ENROLLED

Regular Session, 2014

ACT No. 55

HOUSE BILL NO. 1094

BY REPRESENTATIVE FANNIN

AN ACT

To appropriate funds and to make certain reductions in appropriations from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations and reductions for said agencies and purposes; to provide for effective dates; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The following sums are hereby appropriated from the sources specified for the purpose of making supplemental appropriations for Fiscal Year 2013-2014.

EXPENDITURES:	
Payments to the state treasurer to be used solely and exclusively for the purpose of retiring or for the defeasance of state general obligation bonds, with principal maturing July 1, 2014 through and including June 30, 2015 and the interest and other requirements associated therewith, in advance or in addition to the existing amortization requirements of the state, through redemption, purchase or repayment, pursuant to a plan adopted by the State Bond Commission and to be effected no later than June 30, 2014	$ 210,000,000
TOTAL EXPENDITURES	$ 210,000,000
MEANS OF FINANCE:	
State General Fund from the FY 2012-2013 surplus certified by the commissioner of administration at the January 24, 2014, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	$ 152,843,566
State General Fund from surpluses from prior fiscal years	$ 20,154,310
State General Fund (Direct)	$ 7,438,153
State General Fund by:	
Fees & Self-generated Revenues from the Office of the Attorney General comprised of revenues from the National Mortgage Settlement Agreement	$ 4,563,971
Statutory Dedications:	
Overcollections Fund from nonrecurring sources	$ 25,000,000
TOTAL MEANS OF FINANCING	$ 210,000,000

RETIREMENT SYSTEMS

In accordance with Constitution Article VII, Section 10(D)(2)(b)(ii), funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability of such systems existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability of each such system as of June 30, 2013.

18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM - CONTRIBUTIONS

EXPENDITURES:	
To the Louisiana State Employees' Retirement System	$ 2,465,608
TOTAL EXPENDITURES	$ 2,465,608
MEANS OF FINANCE:	
State General Fund (Direct) from the FY 2012-2013 surplus certified by the commissioner of administration at the January 24, 2014, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	$ 2,465,608
TOTAL MEANS OF FINANCING	$ 2,465,608

18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS

EXPENDITURES:	
To the Teachers' Retirement System of Louisiana	$ 5,578,791
TOTAL EXPENDITURES	$ 5,578,791
MEANS OF FINANCE:	
State General Fund (Direct) from the FY 2012-2013 surplus certified by the commissioner of administration at the January 24, 2014, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	$ 5,578,791
TOTAL MEANS OF FINANCING	$ 5,578,791

Section 2. The following sums are hereby appropriated from the sources specified for the purpose of making supplemental appropriations for Fiscal Year 2013-2014.

EXECUTIVE DEPARTMENT

01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Payable out of Federal Funds to the Administrative Program to provide reimbursement to state and local governments and certain non-profits for expenses eligible under the Stafford Act Public Assistance and Hazard Mitigation programs incurred as a result of Hurricanes Katrina, Rita, Gustav, Ike, and Isaac	$ 68,500,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Administrative Program for the reimbursement of costs associated with services provided to other states under the Emergency Management Assistance Compact program	$	863,508

01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT

EXPENDITURES:		
Administrative Program	$	3,499,611
TOTAL EXPENDITURES	$	3,499,611
MEANS OF FINANCE:		
State General Fund by:		
Statutory Dedications:		
Louisiana Stadium and Exposition District License Plate Fund	$	440,000
New Orleans Sports Franchise Fund	$	1,800,000
New Orleans Sports Franchise Assistance Fund	$	440,000
Sports Facility Assistance Fund	$	819,611
TOTAL MEANS OF FINANCING	$	3,499,611

01-126 BOARD OF TAX APPEALS

Payable out of the State General Fund by Fees and Self-Generated Revenues to the Administrative Program for expenses associated with new board member travel, supplies, and operating expenses	$	19,632

ELECTED OFFICIALS

04-165 DEPARTMENT OF INSURANCE

Payable out of the State General Fund by Statutory Dedication out of the Insurance Fraud Investigation Fund to the Market Compliance Program	$	36,067

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400 CORRECTIONS ADMINISTRATION

Payable out of the State General Fund (Direct) to the Office of the Secretary Program for Personal Services expenses	$	139,391
EXPENDITURES:		
Office of Management and Finance for Personal Services expenses	$	3,488,694
TOTAL EXPENDITURES	$	3,488,694
MEANS OF FINANCE:		
State General Fund (Direct)	$	1,488,694
State General Fund by:		
Fees and Self-generated Revenues	$	2,000,000
TOTAL MEANS OF FINANCING	$	3,488,694

Payable out of the State General Fund (Direct) to the Office of Management and Finance Program for Winn Correctional Center and Allen Correctional Center	$	239,425
Payable out of the State General Fund (Direct) to the Adult Services Program for Personal Services expenses	$	665,151
Payable out of the State General Fund (Direct) to the Board of Pardons and Parole Program for Personal Services expenses	$	40,289

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Adult Services Program, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by $18,330,929.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Adult Services Program, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by $266,000.

08-402 LOUISIANA STATE PENITENTIARY

Payable out of the State General Fund (Direct) to the Administration Program for a projected Personal Services shortfall	$	436,744
Payable out of the State General Fund (Direct) to the Incarceration Program for a projected Personal Services shortfall	$	5,435,631

08-405 AVOYELLES CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Administration Program for a projected Personal Services shortfall	$	69,714
Payable out of the State General Fund (Direct) to the Incarceration Program for the payment of a Risk Management premium for J. Levy Dabadie Correctional Center	$	140,000
Payable out of the State General Fund (Direct) to the Incarceration Program for the purchase of additional supplies needed due to an increase in capacity associated with the closing of J. Levy Dabadie Correctional Center	$	200,000
Payable out of the State General Fund (Direct) to the Incarceration Program for a projected Personal Services shortfall	$	1,778,142

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Payable out of the State General Fund (Direct) to the Administration Program for a projected Personal Services shortfall	$	15,011

Payable out of the State General Fund (Direct) to the Incarceration Program for a projected Personal Services shortfall	$	1,291,934

08-409 DIXON CORRECTIONAL INSTITUTE

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by $85,000.

Payable out of the State General Fund (Direct) to the Incarceration Program for a projected Personal Services shortfall	$	1,931,139
Payable out of the State General Fund (Direct) to the Incarceration Program for the payment of the Risk Management premium for C. Paul Phelps Correctional Center	$	513,042
Payable out of the State General Fund by Fees and Self-generated Revenues to the Auxiliary Account to allow for the purchase of additional items to be sold at the offender canteen	$	75,000

08-413 ELAYN HUNT CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Incarceration Program for a projected Personal Services shortfall	$	1,517,192

08-414 DAVID WADE CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Administration Program for a projected Personal Services shortfall	$	116,205
Payable out of the State General Fund (Direct) to the Incarceration Program for a projected Personal Services shortfall	$	643,649

08-415 ADULT PROBATION AND PAROLE

Payable out of the State General Fund by Fees and Self-generated Revenues to the Field Services Program for the purchase of additional automobile supplies needed due to increased maintenance and repair costs associated with the agency's aging vehicle fleet	$	160,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration and Support Program, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by $150,000.

EXPENDITURES:		
Field Services Program - Personal Services	$	1,847,878
TOTAL EXPENDITURES	$	1,847,878

MEANS OF FINANCE:		
State General Fund (Direct)	$	496,023
State General Fund by:		
Fees and Self-generated Revenues	$	1,351,855
TOTAL MEANS OF FINANCING	$	1,847,878

Payable out of the State General Fund by Fees and Self-generated Revenues to the Field Services Program for replacement of 733 outdated desktop and laptop computers $ 500,000

08A-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Administration Program for a projected Personal Services shortfall $ 110,757

Payable out of the State General Fund (Direct) to the Incarceration Program for a projected Personal Services shortfall $ 1,044,761

PUBLIC SAFETY SERVICES

08-419 OFFICE OF STATE POLICE

Payable out of the State General Fund by Statutory Dedications out of the Transportation Trust Fund to the Traffic Enforcement Program for a state police training academy class $ 4,400,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Traffic Enforcement Program, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation from Statutory Dedications out of the Riverboat Gaming Enforcement Fund by $18,600,000 and by increasing the appropriation from Statutory Dedications out of the Transportation Trust Fund by $18,600,000.

08-421 OFFICE OF LEGAL AFFAIRS

Payable out of the State General Fund (Direct) to the Legal Program for increased expenditures related to Administrative Law Judges $ 396,639

YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

Payable out of the State General Fund (Direct) to the Contract Services Program for an increase in the on-site health services contract $ 266,000

DEPARTMENT OF HEALTH AND HOSPITALS

09-306 MEDICAL VENDOR PAYMENTS

Payable out of the State General Fund by Statutory Dedications out of the 2013 Amnesty Collections Fund to the Private Providers Program $ 61,285,414

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Private Providers Program as contained in Act No. 14 of the 2013 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by $61,285,414.

EXPENDITURES:		
Uncompensated Care Costs for health care services for the uninsured		$ 114,733,983
	TOTAL EXPENDITURES	$ 114,733,983
MEANS OF FINANCE:		
State General Fund (Direct)		$ 44,769,200
Federal Funds		$ 69,964,783
	TOTAL MEANS OF FINANCING	$ 114,733,983

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Medicare Buy-Ins and Supplements Program, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by $44,769,200 and out of Federal Funds by $76,097,971.

EXPENDITURES:		
Uncompensated Care Costs for health care services for the uninsured		$ 62,000,000
	TOTAL EXPENDITURES	$ 62,000,000
MEANS OF FINANCE:		
State General Fund by:		
Fees and Self-generated Revenues		$ 24,192,400
Federal Funds		$ 37,807,600
	TOTAL MEANS OF FINANCING	$ 62,000,000

09-307 OFFICE OF THE SECRETARY

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Management and Finance Program, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by $470,565.

09-326 OFFICE OF PUBLIC HEALTH

Payable out of the State General Fund (Direct) to the Public Health Services Program for expenses associated with the Division of Administrative Law	$ 27,843

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

EXPENDITURES:		
Administrative and Executive Support Program for expenses associated with the Division of Administrative Law		$ 135,539
	TOTAL EXPENDITURES	$ 135,539

MEANS OF FINANCE:	
State General Fund (Direct)	$ 46,083
Federal Funds	$ 89,456
TOTAL MEANS OF FINANCING	$ 135,539

DEPARTMENT OF ENVIRONMENTAL QUALITY

13-850 OFFICE OF THE SECRETARY

Payable out of the State General Fund by Statutory Dedication out of the Environmental Trust Fund to the Administrative Program for the purchase of vehicles	$ 63,865
EXPENDITURES:	
Administrative Program	$ 246,000
TOTAL EXPENDITURES	$ 246,000
MEANS OF FINANCE:	
State General Fund by:	
Statutory Dedications:	
Environmental Trust Fund	$ 238,900
Oil Spill Contingency Fund	$ 7,100
TOTAL MEANS OF FINANCING	$ 246,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Hazardous Waste Site Cleanup Fund by $246,000.

13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE

Payable out of the State General Fund by Statutory Dedication out of the Environmental Trust Fund to the Environmental Compliance Program for the purchase of vehicles	$ 246,543
Payable out of the State General Fund by Statutory Dedications out of the Clean Water State Revolving Loan Fund to the Environmental Compliance Program	$ 56,000
Payable out of the State General Fund by Statutory Dedications out of the Waste Tire Management Fund to the Environmental Compliance Program	$ 80,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Environmental Compliance Program, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by $128,900 and out of the State General Fund by Statutory Dedications out of the Oil Spill Contingency Fund by $7,100.

13-852 OFFICE OF ENVIRONMENTAL SERVICES

Payable out of the State General Fund by Statutory Dedications out of the Clean Water State Revolving Loan Fund to the Environmental Services Program	$ 250,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Environmental Services Program, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by $250,000.

13-855 OFFICE OF THE MANAGEMENT AND FINANCE

Payable out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund to the Support Services Program	$	750,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Environmental Services Program, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Motor Fuels Trust Fund by $750,000.

DEPARTMENT OF WILDLIFE AND FISHERIES

16-512 OFFICE OF THE SECRETARY

Payable out of the State General Fund by Interagency Transfers to the Enforcement Program for operation of a pedestrian water shuttle on Bayou Grosse Tete	$	130,000
Payable out of the State General Fund by Interagency Transfers to the Enforcement Program for expenditures related to Hurricane Isaac	$	310,000

16-514 OFFICE OF FISHERIES

Payable out of the State General Fund by Statutory Dedications out of the Conservation Fund to the Fisheries Program for tissue sampling in response to the Deepwater Horizon oil spill	$	2,000,000
Payable out of the State General Fund by Statutory Dedications out of the Artificial Reef Development Fund to the Fisheries Program for the La Creel Program	$	2,000,000

DEPARTMENT OF CIVIL SERVICE

17-562 ETHICS ADMINISTRATION

Payable out of the State General Fund by Fees and Self-generated Revenues to the Administration Program for Ethics Adjudicatory Board cases overseen by the Division of Administrative Law	$	26,356

17-564 DIVISION OF ADMINISTRATIVE LAW

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by $1,212,579.

HIGHER EDUCATION

19-661 OFFICE OF STUDENT FINANCIAL ASSISTANCE

Payable out of the State General Fund (Direct) to the TOPS Program for TOPS awards $ 10,626,252

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the TOPS Program as contained in Act No. 14 of the 2013 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Statutory Dedications out of the TOPS Fund by $3,531,925.

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund by Interagency Transfers for Huey P. Long Medical Center $ 15,692,636

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and Self-generated Revenues for Southern University Law Center $ 150,576

Payable out of the State General Fund by Fees and Self-generated Revenues for Southern University - New Orleans $ 681,059

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Southern University - Shreveport, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by $831,635.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Southern University Agricultural Research and Extension Center, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by $251,411.

19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors for Baton Rouge Community College due to the LaGRAD Act and increases in enrollment $ 1,500,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors for Nunez Community College due to the LaGRAD Act and increases in enrollment $ 250,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical College Board of Supervisors for Bossier Parish Community College due to the LaGRAD Act and increases in enrollment $ 750,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors for South Louisiana Community College due to the LaGRAD Act and increases in enrollment	$	1,336,000
Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors for Louisiana Technical College due to the LaGRAD Act and increases in enrollment	$	550,000
Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors for SOWELA Technical Community College due to the LaGRAD Act and increases in enrollment	$	300,000

SPECIAL SCHOOLS AND COMMISSIONS

19-655 LOUISIANA SPECIAL EDUCATION CENTER

Payable out of the State General Fund by Interagency transfers to the LSEC Education Program	$	400,000

DEPARTMENT OF EDUCATION

19-681 SUBGRANTEE ASSISTANCE

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Student Centered Goals Program as contained in Act No. 14 of the 2013 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by $7,629,307.

19-695 MINIMUM FOUNDATION PROGRAM

Payable out of the State General Fund (Direct) to the Minimum Foundation Program	$	55,683,741

LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION

19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION

EXPENDITURES:		
Washington-St. Tammany Regional Medical Center	$	5,889,213
TOTAL EXPENDITURES	$	5,889,213
MEANS OF FINANCE:		
State General Fund by:		
Interagency Transfers	$	4,074,381
Fees and Self-generated Revenues	$	1,814,832
TOTAL MEANS OF FINANCING	$	5,889,213

The commissioner of administration is hereby authorized and directed to adjust the means of finance for W. O. Moss Regional Medical Center, as contained in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by $4,074,381 and out of the State General Fund by Fees and Self-generated Revenues by $1,814,832.

OTHER REQUIREMENTS

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Payable out of the State General Fund (Direct) to the Local Housing of State Adult Offenders Program	$	8,626,873
Payable out of the State General Fund (Direct) to the Transitional Work Program	$	127,214

20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Local Housing of Juvenile Offenders Program as contained in Act No. 14 of the 2013 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by $1,000,000.

20-950 JUDGMENTS

Payable out of the State General Fund (Direct) for additional funding for the satisfaction and payment of consent judgments, stipulated judgments, and other judgments against the state as provided in **20-950 JUDGMENTS** in Act No. 14 of the 2013 Regular Session of the Legislature	$	83,686

20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Municipal Police Supplemental Payments as contained in Act No. 14 of the 2013 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by $2,000,000.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Firefighters' Supplemental Payments as contained in Act No. 14 of the 2013 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by $450,000.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Constables and Justices of the Peace Supplemental Payments as contained in Act No. 14 of the 2013 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by $30,000.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Deputy Sheriffs' Supplemental Payments as contained in Act No. 14 of the 2013 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by $2,200,000.

ANCILLARY APPROPRIATIONS

21-790 DONALD J. THIBODAUX TRAINING ACADEMY

Payable out of the State General Fund by Interagency Transfers to the Administrative Program for expenditures relating to the state police cadet class	$	600,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act No. 44 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by $600,000.

21-804 OFFICE OF RISK MANAGEMENT

Payable out of the State General Fund by Interagency Transfers to the Claims Losses and Related Payments Program for claims payments	$ 1,962,134

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program as contained in Act No. 44 of the 2013 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Interagency Transfers by ($1,280,001).

Payable out of the State General Fund by Fees and Self-generated Revenues to the Claims Loss and Related Payments Program for Hurricane Katrina claims payments	$ 1,694,590

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Contract Litigation Program as contained in Act No. 44 of the 2013 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Interagency Transfers by ($682,133).

Section 3. The commissioner of administration is hereby authorized and directed to adjust the appropriations to the agencies contained in Act No. 14 of the 2014 Regular Session of the Legislature as a result of the expenditure freezes contained in Executive Order No. BJ 14-4 Executive Branch–Expenditure Freeze issued on April 4, 2014, and as a result of the hiring freeze contained in Executive Order No. BJ 14-1 Executive Department - Limited Hiring Freeze issued on January 15, 2014, to achieve a savings of State General Fund (Direct) of $5,985,118.

Section 4. Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Dedication or Schedule 20-945 State Aid to Local Governmental Entities, in Act No. 14 of the 2013 Regular Session of the Legislature and Act No. 54 of the 2013 Regular Session of the Legislature which appropriation has a valid cooperative endeavor agreement on June 30, 2014, shall be deemed a bona fide obligation through December 31, 2014, and all other provisions of the cooperative endeavor agreements, including but not limited to the reporting requirements shall be performed as agreed.

Section 5.(1) Notwithstanding any provision of law to the contrary, any appropriations contained in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act No. 41 of the 2010 Regular Session of the Legislature payable to the town of

Farmerville, in the amount of $40,000 shall be deemed a bona fide obligation through June 30, 2015 and all provisions of the cooperative endeavor agreement executed between the town of Farmerville and the Department of the Treasury, including but not limited to the reporting requirements, shall be performed as agreed.

(2) Notwithstanding any provision of law to the contrary, any appropriations contained in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act No. 122 of the 2009 Regular Session of the Legislature payable to the town of Port Vincent in the amount of $9,223 shall be deemed a bona fide obligation through June 30, 2015 and all provisions of the cooperative endeavor agreement, including purposes which shall include maintenance of and repairs to the town hall, which agreement executed between the town of Port Vincent and the Department of the Treasury, including but not limited to the reporting requirements, shall be performed as agreed.

(3) Notwithstanding any provision of law to the contrary, any appropriations contained in Schedule 20-901 Sales Tax Dedications - Local Entities in Act No. 13 of the 2012 Regular Session of the Legislature payable to the city of Franklin in the amount of $17,444 shall be deemed a bona fide obligation through June 30, 2015 and all provisions of the cooperative endeavor agreement executed between the city of Franklin and the Department of the Treasury, including but not limited to the reporting requirements, shall be performed as agreed.

Section 6A. The appropriation contained in Schedule 08-400 Department of Public Safety and Corrections - Corrections Services, Corrections Administration in Section 18 of Act No. 14 of the 2013 Regular Session of the Legislature is hereby amended and reenacted to read as follows:

On page 68, delete line 29 and insert the following:

"Interagency Transfers from prior and current year collections $ 1,926,617"

Section 6B. The appropriation contained in Schedule 08-402 Department of Public Safety and Corrections - Corrections Services, Louisiana State Penitentiary in Section 18 of Act No. 14 of the 2013 Regular Session of the Legislature is hereby amended and reenacted to read as follows:

On page 69, delete line 17 and insert the following:

"Interagency Transfers from prior and current year collections $ 172,500"

Section 6C. The appropriation contained in Schedule 08-405 Department of Public Safety and Corrections - Corrections Services, Avoyelles Correctional Center in Section 18 of Act No. 14 of the 2013 Regular Session of the Legislature is hereby amended and reenacted to read as follows:

On page 70, delete line 10 and insert the following:

"Interagency Transfers from prior and current year collections $ 428,857"

Section 7A. The following revisions are hereby made to the referenced legislation for the purpose of making supplemental capital outlay appropriations for Fiscal Year 2013-2014. Provided, however, that the provisions of Sections 2 through 18 inclusive, of Act 24 of the 2013 Regular Session of the Legislature are adopted and incorporated by reference for the appropriations contained in this Section.

Section 7B. Notwithstanding any provisions of law to the contrary, including the provisions of the Capital Outlay Act, the following appropriations are hereby made out of the interest earnings from the investment of general obligation bond or note proceeds in the Comprehensive Capital Outlay Escrow Account:

01/107 DIVISION OF ADMINISTRATION

Major Repairs for State Buildings Based on Statewide
Condition Assessments and Infrastructure,
Planning and Construction
(Statewide)
Project No. 01-107-06B-11
Payable from Interest Earnings $ 3,700,000

19/673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS

Press Street Studios, Furniture/Fixtures/Equipment,
Planning and Construction
(Orleans)
Project No. 19-673-12-02
Payable from Interest Earnings $ 900,000

The appropriation of monies in this Section shall be deemed to be and shall constitute approval by the Joint Legislative Committee on the Budget.

Section 8. Notwithstanding any other provision of law to the contrary, including the provisions of any Capital Outlay Act, the following appropriation is hereby made out of the Overcollections Fund. Such appropriation shall be deemed to be and shall constitute approval by the Joint Legislative Committee on the Budget for such project:

McNeese State University
Health/Human Performance Education
Complex, Planning and Construction (Supplemental Funding)
(Calcasieu)
Project No. 19-627-12-02
Payable from the Overcollections Fund $ 1,333,706

Section 9. The State General Fund by Statutory Dedications from the Overcollections Fund for Fiscal Year 2013-2014 appropriation contained in Act No. 14 of the 2013 Regular Session of the Legislature and contained in Section 1.4 of JUDGMENTS, Schedule 20-950 for McNeese State University and the Board of Supervisors for the University of Louisiana System in the amount of $1,333,706.47, plus interest from February 24, 2011, to pay the judgment awarding attorney's fees, expenses and costs to plaintiffs in the matter of "Collette Josey Covington and Jade Covington v. McNeese State University and the Board of Supervisors for the University of Louisiana System" bearing No. 2001-2355 on the docket of the Fourteenth Judicial District Court, parish of Calcasieu, state of Louisiana, is hereby null and void.

Section 10. The appropriations and allocations contained in this Section shall be in addition to and supplemental to all of the appropriations made in the Act which originated as House Bill No. 1 of the 2014 Regular Session of the Legislature, and the appropriations and allocations made in this Section shall be deemed to be incorporated into, made a part of, and expended in accordance with and in all respects shall be subject to all of the conditions, stipulations, and provisions of Sections 1 through 18 of the Act which originated as House Bill No. 1 of the 2014 Regular Session of the Legislature. In accordance with the provisions of R.S. 39:57.1, the commissioner of administration shall notify each budget unit receiving an allocation or appropriation in this Section as to the nature and amount of allocation or appropriation contained herein no later than two weeks after the effective date of this Act.

EXECUTIVE DEPARTMENT

01-133 OFFICE OF ELDERLY AFFAIRS

EXPENDITURES:

To the Parish Councils on Aging Program
for payments of $42,187.50 to each parish
council on aging $ 2,700,000

TOTAL EXPENDITURES $ 2,700,000

MEANS OF FINANCE:

State General Fund (Direct)	$ 1,000,000
State General Fund by:	
Statutory Dedications:	
Overcollections Fund	$ 1,700,000
TOTAL MEANS OF FINANCING	$ 2,700,000

RETIREMENT SYSTEMS

In accordance with Constitution Article VII, Section 10(D)(2)(b)(ii), funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability of such systems existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability of each such system as of June 30, 2013.

18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM - CONTRIBUTIONS

EXPENDITURES:

To the Louisiana State Employees' Retirement System	$ 1,839,000
TOTAL EXPENDITURES	$ 1,839,000

MEANS OF FINANCE:

State General Fund by:	
Statutory Dedications:	
Overcollections Fund from nonrecurring sources	$ 1,839,000
TOTAL MEANS OF FINANCING	$ 1,839,000

18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS

EXPENDITURES:

To the Teachers' Retirement System of Louisiana	$ 4,161,000
TOTAL EXPENDITURES	$ 4,161,000

MEANS OF FINANCE:

State General Fund by:	
Statutory Dedications:	
Overcollections Fund from nonrecurring sources	$ 4,161,000
TOTAL MEANS OF FINANCING	$ 4,161,000

DEPARTMENT OF EDUCATION

19-681 SUBGRANTEE ASSISTANCE

EXPENDITURES:		
Payments of $35,065 to each city, parish, and local public school system, the Recovery School District, Special School District, LSU Lab School, Southern Lab School, Louisiana School for Math, Science, and the Arts, New Orleans Center for the Creative Arts, Louisiana Schools for the Deaf and Visually Impaired, and Louisiana Special Education Center	$	2,700,005
TOTAL EXPENDITURES	$	2,700,005
MEANS OF FINANCE:		
State General Fund (Direct)	$	1,000,000
State General Fund by:		
Statutory Dedications:		
Overcollections Fund	$	1,700,005
TOTAL MEANS OF FINANCING	$	2,700,005

Section 11. Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 11 and 12 of this Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 11 and 12 of this Act shall become effective on the day following such approval.

Section 12. Section 10 of this Act shall become effective on July 1, 2014; if vetoed by the governor and subsequently approved by the legislature, Section 10 of this Act shall become effective on July 1, 2014, or on the day following such approval by the legislature, whichever is later.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: ____________