

1 HB135
2 169423-7
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 05-MAR-15

ENGROSSED

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2016.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2015-2016 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all fund sources.

1 "Program" shall mean specific governmental services
2 required to achieve a specific objective. A program shall be
3 directed to meeting the need of an identified clientele, or
4 group of recipients or beneficiaries, and shall be expended
5 only for such purposes.

6 "Capital Outlay" shall mean expenditures which
7 result in the acquisition and/or addition to items, such as
8 land or buildings, which have an appreciable and calculable
9 period of usefulness in excess of one year, and shall be
10 expended only for such purposes.

11 "Debt Service" shall mean an expenditure for the
12 payment of interest and principal on bonded debt obligations
13 of the State, and shall be expended only for such purposes.

14 "Federal and Local Funds" shall mean all gifts,
15 grants, contributions, or entitlements, including grants by
16 the Congress of the United States, municipalities or counties.

17 Section 2. There is hereby appropriated
18 the amounts set forth herein for the ordinary expenses of the
19 executive, legislative, and judicial agencies of the State,
20 for other functions of government, for debt service, and for
21 capital outlay for the fiscal year ending September 30, 2016,
22 to be paid out of any monies hereinafter specified, from such
23 other funds and accounts as may be designated, or so much
24 thereof as may be necessary, and the total amount to be ex-
25 pended for the items for which the appropriation is herein
26 made shall not exceed the amount provided therefor, except as
27 provided in the Budget Management Act of 1976, Sections

41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	5,703,254	1,749,084	7,452,338
SOURCE OF FUNDS:			
(1) State General Fund	5,703,254		
(2) Federal and Local Funds ..		1,749,084	
Total Examiner of Public Accounts.....	5,703,254	1,749,084	7,452,338

Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. State agencies are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and

		General Fund	Earmarked Funds	Appropriation Total
1	Reinvestment Act of 2009 and			
2	such funds are hereby appro-			
3	priated to the Examiners of			
4	Public Accounts. The above			
5	appropriation includes funds			
6	to complete the annual audit			
7	of the Alabama Trust Fund.			
8	2. Law Institute, Alabama:			
9	(a) Support of Other Educa-			
10	tional Activities Program ..	116,099	30,000	146,099
11	SOURCE OF FUNDS:			
12	(1) State General Fund	116,099		
13	(2) Alabama Law Institute			
14	Fund, Estimated.....		30,000	
15	In accordance with Section			
16	29-8-6, Code of Alabama 1975.			
17	Total Law Institute, Alabama .	116,099	30,000	146,099
18	Of the above appropriation, up			
19	to \$28,050 shall be expended			
20	for the Commission on Uniform			
21	State Laws.			
22	3. Legislative Building Author-			
23	ity:			
24	(a) Legislative Operations and			
25	Support Program.....	71,510		71,510
26	SOURCE OF FUNDS:			
27	(1) State General Fund	71,510		
28	Total Legislative Building			
29	Authority.....	71,510		71,510
30	This appropriation shall be			
31	expended for the purpose of			
32	ensuring sufficient space and			
33	facilities for the functions			
34	of the Legislature.			
35	4. Legislative Fiscal Office:			
36	(a) Legislative Operations and			
37	Support Program.....	1,422,731		1,422,731
38	SOURCE OF FUNDS:			
39	(1) State General Fund	1,422,731		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Legislative Fiscal Of-			
2	fice.....	1,422,731		1,422,731
3	5. Legislative Council:			
4	(a) Legislative Operations and			
5	Support Program.....	236,155		236,155
6	SOURCE OF FUNDS:			
7	(1) State General Fund	236,155		
8	Total Legislative Council	236,155		236,155
9	Pursuant to Sections 29-6-1 et			
10	seq., Code of Alabama 1975.			
11	6. Legislative Reference Ser-			
12	vice:			
13	(a) Legislative Operations and			
14	Support Program.....	1,527,840	195,030	1,722,870
15				
16	SOURCE OF FUNDS:			
17	(1) State General Fund	1,527,840		
18	(2) Departmental Receipts,			
19	Estimated.....		195,030	
20	Total Legislative Reference			
21	Service.....	1,527,840	195,030	1,722,870
22	7. Legislature:			
23	(a) Legislative Operations and			
24	Support Program	18,782,159		18,782,159
25	SOURCE OF FUNDS:			
26	(1) State General Fund	18,782,159		
27	Total Legislature.....	18,782,159		18,782,159
28	The appropriation to the Leg-			
29	islature shall be expended			
30	under the provisions set forth			
31	in Section 29-1-22, Code of			
32	Alabama 1975.			
33	8. Office of the Speaker of the			
34	House of Representatives:			
35	(a) Office of the Speaker of	1,229,532		1,229,532

	General Fund	Earmarked Funds	Appropriation Total
1 the House Program			
2 In accordance with Section			
3 29-4-60, Code of Alabama 1975.			
4 Of the above appropriation to			
5 the Office of the Speaker of			
6 the House of Representatives,			
7 \$157,668 shall be earmarked			
8 for the Office of the Majority			
9 and Minority Leaders.			
10 SOURCE OF FUNDS:			
11 (1) State General Fund	1,229,532		
12 Total Office of the Speaker of			
13 the House of Representatives .	1,229,532		1,229,532
14			
15 9. Office of the President Pro			
16 Tempore of the Senate:			
17 (a) Legislative Operations and			
18 Support Program.....	997,150		997,150
19 SOURCE OF FUNDS:			
20 (1) State General Fund	997,150		
21 Total Office of the President			
22 Pro Tempore of the Senate	997,150		997,150
23 2B. Judicial Branch:			
24 1. Court of Civil Appeals:			
25 (a) Court Operations Program .	3,305,627		3,305,627
26 SOURCE OF FUNDS:			
27 (1) State General Fund	3,305,627		
28 Total Court of Civil Appeals .	3,305,627		3,305,627
29 2. Court of Criminal Appeals:			
30 (a) Court Operations Program .	3,496,859		3,496,859
31 SOURCE OF FUNDS:			
32 (1) State General Fund	3,496,859		
33 Total Court of Criminal Ap-			
34 peals.....	3,496,859		3,496,859

		General Fund	Earmarked Funds	Appropriation Total
1	3. Judicial Inquiry Commission:			
2	(a) Administrative Services			
3	Program.....	429,833		429,833
4	SOURCE OF FUNDS:			
5	(1) State General Fund	429,833		
6	Total Judicial Inquiry Commis-			
7	sion.....	429,833		429,833
8	4. Judicial Retirement Fund:			
9	(a) Fringe Benefits Program ..	2,647,793		2,647,793
10	SOURCE OF FUNDS:			
11	(1) State General Fund, Esti-			
12	ated.....	2,647,793		
13	Total Judicial Retirement Fund			
14	.....	2,647,793		2,647,793
15	5. Supreme Court:			
16	(a) Court Operations Program .	8,772,402		8,772,402
17	SOURCE OF FUNDS:			
18	(1) State General Fund	8,772,402		
19	Total Supreme Court	8,772,402		8,772,402
20	The above appropriation to the			
21	Supreme Court from the State			
22	General Fund includes \$65,128			
23	for the statewide coordination			
24	of pro bono services in civil			
25	cases as required by Section			
26	12-10A-4(b), Code of Alabama			
27	1975.			
28	6. Supreme Court Library:			
29	(a) Court Operations Program .	658,348		658,348
30	SOURCE OF FUNDS:			
31	(1) State General Fund	658,348		
32	Total Supreme Court Library ..	658,348		658,348
33	7. Unified Judicial System:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program .	69,129,701	80,460,089	149,589,790
2	Of the above appropriation,			
3	\$47,159 shall be expended for			
4	the Access to Justice Project.			
5	(b) Administrative Services			
6	Program.....	1,954,869		1,954,869
7	(c) Drug Court Program	1,200,258		1,200,258
8	(d) Juvenile Probation Officer			
9	Services Program.....	5,354,267	3,160,484	8,514,751
10	(e) Alabama Sentencing Commis-			
11	sion.....	190,419		190,419
12	SOURCE OF FUNDS:			
13	(1) State General Fund	77,829,514		
14	(2) Advanced Technology and			
15	Data Exchange Fund		3,916,628	
16	(3) Court Automation Fund		4,399,541	
17	In accordance with Section			
18	12-19-180, Code of Alabama			
19	1975.			
20	(4) Court Referral Officer			
21	Fund.....		6,624,833	
22	In accordance with Sections			
23	12-23-1 through 12-23-19, Code			
24	of Alabama 1975.			
25	(5) Federal and Local Funds ..		20,792,628	
26	(6) Judicial Administration			
27	Fund.....		12,886,943	
28	In accordance with Sections			
29	12-19-310 through 12-19-315,			
30	Code of Alabama 1975.			
31	(7) Transfer from Public Road			
32	and Bridge Fund Per Consti-			
33	tutional Amendment 354		35,000,000	
34	Total Unified Judicial System .	77,829,514	83,620,573	161,450,087
35	2C. Executive Branch:			
36	1. Accountancy, Alabama State			
37	Board of Public:			
38	(a) Professional and Occupa-			
39	tional Licensing and Regula-			
40	tion Program.....		1,445,710	1,445,710

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama State Board of		
3	Public Accountancy Fund	1,445,710	
4	As provided in Section		
5	34-1-22, Code of Alabama 1975.		
6	In addition to the amount ap-		
7	propriated hereinabove to the		
8	State Board of Public Accoun-		
9	tancy, there is hereby appro-		
10	priated such an amount as may		
11	be necessary to pay the refund		
12	of any application for li-		
13	censes which may have been		
14	rejected by the Board or with-		
15	drawn at the request of the		
16	applicant.		
17	Total Accountancy, Alabama		
18	State Board of Public	1,445,710	1,445,710
19	2. Adjustment, Board of:		
20	(a) Special Services Program .	240,670	240,670
21	SOURCE OF FUNDS:		
22	(1) State General Fund, Esti-		
23	imated.....	222,757	
24	For expenditures as provided		
25	in Sections 31-3-2, 36-30-2,		
26	and 41-9-73, Code of Alabama		
27	1975.		
28	(2) State General		
29	Fund-Administrative Costs ..	17,913	
30	As provided by Sections		
31	41-9-61 and 41-9-67, Code of		
32	Alabama 1975.		
33	Total Adjustment, Board of ...	240,670	240,670
34	3. Agricultural and Conserva-		
35	tion Development Commission:		
36	(a) Water Resource Development		
37	Program.....	228,034	228,034
38	SOURCE OF FUNDS:		
39	(1) State General Fund -		
40	Transfer.....	228,034	
41	Total Agricultural and Conser-	228,034	228,034

		General Fund	Earmarked Funds	Appropriation To- tal
1	vation Development Commission .			
2	4. Agriculture and Industries,			
3	Department of:			
4	(a) Administrative Services			
5	Program.....	1,327,585	4,195,462	5,523,047
6	Of the above appropriation,			
7	\$25,000 shall be expended for			
8	the Agricultural Museum Board.			
9	(b) Agricultural Inspection			
10	Services Program.....	3,507,426	13,391,464	16,898,890
11	(c) Laboratory Analysis and			
12	Disease Control Program	2,295,833	6,115,186	8,411,019
13	(d) Agricultural Development			
14	Services Program.....	328,432	5,114,271	5,442,703
15				
16	SOURCE OF FUNDS:			
17	(1) State General Fund	7,459,276		
18	(2) Agricultural Fund		17,333,361	
19	(3) Egg Inspection Fund		25,000	
20	(4) Farmers' Market Authority			
21	Fund.....		4,077,640	
22	(5) Shipping Point Inspection			
23	Fund.....		7,380,382	
24	Pursuant to Sections 2-9-20 et			
25	seq., Code of Alabama 1975.			
26	Total Agriculture and Indus-			
27	tries, Department of	7,459,276	28,816,383	36,275,659
28	5. Alabama Trust Fund Board:			
29	(a) Fiscal Management Program .	8,700		8,700
30	(b) Alabama Trust Fund repay-			
31	ment pursuant to Section			
32	29-10-1, Code of Alabama			
33	1975.....	15,000,000		15,000,000
34	SOURCE OF FUNDS:			
35	(1) State General Fund	15,008,700		
36	Total Alabama Trust Fund Board			
37	.....	15,008,700		15,008,700

	General Fund	Earmarked Funds	Appropriation Total
1 6. Alcoholic Beverage Control			
2 Board, Alabama:			
3 (a) Alcoholic Beverage Manage-			
4 ment Program.....	57,930,492	57,930,492	
5 (b) Licensing, Regulation, and			
6 Enforcement Program	4,463,587	4,463,587	
7 (c) Administrative Services			
8 Program.....	11,999,240	11,999,240	
9 SOURCE OF FUNDS:			
10 (1) ABC Board Fund.....	74,393,319		
11			
12 Total Alcoholic Beverage Con-			
13 trol Board, Alabama	74,393,319	74,393,319	
14 The above appropriation to the Alcoholic Beverage Control Board includes a transfer			
15 to the State General Fund of \$6,820,000 to be made in four equal amounts at the be-			
16 ginning of each quarter of the fiscal year. In addition to the above appropriation			
17 herein made, there is hereby appropriated for each additional retail and wholesale			
18 store that is relocated or put into operation during the fiscal year, an amount			
19 equal to the sum required to install and operate a comparable store in operation by			
20 said Board. There is further appropriated to the Alabama Alcoholic Beverage Control			
21 Board, after provision has been made for the other expenditures herein authorized,			
22 such sums as are or may be necessary to purchase the alcoholic beverages which are			
23 essential to maintain adequate stocks and inventory for an economic and successful			
24 sales operation. In addition to the above appropriation, it is further provided			
25 that, in the event any county or municipality of the state shall, during the fiscal			
26 period covered by this appropriation by proper referendum, authorize the legal sale			
27 of malt and brewed beverages within such county or municipality there is further			
28 appropriated, in addition to the amount herein set out, an amount comparable to that			
29 expended during the prior fiscal year for beer and license tax supervision within			
30 counties or municipalities of similar size and population. Provided, further that			
31 the amount appropriated herein shall be reduced in like manner in the event any			
32 county or municipality wherein malt and brewed beverages are now authorized by law			
33 to be sold shall, during the fiscal period covered by this appropriation by proper			
34 referendum, declare unlawful the sale in such county or municipality of such malt or			
35 brewed beverages. Notwithstanding any other laws to the contrary, all revenue gener-			
36 ated from bailment fees shall remain with the Board to be used for its operations.			
37 7. Architects, Board for Regis-			
38 tration of:			
39 (a) Professional and Occupa-			
40 tional Licensing and Regula-			
41 tion Program.....	538,000	538,000	
42 SOURCE OF FUNDS:			
43 (1) Fund for the Board for	538,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Registration of Architects .		
2	As provided in Section		
3	34-2-41, Code of Alabama 1975.		
4	Total Architects, Board for		
5	Registration of.....	538,000	538,000
6	8. Archives and History, Department of:		
7			
8	(a) Historical Resources Management Program.....		
9	1,508,084	405,000	1,913,084
10	SOURCE OF FUNDS:		
11	(1) State General Fund	1,508,084	
12	(2) Archives Historical Collections Fund.....	1,000	
13	In accordance with Section		
14	41-6-71, Code of Alabama 1975.		
15			
16	(3) Archives Memorial Fund ...	4,000	
17	(4) Archives Services Fund ...	400,000	
18	In accordance with Section		
19	41-6-76, Code of Alabama 1975.		
20	Total Archives and History, Department of.....		
21	1,508,084	405,000	1,913,084
22	9. Assisted Living Administrators, Alabama Board of Examiners of:		
23			
24			
25	(a) Professional and Occupational Licensing and Regulation Program.....		
26		106,400	106,400
27			
28	SOURCE OF FUNDS:		
29	(1) Alabama State Board of Examiners of Assisted Living Administrators Fund	106,400	
30	As provided in Sections		
31	34-2A-1 through 34-2A-16, Code of Alabama 1975.		
32			
33	Total Assisted Living Administrators, Alabama Board of Examiners of.....		
34		106,400	106,400
35			
36			
37			
38	10. Athlete Agents Commission, Alabama:		
39			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program.....		51,623	51,623
4	SOURCE OF FUNDS:			
5	(1) Athlete Agents Regulatory			
6	Commission Fund.....		51,623	
7	As provided in Section			
8	8-26A-31, Code of Alabama			
9	1975.			
10	Total Athlete Agents Commis-			
11	sion, Alabama.....		51,623	51,623
12	11. Athletic Commission, Alabama:			
13	(a) Licensing, Regulation and			
14	Enforcement Program		205,500	205,500
15	SOURCE OF FUNDS:			
16	(1) Alabama Boxing Commission			
17	Fund.....		205,500	
18	Total Athletic Commission,			
19	Alabama.....		205,500	205,500
20	12. Athletic Trainers, Alabama			
21	Board of:			
22	(a) Professional and Occupa-			
23	tional Licensing and Regula-			
24	tion Program.....		75,000	75,000
25	SOURCE OF FUNDS:			
26	(1) Alabama Athletic Trainers			
27	Fund.....		75,000	
28	As provided in Section			
29	34-40-14, Code of Alabama			
30	1975.			
31	Total Athletic Trainers, Ala-			
32	bama Board of.....		75,000	75,000
33	13. Attorney General, Office of			
34	the:			
35	(a) Legal Advice and Legal			
36	Services Program.....	12,678,309	6,060,000	18,738,309
37	(b) Fair Marketing Practices			
38	Program.....	919,191		919,191
39	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	13,597,500		
2	(2) Attorney General Litiga-			
3	tion Support Fund		2,500,000	
4	In accordance with Section			
5	36-15-4.2, Code of Alabama			
6	1975.			
7	(3) Federal Funds.....		1,415,000	
8	(4) Miscellaneous Receipts ...		2,145,000	
9	Total Attorney General, Office			
10	of the.....	13,597,500	6,060,000	19,657,500
11	The Attorney General shall			
12	have the authority to expend			
13	any funds transferred from the			
14	State Personnel Department.			
15	14. Auctioneers, Alabama State			
16	Board of:			
17	(a) Professional and Occupa-			
18	tional Licensing and Regula-			
19	tion Program.....		165,000	165,000
20	SOURCE OF FUNDS:			
21	(1) State Board of Auctioneers			
22	Fund.....		165,000	
23	Total Auctioneers, Alabama			
24	State Board of.....		165,000	165,000
25	15. Auditor, State:			
26	(a) Fiscal Management Program .	815,850		815,850
27	SOURCE OF FUNDS:			
28	(1) State General Fund	815,850		
29	Total Auditor, State	815,850		815,850
30	16. Banking Department, State:			
31	(a) Charter, License and Regu-			
32	late Financial Institutions			
33	Program.....		16,749,000	16,749,000
34	SOURCE OF FUNDS:			
35	(1) Banking Assessment Fees ..		13,403,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	5-2A-20, Code of Alabama 1975.		
3	(2) Loan Examination Fund	3,346,000	
4	As provided in Sections		
5	5-2A-24, 5-16-38.1, and		
6	5-18-5, Code of Alabama 1975.		
7	Total Banking Department,		
8	State.....	16,749,000	16,749,000
9	17. Bar Association, Alabama		
10	State:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	6,699,918	6,699,918
14	SOURCE OF FUNDS:		
15	(1) Federal and Local Funds ..	940,366	
16	As provided in Sections		
17	34-3-17 and 34-3-18, Code of		
18	Alabama 1975.		
19	(2) State Bar Association Fund		
20	.....	5,759,552	
21	As provided in Sections 34-3-4		
22	and 34-3-44, Code of Alabama		
23	1975.		
24	Total Bar Association, Alabama		
25	State.....	6,699,918	6,699,918
26	18. Building Commission, State:		
27	(a) Special Services Program .	1,138,812	1,138,812
28	(b) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	113,110	113,110
31	SOURCE OF FUNDS:		
32	(1) Home Inspectors Registra-		
33	tion Fund, Estimated	113,110	
34	As provided in Section		
35	34-14B-6, Code of Alabama		
36	1975.		
37	(2) Miscellaneous Funds, Esti-		
38	mated.....	1,138,812	
39	Total Building Commission,		
40	State.....	1,251,922	1,251,922

	General Fund	Earmarked Funds	Appropriation Total
1	19. Building Renovation Finance		
2	Authority, Alabama:		
3	(a) General Services Program .	2,032,644	2,032,644
4	SOURCE OF FUNDS:		
5	(1) State General Fund -		
6	Transfer.....	2,032,644	
7	Total Building Renovation Fi-		
8	nance Authority, Alabama	2,032,644	2,032,644
9	Of the above appropriation,		
10	\$678,456 shall be expended for		
11	operations and maintenance of		
12	the Alabama State House; and		
13	\$1,354,188 shall be expended		
14	for the portion of ABRFA debt		
15	service that is attributable		
16	to the Alabama State House, in		
17	accordance with Section		
18	29-2-202, Code of Alabama		
19	1975.		
20	20. Child Abuse and Neglect Pre-		
21	vention, State Department of:		
22	(a) Social Services Program ..	3,299,558	3,299,558
23	In accordance with Sections		
24	26-16-1 et seq., Code of Ala-		
25	bama 1975.		
26	SOURCE OF FUNDS:		
27	(1) Child Abuse Prevention		
28	Operating Fund.....	3,299,558	
29	Total Child Abuse and Neglect		
30	Prevention, State Department		
31	of.....	3,299,558	3,299,558
32	21. Children's Services Facilita-		
33	tion Team:		
34	(a) Human Services Program ..	547,800	547,800
35	SOURCE OF FUNDS:		
36	(1) Departmental Receipts	547,800	
37	As provided in Section		
38	12-15-508, Code of Alabama		
39	1975.		
40	Total Children's Services Fa-		
41	cilitation Team.....	547,800	547,800

	General Fund	Earmarked Funds	Appropriation Total
1	22. Chiropractic Examiners, Ala-		
2	bama State Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	tion Program.....	504,000	504,000
6	SOURCE OF FUNDS:		
7	(1) Alabama State Board of		
8	Chiropractic Examiner's Fund		
9	.....	504,000	
10	As provided in Section		
11	34-24-143, Code of Alabama		
12	1975.		
13	Total Chiropractic Examiners,		
14	Alabama State Board of	504,000	504,000
15	23. Choctawhatchee, Pea and Yel-		
16	low Rivers Watershed Manage-		
17	ment Authority:		
18	(a) Water Resource Development		
19	Program.....	10,000	10,000
20	SOURCE OF FUNDS:		
21	(1) Choctawhatchee, Pea and		
22	Yellow Rivers Fund	10,000	
23	Total Choctawhatchee, Pea and		
24	Yellow Rivers Watershed Man-		
25	agement Authority.....	10,000	10,000
26	24. Commerce, Department of:		
27	(a) Industrial Development		
28	Program.....	350,000	350,000
29	SOURCE OF FUNDS:		
30	(1) Departmental Receipts	350,000	
31	Total Commerce, Department of .	350,000	350,000
32	25. Conservation and Natural Re-		
33	sources, Department of:		
34	(a) State Land Management Pro-		
35	gram.....	27,131,762	27,131,762
36	(b) Outdoor Recreation Sites		
37	and Services Program	42,751,473	42,751,473
38	(c) Game and Fish Program	39,110,013	39,110,013

	General Fund	Earmarked Funds	Appropriation Total
1 (d) Marine Resources Program .		9,332,942	9,332,942
2 (e) Administrative Services			
3 Program.....		10,294,786	10,294,786
4 (f) Capital Outlay Program ...		17,567,971	17,567,971
5 The appropriation to the De-			
6 partment of Conservation and			
7 Natural Resources shall in-			
8 clude Alabama's pro rata share			
9 of the Gulf States Marine			
10 Fisheries Commission operating			
11 expenses. The appropriation to			
12 the Department of Conservation			
13 and Natural Resources includes			
14 funds for the maintenance,			
15 staff and repair of the Gover-			
16 nor's official beach mansion.			
17 SOURCE OF FUNDS:			
18 (1) Administrative Fund		10,279,786	
19 (2) BP Oil Funds.....		9,854,335	
20 (3) Forever Wild Trust			
21 Fund-Transfer.....		600,000	
22 The funds hereinabove appro-			
23 priated shall be payable as			
24 provided in Sections 9-2-1 et			
25 seq., Code of Alabama 1975.			
26 (4) GOMESA, Estimated		2,320,061	
27 (5) Game and Fish			
28 Fund-Licenses, Fines, Fees,			
29 Interest Income and Other			
30 Departmental Receipts		41,400,013	
31 (6) Game and Fish Fund-Use Tax			
32		60,000	
33 (7) Marine Resources			
34 Fund-Licenses, Taxes, Fines			
35 and Other Departmental Re-			
36 cepts.....		8,830,886	
37 (8) Marine Resources Fund-Use			
38 Tax.....		2,056	
39 Pursuant to Section 40-23-77,			
40 Code of Alabama 1975.			
41 (9) Parks Revolving Fund, Es-			
42 timated.....		36,523,922	

		General Fund	Earmarked Funds	Appropriation Total
1	(10) State Lands Fund		26,512,920	
2	(11) State Lands			
3	Fund-Coastal.....		1,000,000	
4	Pursuant to Section 40-23-77,			
5	Code of Alabama 1975.			
6	(12) State Parks Fund		804,968	
7	(13) State Parks Fund, Esti-			
8	mated.....		5,000,000	
9	Pursuant to Section 40-23-35,			
10	Code of Alabama 1975.			
11	(14) State Parks			
12	Fund-Cigarette Tax		3,000,000	
13	Total Conservation and Natural			
14	Resources, Department of		146,188,947	146,188,947
15	The above appropriation to the			
16	Department of Conservation and			
17	Natural Resources includes a			
18	transfer to the State General			
19	Fund of \$9,250,000 to be made			
20	in four equal payments at the			
21	beginning of each quarter of			
22	the fiscal year.			
23	26. Construction Recruitment In-			
24	stitute, Alabama:			
25	(a) Recruitment, Training and			
26	Promotion Program		1,750,000	1,750,000
27	SOURCE OF FUNDS:			
28	(1) Recruitment and Training			
29	Promotion Fund.....		1,750,000	
30	Pursuant to Sections 41-10-720			
31	through 41-10-726, Code of			
32	Alabama 1975.			
33	Total Construction Recruitment			
34	Institute, Alabama.....		1,750,000	1,750,000
35				
36	27. Contractors, State Licensing			
37	Board for General:			
38	(a) Professional and Occupa-			
39	tional Licensing and Regula-			
40	tion Program.....		2,350,048	2,350,048

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Licensing Board for		
3	General Contractors Fund ...	2,350,048	
4	Pursuant to Section 34-8-25,		
5	Code of Alabama 1975. In addi-		
6	tion to the amount appropri-		
7	ated hereinabove to the State		
8	Licensing Board for General		
9	Contractors, there is hereby		
10	appropriated such an amount as		
11	may be necessary to pay the		
12	refund of any application for		
13	licenses which may have been		
14	rejected by the Board or ap-		
15	plication withdrawn at the		
16	request of the applicant.		
17	Total Contractors, State Li-		
18	censing Board for General	2,350,048	2,350,048
19	28. Corrections, Department of:		
20	(a) Administrative Services		
21	and Logistical Support Pro-		
22	gram.....	21,518,989	21,518,989
23	(b) Institutional Services		
24	Corrections Program	353,048,250	58,114,978
25	Of the above appropriation,		
26	\$2,750,000 from the State Gen-		
27	eral Fund shall be used to		
28	fund the Community Corrections		
29	Program, and \$1,900,000 shall		
30	be expended for Therapeutic		
31	Education in Columbiana, Ala-		
32	bama.		
33	(c) Correctional Industries		
34	Program.....	26,949,976	26,949,976
35	The Department of Corrections		
36	shall not utilize any portion		
37	of its State General Fund ap-		
38	propriation to support the		
39	Correctional Agricultural and		
40	Industries Program.		
41	(d) Capital Outlay Program ...	1,500,000	1,500,000
42	SOURCE OF FUNDS:		
43	(1) State General Fund	374,567,239	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(2) Correctional Agricultural			
2	Fund, Estimated.....		1,404,364	
3	(3) Corrections Indus-			
4	tries-Other Funds		24,195,612	
5	The Commissioner of the De-			
6	partment of Corrections is			
7	authorized to utilize funds			
8	herein appropriated as match-			
9	ing contributions, where re-			
10	quired and appropriate, to			
11	generate additional funds			
12	which would effectively in-			
13	crease the appropriations for			
14	the Department of Corrections.			
15	Any such grant funds so gener-			
16	ated and in direct support to			
17	the Department of Corrections			
18	operations are also hereby			
19	appropriated.			
20	(4) DOC Miscellaneous and Fed-			
21	eral Funds, Estimated		56,864,736	
22	(5) Department of Corrections			
23	Industries Tag Revenue, Es-			
24	timated.....		2,850,000	
25	(6) Drug Demand Reduction Fund			
26	.....		1,250,242	
27	In accordance with Section			
28	13A-12-283, Code of Alabama			
29	1975.			
30	Total Corrections, Department			
31	of.....	374,567,239	86,564,954	461,132,193
32	The Department shall report to			
33	the Chairs of the House Ways			
34	and Means General Fund Commit-			
35	tee and the Senate Finance and			
36	Taxation-General Fund Commit-			
37	tee on the medical costs for			
38	Fiscal Year 2016 for each ge-			
39	riatric inmate, permanently			
40	incapacitated inmate, and ter-			
41	minally ill inmate, as defined			
42	in Section 14-14-2, Code of			
43	Alabama 1975, no later than			
44	September 30, 2016. In addi-			
45	tion to all other appropria-			
46	tions to the Department of			
47	Corrections, there is hereby			

		General Fund	Earmarked Funds	Appropriation Total
1	conditionally appropriated to			
2	the Department of Corrections			
3	any receipts from the sale of			
4	Corrections assets which are			
5	deposited into the State Gen-			
6	eral Fund. This appropriation			
7	is conditioned upon proceeds			
8	from the sale of any Correc-			
9	tions assets being deposited			
10	into the State General Fund,			
11	the recommendation of the Di-			
12	rector of Finance and the ap-			
13	proval of the Governor.			
14	29. Cosmetology and Barbering,			
15	Alabama Board of:			
16	(a) Professional and Occupa-			
17	tional Licensing and Regula-			
18	tion Program.....		3,275,844	3,275,844
19	SOURCE OF FUNDS:			
20	(1) Alabama Board of Cosmetol-			
21	ogy and Barbering Fund		3,275,844	
22	As provided in Section			
23	34-7B-6, Code of Alabama			
24	1975.			
25	Total Cosmetology and Barber-			
26	ing, Alabama Board of		3,275,844	3,275,844
27	30. Counseling, Alabama Board of			
28	Examiners in:			
29	(a) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program.....		410,600	410,600
32	SOURCE OF FUNDS:			
33	(1) Alabama Board of Examiners			
34	in Counseling Fund		410,600	
35	As provided in Section			
36	34-8A-6, Code of Alabama 1975.			
37	Total Counseling, Alabama			
38	Board of Examiners in		410,600	410,600
39	31. Court Reporting, Alabama			
40	Board of:			
41	(a) Professional and Occupa-			
42	tional Licensing and Regula-			
43	tion Program.....		200,000	200,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Alabama Board of Court			
3	Reporting Fund.....		200,000	
4	As provided in Section			
5	34-8B-17, Code of Alabama			
6	1975.			
7	Total Court Reporting, Alabama			
8	Board of.....		200,000	200,000
9	32. Credit Union Administration,			
10	Alabama:			
11	(a) Charter, License and Regu-			
12	late Financial Institutions			
13	Program.....		1,845,000	1,845,000
14	SOURCE OF FUNDS:			
15	(1) Alabama Credit Union Ad-			
16	ministration Fund		1,845,000	
17	As provided in Section 5-17-7,			
18	Code of Alabama 1975.			
19	Total Credit Union Administra-			
20	tion, Alabama.....		1,845,000	1,845,000
21	33. Crime Victims Compensation			
22	Commission, Alabama:			
23	(a) Special Services Program,			
24	Estimated.....	90,650	5,838,479	5,929,129
25	SOURCE OF FUNDS:			
26	(1) State General			
27	Fund-Transfer.....	90,650		
28	To be expended for the Victims			
29	of Crime and Leniency (VOCAL).			
30	(2) Alabama Crime Victims Com-			
31	pensation Commission Fund,			
32	Estimated.....		5,838,479	
33	To be expended in accordance			
34	with Sections 15-23-1 through			
35	15-23-23, Code of Alabama			
36	1975.			
37	Total Crime Victims Compensa-			
38	tion Commission, Alabama	90,650	5,838,479	5,929,129
39	34. Debt Service:			
40	(a) General Obligation Bonds,		3,003,250	3,003,250

		General Fund	Earmarked Funds	Appropriation Total
1	Series 2006-A, Estimated ...			
2	(b) General Obligation Bonds,			
3	Series 2007-A, Estimated ...	8,583,455	6,531,961	15,115,416
4	(c) General Obligation Parks			
5	Bonds, Series 2010-C, Estimated.....	7,936,450		7,936,450
6				
7	(d) General Obligation Bonds,			
8	Series 2010-D, Estimated ...	2,528,454		2,528,454
9	(e) General Obligation Bonds,			
10	Series 2013-A, Estimated ...		8,522,790	8,522,790
11	(f) General Obligation Bonds,			
12	Series 2013-B, Estimated ...		2,523,872	2,523,872
13	(g) General Obligation Bonds,			
14	Series 2013-C, Estimated ...	269,750		269,750
15	(h) General Obligation Bonds,			
16	Series 2014-A, Estimated ...	4,816,545	3,546,140	8,362,685
17	SOURCE OF FUNDS:			
18	(1) State General Fund, Transfer, Estimated.....	24,134,654		
19				
20	(2) Alabama Capital Improvement Trust Fund Transfer, Estimated.....		24,128,013	
21				
22				
23	Total Debt Service.....	24,134,654	24,128,013	48,262,667
24	In the event any of the above			
25	bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund upon the recommendation of the Director of Finance and the approval of the Governor.			
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36	35. Dietetics/Nutrition Practice,			
37	Alabama State Board of Examiners for:			
38				
39	(a) Professional and Occupational Licensing and Regulation Program.....		150,000	150,000
40				
41				
42	SOURCE OF FUNDS:			
43	(1) State Board of Dietetics		150,000	

	General Fund	Earmarked Funds	Appropriation Total
1	ics/Nutrition Fund		
2	As provided in Section		
3	34-34A-8, Code of Alabama		
4	1975.		
5	Total Dietetics/Nutrition		
6	Practice, Alabama State Board		
7	of Examiners for.....	150,000	150,000
8	36. District Attorneys:		
9	(a) Court Operations Program .	24,998,172	24,998,172
10	The proposed spending plan		
11	included in the above total is		
12	as follows:		
13	For use in the District Attor-		
14	ney's Office of the following		
15	Judicial Districts:		
16	31st Judicial Circuit		
17	...167,224		
18	32nd Judicial Circuit		
19	...208,244		
20	33rd Judicial Circuit		
21	...165,323		
22	34th Judicial Circuit		
23	...131,262		
24	35th Judicial Circuit		
25	...178,833		
26	36th Judicial Circuit		
27	...129,764		
28	37th Judicial Circuit		
29	...250,338		
30	38th Judicial Circuit		
31	...197,988		
32	39th Judicial Circuit		
33	...174,657		
34	40th Judicial Circuit		
35	...126,281		
36	41st Judicial Circuit		
37	...144,048		
38	Travel Expenses of District		
39	Attorneys ...19,000		
40	Salaries of District Attorneys		
41	...7,129,588		

		General Fund	Earmarked Funds	Appropriation Total
1	For the use of the elected			
2	Assistant District Attorney of			
3	the Bessemer Division of the			
4	10th Judicial Circuit			
5	...218,281			
6	Salaries and Expenses of Su-			
7	pernumerary District Attorneys			
8	...6,627,600			
9	2nd Judicial Circuit			
10	...152,178			
11	3rd Judicial Circuit			
12	...207,364			
13	1st Judicial Circuit			
14	...169,061			
15	4th Judicial Circuit			
16	...368,304			
17	5th Judicial Circuit			
18	...332,560			
19	6th Judicial Circuit			
20	...440,817			
21	7th Judicial Circuit			
22	...359,802			
23	8th Judicial Circuit			
24	...215,715			
25	9th Judicial Circuit			
26	...214,952			
27	10th Judicial Circuit			
28	...724,094			
29	11th Judicial Circuit			
30	...188,275			
31	12th Judicial Circuit			
32	...347,216			
33	13th Judicial Circuit			
34	...706,479			
35	14th Judicial Circuit			
36	...244,198			
37	15th Judicial Circuit			
38	...513,735			
39	16th Judicial Circuit			
40	...238,698			
41	17th Judicial Circuit			
42	...165,361			
43	18th Judicial Circuit			

		General Fund	Earmarked Funds	Appropriation Total
1	...345,307			
2	19th Judicial Circuit			
3	...341,961			
4	20th Judicial Circuit			
5	...283,388			
6	21st Judicial Circuit			
7	...198,908			
8	22nd Judicial Circuit			
9	...200,641			
10	23rd Judicial Circuit			
11	...410,817			
12	24th Judicial Circuit			
13	...169,067			
14	25th Judicial Circuit			
15	...196,306			
16	26th Judicial Circuit			
17	...278,991			
18	27th Judicial Circuit			
19	...248,145			
20	28th Judicial Circuit			
21	...364,195			
22	29th Judicial Circuit			
23	...292,232			
24	30th Judicial Circuit			
25	...210,974			
26	SOURCE OF FUNDS:			
27	(1) State General Fund	24,998,172		
28	Total District Attorneys	24,998,172		24,998,172
29	37. Drycleaning Environmental			
30	Response Trust Fund Advisory			
31	Board, Alabama:			
32	(a) Self Insurance Program ...		500,000	500,000
33	SOURCE OF FUNDS:			
34	(1) Alabama Drycleaning Envi-			
35	ronmental Response Trust			
36	Fund.....		500,000	
37	Total Drycleaning Environmen-			
38	tal Response Trust Fund Advi-			
39	sory Board, Alabama		500,000	500,000

General Fund	Earmarked Funds	Appropriation To- tal
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As provided in Sections
22-30D-1 through 22-30D-12,
Code of Alabama 1975.

38. Economic and Community Affairs, Alabama Department of:

(a) Administrative Support Services Program.....	91,037	10,848,892	10,939,929
(b) Planning Program	3,237,134	99,761,173	102,998,307

Of the above appropriation,
\$24,423 shall be expended for
BRAC Montgomery, \$24,423 shall
be expended for BRAC Ft.
Rucker, \$24,423 shall be ex-
pended for Madison County
BRAC, \$24,423 shall be ex-
pended for the Anniston Army
Depot, and \$24,423 shall be
allocated to the Food Assis-
tance Program through Commu-
nity Action agencies in Marion
and Winston counties. It is
the intent of the Legislature
to provide from the Planning
Program assistance to
low-income and elderly citi-
zens who live on fixed incomes
for large increases in energy
bills due to increases allowed
by the Public Service Commis-
sion. Of the above appropria-
tion to the Planning Program,
at least \$450,000 shall be
appropriated and disbursed
among the twelve Regional
Planning Commissions. These
funds shall be used for eco-
nomic development and grant
matching purposes. The Commis-
sions are encouraged to con-
sult with Legislative members
concerning grant recipients
and to notify members when
grants are approved. \$212,500
shall be expended for the Mil-
itary Stabilization Committee,
and \$125,000 is to be expended
for the Community Action Agen-
cies and distributed as a
grant to the Community Action

		General Fund	Earmarked Funds	Appropriation Total
1	Association of Alabama, which			
2	shall distribute the funds to			
3	the twenty-two recognized com-			
4	munity action administering			
5	agencies provided for in Sec-			
6	tions 11-96-1 through 11-96-6,			
7	Code of Alabama 1975, based on			
8	their populations below the			
9	poverty level. The Community			
10	Action Association of Alabama			
11	shall not expend more than ten			
12	percent of the funds for ad-			
13	ministrative expenses. Of the			
14	above appropriation, \$75,000			
15	shall be equally distributed			
16	to the members of the Main			
17	Street Alabama Program as of			
18	October 1, 2015. The Depart-			
19	ment shall report to the			
20	Chairs of the House Ways and			
21	Means General Fund Committee			
22	and the Senate Finance and			
23	Taxation-General Fund Commit-			
24	tee on the grant recipients			
25	and amounts awarded.			
26	(c) Skills Enhancement and			
27	Employment Opportunities			
28	Program.....	849,378	37,090,567	37,939,945
29	(d) Energy Management Program .	278,545	58,079,662	58,358,207
30	Of the above appropriation,			
31	\$47,090 shall be allocated to			
32	the Alabama Energy and Resi-			
33	dential Codes Board.			
34	(e) Law Enforcement Planning			
35	and Development Program	251,664	32,500,000	32,751,664
36	(f) Surplus Property Program .	185,944	1,888,867	2,074,811
37	(g) Water Resources Program ..	1,866,995	7,470,033	9,337,028
38	Of the above appropriation,			
39	\$99,297 shall be transferred			
40	to the Coalition of Alabama			
41	Waterways Association to be			
42	expended equally for the			
43	Coosa-Alabama River Improve-			
44	ment Association, the			
45	Tri-Rivers Water Development			
46	Association, the Tennessee			
47	River Valley Association, the			
48	Warrior-Tombigbee Waterway			
49	Association, and the Tennes-			

		General Fund	Earmarked Funds	Appropriation Total
1	see-Tombigbee Waterway Coun-			
2	cil. The above appropriation			
3	to the Water Resources Program			
4	shall include up to \$285,000			
5	to be expended on legal fees			
6	for the tri-state water liti-			
7	gation.			
8	SOURCE OF FUNDS:			
9	(1) State General Fund	6,760,697		
10	(2) Administrative Transfers			
11	and Other Departmental Re-			
12	ceipts.....		10,848,892	
13	(3) Administrative Transfers			
14	from Federal-Donated Surplus			
15	Property Sales, Estimated ..		1,273,120	
16	(4) Administrative Transfers			
17	from State-Owned Surplus			
18	Property Sales, Estimated ..		615,747	
19	(5) Federal and Local Funds ..		222,376,435	
20	(6) Juvenile Accountability			
21	Incentive Block Fund		7,000,000	
22	(7) Neighbors Helping Neigh-			
23	bors Fund.....		25,000	
24	(8) State Safety Coordinating			
25	Fund.....		2,500,000	
26	(9) Traffic Safety Trust Fund .		3,000,000	
27	Total Economic and Community			
28	Affairs, Alabama Department of			
29	.....	6,760,697	247,639,194	254,399,891
30	It is the intent of the Legis-			
31	lature that all grants shall			
32	follow the standard and proper			
33	grant process and shall meet			
34	all departmental guidelines.			
35	The Alabama Department of Eco-			
36	nomi c and Community Affairs			
37	shall, from the funds appro-			
38	priated above, pay the state's			
39	annual membership fees to the			
40	Southern Growth Policies			
41	Board. The Director of the			
42	Alabama Department of Economic			
43	and Community Affairs shall			
44	report to the Chairs of the			

	General Fund	Earmarked Funds	Appropriation Total
1	House Ways and Means General		
2	Fund Committee and the Senate		
3	Finance and Taxation-General		
4	Fund Committee and the Legis-		
5	lative Fiscal Officer all		
6	funds and grants expended spe-		
7	cifically in rural areas of		
8	the state and/or areas with		
9	high unemployment and low per-		
10	sonal income levels. The re-		
11	port shall detail the amount		
12	of funds available in each		
13	program and the amount of		
14	funds expended in these tar-		
15	geted areas. The Director of		
16	the Alabama Department of Eco-		
17	nomie and Community Affairs		
18	shall report within thirty		
19	days after the end of each		
20	quarter all grants made by the		
21	Department in the previous		
22	quarter to the Chairs of the		
23	House Ways and Means General		
24	Fund Committee and the Senate		
25	Finance and Taxation-General		
26	Fund Committee and the Legis-		
27	lative Fiscal Officer. The		
28	report shall include the re-		
29	cipient of the grant, the		
30	source of funds for each		
31	grant, and the purpose of each		
32	grant. Each quarter's appro-		
33	priation to the Department of		
34	Economic and Community Affairs		
35	is contingent upon the receipt		
36	of the previous quarter's re-		
37	port. The Director of the Ala-		
38	bama Department of Economic		
39	and Community Affairs shall		
40	notify all members of the lo-		
41	cal legislative delegation		
42	five days prior to the an-		
43	nouncement of any grant made		
44	to any entity located in the		
45	legislative jurisdiction. The		
46	five days prior notice re-		
47	quirement shall be waived in		
48	the event of a declared emer-		
49	gency. The Governor shall en-		
50	courage the department to dis-		
51	burse the funds provided		

		General Fund	Earmarked Funds	Appropriation Total
1	herein on a nondiscriminatory			
2	basis.			
3	39. Electrical Contractors, Board			
4	of:			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program.....		925,000	925,000
8	SOURCE OF FUNDS:			
9	(1) Alabama Board of Electri-			
10	cal Contractors Fund		925,000	
11	As provided in Section			
12	34-36-17, Code of Alabama			
13	1975.			
14	Total Electrical Contractors,			
15	Board of.....		925,000	925,000
16	40. Electronic Security Board of			
17	Licensure - Original, Alabama:			
18	(a) Professional and Occupa-			
19	tional Licensing and Regula-			
20	tion Program.....		384,000	384,000
21	SOURCE OF FUNDS:			
22	(1) Alabama Electronic Secu-			
23	rity Board of Licensure Fund			
24	.....		384,000	
25	Total Electronic Security			
26	Board of Licensure - Original,			
27	Alabama.....		384,000	384,000
28	41. Emergency Management Agency:			
29	(a) Readiness and Recovery			
30	Program.....	3,147,528	86,134,693	89,282,221
31	From the above appropriation,			
32	the amounts necessary to com-			
33	ply with the provisions of			
34	Sections 31-9-60 through			
35	31-9-62, Code of Alabama, 1975			
36	are hereby appropriated and			
37	shall be expended for the pur-			
38	poses provided for in Section			
39	31-9-62, Code of Alabama 1975.			
40	SOURCE OF FUNDS:			
41	(1) State General Fund	3,055,473		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) State General Fund -			
2	Transfer.....	92,055		
3	(3) Federal and Local Funds ..		86,134,693	
4	Total Emergency Management			
5	Agency.....	3,147,528	86,134,693	89,282,221
6	Of the above appropriation, at			
7	least \$64,768 shall be ex-			
8	pended as a transfer to County			
9	Emergency Management Agencies.			
10	42. Employees' Suggestion Incen-			
11	tive Board, Alabama :			
12	(a) Employees' Suggestion In-			
13	centive Program.....	22,663		22,663
14	SOURCE OF FUNDS:			
15	(1) State General Fund	22,663		
16	Total Employees' Suggestion			
17	Incentive Board, Alabama	22,663		22,663
18	The Employees' Suggestion In-			
19	centive Board shall collabo-			
20	rate with the Department of			
21	Finance to ensure that all			
22	state employees are informed			
23	of the financial incentive			
24	awards available to state em-			
25	ployees whose adopted sugges-			
26	tions result in substantial			
27	financial savings or improve-			
28	ments in the efficiency of			
29	state operations pursuant to			
30	Section 36-1-7.1, Code of Ala-			
31	bama 1975.			
32	43. Engineers and Land Surveyors,			
33	State Board of Licensure for			
34	Professional:			
35	(a) Professional and Occupa-			
36	tional Licensing and Regula-			
37	tion Program.....		1,762,119	1,762,119
38	SOURCE OF FUNDS:			
39	(1) Professional Engineers and			
40	Professional Land Surveyors			
41	Fund.....		1,762,119	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	34-11-36, Code of Alabama			
3	1975.			
4	Total Engineers and Land Sur-			
5	veyors, State Board of			
6	Licensure for Professional ...		1,762,119	1,762,119
7	44. Environmental Management,			
8	Department of:			
9	(a) Environmental Management			
10	Program.....		153,797,646	153,797,646
11	SOURCE OF FUNDS:			
12	(1) Alabama Recycling Fund ...		3,325,000	
13	In accordance with Sections			
14	22-27-17 and 22-27-18, Code of			
15	Alabama 1975.			
16	(2) Departmental Receipts		550,000	
17	(3) Environmental Management			
18	Fines and Fees.....		33,213,370	
19	As provided in Section			
20	22-22A-11, Code of Alabama			
21	1975.			
22	(4) Federal Funds.....		21,733,154	
23	(5) Federal Match-Public Water			
24	Authority.....		12,000,000	
25	(6) Federal Match-Water Pollu-			
26	tion Control Authority		25,943,484	
27	(7) Hazardous Substance			
28	Cleanup Fund.....		488,869	
29	As provided in Sections			
30	22-30A-3 through 22-30A-11,			
31	Code of Alabama 1975.			
32	(8) Pollution Control Grant			
33	Fund.....		600,000	
34	As provided in Section			
35	22-22A-16, Code of Alabama			
36	1975.			
37	(9) Public Water SRF Adminis-			
38	trative Fees.....		1,583,960	
39	(10) SRF Administrative Fees			
40	.....		3,664,809	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	22-34-3, Code of Alabama 1975.			
3	(11) Scrap Tire Fund		6,600,000	
4	As provided in Section			
5	22-40A-15, Code of Alabama			
6	1975.			
7	(12) Scrap Tire			
8	Fund-Transfer.....		1,610,000	
9	As provided in Section			
10	22-40A-22, Code of Alabama			
11	1975.			
12	(13) Solid Waste Fund		3,325,000	
13	In accordance with Sections			
14	22-27-17 and 22-27-18, Code of			
15	Alabama 1975.			
16	(14) Underground and Above-			
17	ground Storage Tank Trust			
18	Fund.....		36,800,000	
19	As provided in Section			
20	22-35-5, Code of Alabama 1975.			
21	(15) Underground and Above-			
22	ground Storage Tank Trust			
23	Fund-Transfer.....		2,360,000	
24	As provided in Section			
25	22-35-9, Code of Alabama 1975.			
26	Total Environmental Manage-			
27	ment, Department of		153,797,646	153,797,646
28	The above appropriation to the			
29	Department of Environmental			
30	Management includes a transfer			
31	to the State General Fund of			
32	\$7,725,951 to be made in four			
33	equal payments at the begin-			
34	ning of each quarter of the			
35	fiscal year.			
36	45. Ethics Commission, Alabama:			
37	(a) Regulation of Public Offi-			
38	cials and Employees Program .	1,651,803		1,651,803
39	SOURCE OF FUNDS:			
40	(1) State General Fund, Esti-			
41	mated.....	1,651,803		

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Ethics Commission, Ala-			
2	bama.....	1,651,803		1,651,803
3	As provided in Section			
4	36-25-29, Code of Alabama			
5	1975. The minimum appropria-			
6	tion provision shall include			
7	the reversion reappropriated			
8	amount, if any.			
9	46. Finance, Department of:			
10	(a) Fiscal Management Program .		11,801,881	11,801,881
11	(b) Administrative Support			
12	Services Program.....		160,277,612	160,277,612
13	SOURCE OF FUNDS:			
14	(1) ABRFA Wynfield Special			
15	Revenue Fund.....		85,000	
16	(2) Accounting and Administra-			
17	tion Fund.....		2,557,589	
18	(3) Capitol Complex Mainte-			
19	nance and Repair Fund, Esti-			
20	mated.....		27,958,170	
21	(4) Comptroller Revolving			
22	Fund, Estimated.....		5,250,000	
23	(5) Debt Management Fund, Es-			
24	timated.....		526,021	
25	(6) Education Liability Trust			
26	Fund-Administration		440,000	
27	(7) Employee Injury Compensa-			
28	tion Trust			
29	Fund-Administration		4,004,097	
30	As provided in Sections			
31	36-29A-1, et seq., Code of			
32	Alabama 1975.			
33	(8) Finance Director's Revolv-			
34	ing Fund.....		970,000	
35	(9) General Liability Trust			
36	Fund-Administration		1,098,371	
37	As provided in Sections			
38	36-1-6.1, et seq., Code of			
39	Alabama 1975.			
40	(10) Legal Revolving Fund ..		1,464,275	
41	(11) Mail and Supply Revolv-			
42	ing Fund, Estimated		10,000,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(12) Office of Indigent De-			
2	fense Services Fund, Esti-			
3	mated.....		998,271	
4	(13) Personnel Revolving			
5	Fund.....		444,205	
6	(14) State Business Systems			
7	Fund, Estimated.....		35,077,400	
8	(15) State Insurance			
9	Fund-Administration		4,248,958	
10	As provided in Sections			
11	41-15-1, et seq., Code of Ala-			
12	bama 1975.			
13	(16) State Procurement Fund,			
14	Estimated.....		1,500,000	
15	(17) Telephone Revolving			
16	Fund, Estimated.....		75,457,136	
17	Total Finance, Department of .		172,079,493	172,079,493
18	47. Flexible Employees Benefit			
19	Board:			
20	(a) Fringe Benefits Program,			
21	Estimated.....		1,675,821	1,675,821
22	In accordance with Sections			
23	36-29-20 through 36-29-30,			
24	Code of Alabama 1975.			
25	SOURCE OF FUNDS:			
26	(1) Flexible Employees Benefit			
27	Board Fund, Estimated		1,675,821	
28	Total Flexible Employees Bene-			
29	fit Board.....		1,675,821	1,675,821
30	48. Forensic Sciences, Department			
31	of:			
32	(a) Forensic Science Services			
33	Program.....	7,879,100	20,425,156	28,304,256
34	SOURCE OF FUNDS:			
35	(1) State General Fund	7,879,100		
36	(2) Chemical Test Fund		1,351,323	
37	As provided in Sections			
38	36-18-51 and 32-5A-191, Code			
39	of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(3) DNA Fund.....		9,008,681	
2	(4) Federal and Local Funds ..		6,503,958	
3	(5) Forensic Services Fund ...		3,561,194	
4	As provided in Sections			
5	36-18-6 through 36-18-8, Code			
6	of Alabama 1975.			
7	Total Forensic Sciences, De-			
8	partment of.....	7,879,100	20,425,156	28,304,256
9	49. Foresters, Alabama State			
10	Board of Registration for:			
11	(a) Professional and Occupa-			
12	tional Licensing and Regula-			
13	tion Program.....		200,000	200,000
14	SOURCE OF FUNDS:			
15	(1) Professional Foresters			
16	Fund.....		200,000	
17	As provided in Section			
18	34-12-36, Code of Alabama			
19	1975.			
20	Total Foresters, Alabama State			
21	Board of Registration for		200,000	200,000
22	50. Forestry Commission, Alabama:			
23	(a) Forest Resources Protec-			
24	tion and Development Program			
25	.....	7,208,823	18,129,968	25,338,791
26	Of the above appropriation to			
27	the Alabama Forestry Commis-			
28	sion, \$577,734 shall be used			
29	for rural and community fire			
30	protection. All monies re-			
31	ceived by the Forestry Commis-			
32	sion for Volunteer Fire De-			
33	partments or Rural Fire Pro-			
34	tection, from whatever source,			
35	must be used for those pur-			
36	poses and an accounting of			
37	same shall be filed with both			
38	houses of the Legislature be-			
39	fore the third legislative day			
40	of the following regular ses-			
41	sion. The State Forester shall			
42	notify all members of the lo-			

		General Fund	Earmarked Funds	Appropriation Total
1	cal legislative delegation			
2	five days prior to the presentation of any funds to any of			
3	the Volunteer Fire Departments			
4	within that legislative district. The State Forester			
5	shall make every effort to			
6	involve the members of the			
7	local legislative delegation			
8	who wish to participate in the			
9	presentation of each grant.			
10				
11				
12	SOURCE OF FUNDS:			
13	(1) State General			
14	Fund-Transfer.....	7,208,823		
15	(2) Federal and Local Funds ..		9,554,968	
16	(3) Forestry Commission Fund .		8,575,000	
17	Total Forestry Commission,			
18	Alabama.....	7,208,823	18,129,968	25,338,791
19	51. Forever Wild Land Trust,			
20	Board of Trustees:			
21	(a) Capital Outlay Program ...		13,857,850	13,857,850
22	(b) Administrative Services			
23	Program.....		7,048,200	7,048,200
24	Of the above appropriation to			
25	the Administrative Services			
26	Program, an amount equal to			
27	15% of capital outlay expenditures shall be transferred to			
28	the Forever Wild Land Trust			
29	Stewardship Account, in accordance with Constitutional			
30	Amendment No. 543, adopted			
31	pursuant to Act 91-219.			
32				
33				
34	SOURCE OF FUNDS:			
35	(1) Forever Wild Land Trust			
36	Fund.....		20,906,050	
37	Total Forever Wild Land Trust,			
38	Board of Trustees.....		20,906,050	20,906,050
39	The above appropriation is in			
40	accordance with Constitutional			
41	Amendment No. 543, adopted			
42	pursuant to Act 91-219.			

	General Fund	Earmarked Funds	Appropriation To- tal
1	52. Forever Wild Trust Fund,		
2	Stewardship Board:		
3	(a) Alabama Natural Heritage		
4	Program.....	1,000,000	1,000,000
5	SOURCE OF FUNDS:		
6	(1) Forever Wild Trust Fund		
7	Stewardship Fund.....	1,000,000	
8	Total Forever Wild Trust Fund,		
9	Stewardship Board.....	1,000,000	1,000,000
10	53. Funeral Service, Alabama		
11	Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	395,213	395,213
15	SOURCE OF FUNDS:		
16	(1) Alabama Funeral Directors		
17	and Embalmers Fund	395,213	
18	As provided in Section		
19	34-13-23, Code of Alabama		
20	1975.		
21	Total Funeral Service, Alabama		
22	Board of.....	395,213	395,213
23	54. Geological Survey:		
24	(a) Discovery and Development		
25	of Mineral, Energy and Water		
26	Resources, Geologic Research		
27	and Topographic Mapping Pro-		
28	gram.....	3,368,520	3,101,708
29	Of the above appropriation,		6,470,228
30	\$500,000 shall be expended for		
31	the State Water Assessment		
32	Program in coordination with		
33	the Office of Water Resources.		
34	The above appropriation shall		
35	also include \$97,834 for the		
36	Choctawhatchee, Pea and Yellow		
37	Rivers Watershed Management		
38	Authority, which shall be a		
39	program under the State Geolo-		
40	gist of the Geological Survey		
41	of Alabama acting in consulta-		
42	tion with the authority.		

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	3,368,520		
3	(2) Federal and Local Funds ..		3,101,708	
4	Total Geological Survey	3,368,520	3,101,708	6,470,228
5	55. Geologists, Alabama Board of			
6	Licensure for Professional:			
7	(a) Discovery and Development			
8	of Mineral, Energy and Water			
9	Resources, Geologic Research			
10	and Topographic Mapping Pro-			
11	gram.....		75,000	75,000
12	SOURCE OF FUNDS:			
13	(1) Alabama Board of Licensure			
14	for Professional Geologists			
15	Fund.....		75,000	
16	As provided in Section			
17	34-41-6, Code of Alabama 1975.			
18	Total Geologists, Alabama			
19	Board of Licensure for Profes-			
20	sional.....		75,000	75,000
21				
22	56. Governor's Contingency Fund:			
23	(a) Executive Direction Pro-			
24	gram.....	71,307		71,307
25	SOURCE OF FUNDS:			
26	(1) State General Fund	71,307		
27	Total Governor's Contingency			
28	Fund.....	71,307		71,307
29	Each expenditure from the con-			
30	tingency fund, the purpose of			
31	each expenditure, and to whom			
32	each payment was made shall be			
33	reported on Open.Alabama.gov.			
34	The Governor shall report			
35	monthly to the Chair of the			
36	House Ways and Means General			
37	Fund Committee, the Chair of			
38	the Senate Finance and Taxa-			
39	tion-General Fund Committee			

		General Fund	Earmarked Funds	Appropriation Total
1	and the Legislative Fiscal			
2	Officer each expenditure from			
3	the contingency fund, the pur-			
4	pose of each expenditure, and			
5	to whom each payment was made.			
6	57. Governor's Mansion Authority:			
7	(a) Executive Direction Pro-			
8	gram.....	129,588		129,588
9	SOURCE OF FUNDS:			
10	(1) State General			
11	Fund-Transfer.....	129,588		
12	Total Governor's Mansion Au-			
13	thority.....	129,588		129,588
14	58. Governor's Office:			
15	(a) Executive Direction Pro-			
16	gram.....	1,303,199		1,303,199
17	SOURCE OF FUNDS:			
18	(1) State General Fund	1,303,199		
19	Total Governor's Office	1,303,199		1,303,199
20				
21	59. Governor's Office on Disabil-			
22	ity:			
23	(a) Executive Direction Pro-			
24	gram.....	81,566		81,566
25	SOURCE OF FUNDS:			
26	(1) State General Fund	81,566		
27	Total Governor's Office on			
28	Disability.....	81,566		81,566
29	60. Health, Department of Public:			
30	(a) Administrative Services			
31	Program.....	7,935,026	24,206,365	32,141,391
32	(b) Children's Health Insur-			
33	ance Program.....		167,984,830	167,984,830
34	Any funds appropriated for the			
35	CHIP Program in prior years			
36	which are reappropriated shall			
37	be utilized for other public			

	General Fund	Earmarked Funds	Appropriation Total
1 health services programs.			
2 (c) Public Health Services			
3 Program.....	9,137,228	498,665,879	507,803,107
4 Of the above appropriation,			
5 \$17,353 shall be expended for			
6 the Amyotrophic Lateral Scle-			
7 rosis (ALS) Association for			
8 the Regional Certified Clinic;			
9 and \$150,000 shall be expended			
10 for the Breast and Cervical			
11 Cancer Early Detection Pro-			
12 gram. Of the above appropria-			
13 tion, at least \$2,419,796			
14 shall be expended for the Ala-			
15 bama Drug Assistance Program			
16 and other AIDS programs;			
17 \$79,429 shall be expended for			
18 Hepatitis A and B vaccines to			
19 be provided to adults;			
20 \$160,000 shall be expended for			
21 prostate screening and re-			
22 search; \$100,000 shall be			
23 transferred to the Kidney			
24 Foundation for dialysis pa-			
25 tient transportation; \$125,000			
26 shall be expended for the Ala-			
27 bama Cancer Research Consor-			
28 tium; \$17,500 shall be ex-			
29 pended for Kid One Transport;			
30 and \$75,000 shall be expended			
31 for the Association of Free			
32 Clinics and shall be distrib-			
33 uted to the Association based			
34 upon an approved plan for ex-			
35 penditures submitted to the			
36 Alabama Department of Public			
37 Health.			
38 SOURCE OF FUNDS:			
39 (1) State General Fund	17,072,254		
40 (2) CHIP Unencumbered Balance			
41 Brought Forward, Estimated .		11,346,680	
42 (3) Cigarette Tax-\$0.01 and			
43 \$0.02.....		4,982,865	
44 As provided in Sections			
45 40-25-2 and 40-25-23, Code of			
46 Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(4) Controlled Substance Data-			
2	base Fund.....		539,258	
3	(5) Emergency Medical Fund ...		126,891	
4	(6) Federal Funds.....		288,771,816	
5	(7) Federal Funds - CHIP		156,638,150	
6	(8) Hospital Licenses Fund ...		1,793,495	
7	(9) Local Health Departments			
8	Fund.....		179,881,213	
9	(10) Milk Processing Fund ..		128,223	
10	(11) Miscellaneous Funds ...		36,262,056	
11	(12) Plan Review Fund		669,119	
12	(13) Public Health Manage-			
13	ment Entity Fund.....		50,000	
14	(14) Radiation Safety Fund .		2,769,461	
15	(15) Vital Statistics Fund .		6,897,847	
16	Total Health, Department of			
17	Public.....	17,072,254	690,857,074	707,929,328

18 The Department of Public
 19 Health will reimburse to the
 20 Alabama Medicaid Agency the
 21 state match necessary to cover
 22 increased revenues for ser-
 23 vices as a result of fee in-
 24 creases. The Department of
 25 Public Health will be respon-
 26 sible to the Alabama Medicaid
 27 Agency for any disallowance of
 28 Public Health Department costs
 29 as a result of federal or
 30 state audits. In addition to
 31 the above appropriations to
 32 the Department of Public
 33 Health, there is hereby appro-
 34 priated such funds as become
 35 available from the Penny Trust
 36 Fund for the fiscal year end-
 37 ing September 30, 2016, pursu-
 38 ant to Section 41-15A-2, Code
 39 of Alabama 1975, and Constitu-
 40 tional Amendment No. 512.

	General Fund	Earmarked Funds	Appropriation To- tal
1 61. Health Planning Agency,			
2 State:			
3 (a) Health Planning Develop-			
4 ment and Regulation Program .	1,300,000	1,300,000	
5 SOURCE OF FUNDS:			
6 (1) Certificate-of-Need Fees .	700,000		
7 (2) Departmental Receipts	600,000		
8 Total Health Planning Agency,			
9 State.....	1,300,000	1,300,000	
10 62. Hearing Instrument Dealers,			
11 Alabama Board of:			
12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....	54,000	54,000	
15 SOURCE OF FUNDS:			
16 (1) Hearing Instrument Dealers			
17 Fund.....	54,000		
18 As provided in Section			
19 34-14-33, Code of Alabama			
20 1975.			
21 Total Hearing Instrument Deal-			
22 ers, Alabama Board of	54,000	54,000	
23 63. Heating, Air Conditioning,			
24 and Refrigeration Contractors,			
25 Board of:			
26 (a) Professional and Occupa-			
27 tional Licensing and Regula-			
28 tion Program.....	1,500,000	1,500,000	
29 SOURCE OF FUNDS:			
30 (1) Heating and Air Condition-			
31 ing Contractors Fund	1,500,000		
32 As provided in Sections			
33 34-31-18 through 34-31-34,			
34 Code of Alabama 1975.			
35 Total Heating, Air Condition-			
36 ing, and Refrigeration Con-			
37 tractors, Board of.....	1,500,000	1,500,000	
38 64. Historical Commission, Ala-			
39 bama:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Historical Resources Man-			
2	agement Program.....	1,525,826	4,143,207	5,669,033
3	(b) Capital Outlay Program ...		1,590,132	1,590,132
4	SOURCE OF FUNDS:			
5	(1) State General			
6	Fund-Transfer.....	1,525,826		
7	The above appropriation shall			
8	be distributed as follows:			
9	Historical Com-			
10	mission, Ala-			
11	bama 1,456,042			
12				
13	Historical Com-			
14	mission, Ala-			
15	bama - Gover-			
16	nor's Mansion			
17	and State			
18	Capitol 69,784			
19	(2) Alabama State Historical			
20	Preservation			
21	Fund-Departmental Receipts .		3,580,539	
22	(3) Federal and Local Funds ..		1,434,800	
23	(4) Historic Preservation			
24	Fund-Dowe House Rental and			
25	Dividend Receipts		108,000	
26	(5) Soldiers Fund.....		610,000	
27	As provided in Section 40-8-3,			
28	Code of Alabama 1975.			
29	Total Historical Commission,			
30	Alabama.....	1,525,826	5,733,339	7,259,165
31	65. Home Builders Licensure			
32	Board:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		4,175,750	4,175,750
36	SOURCE OF FUNDS:			
37	(1) Home Builders Licensure			
38	Board Fund.....		2,475,750	
39	In accordance with Sections			
40	34-14A-1 through 34-14A-17,			

		General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.			
2	(2) Home Builders Licensure			
3	Board Recovery Fund		700,000	
4	(3) Home Builders Property			
5	Acquisition Fund.....		1,000,000	
6	Total Home Builders Licensure			
7	Board.....		4,175,750	4,175,750
8	66. Home Medical Equipment Ser-			
9	vices Providers, Board of:			
10	(a) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program.....		450,000	450,000
13	SOURCE OF FUNDS:			
14	(1) Home Medical Equipment			
15	Services Fund.....		450,000	
16	In accordance with Sections			
17	34-14C-1 to 34-14C-8, Code of			
18	Alabama 1975.			
19	Total Home Medical Equipment			
20	Services Providers, Board of .		450,000	450,000
21	67. Human Resources, Department			
22	of:			
23	(a) Human Services Program ...	46,369,443	1,985,308,972	2,031,678,415
24	Of the above appropriation,			
25	\$900,000 of the Temporary As-			
26	sistance for Needy Families			
27	(TANF) funds shall be expended			
28	exclusively contract with Boys			
29	and Girls Clubs of Alabama for			
30	TANF approved programs. The			
31	Boys and Girls Clubs shall			
32	provide reports and/or infor-			
33	mation as per the Department's			
34	request and/or contract to			
35	enhance accountability of any			
36	TANF funds. The Department			
37	shall provide to the Chairs of			
38	the House Ways and Means Gen-			
39	eral Fund Committee and the			
40	Senate Finance Taxa-			
41	tion-General Fund Committee a			
42	report on the individual con-			
43	tracts and amounts expended.			

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General			
3	Fund-Transfer.....	46,369,443		
4	Of the above appropriation,			
5	\$450,000 is to be expended for			
6	the Alabama Network of Chil-			
7	dren's Advocacy Centers.			
8	(2) ABC Profits.....		440,508	
9	(3) Beer Tax, Estimated		11,123,638	
10	(4) Child Support Collections,			
11	Estimated.....		7,296,496	
12	(5) Child Support Interest and			
13	Fees, Estimated.....		400,000	
14	(6) Cigarette Tax, Estimated .		2,755,051	
15	(7) Contractor's Gross Re-			
16	ceipts Tax, Estimated		6,041,979	
17	(8) Federal and Local Funds ..		1,802,642,313	
18	(9) Fortified Wine, Estimated .		59,770	
19	(10) Foster Care Trust Fund .		50,000	
20	(11) Miscellaneous Receipts,			
21	Estimated.....		1,872,379	
22	(12) Pension Residue		20,773,500	
23	(13) Public Welfare Trust			
24	Fund Unencumbered Balance			
25	Brought Forward, Estimated .		19,525,501	
26	(14) Sales Tax.....		1,322,000	
27	(15) Sales Tax for Food			
28	Stamps, Estimated		68,363,534	
29	In accordance with Section			
30	40-23-35, Code of Alabama			
31	1975.			
32	(16) Transfer from Facilita-			
33	tion Team Agencies, Esti-			
34	mated.....		1,723,651	
35	(17) Use Tax for Foster Care			
36	.....		500,000	
37	(18) Whiskey Tax, Estimated .		40,418,652	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Human Resources, Department of.....	46,369,443	1,985,308,972	2,031,678,415
2				
3	No funds from the sales tax			
4	for the issuance of food			
5	stamps shall be reverted by			
6	the Department of Human Resources to the Education Trust			
7	Fund. Any funds appropriated			
8	which are in excess of the			
9	amount needed to fund the food			
10	stamp program shall be retained by the Department and			
11	expended for direct services			
12	to children, including the			
13	TANF program.			
14				
15				
16	68. Indian Affairs Commission,			
17	Alabama:			
18	(a) Social Services Program ..	77,959	421,025	498,984
19	The above appropriation is to			
20	be expended in accordance with			
21	Sections 41-9-708 et seq.,			
22	Code of Alabama 1975.			
23	SOURCE OF FUNDS:			
24	(1) State General Fund	77,959		
25	(2) Federal and Local Funds ..		421,025	
26	Total Indian Affairs Commission, Alabama.....	77,959	421,025	498,984
27				
28	69. Industrial Development Authority, State:			
29				
30	(a) Industrial Development			
31	Program.....		2,350,000	2,350,000
32	SOURCE OF FUNDS:			
33	(1) Alabama Capital Improvement Trust Fund.....		2,000,000	
34	In accordance with Section			
35	41-10-27.2, Code of Alabama			
36	1975.			
37	(2) SIDA Application Fees Fund			
38	.....		350,000	
39	Total Industrial Development			
40	Authority, State.....		2,350,000	2,350,000
41				

	General Fund	Earmarked Funds	Appropriation Total
1	70. Information Technology, Of-		
2	 fice of:		
3	(a) Administrative Support		
4	Services Program.....	1,400,000	1,400,000
5	SOURCE OF FUNDS:		
6	(1) Office of Information		
7	Technology Fund, Estimated .	1,400,000	
8	Total Information Technology,		
9	Office of.....	1,400,000	1,400,000
10	Pursuant to Sections 41-28-1,		
11	et seq., Code of Alabama 1975.		
12	71. Insurance Board, State Em-		
13	 ployees':		
14	(a) Administrative Support		
15	Services Program.....	8,081,262	8,081,262
16	SOURCE OF FUNDS:		
17	(1) State Employees' Insurance		
18	Board Expense Fund	8,081,262	
19	Total Insurance Board, State		
20	Employees'.....	8,081,262	8,081,262
21	72. Insurance, Department of:		
22	(a) Regulatory Services Pro-		
23	gram	17,441,600	17,441,600
24	SOURCE OF FUNDS:		
25	(1) Fire Marshal's Fund	388,395	
26	As provided in Sections		
27	34-33-11, 8-17-211, and		
28	8-17-255, Code of Alabama		
29	1975.		
30	(2) Insurance Department Fund .	9,850,320	
31	As provided in Section		
32	27-2-39, Code of Alabama 1975.		
33	(3) Insurance Fraud Unit Fund .	368,320	
34	As provided in Sections		
35	27-12A-1 through 27-12A-42,		
36	Code of Alabama 1975.		
37	(4) Reduced Cigarette Ignition		
38	Propensity Standards and	73,425	

	General Fund	Earmarked Funds	Appropriation Total
1	Firefighter Protection Act		
2	Fund.....		
3	As provided in Section		
4	8-17-272, Code of Alabama		
5	1975.		
6	(5) Service Contract Fund	30,601	
7	As provided in Section 8-32-3,		
8	Code of Alabama 1975.		
9	(6) Special Examination Re-		
10	volving Fund.....	6,730,539	
11	Total Insurance, Department of		
12	.....	17,441,600	17,441,600
13	The above appropriation to the		
14	Department of Insurance in-		
15	cludes a transfer to the State		
16	General Fund of \$1,711,000 to		
17	be made in four equal payments		
18	at the beginning of each quar-		
19	ter of the fiscal year.		
20	73. Interior Design, Alabama		
21	State Board of Registration		
22	for:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program.....	50,000	50,000
26	SOURCE OF FUNDS:		
27	(1) Interior Design Fund	50,000	
28	As provided in Section		
29	34-15B-12, Code of Alabama		
30	1975.		
31	Total Interior Design, Alabama		
32	State Board of Registration		
33	for.....	50,000	50,000
34	74. Interpreters and Translitera-		
35	tors, Alabama Licensure Board		
36	for:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	50,000	50,000
40	SOURCE OF FUNDS:		
41	(1) Alabama Licensure Board		
42	for Interpreters and Trans-	50,000	

	General Fund	Earmarked Funds	Appropriation Total
1	literators Fund.....		
2	As provided in Section		
3	34-16-9, Code of Alabama 1975.		
4	Total Interpreters and Trans-		
5	literators, Alabama Licensure		
6	Board for.....	50,000	50,000
7	75. Labor, Department of:		
8	(a) Regulatory Services Pro-		
9	gram.....	1,622,017	1,622,017
10	(b) Administrative Services		
11	Program.....	19,109,516	19,109,516
12	(c) Employment Security Pro-		
13	gram.....	71,743,015	71,743,015
14	(d) Industrial Safety and Ac-		
15	cident Prevention Program ..	8,992,366	8,992,366
16	(e) Regulation Workers' Com-		
17	pensation Program	5,098,297	5,098,297
18	SOURCE OF FUNDS:		
19	(1) Boiler and Pressure Vessel		
20	Inspection Fee Receipts	607,936	
21	As provided in Section		
22	25-12-18, Code of Alabama		
23	1975.		
24	(2) Child Labor Fund	285,487	
25	(3) Elevator Safety Review Fee		
26	Receipts.....	834,584	
27	As provided in Section		
28	25-13-6, Code of Alabama 1975.		
29	(4) Employment Security Admin-		
30	istration Fund.....	4,115,458	
31	(5) Federal Stimulus Funds ...	2,000,000	
32	(6) Federal and Local Funds ..	84,631,083	
33	(7) Professional Employer Or-		
34	ganization Registration Fund		
35	.....	98,297	
36	(8) State Abandoned Mine Land		
37	Reclamation Fund.....	8,992,366	
38	(9) Workers Compensation Ad-		
39	ministration Trust Fund	5,000,000	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Labor, Department of ...		106,565,211	106,565,211
2				
3	76. Landscape Architects, Board			
4	of Examiners of:			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program.....		62,000	62,000
8	SOURCE OF FUNDS:			
9	(1) Landscape Architects Fund .		62,000	
10	As provided in Section			
11	34-17-6, Code of Alabama 1975.			
12	Total Landscape Architects,			
13	Board of Examiners of		62,000	62,000
14	77. Law Enforcement Agency,			
15	State:			
16	(a) Department of Public			
17	Safety Program.....	19,834,446	79,160,536	98,994,982
18	(b) State Bureau of Investiga-			
19	tion Program.....	2,485,964	21,643,056	24,129,020
20	(c) Information Bureau Program			
21	.....	8,141,698	41,379,414	49,521,112
22	(d) Administrative Bureau Pro-			
23	gram.....	3,820,358	18,354,533	22,174,891
24	(e) Law Enforcement Support			
25	Program.....	8,370,727	20,265,095	28,635,822
26	SOURCE OF FUNDS:			
27	(1) State General			
28	Fund-Transfer.....	42,653,193		
29	(2) ABC Cost of Evidence Fund .		200,000	
30	(3) Federal and Local Funds ..		71,531,769	
31	(4) Interlock Ignition Indi-			
32	gent Fund.....		650,000	
33	(5) Transfer from ABC Board			
34	Fund.....		16,895,695	
35	(6) Transfer from Automated			
36	Fingerprint Identification			
37	System.....		4,668,174	

		General Fund	Earmarked Funds	Appropriation Total
1	(7) Transfer from CJIS Automation Fund.....		5,862,066	
2				
3	(8) Transfer from Highway Traffic Safety Fund		37,750,000	
4				
5	(9) Transfer from Impaired Driver Prevention and Enforcement Fund.....		500,000	
6				
7	(10) Transfer from Marine Police Fund.....		11,694,930	
8				
9	(11) Transfer from Public Road and Bridge Fund		3,500,000	
10				
11	The above transfer from the Public Road and Bridge Fund may be used as provided in Section 32-2-84, Code of Alabama 1975.			
12				
13	(12) Transfer from Public Road and Bridge Fund		25,000,000	
14				
15	In accordance with Constitutional Amendment 354.			
16				
17	(13) Transfer from Public Safety Motor Vehicle Replacement Fund.....		1,350,000	
18				
19	(14) Transfer from Revenue Administration Fund		1,200,000	
20				
21	Total Law Enforcement Agency, State.....	42,653,193	180,802,634	223,455,827
22				
23	It is the intent of the Legislature that the State Law Enforcement Agency utilize funding from the driver license fee increase to adequately staff driver license offices to minimize customer inconvenience.			
24				
25				
26				
27				
28	78. Lieutenant Governor, Office of the:			
29				
30	(a) Legislative Operations and Support Program.....	620,953		620,953
31				
32	SOURCE OF FUNDS:			
33				
34	(1) State General Fund	620,953		
35				
36	Total Lieutenant Governor, Office of the.....	620,953		620,953
37				
38				
39				
40				
41				
42				
43				

	General Fund	Earmarked Funds	Appropriation Total
1	79. Liquefied Petroleum Gas		
2	Board:		
3	(a) Regulatory Services Pro-		
4	gram.....	1,613,391	1,613,391
5	SOURCE OF FUNDS:		
6	(1) Liquefied Petroleum Gas		
7	Board Fund.....	1,413,391	
8	(2) Liquefied Petroleum Gas		
9	Research and Education Fund	200,000	
10	Total Liquefied Petroleum Gas		
11	Board.....	1,613,391	1,613,391
12	80. Livestock Market Board, Ala-		
13	bama Public:		
14	(a) Agricultural Development		
15	Service Program.....	3,358	3,358
16	SOURCE OF FUNDS:		
17	(1) Alabama Public Livestock		
18	Market Fund.....	3,358	
19	As provided in Sections		
20	2-15-115 through 2-15-127,		
21	Code of Alabama 1975.		
22	Total Livestock Market Board,		
23	Alabama Public.....	3,358	3,358
24	81. Manufactured Housing Commis-		
25	sion, Advisory Board:		
26	(a) Regulatory Services Pro-		
27	gram.....	2,889,694	2,889,694
28	SOURCE OF FUNDS:		
29	(1) Alabama Manufactured Hous-		
30	ing Commission Fund	2,889,694	
31	As provided in Section 24-6-4,		
32	Code of Alabama 1975		
33	Total Manufactured Housing		
34	Commission, Advisory Board ...	2,889,694	2,889,694
35	The above appropriation to the		
36	Manufactured Housing Commis-		
37	sion includes a transfer to		
38	the State General Fund of		
39	\$228,000 to be made in four		
40	equal payments at the begin-		
41	ning of each quarter of the		

	General Fund	Earmarked Funds	Appropriation Total
1	fiscal year.		
2	82. Marriage and Family Therapy,		
3	Board of Examiners in:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6	tion Program.....		
		100,000	100,000
7	SOURCE OF FUNDS:		
8	(1) Board of Examiners in Mar-		
9	riage and Family Therapy		
10	Fund.....		
		100,000	
11	As provided in Section		
12	34-17A-25, Code of Alabama		
13	1975.		
14	Total Marriage and Family		
15	Therapy, Board of Examiners in		
16	.....		
		100,000	100,000
17	83. Massage Therapy, Alabama		
18	Board of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....		
		175,000	175,000
22	SOURCE OF FUNDS:		
23	(1) Alabama Board of Massage		
24	Therapy Fund.....		
		175,000	
25	As provided in Section		
26	34-43-14, Code of Alabama		
27	1975.		
28	Total Massage Therapy, Alabama		
29	Board of.....		
		175,000	175,000
30	84. Medicaid Agency, Alabama:		
31	(a) Medical Assistance through		
32	Medicaid Program.....		
	650,869,327	5,673,248,882	6,324,118,209
33	Of the above appropriation,		
34	\$25,000 shall be expended for		
35	the Dental Services Project		
36	for handicapped/indigent pa-		
37	tients. The Medicaid Agency		
38	will reimburse the Department		
39	of Public Health for actual		
40	costs (in compliance with OMB		
41	Circular A-87 and Centers for		
42	Medicare and Medicaid Services		

		General Fund	Earmarked Funds	Appropriation Total
1	guidelines) for services pro-			
2	vided. The Department of Pub-			
3	lic Health shall transfer to			
4	the Medicaid Agency the state			
5	funds attributable to the dif-			
6	ference between their costs			
7	and Medicaid's routine reim-			
8	bursement fee. Medicaid shall			
9	continue to provide hospice			
10	benefits through FY 2016 and			
11	ensure that benefits are ad-			
12	ministered to medically appro-			
13	pritate individuals. Any re-			
14	quirements for prior authori-			
15	zation of antipsychotic drugs			
16	will be for the limited pur-			
17	pose of managing off-label			
18	utilization. It is the intent			
19	of the Legislature that the			
20	appropriation made herein to			
21	the Alabama Medicaid Agency be			
22	utilized in such a manner to			
23	provide open access with no			
24	prior authorization for medi-			
25	cations prescribed according			
26	to FDA approved indications			
27	for mental illness and			
28	HIV/AIDS. The Alabama Medicaid			
29	Agency shall not pay for a			
30	generic drug that is more ex-			
31	pensive than its brand name			
32	drug net of rebates.			
33	SOURCE OF FUNDS:			
34	(1) State General Fund	650,869,327		
35	(2) Alabama Health Care Trust			
36	Fund, Estimated.....		375,313,848	
37	(3) Alabama Health Care Trust			
38	Fund, Unencumbered Balance			
39	Brought Forward.....		6,284,539	
40	(4) Alabama Medicaid Fund,			
41	Unencumbered Balance Brought			
42	Forward.....		6,020,386	
43	(5) Certified Public Expendi-			
44	tures, Estimated.....		155,449,681	
45	(6) Departmental Receipts,			
46	Estimated.....		16,684,884	

		General Fund	Earmarked Funds	Appropriation Total
1	(7) Drug Rebates, Estimated ..		84,185,709	
2	(8) Federal Stimulus Funds -			
3	HIE, Estimated.....		46,179,376	
4	(9) Federal and Local Funds ..		4,382,703,199	
5	(10) Intergovernmental			
6	Transfers, Estimated		270,783,706	
7	(11) Transfer from Depart-			
8	ment of Human Resources		34,939,784	
9	(12) Transfer from Depart-			
10	ment of Mental Health		170,122,365	
11	(13) Transfer from Depart-			
12	ment of Public Health		25,628,326	
13	(14) Transfer from Depart-			
14	ment of Rehabilitation Ser-			
15	vices.....		6,371,987	
16	(15) Transfer from Depart-			
17	ment of Senior Services		20,085,963	
18	(16) Transfer from Depart-			
19	ment of Youth Services		7,690,386	
20	(17) Transfer from Medicaid			
21	Trust Fund, Estimated		29,523,602	
22	(18) Transfer from Public			
23	Schools, Estimated		35,281,141	
24	Total Medicaid Agency, Alabama			
25	.....	650,869,327	5,673,248,882	6,324,118,209
26	85. Mental Health, Department of:			
27	(a) Institutional Treatment			
28	and Care of Mental Illness			
29	Program.....	38,851,419	301,172,818	340,024,237
30	(b) Substance Abuse Program ..	3,395,416	42,137,939	45,533,355
31	(c) Administrative Services			
32	Program.....	1,750,163	18,380,220	20,130,383
33	(d) Special Services Program .	2,332,613	12,063,559	14,396,172
34	The Department shall expend at			
35	least \$30,000 to support the			
36	mission and subsequent recom-			
37	mendations of the Alabama In-			
38	teragency Autism Coordinating			
39	Council as approved by the			
40	Commissioner of the Department			
41	of Mental Health.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(e) Institutional Treatment			
2	and Care of Intellectually			
3	Disabled Program.....	53,892,002	457,465,513	511,357,515
4				
5	SOURCE OF FUNDS:			
6	(1) State General			
7	Fund-Transfer.....	100,221,613		
8	(2) Cigarette Tax.....		5,011,610	
9	(3) Departmental Receipts		1,500,000	
10	(4) Federal and Local Funds,			
11	Estimated.....		631,014,502	
12	(5) Indigent Offender Alco-			
13	hol/Drug Treatment Fund		115,000	
14	(6) Special Mental Health			
15	Trust Fund, Estimated		193,578,937	
16	For operation and maintenance			
17	of the Department of Mental			
18	Health and Intellectually Dis-			
19	abled Community Programs, in-			
20	cluding the purchase of drugs			
21	for medically indigent mental			
22	patients not hospitalized at			
23	the time of receiving drugs at			
24	Alabama state hospitals.			
25	Total Mental Health, Depart-			
26	ment of.....	100,221,613	831,220,049	931,441,662
27	It is the intent of the Legis-			
28	lature that the Department			
29	maximize its efforts to pro-			
30	vide intellectual disabilities			
31	services in order to reduce			
32	the number of clients on the			
33	waiting list to receive intel-			
34	lectual disabilities services.			
35	It is the intent of the Legis-			
36	lature that the Department			
37	notify the members of each			
38	local legislative delegation			
39	(whenever possible) prior to			
40	grants being awarded in each			
41	legislative district. The De-			
42	partment shall notice the leg-			
43	islative delegation of the			
44	amount of the grant, the re-			

		General Fund	Earmarked Funds	Appropriation Total
1	recipient of the grant, and the			
2	date the grant is to be			
3	awarded.			
4	86. Military Department:			
5	(a) Military Operations Pro-			
6	gram.....	6,708,100		6,708,100
7	SOURCE OF FUNDS:			
8	(1) State General Fund-Active			
9	Military Service.....	4,303		
10	(2) State General Fund-One for			
11	One Program.....	419,153		
12	(3) State General			
13	Fund-Operations.....	5,067,387		
14	(4) State General			
15	Fund-Quarterly Allowances			
16	Headquarters.....	1,200,000		
17	(5) State General Fund-State			
18	Defense Force.....	17,257		
19	Total Military Department	6,708,100		6,708,100
20	87. Military Department - Armory			
21	Commission of Alabama:			
22	(a) Military Operations Pro-			
23	gram.....		85,101,846	85,101,846
24	SOURCE OF FUNDS:			
25	(1) Federal and Local Funds ..		84,427,846	
26	(2) Military Department Bil-			
27	leting Revolving Fund, Esti-			
28	mated.....		674,000	
29	Total Military Department -			
30	Armory Commission of Alabama .		85,101,846	85,101,846
31	The funds hereinabove appro-			
32	priated to the Armory Commis-			
33	sion shall be payable from the			
34	funds in the State Treasury to			
35	the credit of the Armory Com-			
36	mission, and the appropriation			
37	hereinabove made includes the			
38	appropriation made for the			
39	care, maintenance and con-			
40	struction of facilities; pro-			
41	vided, however, that the last			

		General Fund	Earmarked Funds	Appropriation Total
1	federal government service			
2	contract reimbursement shall			
3	not revert to the State General Fund.			
4				
5	88. Music Hall of Fame Board,			
6	Alabama:			
7	(a) Fine Arts Program		350,000	350,000
8	SOURCE OF FUNDS:			
9	(1) Music Hall of Fame Fund,			
10	Estimated.....		350,000	
11	Total Music Hall of Fame			
12	Board, Alabama.....		350,000	350,000
13	89. Nursing Home Administrators,			
14	Board of Examiners of:			
15	(a) Professional and Occupational			
16	Licensing and Regulation			
17	Program.....		115,000	115,000
18	SOURCE OF FUNDS:			
19	(1) Board of Examiners of			
20	Nursing Home Administrators			
21	Fund.....		115,000	
22	As provided in Section			
23	34-20-7, Code of Alabama 1975.			
24	Total Nursing Home Administrators,			
25	Board of Examiners of ..		115,000	115,000
26	90. Occupational Therapy, Alabama			
27	State Board of:			
28	(a) Professional and Occupational			
29	Licensing and Regulation			
30	Program.....		177,000	177,000
31	SOURCE OF FUNDS:			
32	(1) Board of Occupational			
33	Therapy Fund.....		177,000	
34	As provided in Section			
35	34-39-6, Code of Alabama 1975.			
36	Total Occupational Therapy,			
37	Alabama State Board of		177,000	177,000
38	91. Oil and Gas Board:			
39	(a) Management and Regulation			
40	of Oil and Gas Exploration	2,396,809	753,515	3,150,324

		General Fund	Earmarked Funds	Appropriation Total
1	and Development Program			
2	SOURCE OF FUNDS:			
3	(1) State General Fund	2,396,809		
4	(2) Oil and Gas Board Special			
5	Fund.....		713,515	
6	(3) Surety Bond Deposits, Es-			
7	timated.....		40,000	
8	As provided in Section 9-17-6,			
9	Code of Alabama 1975.			
10	Total Oil and Gas Board	2,396,809	753,515	3,150,324
11	92. Onsite Wastewater Board, Ala-			
12	bama:			
13	(a) Professional and Occupa-			
14	tional Licensing and Regula-			
15	tion Program.....		485,000	485,000
16	SOURCE OF FUNDS:			
17	(1) Alabama Onsite Wastewater			
18	Fund.....		485,000	
19	As provided in Section			
20	34-21A-6, Code of Alabama			
21	1975.			
22	Total Onsite Wastewater Board,			
23	Alabama.....		485,000	485,000
24	93. Pardons and Paroles, Board			
25	of:			
26	(a) Administration of Pardons			
27	and Paroles Program	23,508,974	13,558,360	37,067,334
28	SOURCE OF FUNDS:			
29	(1) State General Fund	23,508,974		
30	(2) Probationers Upkeep Fund,			
31	Estimated.....		13,558,360	
32	As provided in Section			
33	15-22-2, Code of Alabama 1975.			
34	Total Pardons and Paroles,			
35	Board of.....	23,508,974	13,558,360	37,067,334
36	94. Peace Officers' Annuity and			
37	Benefit Fund Board, Alabama:			
38	(a) Retirement Systems Program			
39	.....		618,398	618,398

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) Peace Officers' Annuity			
3	and Benefit Fund.....		618,398	
4	As provided in Section			
5	36-21-66, Code of Alabama			
6	1975.			
7	Total Peace Officers' Annuity			
8	and Benefit Fund Board, Ala-			
9	bama.....		618,398	618,398
10	95. Personnel Department, State:			
11	(a) Administrative Support			
12	Services Program.....		11,000,000	11,000,000
13	Transfers to the State Person-			
14	nel Department shall be as			
15	follows:			
16	Oil and Gas Board ...10,241			
17	Onsite Wastewater Board			
18	...1,440			
19	Pardons and Paroles, Board of			
20	...162,895			
21	Peace Officers' Annuity and			
22	Benefit Fund, Alabama ...800			
23	Peace Officers' Standards and			
24	Training Commission, Alabama			
25	...1,440			
26	Physical Fitness, Commission			
27	on ...640			
28	Physical Therapy, Board of			
29	...640			
30	Plumbers and Gas Fitters Exam-			
31	ining Board ...6,401			
32	Polygraph Examiners, Board of			
33	...320			
34	Port Authority, Alabama State			
35	...59,846			
36	Public Education Employees'			
37	Health Insurance Board			
38	(PEEHIP) ...10,081			
39	Public Library Service, Ala-			
40	bama ...9,441			
41	Public Service Commission			

		General Fund	Earmarked Funds	Appropriation Total
1	...	23,042		
2	Real Estate Appraisers Board,			
3	Alabama ...	2,400		
4	Real Estate Commission, Ala-			
5	bama ...	11,041		
6	Agricultural and Conservation			
7	Development Commission ...	160		
8	Agriculture and Industries,			
9	Department of ...	102,730		
10	Alcoholic Beverage Control			
11	Board ...	240,023		
12	Architects, Board for Regis-			
13	tration of ...	1,120		
14	Archives and History ...	14,081		
15	Arts, Alabama State Council on			
16	the ...	5,120		
17	Attorney General, Office of			
18	the ...	52,005		
19	Auditor, State ...	3,520		
20	Banking Department, State			
21	...	31,843		
22	Building Commission, State			
23	...	5,280		
24	Rehabilitation Services, De-			
25	partment of (Contract Team)			
26	...	71,110		
27	Transportation, Alabama De-			
28	partment of (Contract Team)			
29	...	1,175,312		
30	Youth Services, Department of			
31	...	131,532		
32	Women's Commission ...	160		
33	Assisted Living Administra-			
34	tors, Alabama Board of Examin-			
35	ers of ...	160		
36	Commerce, Department of			
37	...	9,281		
38	Labor, Department of (Contract			
39	Team) ...	89,357		
40	State Law Enforcement Agency			

		General Fund	Earmarked Funds	Appropriation Total
1	...	472,204		
2	Office of Information Technol-			
3	ogy ...	480		
4	Rehabilitation Services, De-			
5	partment of ...	249,784		
6	Retirement Systems ...	81,768		
7	Revenue, Department of			
8	...	362,274		
9	Secretary of State ...	13,121		
10	Securities Commission			
11	...	16,322		
12	Senior Services, Department of			
13	...	13,121		
14	Social Work Examiners, Alabama			
15	State Board of ...	1,120		
16	Soil and Water Conservation			
17	Committee, State ...	1,120		
18	Speech Pathology and Audiol-			
19	ogy, Alabama Board of Examin-			
20	ers for ...	480		
21	State Employees' Insurance			
22	Board ...	17,442		
23	Surface Mining Commission,			
24	Alabama ...	8,481		
25	Tourism Department, Alabama			
26	...	18,882		
27	Transportation, Alabama De-			
28	partment of ...	1,383,970		
29	Treasurer, State ...	8,961		
30	Veterans Affairs, Department			
31	of ...	12,161		
32	Veterinary Medical Examiners,			
33	Alabama State Board of			
34	...	1,440		
35	Corrections, Department of			
36	(Contract Team) ...	137,407		
37	Child Abuse and Neglect Pre-			
38	vention, Department of			
39	...	3,200		
40	Children's Affairs, Department			

		General Fund	Earmarked Funds	Appropriation Total
1	of ...18,722			
2	Chiropractic Examiners, Ala-			
3	bama State Board of ...2,080			
4	Choctawhatchee, Pea and Yellow			
5	Rivers Watershed Management			
6	Authority ...800			
7	Conservation and Natural Re-			
8	sources, Department of			
9	...454,603			
10	Corrections, Department of			
11	...1,247,798			
12	Cosmetology, Alabama Board of			
13	...9,441			
14	Counseling, Alabama Board of			
15	Examiners in ...480			
16	Credit Union Administration			
17	...2,560			
18	Crime Victims Compensation			
19	Commission, Alabama ...8,961			
20	Dietetics and Nutrition Prac-			
21	tice, State Board of Examiners			
22	for ...160			
23	Economic and Community Af-			
24	fairs, Department of ...63,206			
25	Education, Department of			
26	...261,305			
27	Educational Television Commis-			
28	sion ...8,641			
29	Emergency Management Agency,			
30	Alabama ...26,563			
31	Engineers and Land Surveyors,			
32	State Board of Licensure of			
33	Professional ...2,240			
34	Environmental Management, De-			
35	partment of ...190,098			
36	Ethics Commission, Alabama			
37	...5,120			
38	Examiners of Public Accounts			
39	...57,605			
40	Finance, Department of			
41	...151,214			
42	Forensic Sciences, Department			
43	of ...61,446			

	General Fund	Earmarked Funds	Appropriation To- tal
1	Forestry Commission, Alabama		
2	...75,207		
3	Foresters, Alabama State Board		
4	of Registration for ...160		
5	Funeral Service, Alabama Board		
6	of ...480		
7	General Contractors, State		
8	Licensing Board for ...5,280		
9	Geological Survey ...13,921		
10	Governor's Office ...9,601		
11	Health, Department of Public		
12	...959,610		
13	Health Planning and Develop-		
14	ment Agency, State ...2,400		
15	Heating, Air Conditioning and		
16	Refrigeration Contractors,		
17	Board of ...2,560		
18	Historical Commission, Alabama		
19	...22,402		
20	Home Builders Licensure Board		
21	...5,441		
22	Human Resources, Department of		
23	...1,337,406		
24	Indian Affairs Commission		
25	...480		
26	Insurance Department ...43,044		
27	Judicial Inquiry Commission		
28	...640		
29	Labor, Department of		
30	...309,309		
31	Liquefied Petroleum Gas Board		
32	...2,880		
33	Manufactured Housing Commis-		
34	sion, Alabama ...6,721		
35	Medicaid Agency, Alabama		
36	...186,578		
37	Mental Health, Department of		
38	...290,587		
39	Military Department ...99,849		

	General Fund	Earmarked Funds	Appropriation Total
1 Nursing, Alabama Board of			
2 ...14,881			
3 Nursing Home Administrators,			
4 Board of Examiners of ...160			
5 Occupational Therapy, Board of			
6 ...160			
7 SOURCE OF FUNDS:			
8 (1) State Agency Collections .	11,000,000		
9 Total Personnel Department,			
10 State.....	11,000,000	11,000,000	
11 The above appropriation to the			
12 State Personnel Department			
13 includes funds for the payroll			
14 function and the personnel			
15 system upgrade which will ac-			
16 company the upgrade of the			
17 state financial management			
18 system. The above appropri-			
19 ations for the contract teams			
20 of the Department of Correc-			
21 tions, Department of Transpor-			
22 tation, Department of Labor,			
23 and Department of Rehabilita-			
24 tion Services are for an esti-			
25 mated amount as agreed upon by			
26 the State Personnel Department			
27 and said departments for model			
28 work teams.			
29 96. Physical Therapy, Board of:			
30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....	533,000	533,000	
33 SOURCE OF FUNDS:			
34 (1) Physical Therapist Fund ..	533,000		
35 As provided in Section			
36 34-24-195, Code of Alabama			
37 1975.			
38 Total Physical Therapy, Board			
39 of.....	533,000	533,000	
40 97. Plumbers and Gas Fitters Ex-			
41 amining Board:			
42 (a) Professional and Occupa-	2,450,832	2,450,832	

		General Fund	Earmarked Funds	Appropriation To- tal
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Board of Plumbers and Gas			
5	Fitters Examiners Fund		2,450,832	
6	As provided in Section			
7	34-37-5, Code of Alabama 1975.			
8	Total Plumbers and Gas Fitters			
9	Examining Board.....		2,450,832	2,450,832
10	98. Polygraph Examiners, Board			
11	of:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		30,000	30,000
15	SOURCE OF FUNDS:			
16	(1) Board of Polygraph Examin-			
17	ers Fund.....		30,000	
18	As provided in Section			
19	34-25-5, Code of Alabama 1975.			
20	Total Polygraph Examiners,			
21	Board of.....		30,000	30,000
22	99. Private Investigation Board,			
23	Alabama:			
24	(a) Professional and Occupa-			
25	tional Licensing and Regula-			
26	tion Program.....		80,000	80,000
27	SOURCE OF FUNDS:			
28	(1) Private Investigation			
29	Board Fund.....		80,000	
30	As provided in Section			
31	34-25B-7, Code of Alabama			
32	1975.			
33	Total Private Investigation			
34	Board, Alabama.....		80,000	80,000
35	100. Prosecution Services, Of-			
36	fice of:			
37	(a) Prosecution, Training,			
38	Education and Management			
39	Program.....		7,297,290	7,297,290
40	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Office of Prosecution Ser-			
2	vices Fund.....		6,297,290	
3	(2) Victim Service Officer			
4	Funds.....		1,000,000	
5	Total Prosecution Services,			
6	Office of.....		7,297,290	7,297,290
7	101. Prosthetists and Ortho-			
8	tists, Alabama State Board of:			
9	(a) Professional and Occupa-			
10	tional Licensing and Regula-			
11	tion Program.....		182,350	182,350
12	SOURCE OF FUNDS:			
13	(1) State Board of			
14	Prosthetists and Orthotists			
15	Fund.....		182,350	
16	Total Prosthetists and Ortho-			
17	tists, Alabama State Board of .		182,350	182,350
18	In accordance with Sections			
19	34-25A-1 through 34-25A-14,			
20	Code of Alabama 1975.			
21	102. Psychology, Alabama Board			
22	of Examiners in:			
23	(a) Professional and Occupa-			
24	tional Licensing and Regula-			
25	tion Program.....		502,876	502,876
26	SOURCE OF FUNDS:			
27	(1) Board of Examiners in Psy-			
28	chology Fund.....		502,876	
29	As provided in Section			
30	34-26-43, Code of Alabama			
31	1975.			
32	Total Psychology, Alabama			
33	Board of Examiners in		502,876	502,876
34	103. Public Service Commission:			
35	(a) Regulatory Services Pro-			
36	gram.....		27,956,256	27,956,256
37	Notwithstanding any other laws			
38	to the contrary, the above			
39	appropriation includes a			
40	transfer to the State General			
41	Fund of \$12,500,000 in Fiscal			

	General Fund	Earmarked Funds	Appropriation Total
1	Year 2016 to be made as fol-		
2	lows: \$8,750,000 at the end of		
3	the first quarter and		
4	\$1,250,000 at the end of each		
5	remaining quarter of the fis-		
6	cal year.		
7	SOURCE OF FUNDS:		
8	(1) Federal and Local Funds ..	765,000	
9	(2) Gas Pipeline Safety Fund .	1,658,278	
10	(3) Public Service Commission		
11	Fund.....	10,776,398	
12	The above appropriation to the		
13	Alabama Public Service Commis-		
14	sion shall be payable only		
15	from inspection and supervi-		
16	sion fees paid by utilities,		
17	radio companies and transpor-		
18	tation companies and such		
19	parts or percentages of fees		
20	and taxes paid by motor car-		
21	rier or motor transportation		
22	companies as are now or may be		
23	set aside by law to be used by		
24	the Commission. Any funds un-		
25	spent and unencumbered in the		
26	Alabama Public Service Commis-		
27	sion Fund at the end of the		
28	fiscal year in excess of		
29	\$600,000 shall be transferred		
30	to the State General Fund.		
31	(4) Public Service Commission		
32	Fund-Transfer to the State		
33	General Fund.....	12,500,000	
34	(5) State Dual Party Relay		
35	Fund.....	2,256,580	
36	In accordance with Section		
37	37-1-80.2, Code of Alabama		
38	1975.		
39	Total Public Service Commis-		
40	sion.....	27,956,256	27,956,256
41	The Public Service Commission		
42	shall, from the funds appro-		
43	priated above, pay the state's		
44	annual membership fees to the		
45	Southern States Energy Board		

	General Fund	Earmarked Funds	Appropriation Total
1 for the calendar year 2016.			
2 104. Real Estate Appraisers			
3 Board, Alabama:			
4 (a) Professional and Occupa-			
5 tional Licensing and Regula-			
6 tion Program.....		1,013,468	1,013,468
7 SOURCE OF FUNDS:			
8 (1) Real Estate Appraisers			
9 Board Fund.....		1,013,468	
10 In accordance with Sections			
11 34-27A-1 through 34-27A-29,			
12 Code of Alabama 1975.			
13 Total Real Estate Appraisers			
14 Board, Alabama.....		1,013,468	1,013,468
15 105. Real Estate Commission,			
16 Alabama:			
17 (a) Professional and Occupa-			
18 tional Licensing and Regula-			
19 tion Program.....		5,930,838	5,930,838
20 SOURCE OF FUNDS:			
21 (1) Alabama Real Estate Com-			
22 mission Fund.....		5,580,838	
23 As provided in Section			
24 34-27-4, Code of Alabama 1975.			
25 (2) Alabama Real Estate Com-			
26 mission-Recovery Fund		350,000	
27 Total Real Estate Commission,			
28 Alabama.....		5,930,838	5,930,838
29 106. Respiratory Therapy, Ala-			
30 bama State Board of:			
31 (a) Professional and Occupa-			
32 tional Licensing and Regula-			
33 tion Program.....		350,000	350,000
34 SOURCE OF FUNDS:			
35 (1) Respiratory Therapy Board			
36 Fund.....		350,000	
37 As provided in Sections			
38 34-27B-1 through 34-27B-14,			
39 Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Respiratory Therapy,			
2	Alabama State Board of		350,000	350,000
3	107. Revenue, Department of:			
4	(a) State Revenue Administra-			
5	tion Program.....	363,000	148,338,091	148,701,091
6	Of the above appropriation to			
7	the Revenue Administration			
8	Program, the amount of			
9	\$13,095,000 shall be trans-			
10	ferred to the State General			
11	Fund in four equal payments at			
12	the beginning of each quarter			
13	of the fiscal year.			
14	SOURCE OF FUNDS:			
15	(1) State General Fund -			
16	Transfer.....	250,000		
17	As provided in Section			
18	40-7-70, Code of Alabama 1975,			
19	to maintain a program for the			
20	equalization of ad valorem			
21	assessments.			
22	(2) State General Fund-Board			
23	of Equalization.....	113,000		
24	(3) Federal Funds.....		520,000	
25	(4) Inspection fees for re-			
26	stored vehicles.....		876,634	
27	As provided in Section			
28	32-8-87, Code of Alabama 1975.			
29	(5) Local Funds.....		1,950,000	
30	(6) Revenue Administrative			
31	Fund Unencumbered Balance			
32	Brought Forward.....		5,576,415	
33	(7) Transfer from the Income			
34	Tax Collections.....		49,046,548	
35	(8) Transfer from the Pension			
36	Fund as part of the cost of			
37	collections of the 1-Mill Ad			
38	Valorem Tax.....		1,820,848	
39	(9) Transfer from the Public			
40	School Fund as part of the			
41	cost of collections of the			
42	3-Mill Ad Valorem Tax		5,462,544	

	General Fund	Earmarked Funds	Appropriation To- tal
1 (10) Transfer from the gross			
2 proceeds of Financial Insti-			
3 tution Excise Tax Collec-			
4 tions.....		131,095	
5 (11) Transfer from the gross			
6 proceeds of Gasoline Tax			
7 Collections.....		12,665,526	
8 (12) Transfer from the gross			
9 proceeds of Motor Carrier			
10 Mileage Tax Collections		381	
11 (13) Transfer from the gross			
12 proceeds of Motor Fuel Tax			
13 Collections.....		1,360,110	
14 (14) Transfer from the gross			
15 proceeds of Motor Vehicle			
16 License Collections		1,530,712	
17 (15) Transfer from the gross			
18 proceeds of Motor Vehicle			
19 License Collections for the			
20 purchase only of Motor Vehi-			
21 cle License Tags, Estimated .		2,644,002	
22 (16) Transfer from the gross			
23 proceeds of Sales Tax Col-			
24 lections.....		58,595,499	
25 (17) Transfer from the gross			
26 proceeds of Use Tax Collec-			
27 tions.....		3,986,074	
28 (18) Transfer from the gross			
29 proceeds of the Aviation			
30 Fuel Tax Collections		6,733	
31 (19) Transfer from the gross			
32 proceeds of the Construction			
33 Industry Fee Collections ...		250,000	
34 As provided in Sections			
35 41-10-700 through 41-10-705,			
36 Code of Alabama 1975.			
37 (20) Transfer from the gross			
38 proceeds of the Contractors'			
39 Gross Receipts Privilege Tax			
40 Collections.....		36,839	
41 (21) Transfer from the gross			
42 proceeds of the Drycleaning			
43 Environmental Fee Collec-			
44 tions.....		50,000	
45 (22) Transfer from the gross			
46 proceeds of the Forest Sev-		291,407	

		General Fund	Earmarked Funds	Appropriation Total
1	erance Tax Collections			
2	(23) Transfer from the gross			
3	proceeds of the Hydroelec-			
4	tric Privilege Tax Collec-			
5	tions.....		254	
6	(24) Transfer from the gross			
7	proceeds of the Lubricating			
8	Oil Excise Tax.....		12,957	
9	(25) Transfer from the gross			
10	proceeds of the Nursing Fa-			
11	cility Privilege Tax Collec-			
12	tions.....		58,688	
13	(26) Transfer from the gross			
14	proceeds of the Pharmaceuti-			
15	cal Services Privilege Tax			
16	Collections.....		165,774	
17	(27) Transfer from the gross			
18	proceeds of the Scrap Tire			
19	Environmental Fee Collec-			
20	tions.....		60,000	
21	As provided in Section			
22	22-40A-14, Code of Alabama			
23	1975.			
24	(28) Transfer from the gross			
25	proceeds of the Store Li-			
26	cense Tax Collections		485,509	
27	(29) Transfer from the gross			
28	proceeds of the Tobacco Tax			
29	Collections.....		440,921	
30	(30) Transfer from the gross			
31	proceeds of the Utility Tax			
32	Collections.....		312,621	
33	Total Revenue, Department of .	363,000	148,338,091	148,701,091
34	The amounts hereinabove appro-			
35	priated for the cost of main-			
36	tenance and operations of the			
37	Department of Revenue are in			
38	lieu of any other statutory			
39	provisions for the payment of			
40	the cost of operating said			
41	Department for collections of			
42	the taxes as authorized by			
43	law. Provided, however, in			
44	addition to the amount			
45	hereinabove appropriated,			
46	there is hereby appropriated			

1 to the Department of Revenue
 2 all sums allowed the Depart-
 3 ment of Revenue by acts of the
 4 Legislature as a charge for
 5 the collection of taxes or
 6 licenses. The Revenue Depart-
 7 ment shall not be limited in
 8 any way whatsoever in its
 9 ability to utilize or spend
 10 its full appropriation and all
 11 sums allowed to the Department
 12 of Revenue by acts of the Leg-
 13 islature as a charge for the
 14 collection of taxes or li-
 15 censes. It is the intent of
 16 the Legislature that the De-
 17 partment of Revenue utilize
 18 the appropriations made to it
 19 in this act to: (1) signifi-
 20 cantly reduce the amount of
 21 delinquent taxes owed to the
 22 state; (2) employ sufficient
 23 examiners and audit personnel
 24 to ensure that taxes owed to
 25 the state are collected accu-
 26 rately and timely; and (3)
 27 update its personal computers
 28 and related equipment to be-
 29 come more efficient in the
 30 collection of taxes owed to
 31 the state. During FY 2016, the
 32 Department shall report quar-
 33 terly to the Chairs of the
 34 House Ways and Means General
 35 Fund Committee and the Senate
 36 Finance and Taxation-General
 37 Fund Committee and the Legis-
 38 lative Fiscal Officer on all
 39 actions taken by the Depart-
 40 ment in furtherance of these
 41 goals. The reports shall in-
 42 clude, but not be limited to:
 43 (1) the number and amount of
 44 delinquent taxes collected
 45 during the quarter and the
 46 number and amounts of delin-
 47 quent taxes outstanding as of
 48 the end of the quarter; (2)
 49 the number of additional exam-
 50 iners and audit personnel em-
 51 ployed during the quarter (not

		General Fund	Earmarked Funds	Appropriation Total
1	including examiners and audit			
2	personnel employed to replace			
3	personnel that retire or otherwise leave state service);			
4	and (3) the number of new personal computers and related			
5	equipment put into use during			
6	the quarter.			
7				
8				
9	108. Secretary of State:			
10	(a) Administrative Support			
11	Services Program.....		12,975,012	12,975,012
12	SOURCE OF FUNDS:			
13	(1) Corporations Fund		3,328,428	
14	(2) Electronic Voting Fund ...		6,000	
15	(3) Farmers Credit Protection			
16	Fund.....		130,584	
17	In accordance with Section			
18	7-9A-320, Code of Alabama			
19	1975.			
20	(4) Federal Funds.....		7,955,000	
21	(5) Information Bulk Sales			
22	Fund.....		555,000	
23	In accordance with Section			
24	7-9A-523, Code of Alabama			
25	1975.			
26	(6) Office of Voter Registration.....		200,000	
27	In accordance with Section			
28	17-4-62, Code of Alabama 1975.			
29	(7) Uniform Commercial Code			
30	Fund, Estimated.....		800,000	
31				
32	Total Secretary of State		12,975,012	12,975,012
33	In the event HB632, HB638 and			
34	HB639 of the 2015 Regular Session are not enacted there is			
35	hereby appropriated from the			
36	State General Fund the amount			
37	of \$864,199 to the Secretary			
38	of State.			
39				
40	109. Securities Commission:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Regulatory Services Pro-			
2	gram.....		10,272,100	10,272,100
3	Notwithstanding any other laws			
4	to the contrary, the above			
5	appropriation includes a			
6	transfer to the State General			
7	Fund of \$1,500,000 to be made			
8	in four equal amounts at the			
9	beginning of each quarter of			
10	the fiscal year.			
11	SOURCE OF FUNDS:			
12	(1) Industrial Revenue Bond			
13	Notification Fund		10,000	
14	(2) Sale of Checks Fund		40,000	
15	(3) Securities Commission Fund			
16	.....		8,722,100	
17	(4) Securities Commission Fund			
18	- Transfer to the State Gen-			
19	eral Fund.....		1,500,000	
20	Total Securities Commission ..		10,272,100	10,272,100
21	110. Security Regulatory Board,			
22	Alabama:			
23	(a) Licensing, Regulation and			
24	Enforcement Program		275,000	275,000
25	SOURCE OF FUNDS:			
26	(1) Security Certification			
27	Fund.....		275,000	
28	Total Security Regulatory			
29	Board, Alabama.....		275,000	275,000
30	In accordance with Sections			
31	34-27C-1 et seq., Code of Ala-			
32	bama 1975.			
33	111. Senior Services, Depart-			
34	ment of:			
35	(a) Planning and Advocacy for			
36	the Elderly Program	6,982,099	34,666,779	41,648,878
37	Of the above appropriation,			
38	\$81,627 shall be allocated for			
39	the Retired Senior Volunteer			
40	Program. From the above appro-			
41	priation to the Planning and			

		General Fund	Earmarked Funds	Appropriation Total
1	Advocacy for the Elderly Pro-			
2	gram, the Department shall			
3	ensure that no fewer than 4.1			
4	million meals shall be served			
5	if federal funding for this			
6	program is maintained at fis-			
7	cal year 2010 levels. Any of			
8	the above appropriation ex-			
9	pended to match Title III of			
10	the Older Americans Act fund-			
11	ing shall be distributed as			
12	follows: Each program shall			
13	receive 50% of the FY 2013			
14	hold harmless funds, and the			
15	remaining funds shall be dis-			
16	tributed based upon the per-			
17	centages derived from the ex-			
18	isting PARCA population based			
19	five factor formula using the			
20	most current census data			
21	available.			
22	(b) Medicaid Waiver Services			
23	Program.....	18,850,429	85,519,065	104,369,494
24	(c) Elderly Medication Program			
25	.....	1,645,033		1,645,033
26	The Alabama SeniorRx program			
27	shall provide assistance ob-			
28	taining prescription medica-			
29	tions and shall be expanded to			
30	allow comprehensive benefits			
31	screening and application as-			
32	sistance through an Area			
33	Agency on Aging designated by			
34	ADSS as an Aging and Disabil-			
35	ity Resource Center (ADRC). It			
36	is the intent of the Legisla-			
37	ture that applicants can apply			
38	through local Area Agencies on			
39	Aging and their provider net-			
40	works to ensure services are			
41	maximized and that paperwork			
42	and inconvenience to the cli-			
43	ents are minimized to receive			
44	access to local and public			
45	benefits and prescription as-			
46	sistance. The Department of			
47	Senior Services shall report			
48	quarterly to the Chairs of the			
49	House Ways and Means General			
50	Fund Committee and the Senate			

		General Fund	Earmarked Funds	Appropriation Total
1	Finance and Taxation-General			
2	Fund Committee, the Governor,			
3	and the Legislative Fiscal			
4	Officer. The reports shall			
5	include the number of clients			
6	served at ADRC, the number of			
7	unduplicated SeniorRx partici-			
8	pants, the number of prescrip-			
9	tions filled, and the esti-			
10	mated value of the drugs pro-			
11	vided.			
12	SOURCE OF FUNDS:			
13	(1) State General Fund	6,982,099		
14	(2) State General Fund-Alabama			
15	SeniorRx.....	1,645,033		
16	(3) State General			
17	Fund-Medicaid Waiver	18,850,429		
18	(4) Federal and Local Funds ..		120,185,844	
19	Total Senior Services, Depart-			
20	ment of.....	27,477,561	120,185,844	147,663,405
21	In addition to the appropria-			
22	tions hereinabove made, there			
23	is hereby appropriated such			
24	amounts as become available			
25	from the Senior Services Trust			
26	Fund in accordance with Sec-			
27	tion 41-15C-1, Code of Alabama			
28	1975, to the Department of			
29	Senior Services for the fiscal			
30	year ending September 30,			
31	2016.			
32	112. Serve Alabama:			
33	(a) Executive Direction Pro-			
34	gram.....	101,357	4,917,517	5,018,874
35	SOURCE OF FUNDS:			
36	(1) State General Fund	101,357		
37	(2) Federal Funds.....		4,917,517	
38	Total Serve Alabama	101,357	4,917,517	5,018,874
39	113. Social Work Examiners,			
40	Alabama State Board of:			
41	(a) Professional and Occupa-		410,884	410,884

		General Fund	Earmarked Funds	Appropriation To- tal
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Alabama State Board of			
5	Social Work Examiners Fund .		410,884	
6	As provided in Section			
7	34-30-6, Code of Alabama 1975.			
8	Total Social Work Examiners,			
9	Alabama State Board of		410,884	410,884
10	114. Soil and Water Conserva-			
11	tion Committee, State:			
12	(a) Water Resource Development			
13	Program.....	2,393,458	2,036,000	4,429,458
14	Of the above appropriation,			
15	\$45,337 shall be expended for			
16	state match for the Agricul-			
17	ture Water Enhancement Program			
18	(AWEP).			
19	(b) Professional and Occupa-			
20	tional Licensing and Regula-			
21	tion Program.....		5,000	5,000
22	(c) Resource Conservation and			
23	Development Program	2,393,458		2,393,458
24	SOURCE OF FUNDS:			
25	(1) State General Fund	4,786,916		
26	(2) Departmental Receipts		2,036,000	
27	(3) Soil Classifiers Fund		5,000	
28	As provided in Section			
29	34-32-19, Code of Alabama			
30	1975.			
31	Total Soil and Water Conserva-			
32	tion Committee, State	4,786,916	2,041,000	6,827,916
33	115. Speech Pathology and Audi-			
34	ology, Alabama Board of Exam-			
35	iners for:			
36	(a) Professional and Occupa-			
37	tional Licensing and Regula-			
38	tion Program.....		295,500	295,500
39	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Examiners			
2	for Speech Pathology and			
3	Audiology Fund.....		295,500	
4	As provided in Section			
5	34-28A-44, Code of Alabama			
6	1975.			
7	Total Speech Pathology and			
8	Audiology, Alabama Board of			
9	Examiners for.....		295,500	295,500
10	116. Surface Mining Commission,			
11	Alabama:			
12	(a) Industrial Safety and Ac-			
13	cident Prevention Program ..		4,774,311	4,774,311
14	SOURCE OF FUNDS:			
15	(1) Bond Forfeiture/Reclamation Projects,			
16	Estimated.....		2,500,000	
17	As provided in Section			
18	9-16-103, Code of Alabama			
19	1975.			
20				
21	(2) Federal and Local Funds ..		1,309,378	
22	(3) Surface Mining Commis-			
23	sion-Fees.....		964,933	
24	Total Surface Mining Commis-			
25	sion, Alabama.....		4,774,311	4,774,311
26	117. Tax Tribunal, Alabama:			
27	(a) Administrative Services			
28	Program.....		454,368	454,368
29	SOURCE OF FUNDS:			
30	(1) Alabama Tax Tribunal Fund ..		454,368	
31	Total Tax Tribunal, Alabama ..		454,368	454,368
32	118. Tennessee-Tombigbee Water-			
33	way Development Authority:			
34	(a) Water Resource Development			
35	Program.....	90,650		90,650
36	SOURCE OF FUNDS:			
37	(1) State General Fund	90,650		

	General Fund	Earmarked Funds	Appropriation Total
1 Total Tennessee-Tombigbee Wa-			
2 terway Development Authority .	90,650		90,650
3 119. Tourism Department, Ala-			
4 bama:			
5 (a) Tourism and Travel Promo-			
6 tion Program	350,000	17,163,660	17,513,660
7 Of the above appropriation,			
8 \$150,000 shall be expended for			
9 the Bicentennial Commission.			
10 In addition, of the above ap-			
11 propriation \$200,000 shall be			
12 transferred to the Department			
13 of Mental Health.			
14 SOURCE OF FUNDS:			
15 (1) State General Fund	350,000		
16 (2) Lodging Tax (\$0.01)		17,163,660	
17 Receipts collected under the			
18 provisions of Sections 40-26-1			
19 et seq., Code of Alabama 1975.			
20 Total Tourism Department, Ala-			
21 bama.....	350,000	17,163,660	17,513,660
22 The above appropriation to the			
23 Tourism Department from the			
24 Lodgings Tax includes a trans-			
25 fer to the State General Fund			
26 of \$1,528,000 to be made in			
27 four equal payments at the			
28 beginning of each quarter of			
29 the fiscal year.			
30 120. Transportation, Department			
31 of:			
32 (a) Surface Transportation			
33 Improvement and Preservation			
34 Program.....		1,243,250,128	1,243,250,128
35 Proposed spending plan for the			
36 above (a) includes the follow-			
37 ing:			
38 Industrial Access Improvements			
39 & Assistance ...12,000,000			
40 (b) General Administration			
41 Program.....		165,471,445	165,471,445
42 Proposed spending plan for the			

	General Fund	Earmarked Funds	Appropriation Total
1	above (b) includes the follow-		
2	ing:		
3	Captive County Health Insur-		
4	ance ...125,000		
5	Transfer to Administrative		
6	Office of Courts ...35,000,000		
7	Transfer to State Law Enforce-		
8	ment Agency ...28,500,000		
9	(c) General Aviation and Aero-		
10	nautic Improvement and As-		
11	sistance Program.....	22,920,681	22,920,681
12	SOURCE OF FUNDS:		
13	(1) Airport Development Fund .	22,920,681	
14	(2) Federal Aid.....	720,000,000	
15	(3) Public Road and Bridge		
16	Fund.....	625,221,573	
17	There is hereby appropriated,		
18	for payment of the principal		
19	of and the interest on all		
20	bonds heretofore or hereafter		
21	issued for public highways and		
22	bridge purposes, or either, by		
23	the State of Alabama, Alabama		
24	Federal Aid Highway Finance		
25	Authority, Alabama Highway		
26	Finance Corporation, or Ala-		
27	bama Industrial Access Road		
28	and Bridge Corporation, a to-		
29	tal of \$45,050,083 or so much		
30	thereof as may be necessary		
31	for payment of said principal		
32	and interest at their respec-		
33	tive maturities, of the reve-		
34	nues pledged for such payment.		
35	The Director of Transportation		
36	with the consent of the Gover-		
37	nor and the Director of Fi-		
38	nance shall have the authority		
39	to transfer any appropriation		
40	or any portion thereof between		
41	and among subsections (a), (b)		
42	and (c) of this section when-		
43	ever such transfer shall be		
44	necessary to assure maximum		
45	utilization of federal match-		
46	ing funds which shall become		

	General Fund	Earmarked Funds	Appropriation Total
1	available. In the event that		
2	there shall not be sufficient		
3	funds available for payment of		
4	all appropriations hereinabove		
5	made, the following provisions		
6	shall be applicable. In the		
7	event of such insufficiency in		
8	respect of said revenues ac-		
9	cruing to the Department of		
10	Transportation: (1) the appro-		
11	priation made for Debt Service		
12	in subsections (a) and (b)		
13	hereof shall be paid in full,		
14	and (2) the appropriations		
15	from the revenues accruing to		
16	the Department of Transporta-		
17	tion that are herein made for		
18	the purposes referred to in		
19	subsections (a), (b) and (c)		
20	except for Debt Service,		
21	hereof shall be allocated		
22	among the purposes referred to		
23	in said subsections in such		
24	order and with such priorities		
25	as the Director of the Depart-		
26	ment of Transportation shall		
27	from time to time direct. The		
28	funds appropriated in subsec-		
29	tions (a) and (c) hereof, for		
30	the matching federal funds,		
31	shall not revert at the end of		
32	the fiscal year for which such		
33	appropriations are made but		
34	shall remain available for the		
35	purposes for which such appro-		
36	priations were made. In addi-		
37	tion to all appropriations		
38	hereinabove made, there is		
39	hereby appropriated to the		
40	Department of Transportation		
41	all federal funds accruing		
42	thereto to be expended only		
43	for the purpose for which such		
44	funds are made available.		
45	(4) Public Road and Bridge		
46	Fund-Transfer to Administra-		
47	tive Office of Courts		
		35,000,000	
48	In accordance with Constitu-		
49	tional Amendment No. 354.		
50	(5) Public Road and Bridge		
		3,500,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Fund-Transfer to State Law			
2 Enforcement Agency			
3 (6) Public Road and Bridge			
4 Fund-Transfer to State Law			
5 Enforcement Agency		25,000,000	
6 In accordance with Constitu-			
7 tional Amendment No. 354.			
8 Total Transportation, Depart-			
9 ment of.....	1,431,642,254		1,431,642,254
10 In addition to the above ap-			
11 propriation, there is hereby			
12 appropriated to the Department			
13 of Transportation such amounts			
14 as may be received by the De-			
15 partment for resolution of			
16 Civil Action No. 85-T-655-N.			
17 121. Treasurer, State:			
18 (a) Fiscal Management Program .		4,892,277	4,892,277
19 SOURCE OF FUNDS:			
20 (1) Alabama College Education			
21 Savings Administrative Fund .		468,787	
22 As provided in Section			
23 16-33C-10, Code of Alabama			
24 1975.			
25 (2) Prepaid Affordable College			
26 Tuition Fund.....		794,827	
27 (3) State Treasury Operations			
28 Fund.....		3,628,663	
29 As provided in Section			
30 36-17-20, Code of Alabama			
31 1975.			
32 Total Treasurer, State	4,892,277		4,892,277
33 122. Underground and Above-			
34 ground Storage Tank Trust Fund			
35 Management Board, Alabama:			
36 (a) Administration of Under-			
37 ground and Aboveground Stor-			
38 age Tank Trust Fund Manage-			
39 ment Board Program		150,000	150,000
40 Of the above appropriation, up			
41 to \$100,000 may be used for a			
42 continuing education and			
43 training program related to			

		General Fund	Earmarked Funds	Appropriation Total
1	storage tank release preven-			
2	tion and clean up. Such con-			
3	tinuing education shall be			
4	provided by a qualified pro-			
5	gram approved by the Under-			
6	ground and Aboveground Storage			
7	Tank Trust Fund Management			
8	Board.			
9	SOURCE OF FUNDS:			
10	(1) Underground and Above-			
11	ground Storage Tank Trust			
12	Fund.....		150,000	
13	As provided in Section			
14	22-35-4, Code of Alabama 1975.			
15	Total Underground and Above-			
16	ground Storage Tank Trust Fund			
17	Management Board, Alabama		150,000	150,000
18	123. Veterans' Affairs, Depart-			
19	ment of:			
20	(a) Administration of Veter-			
21	ans' Affairs Program	1,218,393	4,296,679	5,515,072
22	Of the above appropriation,			
23	\$16,282 shall be allocated for			
24	Still Serving Veterans, and			
25	\$60,000 shall be allocated to			
26	the Department of Alabama Dis-			
27	abled American Veterans.			
28	(b) Veterans Homes Administra-			
29	tion Program.....		69,698,521	69,698,521
30	(c) Veterans Cemetery Program .		400,000	400,000
31	SOURCE OF FUNDS:			
32	(1) State General Fund	1,218,393		
33	(2) Veterans' Assistance Fund .		41,471,129	
34	The appropriation from the			
35	Veterans' Assistance Fund may			
36	be expended for operation of			
37	the Veterans' Nursing Homes,			
38	any other direct expenditure			
39	for veterans' services and			
40	capital outlay.			
41	(3) Veterans' Home Trust			
42	Fund-Transfer.....		32,924,071	

	General Fund	Earmarked Funds	Appropriation Total
1 Total Veterans' Affairs, Department of.....	1,218,393	74,395,200	75,613,593
2			
3 124. Veterinary Medical Examiners, Alabama State Board of:			
4			
5 (a) Professional and Occupational Licensing and Regulation Program.....		642,750	642,750
6			
7			
8 SOURCE OF FUNDS:			
9 (1) State Board of Veterinary Medical Examiners Fund		642,750	
10			
11 As provided in Section 34-29-70, Code of Alabama 1975.			
12			
13			
14 Total Veterinary Medical Examiners, Alabama State Board of		642,750	642,750
15			
16 125. Women's Commission, Alabama:			
17			
18 (a) Employment and Social Opportunities Program		18,000	18,000
19			
20 SOURCE OF FUNDS:			
21 (1) Women's Commission Fund		18,000	
22			
23 Total Women's Commission, Alabama.....		18,000	18,000
24			
25 126. Youth Services, Department of:			
26			
27 (a) Financial Assistance Program (School District)		881,789	881,789
28			
29 (b) Youth Services Program ...	1,048,329	31,394,470	32,442,799
30			
31 SOURCE OF FUNDS:			
32 (1) State General Fund	1,048,329		
33			
34 (2) Youth Services Fund		32,276,259	
35			
36 Total Youth Services, Department of.....	1,048,329	32,276,259	33,324,588
37			
38 It is the intent of the Legislature that the Department notify the members of each local legislative delegation			

		General Fund	Earmarked Funds	Appropriation Total
1	(whenever possible) prior to			
2	grants being awarded in each			
3	legislative district. The De-			
4	partment shall notify the leg-			
5	islative delegation of the			
6	amount of the grant, the re-			
7	cipient of the grant, and the			
8	date the grant is to be			
9	awarded.			
10	2D. Other:			
11	1. Arrest of Absconding Felons:			
12	(a) Criminal Investigation			
13	Program, Estimated	23,728		23,728
14	SOURCE OF FUNDS:			
15	(1) State General Fund	23,728		
16	As provided in Sections 15-9-1			
17	and 15-9-3, Code of Alabama			
18	1975.			
19	Total Arrest of Absconding			
20	Felons.....	23,728		23,728
21	2. Automatic Appeal Expense:			
22	(a) Legal Advice and Legal			
23	Services Program, Estimated .	32		32
24	SOURCE OF FUNDS:			
25	(1) State General Fund	32		
26	As provided in Sections			
27	12-22-150 and 12-22-241, Code			
28	of Alabama 1975.			
29	Total Automatic Appeal Expense			
30	.....	32		32
31	3. County Government Capital			
32	Improvement Fund:			
33	(a) Special Services Program,			
34	Estimated.....	25,977,418		25,977,418
35	SOURCE OF FUNDS:			
36	(1) Alabama Trust Fund Income,			
37	Estimated.....	25,977,418		
38	Total County Government Capi-			
39	tal Improvement Fund	25,977,418		25,977,418

	General Fund	Earmarked Funds	Appropriation To- tal
1 4. Court Assessed Costs Not			
2 Provided For:			
3 (a) Special Services Program,			
4 Estimated.....	4,960,541		4,960,541
5 As provided in Sections			
6 22-52-14, 22-11A-1 through			
7 22-11A-41, 12-15-215,			
8 26-17-636 and 12-21-131, Code			
9 of Alabama 1975.			
10 (b) Legal Advice and Legal			
11 Services Program.....	252,300		252,300
12 It is the intent of the Legis-			
13 lature that the appropriation			
14 in this subsection be expended			
15 for court costs to include			
16 cost of depositions, witness			
17 fees and expenses, filing and			
18 docket fees, court reporters,			
19 court judgments, attorneys			
20 fees, out-of-court settlements			
21 and other expenses ordered by			
22 the court or normally identi-			
23 fied as costs of court, when			
24 any of the above is approved			
25 by the Attorney General. The			
26 Attorney General shall provide			
27 a report quarterly to the			
28 Chair of the House Ways and			
29 Means General Fund Committee,			
30 the Chair of the Senate Fi-			
31 nance and Taxation-General			
32 Fund Committee and the Legis-			
33 lative Fiscal Officer on the			
34 detailed expenditures of this			
35 appropriation.			
36 (c) Automatic Appeal Cases			
37 Expense Program.....	17,319		17,319
38 The above appropriation shall			
39 be used to reimburse reason-			
40 able expenses incurred by at-			
41 torneys representing defen-			
42 dants under sentence of death			
43 in state collateral proceed-			
44 ings, such as those under Rule			
45 32 of the Rules of Criminal			
46 Procedure. Provided, in no			
47 case may any amount be paid			
48 unless the court determines by			

		General Fund	Earmarked Funds	Appropriation To- tal
1	written order in advance that			
2	the cost is both necessary and			
3	reasonable, and in no event			
4	may any amount be paid out of			
5	this appropriation as fees to			
6	any attorney for services or			
7	to compensate any attorney for			
8	time either as an attorney in			
9	the proceeding or as a wit-			
10	ness.			
11	SOURCE OF FUNDS:			
12	(1) State General Fund	252,300		
13	(2) State General Fund, Esti-			
14	mated.....	4,960,541		
15	(3) State General			
16	Fund-Automatic Appeal Cases .	17,319		
17	Total Court Assessed Costs Not			
18	Provided For.....	5,230,160		5,230,160
19	5. Court Costs:			
20	(a) Court Operations Program,			
21	Estimated.....	78		78
22	SOURCE OF FUNDS:			
23	(1) State General Fund	78		
24	Pursuant to Act No. 558, 1957,			
25	Page 777.			
26	Total Court Costs.....	78		78
27	6. Distribution of Public Docu-			
28	ments:			
29	(a) Administrative Support			
30	Services Program, Estimated .	159,213		159,213
31	SOURCE OF FUNDS:			
32	(1) State General Fund	159,213		
33	As provided in Sections			
34	36-14-1, 36-14-11, 17-5-11,			
35	and 41-21-8, Code of Alabama			
36	1975.			
37	Total Distribution of Public			
38	Documents.....	159,213		159,213

	General Fund	Earmarked Funds	Appropriation Total
1	7. Election Expenses:		
2	(a) Special Services Program,		
3	Estimated.....	6,345,500	6,345,500
4	(b) Training of Election Offi-		
5	cials.....	29,966	29,966
6	For payment of expenses pursu-		
7	ant to the court order entered		
8	by the U.S. District Court,		
9	Middle District of Alabama in		
10	Civil Action No. 84-T-595-N.		
11	SOURCE OF FUNDS:		
12	(1) State General Fund	29,966	
13	(2) State General Fund, Esti-		
14	mated.....	6,345,500	
15	As provided in Section		
16	17-16-7, Code of Alabama 1975.		
17	Total Election Expenses	6,375,466	6,375,466
18	8. Emergency Fund, Departmen-		
19	tal:		
20	(a) Special Services Program .	5,104,116	5,104,116
21	SOURCE OF FUNDS:		
22	(1) State General Fund	5,104,116	
23	Total Emergency Fund, Depart-		
24	mental.....	5,104,116	5,104,116
25	This is the appropriation con-		
26	templated in Section 41-4-94,		
27	Code of Alabama 1975, and		
28	shall be the only amount ap-		
29	propriated and the total		
30	amount expended under the pro-		
31	visions of said section. This		
32	appropriation shall be ex-		
33	pended solely for the purpose		
34	of addressing a financial		
35	emergency within a state de-		
36	partment, board, commission,		
37	bureau, office or agency. At		
38	least ten days prior to the		
39	release of any of this appro-		
40	priation to any state depart-		
41	ment, board, commission, bu-		

		General Fund	Earmarked Funds	Appropriation Total
1	reau, office or agency, the			
2	Director of Finance shall no-			
3	tify the Chair of the Senate			
4	Finance and Taxation-General			
5	Fund Committee, the Chair of			
6	the House Ways and Means Gen-			
7	eral Fund Committee and the			
8	Director of the Legislative			
9	Fiscal Office of such pending			
10	transfer.			
11	9. Fair Trial Tax Transfer:			
12	(a) Court Operations Program,			
13	Estimated.....	44,000,000		44,000,000
14	SOURCE OF FUNDS:			
15	(1) State General Fund -			
16	Transfer.....	44,000,000		
17	Total Fair Trial Tax Transfer .	44,000,000		44,000,000
18	10. Feeding of Prisoners:			
19	(a) Institutional Services -			
20	Corrections Program, Esti-			
21	mated.....	8,611,750		8,611,750
22	SOURCE OF FUNDS:			
23	(1) State General Fund	8,611,750		
24	For expenses of feeding pris-			
25	oners in county jails in ac-			
26	cordance with Sections 14-6-42			
27	and 14-6-43, Code of Alabama			
28	1975.			
29	Total Feeding of Prisoners ...	8,611,750		8,611,750
30	11. Finance - CMIA, Department			
31	of:			
32	(a) Fiscal Management Program,			
33	Estimated.....	90,650		90,650
34	SOURCE OF FUNDS:			
35	(1) State General Fund	90,650		
36	As provided in Section			
37	41-4-38, Code of Alabama 1975.			
38	Total Finance - CMIA, Depart-			
39	ment of.....	90,650		90,650

	General Fund	Earmarked Funds	Appropriation Total
12. Finance - FEMA, Department of:			
(a) Readiness and Recovery Program, Estimated	5,287,908		5,287,908
Payments of the State's share of administrative costs and matching grants furnished by the Federal Emergency Management Agency.			
SOURCE OF FUNDS:			
(1) State General Fund	5,287,908		
Total Finance - FEMA, Department of.....	5,287,908		5,287,908
The above appropriation to the Department of Finance-FEMA from the State General Fund is conditioned upon the declaration of a natural disaster area by the President of the United States and conditioned further upon the requirement by the Federal Emergency Management Agency or the U.S. Soil Conservation Service (SCS) for the State of Alabama to pay a state match for FEMA or SCS grants.			
13. Forest Fire Fund, Emergency:			
(a) Forest Resources Protection and Development Program	163,170		163,170
SOURCE OF FUNDS:			
(1) State General Fund-Transfer.....	163,170		
The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Forest Fire Fund, Emergency.....			
2		163,170		163,170
3	14. Governor's Conference, National:			
4				
5	(a) Executive Direction Program, Estimated.....	176,055		176,055
6				
7	SOURCE OF FUNDS:			
8	(1) State General Fund	176,055		
9	Total Governor's Conference, National.....	176,055		176,055
10				
11	15. Governor's Proclamation Expenses:			
12				
13	(a) Executive Direction Program, Estimated.....	226,625		226,625
14				
15	SOURCE OF FUNDS:			
16	(1) State General Fund	226,625		
17	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.			
18				
19	Total Governor's Proclamation Expenses.....	226,625		226,625
20				
21				
22	16. Governor's Widow Retirement:			
23				
24	(a) Executive Direction Program, Estimated.....	5,802		5,802
25				
26	SOURCE OF FUNDS:			
27	(1) State General Fund	5,802		
28	As provided in Section 36-13-12, Code of Alabama 1975.			
29				
30	Total Governor's Widow Retirement.....	5,802		5,802
31				
32	17. Law Enforcement Agency, Alabama-Emergency Code:			
33				
34	(a) Readiness and Recovery Program.....	54,390		54,390
35				
36	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	54,390		
2	As provided in Section 32-2-7,			
3	Code of Alabama 1975.			
4	Total Law Enforcement Agency,			
5	Alabama-Emergency Code	54,390		54,390
6	18. Law Enforcement Agency, Ala-			
7	bama-State Bureau of Investi-			
8	gation Cost of Evidence Fund:			
9	(a) Special Services Program .	113,313		113,313
10	SOURCE OF FUNDS:			
11	(1) State General			
12	Fund-Transfer.....	113,313		
13	Total Law Enforcement Agency,			
14	Alabama-State Bureau of Inves-			
15	tigation Cost of Evidence Fund			
16	.....	113,313		113,313
17	The above appropriation to the			
18	Alabama Law Enforcement Agency			
19	SBI Cost of Evidence Fund			
20	shall be conditioned as pro-			
21	vided in Section 32-2-11, Code			
22	of Alabama 1975, and shall			
23	remain in the State General			
24	Fund until a demonstrated need			
25	is determined and recommended			
26	by the Director of Finance and			
27	approved by the Governor.			
28	19. Law Enforcement Fund:			
29	(a) Criminal Investigation			
30	Program, Estimated	13,598		13,598
31	SOURCE OF FUNDS:			
32	(1) State General Fund	13,598		
33	As provided in Sections			
34	28-4-311 and 28-4-312, Code of			
35	Alabama 1975.			
36	Total Law Enforcement Fund ...	13,598		13,598
37	20. Law Enforcement Legal De-			
38	fense:			
39	(a) Legal Advice and Legal			
40	Services Program, Estimated .	786		786

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	786		
3	To carry out provisions of			
4	Section 36-21-1, Code of Ala-			
5	bama 1975.			
6	Total Law Enforcement Legal			
7	Defense.....	786		786
8	21. Military - Emergency Active			
9	Duty Pay:			
10	(a) Military Operations Pro-			
11	gram, Estimated.....	754,755		754,755
12	SOURCE OF FUNDS:			
13	(1) State General Fund	754,755		
14	As provided in Section			
15	31-2-133, Code of Alabama			
16	1975.			
17	Total Military - Emergency			
18	Active Duty Pay.....	754,755		754,755
19	22. Municipal Government Capital			
20	Improvement Fund:			
21	(a) Special Services Program,			
22	Estimated.....		25,977,418	25,977,418
23	SOURCE OF FUNDS:			
24	(1) Alabama Trust Fund Income,			
25	Estimated.....		25,977,418	
26	Total Municipal Government			
27	Capital Improvement Fund		25,977,418	25,977,418
28	23. Port Authority Transfer, Ala-			
29	bama State:			
30	(a) State Port Authority Pro-			
31	gram.....	3,500,000		3,500,000
32	SOURCE OF FUNDS:			
33	(1) State General Fund	3,500,000		
34	The above appropriation to the			
35	Alabama State Port Authority			
36	shall be conditioned upon the			
37	availability of funds and			
38	shall remain in the State Gen-			

		General Fund	Earmarked Funds	Appropriation Total
1	eral Fund until a demonstrated			
2	need is determined and recom-			
3	mended by the Director of Fi-			
4	nance and approved by the Gov-			
5	ernor.			
6	Total Port Authority Transfer,			
7	Alabama State.....	3,500,000		3,500,000
8	24. Printing of Codes and Supple-			
9	ments - Secretary of State:			
10	(a) Administrative Support			
11	Services Program, Estimated .	326,340		326,340
12	SOURCE OF FUNDS:			
13	(1) State General Fund	326,340		
14	As provided in Sections			
15	41-21-1 through 41-21-8, Code			
16	of Alabama 1975.			
17	Total Printing of Codes and			
18	Supplements - Secretary of			
19	State.....	326,340		326,340
20	It is the intent of the Legis-			
21	lature that the number of			
22	Codes and Supplements printed			
23	and distributed shall be lim-			
24	ited to the minimum number			
25	actually needed, utilized, and			
26	required by law. Procedures			
27	should be adopted to verify			
28	the need and utility of re-			
29	quired printed sets to ensure			
30	printing cost savings when			
31	possible.			
32	25. Printing of Legislative Acts			
33	and Journals:			
34	(a) Administrative Support			
35	Services Program, Estimated .	90,650		90,650
36	SOURCE OF FUNDS:			
37	(1) State General Fund	90,650		
38	Total Printing of Legislative			
39	Acts and Journals.....	90,650		90,650
40	26. Registration of Voters:			
41	(a) Special Services Program,			
42	Estimated.....	4,580,000		4,580,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	4,580,000	
3	In accordance with Sections		
4	17-3-5 and 17-3-57, Code Ala-		
5	bama 1975.		
6	Total Registration of Voters .	4,580,000	4,580,000
7	27. Removal of Prisoners:		
8	(a) Administrative Services		
9	and Logistical Support Pro-		
10	gram, Estimated.....	761,460	761,460
11	SOURCE OF FUNDS:		
12	(1) State General Fund	761,460	
13	As provided in Sections		
14	15-10-70 through 15-10-73,		
15	15-9-62, 15-9-65, and 15-9-81,		
16	Code of Alabama 1975.		
17	Total Removal of Prisoners ...	761,460	761,460

18 Section 3. In addition to all other appropriations,
19 there is hereby appropriated from the State General Fund the
20 following amounts to be conditioned upon the availability of
21 funds, the recommendation of the Director of Finance, and the
22 approval of the Governor:

23	Entity	Appropriation
24	First Priority Conditionals - These appro-	
25	priations shall be joint first priority	
26	conditionals which shall be released in	
27	full prior to any other conditional appro-	

1	priation being released.	
2	Unified Judicial System	14,507,493
3	Corrections, Department of	19,714,065
4	Human Resources, Department of	12,339,189
5	Medicaid Agency, Alabama	34,256,280
6	Mental Health, Department of	5,274,822
7	Second Priority Conditionals - These ap-	
8	propriations shall be joint second prior-	
9	ity conditionals which shall be released	
10	in full prior to any other conditional ap-	
11	propriation being released.	
12	Examiners of Public Accounts	970,483
13	Law Institute, Alabama	57,043
14	Legislative Building Authority	5,798
15	Legislative Council	19,148
16	Legislative Fiscal Office	152,391
17	Legislative Reference Service	147,262
18	Legislature	1,721,434
19	Office of the Speaker of the House of Rep-	
20	resentatives	99,692
21	Office of the Senate President Pro Tempore	80,850
22	Civil Appeals, Court of	268,024
23	Criminal Appeals, Court of	283,529

1	Judicial Inquiry Commission	34,851
2	Supreme Court	711,276
3	Supreme Court Library	53,380
4	Adjustment, Board of	19,514
5	Agricultural and Conservation Development	
6	Commission	18,489
7	Agriculture and Industries, Department of	1,703,233
8	Archives and History, Department of	466,361
9	Attorney General, Office of the	1,102,500
10	Auditor, State	66,150
11	Building Commission, State	62,783
12	Building Renovation Finance Authority, Al-	
13	abama	55,010
14	Child Abuse and Neglect Prevention, State	
15	Department of	7,902
16	Commerce, Department of	3,633,510
17	Crime Victims Compensation Commission, Al-	
18	abama	7,350
19	District Attorneys	2,026,879
20	Economic and Community Affairs, Alabama	
21	Department of	2,000,507
22	Emergency Management Agency	255,205
23	Employees' Suggestion Incentive Board, Al-	1,838

1	abama	
2	Ethics Commission, Alabama	133,930
3	Finance, Department of	4,247,019
4	Forensic Sciences, Department of	1,733,700
5	Forestry Commission, Alabama	1,217,164
6	Geological Survey	313,664
7	Governor's Contingency Fund	5,782
8	Governor's Mansion Authority	10,507
9	Governor's Office	105,665
10	Governor's Office on Disability	6,613
11	Health, Department of Public	2,137,563
12	Health Planning Agency, State	55,788
13	Historical Commission, Alabama	584,905
14	Indian Affairs Commission, Alabama	6,321
15	Labor, Department of	1,034,576
16	Law Enforcement Agency, State	10,161,870
17	Lieutenant Governor, Office of the	50,348
18	Military Department	543,900
19	Oil and Gas Board	195,957
20	Pardons and Paroles, Board of	2,975,593
21	Prosecution Services, Office of	673,402
22	Senior Services, Department of	2,227,910

1	Serve Alabama	36,597
2	Soil and Water Conservation Committee,	
3	State	598,351
4	Surface Mining Commission, Alabama	36,222
5	Tennessee-Tombigbee Waterway Development	
6	Authority	7,350
7	Tourism Department, Alabama	336,000
8	Veterans' Affairs, Department of	98,789
9	Youth Services, Department of	4,906,740
10	Arrest of Absconding Felons	1,924
11	Automatic Appeal Expense	3
12	Court Assessed Costs Not Provided For	424,067
13	Court Costs - Act 558, 1957	6
14	Distribution of Public Documents - Secre-	
15	tary of State	12,909
16	Election Expenses	516,930
17	Emergency Fund, Departmental	3,341,610
18	Feeding of Prisoners	698,250
19	Finance - CMIA, Department of	7,350
20	Forest Fire Fund, Emergency	13,230
21	Governors Conference, National	14,275
22	Governor's Proclamation Expenses	18,375
23	Governor's Widow Retirement	470

1	Law Enforcement Agency, Alabama - Emer-	
2	gency Code	4,410
3	Law Enforcement Agency, Alabama - SBI Cost	
4	of Evidence Fund	9,188
5	Law Enforcement Fund	1,103
6	Law Enforcement Legal Defense	64
7	Military - Emergency Active Duty Pay	61,196
8	Printing of Codes and Supplements - Secre-	
9	tary of State	26,460
10	Printing of Legislative Acts and Journals	7,350
11	Removal of Prisoners	61,740
12	Alcoholic Beverage Control Board, Alabama	5,361,188
13	Conservation and Natural Resources, De-	
14	partment of	7,271,486
15	Environmental Management, Department of	7,022,985
16	Insurance, Department of	1,345,000
17	Manufactured Housing Commission, Advisory	
18	Board	179,159
19	Revenue, Department of	10,294,037
20	Tourism Department, Alabama	1,201,071
21	After the release of the first and second	
22	priority conditional appropriations, these	
23	appropriations shall be joint third prior-	

ity conditionals which shall be released
in full prior to any other conditional
appropriation being released.

Corrections, Department of	6,000,000
Pardons and Paroles, Board of	18,500,000
Governor's Office	500,000

It is the intent of the Legislature that
the above conditional amounts are to be
used to implement the provisions of Senate
Bill 67 of the 2015 Regular Session re-
garding prison reform.

Economic and Community Affairs, Alabama Department of	5,000,000
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For the Alabama Coalition Against Domestic
Violence (ACADV) (of which \$3,000,000
shall be utilized to implement the Domes-
tic Violence Improvement Program and
\$2,000,000 shall be distributed to each
full certified member domestic violence
centers utilizing a funding formula cre-
ated by ACADV and ADECA).

Section 4. Notwithstanding any other provisions of
this act or any other act, any amounts from appropriations for
the fiscal year ending September 30, 2015, to the various

1 state agencies in this act which were unexpended and reverted
2 on September 30, 2015, are hereby reappropriated to the
3 respective offices for the fiscal year beginning October 1,
4 2015.

5 Section 5. In addition to all other appropriations
6 heretofore or hereafter made, there is hereby appropriated
7 such amounts as may be necessary for the fiscal year ending
8 September 30, 2016, to the Retirement Systems of Alabama from
9 the Senior Services Trust Fund to comply with Section
10 41-15C-1, Code of Alabama 1975.

11 Section 6. In addition to all other appropriations
12 heretofore or hereafter made, there is hereby conditionally
13 appropriated any and all amounts from tobacco settlement or
14 litigation for the fiscal year ending September 30, 2016. The
15 amounts are conditioned upon the State of Alabama receiving
16 revenue from tobacco settlement or litigation and upon the
17 recommendation of the Director of Finance, the Chairs of the
18 House Ways and Means General Fund Committee and the Senate
19 Finance and Taxation-General Fund Committee, and the approval
20 of the Governor. The conditional appropriation made herein
21 shall be allocated pursuant to Sections 41-10-620 through
22 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
23 Alabama 1975.

24 Section 7. Except as may be herein otherwise
25 provided, amounts herein specifically appropriated shall be in
26 lieu of the amounts heretofore provided or appropriated by law
27 for such purposes. The amounts herein appropriated are the

1 maximum amounts to be expended for the purposes herein
2 designated and in no event shall the maximum expenditure
3 provided for any items of expense exceed the amount allocated
4 herein except as may be provided for under Sections 4, 5, 6,
5 8, 9, 11, 12, and 15 of this bill, as provided in the Budget
6 Management Act of 1976, Sections 41-19-1 et seq., Code of
7 Alabama 1975, and those appropriations herein made, except
8 appropriations to the Alabama Alcoholic Beverage Control Board
9 for the purchase of alcoholic beverages, are and shall be
10 subject to the terms, conditions, provisions and limitations
11 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
12 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
13 of Alabama 1975.

14 Section 8. Any surplus remaining in any
15 appropriation herein made from the State General Fund to any
16 office, department, bureau, board, commission or agency may be
17 transferred, on order of the Governor, to any other
18 appropriation herein made from the State General Fund when
19 such appropriation to any office, department, bureau, board,
20 commission or agency is insufficient to pay salaries in that
21 office, department, bureau, board, commission or agency.

22 Section 9. In addition to appropriations herein
23 made, all gifts, grants, insurance proceeds, contributions or
24 entitlements, in excess of the amount carried in the bill,
25 including grants by the Congress of the United States,
26 municipalities or counties, to any department, division,
27 board, bureau, commission, agency, institution, office or

1 officer of the State of Alabama are hereby appropriated and,
2 in the event the same are recurring, are reappropriated to
3 such department, division, board, bureau, commission, agency,
4 institution, office or officer to be used only for the purpose
5 or purposes for which the grant or contribution was or shall
6 be made. Further, all state, county, municipal and educational
7 entities are authorized to disburse such sums as deemed
8 necessary by mutual agreement between said entities and the
9 State of Alabama, Department of Examiners of Public Accounts
10 to partially defray the cost of auditing services performed by
11 said agency. All such sums are hereby appropriated and
12 reappropriated if necessary to the Department of Examiners of
13 Public Accounts for audit services, to be expended through the
14 fund established by Section 41-5-24, Code of Alabama 1975.

15 Section 10. The Department of Examiners of Public
16 Accounts is hereby authorized to examine as deemed necessary
17 all appropriations herein made for compliance with the laws of
18 the State of Alabama. Any examination performed shall be in
19 accordance with the provisions of Title 41, Chapter 5, Code of
20 Alabama 1975. It is the intent of the Legislature that all
21 state agencies cooperate with the Examiners of Public Accounts
22 to provide the information necessary to conduct recovery
23 audits as provided for in Section 41-5-6.1, Code of Alabama
24 1975.

25 Section 11. Upon certification to the Director of
26 Finance by the State Attorney General that a federal court has
27 ordered the State of Alabama to pay claims, attorney fees, or

1 other costs relating to said court order, funds are hereby
2 appropriated to the affected department, board, bureau, or
3 commission from the appropriate fund or funds of such
4 department, board, bureau or commission in the amount
5 necessary to satisfy that court order. Such appropriations are
6 in addition to any other appropriation heretofore or hereafter
7 made in this appropriation act. Such appropriations are
8 conditioned upon the availability of funds and a determination
9 by the Director of Finance that existing appropriations are
10 not available for the court-ordered payments.

11 Section 12. All interest earned from funds paid into
12 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
13 90-556 and Act 91-572 are hereby appropriated to the
14 Governor's Contingency Fund to be spent at the discretion of
15 the Governor. Any other interest earned by the state from
16 Revenue Sharing Investments under the State and Local Fiscal
17 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
18 Congress, together with any accruals or reversions thereon are
19 hereby appropriated to the State General Fund.

20 Section 13. All encumbered balances of a previous
21 fiscal year appropriation, other than the exclusions
22 authorized by this Act or in Section 41-4-93, Code of Alabama
23 1975, shall lapse no later than September 30 of the fiscal
24 year immediately following the fiscal year for which the
25 appropriation was made and shall revert to the credit of the
26 State General Fund or earmarked fund from which the
27 appropriation or appropriations were made.

1 Section 14. The appropriations made herein to the
2 departments, boards, offices, commissions and agencies include
3 the amounts necessary and said departments, boards, offices,
4 commissions and agencies are hereby directed to make the
5 transfer of funds to the State Personnel Department in said
6 amounts enumerated in this act. All agencies enumerated in
7 this act and receiving services from other governmental
8 agencies enumerated in this act shall make full payment in a
9 timely manner (as determined by the Department of Finance) for
10 such services.

11 Section 15. All funds collected under Section
12 40-12-43.1 between the effective date of Act 98-191 and
13 September 30, 2015 are hereby appropriated to the Auburn
14 University Center for Governmental Services for the
15 administration of the examiner certification program
16 established by the Alabama Local Tax Institute of Standards
17 and Training as provided in Section 40-12-43.1.

18 Section 16. It is the intent of the Legislature that
19 the funds appropriated to the Office of the Senate President
20 Pro Tempore in subsection 9 of Section 2A of this act which
21 are not otherwise designated may be expended by the Senate
22 President Pro Tempore for the same purposes as are authorized
23 for the Lieutenant Governor pursuant to Section 29-4-50, Code
24 of Alabama 1975, and the Speaker of the House of
25 Representatives pursuant to Section 29-4-60, Code of Alabama
26 1975.

1 Section 17. The appropriations made herein to the
2 departments, boards, offices, commissions and agencies include
3 the amounts necessary to pay the State Employees' Insurance
4 Board (SEIB). The SEIB rate shall be \$850 per month for each
5 full-time employee for the fiscal year ending September 30,
6 2016. The State Employees' Insurance Board will adjust the
7 insurance program wherever appropriate to maintain the
8 aforementioned fixed rate.

9 Section 18. It is the intent of the Legislature that
10 the Director of Finance shall notify the Chair of the House
11 Ways and Means General Fund Committee, the Chair of the Senate
12 Finance and Taxation-General Fund Committee, and the
13 Legislative Fiscal Officer of any interagency transfers, of
14 any type, including contracting, of any of the funds
15 appropriated in this act.

16 Section 19. If any section, paragraph, sentence,
17 clause, provision or portion of this act or all or any portion
18 of any appropriations herein made be held unconstitutional or
19 invalid, it shall not affect any other section, paragraph,
20 sentence, clause, provision or portion of this act or any
21 other appropriation or appropriations or portion thereof
22 hereby made not in and of itself unconstitutional or invalid.

23 Section 20. All laws or parts of laws, general,
24 special, private or local that are in conflict with or
25 inconsistent with the provisions of this act are hereby
26 expressly repealed.

1 Section 21. Each agency of the State funded through
2 the provisions of this act shall provide an equal opportunity
3 for employment and business opportunities for all citizens of
4 this state without regard to sex or race.

5 Section 22. This act shall become effective October
6 1, 2015.

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House of Representatives

Read for the first time and re-
ferred to the House of Representa-
tives committee on Ways and Means
General Fund..... . 05-MAR-15

Read for the second time and placed
on the calendar with 1 substitute
and 1 amendment..... . 14-MAY-15

Read for the third time and passed
as amended..... . 19-MAY-15

Yeas 66, Nays 36, Abstains 0

Jeff Woodard
Clerk