003</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1004</td>
<td>Indian Affairs</td>
<td>40,000</td>
</tr>
<tr>
<td>1005</td>
<td>To implement the provisions of <em>Native American Remains Repatriation</em> (House Bill 394, 2017 General Session).</td>
<td></td>
</tr>
<tr>
<td>1006</td>
<td><strong>ITEM 128</strong> To Department of Heritage and Arts - Pass-Through</td>
<td></td>
</tr>
<tr>
<td>1007</td>
<td>From General Fund</td>
<td>300,000</td>
</tr>
<tr>
<td>1008</td>
<td>From General Fund, One-Time</td>
<td>770,000</td>
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<tr>
<td>1009</td>
<td>Schedule of Programs:</td>
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<tr>
<td>1010</td>
<td>Pass-Through</td>
<td>1,070,000</td>
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<tr>
<td>1011</td>
<td><strong>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</strong></td>
<td></td>
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<tr>
<td>1012</td>
<td><strong>ITEM 129</strong> To Governor's Office of Economic Development - Administration</td>
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<tr>
<td>1013</td>
<td>From General Fund, One-Time</td>
<td>50,000</td>
</tr>
<tr>
<td>1014</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1015</td>
<td>Administration</td>
<td>50,000</td>
</tr>
<tr>
<td>1016</td>
<td>The Legislature intends that $50,000 of the General Fund one-time allocated to the Governors Office of Economic Development Administration be utilized to conduct or contract an analysis of the life sciences industry.</td>
<td></td>
</tr>
<tr>
<td>1017</td>
<td><strong>ITEM 130</strong> To Governor's Office of Economic Development - Administration</td>
<td></td>
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<tr>
<td>1018</td>
<td>From General Fund, One-Time</td>
<td>(375,000)</td>
</tr>
<tr>
<td>1019</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1020</td>
<td>Administration</td>
<td>(375,000)</td>
</tr>
<tr>
<td>1021</td>
<td>To implement the provisions of <em>Health Reform Amendments</em> (House Bill 336, 2017 General Session).</td>
<td></td>
</tr>
<tr>
<td>1022</td>
<td><strong>ITEM 131</strong> To Governor's Office of Economic Development - STEM Action Center</td>
<td></td>
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<tr>
<td>1023</td>
<td>From General Fund</td>
<td>1,255,000</td>
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<tr>
<td>1024</td>
<td>Schedule of Programs:</td>
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<tr>
<td>1025</td>
<td>STEM Action Center</td>
<td>1,255,000</td>
</tr>
<tr>
<td>1026</td>
<td>To implement the provisions of <em>Education Computing</em></td>
<td></td>
</tr>
</tbody>
</table>
ITEM 132 To Governor's Office of Economic Development - Business Development
From General Fund, One-Time (300,000)
Schedule of Programs:
Corporate Recruitment and Business Services (300,000)

ITEM 133 To Governor's Office of Economic Development - Business Development
From Dedicated Credits Revenue 50,000
Schedule of Programs:
Corporate Recruitment and Business Services 50,000
To implement the provisions of Utah Rural Jobs Act (Senate Bill 267, 2017 General Session).

ITEM 134 To Governor's Office of Economic Development - Pass-Through
From General Fund 300,000
From General Fund, One-Time 2,407,000
Schedule of Programs:
Pass-Through 2,707,000
The Legislature intends that $1,400,000 of the one-time provided by this item be used to further state economic development via infrastructure for fixed rail manufacturing in Davis County.

ITEM 135 To Utah State Tax Commission - Tax Administration
From Dedicated Credits Revenue (47,500)
From General Fund Restricted - Sales and Use Tax Admin Fees 47,500

ITEM 136 To Utah State Tax Commission - Tax Administration
From Dedicated Credits Revenue, One-Time 7,500
Schedule of Programs:
Motor Vehicles 7,500
To implement the provisions of Agricultural and Leadership Education Support Special Group License Plate (House Bill 343, 2017 General Session).

ITEM 137 To Utah State Tax Commission - Tax Administration
From General Fund (400)
From Education Fund (300)
From Dedicated Credits Revenue (500)
From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit (17,900)
From General Fund Restricted - Sales and Use Tax Admin Fees (300)
Schedule of Programs:
  Administration Division (1,000)
  Motor Vehicle Enforcement Division (18,400)
To implement the provisions of *Utah Communications Authority Amendments* (Senate Bill 198, 2017 General Session).

ITEM 138 To Utah State Tax Commission - Tax Administration
From Dedicated Credits Revenue, One-Time 10,800
Schedule of Programs:
  Motor Vehicles 10,800
To implement the provisions of *Second Amendment Special License Plates* (Senate Bill 245, 2017 General Session).

ITEM 139 To Utah State Tax Commission - Tax Administration
From Education Fund (51,600)
From Education Fund, One-Time 25,800
Schedule of Programs:
  Tax Processing Division (25,800)
  To implement the provisions of *Tax E-Filing Amendments* (Senate Bill 249, 2017 General Session).

ITEM 140 To Utah State Tax Commission - Rural Health Care Facilities Distribution
From General Fund Restricted - Rural Healthcare Facilities Account 100
Schedule of Programs:
  Rural Health Care Facilities Distribution 100

ITEM 141 To Utah Science Technology and Research Governing Authority - Research Capacity Building
From General Fund, One-Time 500,000
Schedule of Programs:
  USU Legacy Salary 500,000

ITEM 142 To Utah Science Technology and Research Governing Authority - Grant Programs
From General Fund, One-Time (500,000)
University Technology Acceleration Grant (500,000)

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 143 To Department of Alcoholic Beverage Control - DABC Operations

The Legislature intends that the Department of Alcoholic Beverage Control use $974,400 ongoing Liquor Control Fund appropriated to the Department of Alcoholic Beverage Control - DABC Operations in State Agency and Higher Education Compensation Appropriations (House Bill 8, 2017 General Session) to implement the provisions of Alcoholic Beverage Control Budget Amendments (Senate Bill 155, 2017 General Session).

ITEM 144 To Department of Alcoholic Beverage Control - DABC Operations

From Liquor Control Fund 498,400

Schedule of Programs:

Executive Director 498,400

To implement the provisions of Alcohol Amendments (House Bill 442, 2017 General Session).

DEPARTMENT OF COMMERCE

ITEM 145 To Department of Commerce - Commerce General Regulation

From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee (5,080,400)

From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee, One-Time (22,000)

From General Fund Restricted - Public Utility Restricted Account 5,080,400

From General Fund Restricted - Public Utility Restricted Account, One-Time 22,000

ITEM 146 To Department of Commerce - Commerce General Regulation

From General Fund Restricted - Commerce Service Account, One-Time 40,000

Schedule of Programs:

Occupational and Professional Licensing 40,000

To implement the provisions of Administration of Anesthesia Amendments (House Bill 142, 2017 General Session).

ITEM 147 To Department of Commerce - Commerce General Regulation

From General Fund Restricted - Commerce Service Account, One-Time 4,500

Schedule of Programs:

Occupational and Professional Licensing 4,500

To implement the provisions of Partial Filling of a
ITEM 148  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 5,200
Schedule of Programs:
   Occupational and Professional Licensing 5,200
To implement the provisions of Telehealth Amendments
(House Bill 154, 2017 General Session).

ITEM 149  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 10,800
From General Fund Restricted - Commerce Service Account, One-Time (5,400)
Schedule of Programs:
   Occupational and Professional Licensing 5,400
To implement the provisions of Health Insurance Amendments (House Bill 395, 2017 General Session).

ITEM 150  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 5,600
Schedule of Programs:
   Occupational and Professional Licensing 5,600
To implement the provisions of Nurse Licensure Compact
(Senate Bill 48, 2017 General Session).

ITEM 151  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 7,400
From General Fund Restricted - Commerce Service Account, One-Time 17,700
Schedule of Programs:
   Occupational and Professional Licensing 25,100
To implement the provisions of Psychology Interjurisdictional Compact (Senate Bill 106, 2017 General Session).

ITEM 152  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Public Utility Restricted Account 101,700
Schedule of Programs:
   Public Utilities 101,700
To implement the provisions of Universal Service Fund Amendments (Senate Bill 130, 2017 General Session).

ITEM 153  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 10,600
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ITEM 154 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account
From General Fund Restricted - Commerce Service Account, One-Time
Schedule of Programs:
Occupational and Professional Licensing
To implement the provisions of Division of Occupational and Professional Licensing (Senate Bill 184, 2017 General Session).

ITEM 155 To Department of Commerce - Commerce General Regulation
From Dedicated Credits Revenue
From General Fund Restricted - Commerce Service Account
From General Fund Restricted - Commerce Service Account, One-Time
Schedule of Programs:
Occupational and Professional Licensing
To implement the provisions of Pharmacy Practice Act Amendments (Senate Bill 246, 2017 General Session).

ITEM 156 To Department of Commerce - Public Utilities Professional and Technical Services
From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee (150,000)
From General Fund Restricted - Public Utility Restricted Account

ITEM 157 To Department of Commerce - Office of Consumer Services
From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee (503,100)
From General Fund Restricted - Public Utility Restricted Account

INSURANCE DEPARTMENT
ITEM 158 To Insurance Department - Insurance Department Administration
From Federal Funds (200)
From General Fund Restricted - Insurance Fraud Investigation Acct (3,800)
Schedule of Programs:
Insurance Fraud Program (4,000)
To implement the provisions of *Utah Communications Authority Amendments* (Senate Bill 198, 2017 General Session).

**PUBLIC SERVICE COMMISSION**

**ITEM 159** To Public Service Commission

- From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee (2,519,500)
- From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee, One-Time (10,800)
- From General Fund Restricted - Public Utility Restricted Account 2,519,500
- From General Fund Restricted - Public Utility Restricted Account, One-Time 10,800

**SOCIAL SERVICES**

**DEPARTMENT OF HEALTH**

**ITEM 160** To Department of Health - Executive Director's Operations

- From General Fund 15,100
- From Federal Funds 5,500

Schedule of Programs:

- Executive Director 20,600

To implement the provisions of *Cannabinoid Medicine Research* (House Bill 130, 2017 General Session).

**ITEM 161** To Department of Health - Family Health and Preparedness

- From General Fund 50,000
- From General Fund, One-Time 60,000

Schedule of Programs:

- Primary Care 110,000

**ITEM 162** To Department of Health - Family Health and Preparedness

- From Federal Funds 1,000

Schedule of Programs:

- Health Facility Licensing and Certification 1,000

To implement the provisions of *Nursing Care Facility Amendments* (House Bill 113, 2017 General Session).

**ITEM 163** To Department of Health - Family Health and Preparedness

- From General Fund, One-Time 60,000

Schedule of Programs:

- Director's Office 60,000

To implement the provisions of *Administration of Anesthesia Amendments* (House Bill 142, 2017 General Session).
ITEM 164  To Department of Health - Family Health and Preparedness
From General Fund 6,000
Schedule of Programs:
Child Development 6,000
To implement the provisions of Child Care Licensing Amendments (Senate Bill 124, 2017 General Session).

ITEM 165  To Department of Health - Family Health and Preparedness
From Federal Funds (18,500)
Schedule of Programs:
Public Health and Health Care Preparedness (18,500)
To implement the provisions of Utah Communications Authority Amendments (Senate Bill 198, 2017 General Session).

ITEM 166  To Department of Health - Disease Control and Prevention
From General Fund 100,000
From General Fund, One-Time (100,000)
Schedule of Programs:
Epidemiology 25,000
To implement the provisions of Public Health Education Module (House Bill 308, 2017 General Session).

ITEM 167  To Department of Health - Disease Control and Prevention
From General Fund 25,000
Schedule of Programs:
Health Promotion 3,700
To implement the provisions of Addiction Recovery Amendments (Senate Bill 258, 2017 General Session).

ITEM 168  To Department of Health - Medicaid and Health Financing
From General Fund, One-Time 3,700
Schedule of Programs:
Health Promotion 3,700
To implement the provisions of Addiction Recovery Amendments (Senate Bill 258, 2017 General Session).

ITEM 169  To Department of Health - Medicaid and Health Financing
From Federal Funds 2,155,800
From Revenue Transfers 718,600
Schedule of Programs:
Department of Workforce Services' Seeded Services 2,874,400

ITEM 170  To Department of Health - Medicaid and Health Financing
From Nursing Care Facilities Provider Assessment Fund 841,400
From General Fund Restricted - Nursing Care Facilities Account (841,400)
To implement the provisions of *Nursing Care Facility Amendments* (House Bill 113, 2017 General Session).

**ITEM 171** To Department of Health - Medicaid and Health Financing

- From General Fund: 4,800
- From Federal Funds: 4,800

Schedule of Programs:

- **Financial Services**: 9,600

To implement the provisions of *Federal Grants Management Amendments* (House Bill 194, 2017 General Session).

**ITEM 172** To Department of Health - Children's Health Insurance Program

- From Federal Funds: (4,502,400)
- From Federal Funds, One-Time: 15,000,000

Schedule of Programs:

- **Children's Health Insurance Program**: 10,497,600

**ITEM 173** To Department of Health - Medicaid Services

- From General Fund: (500,000)
- From General Fund, One-Time: (1,900,000)
- From Federal Funds: 16,485,300
- From Medicaid Expansion Fund: 4,035,600
- From Medicaid Expansion Fund, One-Time: (4,035,600)
- From General Fund Restricted - Tobacco Settlement Account: (6,049,600)
- From General Fund Restricted - Tobacco Settlement Account, One-Time: 6,049,600

Schedule of Programs:

- **Accountable Care Organizations**: (500,000)
- **Other Services**: 14,091,900
- **Outpatient Hospital**: (1,900,000)
- **Medicaid Expansion 2017**: 2,393,400

The Legislature intends that all the nonlapsing authority approved for retaining funds in FY 2018 that were appropriated in FY 2017 for the Department of Health's Medicaid Optional Services, Medicaid Mandatory Services, and Medicaid Expansion 2017 line items be authorized for use in the new line item in the Department of Health in FY 2018 entitled Medicaid Services.

**ITEM 174** To Department of Health - Medicaid Services

- From Nursing Care Facilities Provider Assessment Fund: 31,013,800
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From General Fund Restricted - Nursing Care Facilities Account (31,013,800) To implement the provisions of Nursing Care Facility Amendments (House Bill 113, 2017 General Session).

ITEM 175 To Department of Health - Medicaid Services
From General Fund 500
From Federal Funds 1,700
Schedule of Programs:
Inpatient Hospital 2,200
To implement the provisions of Utah Educational Savings Plan Medicaid Exemptions (House Bill 172, 2017 General Session).

ITEM 176 To Department of Health - Medicaid Services
From General Fund 20,000
From General Fund, One-Time 3,000
From Federal Funds 40,000
From Federal Funds, One-Time 27,000
Schedule of Programs:
Physician and Osteopath 60,000
Provider Reimbursement Information System for Medicaid 30,000
To implement the provisions of Opioid Abuse Prevention and Treatment Amendments (House Bill 175, 2017 General Session).

DEPARTMENT OF WORKFORCE SERVICES

ITEM 177 To Department of Workforce Services - Operations and Policy
From General Fund, One-Time 1,260,000
Schedule of Programs:
Workforce Development 1,260,000

ITEM 178 To Department of Workforce Services - Operations and Policy
From General Fund 100
From General Fund, One-Time (100)
From Federal Funds 1,700
From Federal Funds, One-Time (1,700)
From Revenue Transfers 100
From Revenue Transfers, One-Time (100)
To implement the provisions of Higher Education Performance Funding (Senate Bill 117, 2017 General Session).

ITEM 179 To Department of Workforce Services - State Office of
The Legislature intends that the fiscal year 2018 ending balances in the General Fund Restricted - Office of Rehabilitation Transition Restricted Account (Fund 1288) not lapse at the close of fiscal year 2018. The Legislature further intends the Division of Finance transfer any remaining balances in the General Fund Restricted - Office of Rehabilitation Transition Restricted Account (Fund 1288) into the Department of Workforce Services - State Office of Rehabilitation line item at the time the Office of Rehabilitation Transition Restricted Account is repealed (July 1, 2018).

DEPARTMENT OF HUMAN SERVICES

ITEM 180 To Department of Human Services - Executive Director Operations
- From General Fund 650,000
- Schedule of Programs:
  - Executive Director's Office 650,000

ITEM 181 To Department of Human Services - Division of Substance Abuse and Mental Health
- From General Fund 1,204,200
- From General Fund, One-Time 1,109,900
- From General Fund Restricted - Tobacco Settlement Account (1,204,200)
- Schedule of Programs:
  - Community Mental Health Services 200,000
  - Mental Health Centers 20,500
  - State Substance Abuse Services 409,900
  - Local Substance Abuse Services 479,500

ITEM 182 To Department of Human Services - Division of Services for People with Disabilities
- From General Fund 150,000
- From Revenue Transfers 352,800
- Schedule of Programs:
  - Community Supports Waiver 502,800

ITEM 183 To Department of Human Services - Division of Child and Family Services
ITEM 184 To Department of Human Services - Division of Child and Family Services

From General Fund 17,000
From General Fund, One-Time 300

Schedule of Programs:

Service Delivery 9,100
Child Welfare Management Information System 8,200

To implement the provisions of Child Welfare Amendments (Senate Bill 75, 2017 General Session).

ITEM 185 To Department of Human Services - Division of Child and Family Services

From General Fund 70,800
From General Fund, One-Time 677,700
From Federal Funds 8,700
From Federal Funds, One-Time 83,700

Schedule of Programs:

Service Delivery 161,800
Child Welfare Management Information System 679,100

To implement the provisions of Division of Child and Family Services Appeals (Senate Bill 266, 2017 General Session).

ITEM 186 To University of Utah - Education and General

From General Fund 14,500,000
From General Fund, One-Time 12,000,000
From Education Fund (14,500,000)
From Education Fund, One-Time (12,000,000)

The Legislature intends that the $2,000,000 General Fund, one-time appropriation made in Senate Bill 2, New Fiscal Year Supplemental Appropriations Act, Item 94, be used toward the Fiscal Year 2018 bond payment for phase 1 of the cancer clinical research hospital facility as authorized in 63B-10-301(4).
S.B. 3

ITEM 187  To University of Utah - Education and General
          From Education Fund  (10,300)
          From Dedicated Credits Revenue  (11,000)
          Schedule of Programs:
          Education and General  (21,300)
          To implement the provisions of Utah Communications
          Authority Amendments (Senate Bill 198, 2017 General
          Session).

ITEM 188  To University of Utah - Cancer Research and Treatment
          The Legislature intends that the Division of Finance
          consolidate the appropriations made in House Bill 1, Higher
          Education Base Budget, Item 12, and those made in Senate Bill
          2, New Fiscal Year Supplemental Appropriations Act, Item 96,
          in so doing, rename the "University of Utah - Health Sciences"
          line item "University of Utah - Cancer Research and
          Treatment."

ITEM 189  To Utah State University - Southeastern Continuing Education
          Center
          From Education Fund  113,000
          Schedule of Programs:
          Southeastern Continuing Education Center  113,000

ITEM 190  To Weber State University - Education and General
          From Education Fund  285,000
          Schedule of Programs:
          Education and General  285,000

ITEM 191  To Weber State University - Education and General
          From Education Fund  (5,300)
          From Dedicated Credits Revenue  (4,700)
          Schedule of Programs:
          Education and General  (10,000)
          To implement the provisions of Utah Communications
          Authority Amendments (Senate Bill 198, 2017 General
          Session).

ITEM 192  To Southern Utah University - Education and General
Enrolled Copy

1478 From Education Fund 50,000
1479 Schedule of Programs:
1480 Education and General 50,000

DIXIE STATE UNIVERSITY

1481 ITEM 193 To Dixie State University - Education and General
1482 From Education Fund 50,000
1483 Schedule of Programs:
1484 Education and General 50,000

The Legislature intends that Dixie State University use $100,000 ongoing appropriated to Dixie State University Education and General in Senate Bill 2, New Fiscal Year Supplemental Appropriations Act, Item 108 and $50,000 ongoing appropriated in this line item for Dixie State University to foster interest in, and develop a pipeline of students for science, technology, engineering, and math (STEM).

1493 ITEM 194 To Dixie State University - Education and General
1494 From Education Fund (1,200)
1495 From Dedicated Credits Revenue (1,000)
1496 Schedule of Programs:
1497 Education and General (2,200)

To implement the provisions of Utah Communications Authority Amendments (Senate Bill 198, 2017 General Session).

SALT LAKE COMMUNITY COLLEGE

1502 ITEM 195 To Salt Lake Community College - Education and General
1503 From General Fund 313,400
1504 From Education Fund 272,300
1505 From Education Fund, One-Time 250,600
1506 Schedule of Programs:
1507 Education and General 836,300

1509 ITEM 196 To Salt Lake Community College - Education and General
1510 From Education Fund (1,100)
1511 From Dedicated Credits Revenue (800)
1512 Schedule of Programs:
1513 Education and General (1,900)

To implement the provisions of Utah Communications
STATE BOARD OF REGENTS

ITEM 197 To State Board of Regents - Economic Development

The Legislature intends that the funds appropriated for the Engineering Initiative be allocated to institutions based on the increases in graduates from engineering, computer science, and technology degree programs since Fiscal Year 2014. The Legislature further intends that Engineering Initiative funds support undergraduate programs that meet workforce needs for the highest demand occupations. Recommendations for appropriation and follow up reporting on program success are to be reviewed by the Business, Economic Development, and Labor Appropriations Subcommittee and the Higher Education Appropriations Subcommittee.

ITEM 198 To State Board of Regents - Education Excellence

<table>
<thead>
<tr>
<th>From Education Fund</th>
<th>855,300</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Education Fund, One-Time</td>
<td>(591,200)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Education Excellence 264,100

ITEM 199 To State Board of Regents - Education Excellence

| From Education Fund, One-Time | 6,500,000 |
| From Education Fund Restricted - Performance Funding Restricted Account | 16,500,000 |
| From Education Fund Restricted - Perform. Funding Rest. Acct., One-Time | (16,500,000) |

Schedule of Programs:

Performance Funding 6,500,000

To implement the provisions of Higher Education Performance Funding (Senate Bill 117, 2017 General Session).

UTAH COLLEGE OF APPLIED TECHNOLOGY

ITEM 200 To Utah College of Applied Technology - Ogden/Weber Applied Technology College

<table>
<thead>
<tr>
<th>From Education Fund</th>
<th>220,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Education Fund, One-Time</td>
<td>340,600</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Ogden/Weber Applied Technology College 561,000

ITEM 201 To Utah College of Applied Technology - Tooele Applied Technology College

<table>
<thead>
<tr>
<th>From Education Fund</th>
<th>220,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Education Fund, One-Time</td>
<td>340,600</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Tooele Applied Technology College 561,000
<table>
<thead>
<tr>
<th>Item</th>
<th>School/Department/Contract</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>202</td>
<td>Tooele Applied Technology College</td>
<td>Education Fund</td>
<td>250,000</td>
</tr>
<tr>
<td>203</td>
<td>To Utah College of Applied Technology - Uintah Basin Applied Technology College</td>
<td>Education Fund</td>
<td>97,300</td>
</tr>
<tr>
<td>204</td>
<td>To Utah College of Applied Technology - Uintah Basin Applied Technology College</td>
<td>Education Fund, One-Time</td>
<td>(97,300)</td>
</tr>
</tbody>
</table>

**NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY**

<table>
<thead>
<tr>
<th>Item</th>
<th>Department</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>203</td>
<td>Department of Natural Resources - Administration</td>
<td>General Fund</td>
<td>35,000</td>
</tr>
<tr>
<td>204</td>
<td>Department of Natural Resources - DNR Pass Through</td>
<td>General Fund, One-Time</td>
<td>1,530,000</td>
</tr>
</tbody>
</table>

The Legislature intends that the Department of Natural Resources use the appropriation to satisfy any outstanding obligations on the existing sage grouse contract. Any funds not required for the existing contract shall be used, at the discretion of the department and consistent with state procurement requirements, for any renewal or extension of services relating to the sage grouse, and for the issues of wolves, wild horses, and other public lands issues. The Legislature also intends that the department obtain a financial report of the expenditures of the sage grouse contractor and make that report available to the Executive Appropriations Committee.

<table>
<thead>
<tr>
<th>Item</th>
<th>Department</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>205</td>
<td>Department of Natural Resources - Watershed</td>
<td>General Fund</td>
<td>40,000</td>
</tr>
<tr>
<td>206</td>
<td>Department of Natural Resources - Forestry, Fire and State Lands</td>
<td>General Fund</td>
<td>(100)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Funds</td>
<td>(21,400)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Dedicated Credits Revenue</td>
<td>(34,900)</td>
</tr>
</tbody>
</table>
ITEM 207 To Department of Natural Resources - Wildlife Resources
From General Fund (508,200)
Schedule of Programs:
Director's Office 141,800
Habitat Section (650,000)

ITEM 208 To Department of Natural Resources - Wildlife Resources
From General Fund (18,700)
From Federal Funds (1,900)
From General Fund Restricted - Wildlife Resources (49,700)
Schedule of Programs:
Law Enforcement (70,300)
To implement the provisions of Utah Communications Authority Amendments (Senate Bill 198, 2017 General Session).

ITEM 209 To Department of Natural Resources - Wildlife Resources
From General Fund Restricted - Support for State-owned Shooting Ranges Restricted Account 25,000
Schedule of Programs:
Conservation Outreach 25,000
To implement the provisions of Second Amendment Special License Plates (Senate Bill 245, 2017 General Session).

ITEM 210 To Department of Natural Resources - Parks and Recreation
From General Fund Restricted - State Park Fees, One-Time 10,000
Schedule of Programs:
Executive Management 10,000
To implement the provisions of Native American Remains Repatriation (House Bill 394, 2017 General Session).

ITEM 211 To Department of Natural Resources - Parks and Recreation
From General Fund (2,600)
From Dedicated Credits Revenue (1,500)
From General Fund Restricted - Boating (12,400)
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1626 From General Fund Restricted - Off-highway Vehicle (17,200)
1627 From General Fund Restricted - State Park Fees (28,200)
1628 Schedule of Programs:
1629 Support Services (61,900)
1630 To implement the provisions of Utah Communications Authority Amendments (Senate Bill 198, 2017 General Session).

1633 ITEM 212 To Department of Natural Resources - Utah Geological Survey
1634 From General Fund (1,100)
1635 From Dedicated Credits Revenue (100)
1636 From General Fund Restricted - Mineral Lease (500)
1637 Schedule of Programs:
1638 Administration (1,700)
1639 To implement the provisions of Utah Communications Authority Amendments (Senate Bill 198, 2017 General Session).

1642 ITEM 213 To Department of Natural Resources - Water Resources
1643 From General Fund 805,000
1644 From General Fund, One-Time 100,000
1645 Schedule of Programs:
1646 Planning 805,000
1647 Construction 100,000

1648 ITEM 214 To Department of Natural Resources - Water Rights
1649 From General Fund 55,000
1650 Schedule of Programs:
1651 Administration 55,000

1652 ITEM 215 To Department of Natural Resources - Water Rights
1653 From Dedicated Credits Revenue 1,895,600
1654 From Dedicated Credits Revenue, One-Time (168,100)
1655 Schedule of Programs:
1656 Adjudication 1,727,500
1657 To implement the provisions of Natural Resources Modifications (Senate Bill 113, 2017 General Session).

1659 DEPARTMENT OF ENVIRONMENTAL QUALITY
1660 ITEM 216 To Department of Environmental Quality - Executive Director's Office
1661 Notwithstanding the Radioactive Waste Disposal Annual
fee in Senate Bill 8 under "Radioactive Waste Disposal (licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee)" with an annual fee of $2,099,200, the Legislature intends to reduce the Radioactive Waste Disposal Annual fee from $2,099,200 to $1,982,000 for Fiscal Year 2018 and that $117,200 of the Fiscal Year 2017 nonlapsing balance from the Executive Directors Office be used to reimburse the Division of Waste Management and Radiation Control for the reduction in revenue from the fee.

ITEM 217 To Department of Environmental Quality - Air Quality

From General Fund 169,000
From General Fund, One-Time 1,500,000
Schedule of Programs:
Air Quality 1,669,000

ITEM 218 To Department of Environmental Quality - Air Quality

From General Fund 30,300
Schedule of Programs:
Air Quality 30,300
To implement the provisions of Air Quality Policy Advisory Board (House Bill 392, 2017 General Session).

ITEM 219 To Department of Environmental Quality - Environmental Response and Remediation

From General Fund (300)
From Federal Funds (1,700)
From Dedicated Credits Revenue (300)
From Petroleum Storage Tank Trust Fund (700)
From General Fund Restricted - Voluntary Cleanup (300)
Schedule of Programs:
Environmental Response and Remediation (3,300)
To implement the provisions of Utah Communications Authority Amendments (Senate Bill 198, 2017 General Session).

ITEM 220 To Department of Environmental Quality - Waste Management and Radiation Control

From General Fund, One-Time 117,200
Enrolled Copy

ITEM 221  To Department of Environmental Quality - Waste Management and Radiation Control

From General Fund Restricted - Environmental Quality (3,500)

To implement the provisions of Radioactive and Hazardous Waste Account Amendments (House Bill 296, 2017 General Session).

PUBLIC LANDS POLICY COORDINATING OFFICE

ITEM 222  To Public Lands Policy Coordinating Office

From General Fund 200,000

The Legislature intends that the appropriation of $300,000 to the Constitutional Defense Restricted Account in Senate Bill 2, item 178 be used for settlement of disputed lands in Duchesne County.

GOVERNOR'S OFFICE

ITEM 223  To Governor's Office - Office of Energy Development

From General Fund 133,700

From General Fund, One-Time 50,000

Schedule of Programs:

Office of Energy Development 183,700

ITEM 224  To Governor's Office - Office of Energy Development

From General Fund 1,000

From General Fund, One-Time 2,500

Schedule of Programs:

Office of Energy Development 3,500

To implement the provisions of Manufacturing Amendments (Senate Bill 197, 2017 General Session).

ITEM 225  To Governor's Office - Office of Energy Development

From General Fund, One-Time 96,500

From Federal Funds, One-Time (96,500)

From Dedicated Credits Revenue, One-Time 109,400

Schedule of Programs:
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Office of Energy Development

To implement the provisions of Energy Amendments (Senate Bill 253, 2017 General Session).

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 226  To Department of Agriculture and Food - Administration

From General Fund, One-Time 22,300

Schedule of Programs:

General Administration 22,300

To implement the provisions of Direct Food Sales Amendments (House Bill 58, 2017 General Session).

ITEM 227  To Department of Agriculture and Food - Administration

From General Fund 22,800

Schedule of Programs:

General Administration 22,800

To implement the provisions of Local Food Advisory Council (House Bill 121, 2017 General Session).

ITEM 228  To Department of Agriculture and Food - Animal Health

From General Fund (1,700)

From General Fund Restricted - Livestock Brand (3,000)

Schedule of Programs:

Brand Inspection (4,700)

To implement the provisions of Utah Communications Authority Amendments (Senate Bill 198, 2017 General Session).

ITEM 229  To Department of Agriculture and Food - Utah State Fair Corporation

From General Fund, One-Time 500,000

Schedule of Programs:

State Fair Corporation 500,000

SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

ITEM 230  To School and Institutional Trust Lands Administration

From Land Grant Management Fund 4,900

From Land Grant Management Fund, One-Time 700

Schedule of Programs:

Administration 5,600

ITEM 231  To School and Institutional Trust Lands Administration - Land Stewardship and Restoration
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1774</td>
<td>From Land Grant Management Fund</td>
<td>(4,900)</td>
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<tr>
<td>1775</td>
<td>From Land Grant Management Fund, One-Time</td>
<td>(700)</td>
</tr>
<tr>
<td>1776</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1777</td>
<td>Land Stewardship and Restoration</td>
<td>(5,600)</td>
</tr>
<tr>
<td>1778</td>
<td>PUBLIC EDUCATION</td>
<td></td>
</tr>
<tr>
<td>1779</td>
<td>STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM</td>
<td></td>
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<tr>
<td>1780</td>
<td>ITEM 232  To State Board of Education - Minimum School Program - Basic School Program</td>
<td></td>
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<tr>
<td>1781</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1782</td>
<td>From Uniform School Fund</td>
<td>4,500,000</td>
</tr>
<tr>
<td>1783</td>
<td>From Uniform School Fund, One-Time</td>
<td>3,500,000</td>
</tr>
<tr>
<td>1784</td>
<td>From Education Fund</td>
<td>(4,500,000)</td>
</tr>
<tr>
<td>1785</td>
<td>From Education Fund, One-Time</td>
<td>(3,500,000)</td>
</tr>
<tr>
<td>1786</td>
<td>ITEM 233  To State Board of Education - Minimum School Program - Related to Basic School Programs</td>
<td></td>
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<tr>
<td>1787</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1788</td>
<td>From Education Fund</td>
<td>55,700</td>
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<tr>
<td>1789</td>
<td>Schedule of Programs:</td>
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<tr>
<td>1790</td>
<td>Early Graduation from Competency-Based Education</td>
<td>55,700</td>
</tr>
<tr>
<td>1791</td>
<td>To implement the provisions of Competency-based Education Funding (Senate Bill 34, 2017 General Session).</td>
<td></td>
</tr>
<tr>
<td>1792</td>
<td></td>
<td></td>
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<tr>
<td>1793</td>
<td>STATE BOARD OF EDUCATION</td>
<td></td>
</tr>
<tr>
<td>1794</td>
<td>ITEM 234  To State Board of Education - State Administrative Office</td>
<td></td>
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<tr>
<td>1795</td>
<td>From Education Fund, One-Time</td>
<td>450,000</td>
</tr>
<tr>
<td>1796</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1797</td>
<td>Assessment and Accountability</td>
<td>(140,600)</td>
</tr>
<tr>
<td>1798</td>
<td>Educational Equity</td>
<td>(166,100)</td>
</tr>
<tr>
<td>1799</td>
<td>Board and Administration</td>
<td>(9,046,100)</td>
</tr>
<tr>
<td>1800</td>
<td>Business Services</td>
<td>(1,339,200)</td>
</tr>
<tr>
<td>1801</td>
<td>Career and Technical Education</td>
<td>(2,583,100)</td>
</tr>
<tr>
<td>1802</td>
<td>District Computer Services</td>
<td>(6,428,100)</td>
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<tr>
<td>1803</td>
<td>Policy and Communication</td>
<td>1,276,100</td>
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<tr>
<td>1804</td>
<td>Federal Elementary and Secondary Education Act</td>
<td>(112,933,600)</td>
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<td>1805</td>
<td>Law and Legislation</td>
<td>(47,700)</td>
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<td>1806</td>
<td>Public Relations</td>
<td>(162,500)</td>
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<td>1807</td>
<td>Special Education</td>
<td>178,100</td>
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<tr>
<td>1808</td>
<td>Teaching and Learning</td>
<td>(213,600)</td>
</tr>
<tr>
<td>1809</td>
<td>Student Achievement</td>
<td>251,500</td>
</tr>
<tr>
<td>1810</td>
<td>Statewide Online Education Program</td>
<td>(49,000)</td>
</tr>
</tbody>
</table>

-49-
The Legislature intends that the State Board of Education use $2,642,000 ongoing Education Fund appropriated to the State Board of Education - State Administrative Office in Public Education Budget Amendments (House Bill 2, 2017 General Session) to implement the provisions of Student Assessment and School Accountability Amendments (Senate Bill 220, 2017 General Session).

The Legislature intends that the State Board of Education use $125,000 ongoing Education Fund appropriated to the State Board of Education - State Administrative Office in Public Education Budget Amendments (House Bill 2, 2017 General Session) to implement the provisions of Suicide Prevention Programs (House Bill 346, 2017 General Session).

The Legislature intends that the State Board of Education use $50,000 one-time of the funds appropriated in this line item for the Utah Anti-Bullying Coalition.

**ITEM 235** To State Board of Education - State Administrative Office

From GFR - Underage Drinking Prevention Media and Education Campaign Restricted Account

Schedule of Programs:

Teaching and Learning 1,750,000

To implement the provisions of Alcohol Amendments (House Bill 442, 2017 General Session).

**ITEM 236** To State Board of Education - State Administrative Office

From Education Fund 11,200

From Education Fund, One-Time 30,000

Schedule of Programs:

Special Education 41,200

To implement the provisions of Students with Disabilities Accommodations Funding (Senate Bill 61, 2017 General Session).

**ITEM 237** To State Board of Education - State Administrative Office

-50-
<table>
<thead>
<tr>
<th>Item</th>
<th>Program Description</th>
<th>Funding</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td>238</td>
<td>To State Board of Education - Initiative Programs</td>
<td>From Education Fund, One-Time</td>
<td>350,000</td>
</tr>
<tr>
<td>239</td>
<td>To State Board of Education - Educator Licensing</td>
<td>From Professional Practices Restricted Subfund</td>
<td>(1,000)</td>
</tr>
<tr>
<td>240</td>
<td>To School and Institutional Trust Fund Office</td>
<td>From School and Institutional Trust Fund Management Account</td>
<td>(200)</td>
</tr>
<tr>
<td>241</td>
<td>To Utah Education and Telehealth Network</td>
<td>From Education Fund</td>
<td>(800)</td>
</tr>
<tr>
<td></td>
<td>From Federal Funds</td>
<td>(600)</td>
<td></td>
</tr>
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</table>
To implement the provisions of *Utah Communications Authority Amendments* (Senate Bill 198, 2017 General Session).

**EXECUTIVE APPROPRIATIONS**

**DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS**

**ITEM 242**  To Department of Veterans' and Military Affairs - Veterans' and Military Affairs

- From General Fund, One-Time 175,000
- Schedule of Programs:
  - Administration 175,000

**ITEM 243**  To Department of Veterans' and Military Affairs - Veterans' and Military Affairs

- From General Fund 600
- From Federal Funds 200
- Schedule of Programs:
  - Administration 800
  - To implement the provisions of *Veterans' and Military Affairs Commission Amendments* (Senate Bill 10, 2017 General Session).

**LEGISLATURE**

**ITEM 244**  To Legislature - Senate

- From General Fund 3,100
- Schedule of Programs:
  - Administration 3,100
  - To implement the provisions of *Air Quality Policy Advisory Board* (House Bill 392, 2017 General Session).

**ITEM 245**  To Legislature - Senate

- From General Fund 3,000
- Schedule of Programs:
  - Administration 3,000
  - To implement the provisions of *Joint Resolution Authorizing Pay of In-session Employees* (House Joint Resolution 10, 2017 General Session).

**ITEM 246**  To Legislature - Senate

- From General Fund, One-Time 1,600
- Schedule of Programs:
  - Administration 1,600
Enrolled Copy

To implement the provisions of Statewide Crisis Line (Senate Bill 37, 2017 General Session).

ITEM 247 To Legislature - Senate
From General Fund, One-Time 6,200
Schedule of Programs:
Administration 6,200
To implement the provisions of Public Transit and Transportation Governance Amendments (Senate Bill 174, 2017 General Session).

ITEM 248 To Legislature - House of Representatives
From General Fund 4,700
Schedule of Programs:
Administration 4,700
To implement the provisions of Air Quality Policy Advisory Board (House Bill 392, 2017 General Session).

ITEM 249 To Legislature - House of Representatives
From General Fund 3,600
Schedule of Programs:
Administration 3,600
To implement the provisions of Joint Resolution Authorizing Pay of In-session Employees (House Joint Resolution 10, 2017 General Session).

ITEM 250 To Legislature - House of Representatives
From General Fund, One-Time 1,600
Schedule of Programs:
Administration 1,600
To implement the provisions of Statewide Crisis Line (Senate Bill 37, 2017 General Session).

ITEM 251 To Legislature - House of Representatives
From General Fund, One-Time 6,200
Schedule of Programs:
Administration 6,200
To implement the provisions of Public Transit and Transportation Governance Amendments (Senate Bill 174, 2017 General Session).

ITEM 252 To Legislature - Office of Legislative Research and General Counsel

-53-
From General Fund, One-Time

Schedule of Programs:

Administration 24,300

To implement the provisions of Public Transit and Transportation Governance Amendments (Senate Bill 174, 1963 General Session).

ITEM 253 To Legislature - Office of the Legislative Fiscal Analyst

The Legislature intends that, when preparing the Fiscal Year 2019 base budget bills, the Legislative Fiscal Analyst shall include $9,000,000 one-time from the General Fund in the Employability to Careers Program Restricted Account and $9,000,000 one-time from the Employability to Careers Program Restricted Account in the Governors Office of Management and Budget line item and ($9,000,000) one-time from the General Fund in the Capital Development - Higher Education line item.

The Legislature intends that, when preparing the Fiscal Year 2019 base budget and compensation bills, the Legislative Fiscal Analyst shall include in the base budget bills $1,158,200 ongoing from the General and Education Funds to replace one-time compensation appropriations of the same amount made in the Fiscal Year 2018 budget.

The Legislature intends that, when preparing the Fiscal Year 2019 base budget and compensation bills, the Legislative Fiscal Analyst shall include in the compensation bill a 75% General Fund-Education Fund / 25% Dedicated Credits mix for each Education and General line item and other instructional line items containing General Fund, Education Fund, and Dedicated Credits, with the exception that the Salt Lake Community College School of Applied Technology line item shall include 100% General Fund-Education Fund. The Legislature also intends that the Legislative Fiscal Analyst shall include in the compensation bill for the Utah College of Applied Technology 100% General Fund-Education Fund.

ITEM 254 To Legislature - Office of the Legislative Fiscal Analyst

From General Fund 4,800

Schedule of Programs:
Administration and Research 4,800

To implement the provisions of Budgeting Revisions (Senate Bill 209, 2017 General Session).

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**DEPARTMENT OF PUBLIC SAFETY**

**ITEM 255** To Department of Public Safety - Alcoholic Beverage Control Act Enforcement Fund

- From Dedicated Credits Revenue 12,500

**ITEM 256** To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account

- From Dedicated Credits Revenue 4,958,100
- From Dedicated Credits Revenue, One-Time (730,300)

**ITEM 257** To Public Service Commission - Universal Telecommunications Support Fund

- From Universal Public Telecommunications Service Support Fund 1,100,000

**ITEM 258** To Department of Health - Medicaid Expansion Fund

- From General Fund, One-Time (3,409,900)
S.B. 3

Schedule of Programs:

Medicaid Expansion Fund (3,409,900)

ITEM 259 To Department of Health - Nursing Care Facilities Provider Assessment Fund

From Dedicated Credits Revenue 31,855,200

Schedule of Programs:

Nursing Care Facilities Provider Assessment Fund 31,855,200

To implement the provisions of Nursing Care Facility Amendments (House Bill 113, 2017 General Session).

PUBLIC EDUCATION

STATE BOARD OF EDUCATION

ITEM 260 To State Board of Education - Hospitality and Tourism Management Education Account

From Dedicated Credits Revenue 316,500

From Dedicated Credits Revenue, One-Time (46,600)

Schedule of Programs:

Hospitality and Tourism Management Education Account 269,900

Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

UTAH DEPARTMENT OF CORRECTIONS

ITEM 261 To Utah Department of Corrections - Utah Correctional Industries

From Dedicated Credits Revenue (18,300)

Schedule of Programs:

Utah Correctional Industries (18,300)

To implement the provisions of Utah Communications Authority Amendments (Senate Bill 198, 2017 General Session).

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 262 To Department of Administrative Services Internal Service Funds - Risk Management

From Dedicated Credits Revenue 25,000
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Schedule of Programs:

Risk Management - Liability 25,000

To implement the provisions of *Excess Damages Claims* (Senate Bill 98, 2017 General Session).

ITEM 263 To Department of Administrative Services Internal Service Funds - Division of Facilities Construction and Management - Facilities Management

From Dedicated Credits Revenue (38,200)

Schedule of Programs:

ISF - Facilities Management (38,200)

To implement the provisions of *Utah Communications Authority Amendments* (Senate Bill 198, 2017 General Session).

DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

ITEM 264 To Department of Technology Services Internal Service Funds - Enterprise Technology Division

From Technology Services Internal Service Fund 150,200

Schedule of Programs:

ISF - Enterprise Technology Division 150,200

To implement the provisions of *Emergency Telephone Service Amendments* (Senate Bill 14, 2017 General Session).

Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

the State Division of Finance to transfer the following amounts among the following funds or

accounts as indicated. Expenditures and outlays from the recipient funds must be authorized

elsewhere in an appropriations act.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ITEM 265 To General Fund Restricted - Indigent Defense Resources Account

From General Fund 16,200

From General Fund, One-Time 2,500

Schedule of Programs:

Indigent Defense Resources Account 18,700

ITEM 266 To General Fund Restricted - Indigent Defense Resources Account

From General Fund 155,500

From General Fund, One-Time 2,200

Schedule of Programs:

Indigent Defense Resources Account 157,700

To implement the provisions of *Indigent Defense Commission Amendments* (Senate Bill 134, 2017 General
S.B. 3

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BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

ITEM 267 To General Fund Restricted - Rural Health Care Facilities Fund

From General Fund 100

Schedule of Programs:

GFR - Rural Health Care Facilities Fund 100

HIGHER EDUCATION

ITEM 268 To Performance Funding Restricted Account

From Education Fund 16,500,000
From Education Fund, One-Time (16,500,000)

To implement the provisions of Higher Education
Performance Funding (Senate Bill 117, 2017 General Session).

PUBLIC EDUCATION

ITEM 269 To Underage Drinking Prevention Program Restricted Account

From Liquor Control Fund 1,750,000

Schedule of Programs:

Underage Drinking Prevention Program Restricted Account 1,750,000

To implement the provisions of Alcohol Amendments
(House Bill 442, 2017 General Session).

Section 3. FY 2018 Appropriations Limit Formula.

The state appropriations limit for a given fiscal year, FY, shall be calculated by

\[
\text{AppropLimit}_{FY} = \text{PerCapitaBase}_{1985} \times \text{Pop}_{FY-2} \times \text{Inflate}_{FY-2} + \text{SumAdjust}_{FY}, \text{ where:}
\]

\[
\text{Inflate}_{Base} = \frac{\text{GNP Index}_{1985}}{\text{GNP Index}_{1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900},
\]

\[
\text{Inflate}_{FY-2} = \frac{\text{GNP Index}_{FY-2}}{\text{GNP Index}_{1985}} \times \text{Inflate}_{Base}.
\]

\[
\text{PerCapitaBase}_{1985} = \frac{\text{Appropriations}_{1985} - \text{Debt}_{1985}}{\text{Pop}_{1985} \times \text{Inflate}_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \frac{102.075}{123.900}},
\]

\[
\text{SumAdjust}_{FY} = \sum_{i=1985}^{FY} \left[ \text{Adjust}_{i} \times \left( \frac{\text{Inflate}_{FY-2}}{\text{Inflate}_{i-2}} \right) \times \left( \frac{\text{Pop}_{FY-2}}{\text{Pop}_{i-2}} \right) \right]. \text{ and}
\]

(e) as used in the state appropriations limit formula;

(i) \( i \) is a variable representing a given fiscal year.
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(ii) Adjust is the net adjustments to the state appropriations limit for a given fiscal year due to program or service adjustments, as required under Section 63J-3-203;

(iii) Appropriations 1985 is the state capital and operations appropriations from the General Fund and non-Uniform School fund in fiscal year 1985;

(iv) Debt 1985 is the amount the state paid in debt payments in fiscal year 1985;

(v) GNP Index FY-2 is the average of the quarterly values of the Gross National Product Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United States Federal Reserve by January 31 of each year;

(vi) GNP Index vintage is the average of the quarterly values of the Gross National Product Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit Price Deflator from the vintage series published by the United States Department of Commerce on January 26, 1990;

(vii) Inflati-2 is the change in the general price level of goods and services nationally from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross National Product Implicit Price Deflator series published by the United States Federal Reserve, adjusted to a 1989 basis;

(viii) PerCapitaBase 1985 is the amount of real per capita state appropriations for fiscal year 1985; and

(ix) Pop is:

(A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as estimated by the United States Census Bureau by January 31 of each year; or

(B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount determined by the Governor's Office of Management and Budget, estimated by adjusting an available April 1 decennial census count or by adjusting a fiscal year population estimate available from the United States Census Bureau.

Section 4. Effective Date.

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Sections 2 and 3 of this bill take effect on July 1, 2017.