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H.B. 3

APPROPRIATIONS ADJUSTMENTS
2014 GENERAL SESSION
STATE OF UTAH

Chief Sponsor: Melvin R. Brown
Senate Sponsor: Lyle W. Hillyard

LONG TITLE

General Description:
This bill supplements or reduces appropriations previously provided for the use and support
of state government for the fiscal years beginning July 1, 2013 and ending June 30, 2014 and
beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:
This bill:

▶ provides budget increases and decreases for the use and support of certain state agencies;
▶ provides budget increases and decreases for the use and support of certain public
education programs;
▶ provides budget increases and decreases for the use and support of certain institutions of
higher education;
▶ provides funds for the bills with fiscal impact passed in the 2014 General Session;
▶ provides budget increases and decreases for other purposes as described; and,
▶ provides intent language.

Money Appropriated in this Bill:
This bill appropriates $4,029,600 in operating and capital budgets for fiscal year 2014,
including:
▶ ($13,893,600) from the General Fund;
▶ $15,150,000 from the Education Fund;
▶ $2,773,200 from various sources as detailed in this bill.
This bill appropriates $54,245,200 in operating and capital budgets for fiscal year 2015,
including:
▶ $12,147,500 from the General Fund;
▶ $8,088,500 from the Education Fund;
▶ $34,009,200 from various sources as detailed in this bill.
This bill appropriates $1,500,000 in expendable funds and accounts for fiscal year 2015.
This bill appropriates $200,000 in restricted fund and account transfers for fiscal year 2015,
all of which is from the General Fund.

This bill appropriates $12,675,800 in transfers to unrestricted funds for fiscal year 2015.

This bill appropriates $16,805,300 in capital project funds for fiscal year 2015.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2014.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2014 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2013 and ending June 30, 2014. These are additions to amounts previously appropriated for fiscal year 2014.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 1 To Governor's Office

From General Fund, One-time

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of Government Ethics

Revisions (House Bill 246, 2014 General Session).

ITEM 2 To Governor's Office

From General Fund, One-time

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of Financial Disclosure

Reporting Amendments (Senate Bill 105, 2014 General Session).

ITEM 3 To Governor's Office - Governor's Office of Management and Budget

From General Fund, One-time

Schedule of Programs:

Prison Relocation

To implement the provisions of Repeal of Prison
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Relocation and Development Authority (Senate Bill 270, 2014 General Session).

ITEM 4 To Governor's Office - Commission on Criminal and Juvenile Justice

From General Fund, One-time 2,200
From Crime Victim Reparations Fund (2,200)

DEPARTMENT OF PUBLIC SAFETY

ITEM 5 To Department of Public Safety - Programs & Operations

From General Fund, One-time 350,000

Schedule of Programs:

CITS State Crime Labs 350,000

ITEM 6 To Department of Public Safety - Programs & Operations

From General Fund, One-time 8,100
From General Fund Restricted - DNA Specimen Account 39,400

Schedule of Programs:

CITS State Crime Labs 47,500

To implement the provisions of DNA Collection Amendments (House Bill 212, 2014 General Session).

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 7 To Department of Administrative Services - Finance Administration

Under terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the local government open government initiative in Item 59, Chapter 417, Laws of Utah 2012, shall not lapse at the close of FY 2014.

Expenditures of these funds are limited to the local government initiative.

The Legislature intends that the Division of Finance close and transfer to the Transportation Investment Fund the remaining balance of $158,533.63 in the Mountain View Corridor Subaccount of the Litigation Account for Highways that was repealed in House Bill 349.

ITEM 8 To Department of Administrative Services - Finance - Mandated

The Legislature intends that notwithstanding intent language in Item 4 and Item 10, Senate Bill 3, 2013 General Session, if the special fiduciary repays $4 million of the
$5,619,900 appropriation by May 1, 2014, neither the state nor
the Legislature will seek reimbursement of the remaining
balance. Under Section 63J-1-603 of the Utah Code the Legislature
intends that appropriations provided for the Finance -
Mandated State Employee Benefits Program not lapse at the
close of FY 2014.

CAPITAL BUDGET
ITEM 9 To Capital Budget - Capital Development - Higher Education
From Education Fund, One-time 1,000,000
Schedule of Programs:
WSU Science Building 1,000,000

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
DEPARTMENT OF HERITAGE AND ARTS
ITEM 10 To Department of Heritage and Arts - Division of Arts and
Museums
From General Fund, One-time 150,000
Schedule of Programs:
Grants to Non-profits 150,000

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
ITEM 11 To Governor's Office of Economic Development - Business
Development
The Legislature intends that the Governor's Office of
Economic Development may increase its fleet by two vehicles
in FY 2014. One vehicle shall be utilized by the Outdoor
Recreation Office, and one vehicle by the Office of Rural
Development.

UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY
ITEM 12 To Utah Science Technology and Research Governing Authority
Under Section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations provided for the Utah Science,
Technology, and Research Governing Authority in item 16,
Chapter 2, Laws of Utah 2013, shall not lapse at the close of
FY 2014. Any nonlapsing balances accrued within the
Administration program of this line item may be transferred to
the Utah Science, Technology, and Research Governing
Authority - USTAR Administration item 60, H.B. 2, "New
Fiscal Year Supplemental Appropriations Act”.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Science, Technology, and Research Governing Authority in item 16, Chapter 2, Laws of Utah 2013, shall not lapse at the close of FY 2014. Any nonlapsing balances accrued within the Technology Outreach program of this line item may be transferred to the Utah Science, Technology, and Research Governing Authority - Technology Outreach and Innovation item 59, H.B. 2, "New Fiscal Year Supplemental Appropriations Act".

ITEM 13 To Utah Science Technology and Research Governing Authority - Utah Science Technology and Research Governing Authority Research Teams

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Science, Technology and Research Governing Authority Research Teams in item 101, Chapter 406, Laws of Utah 2013, shall not lapse at the close of FY 2014. Any nonlapsing balances accrued within the University of Utah program of this line item may be transferred to the Utah Science, Technology, and Research Governing Authority - University of Utah Research Teams item 57, H.B. 2, "New Fiscal Year Supplemental Appropriations Act".

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Science, Technology and Research Governing Authority Research Teams in item 101, Chapter 406, Laws of Utah 2013, shall not lapse at the close of FY 2014. Any nonlapsing balances accrued within the Utah State University program of this line item may be transferred to the Utah Science, Technology, and Research Governing Authority - Utah State University Research Teams item 58, H.B. 2, "New Fiscal Year Supplemental Appropriations Act".

INSURANCE DEPARTMENT

ITEM 14 To Insurance Department - Insurance Department Administration
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided from the Insurance Department Restricted Account for the Insurance Department Administrative line item in Item 25 of Chapter 2 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.

SOCIAL SERVICES

DEPARTMENT OF HUMAN SERVICES

ITEM 15 To Department of Human Services - Executive Director Operations
From Federal Funds
Schedule of Programs:
Executive Director's Office

ITEM 16 To Department of Human Services - Division of Substance Abuse and Mental Health
From Federal Funds
Schedule of Programs:
Administration - DSAMH

ITEM 17 To Department of Human Services - Division of Child and Family Services
From Federal Funds
Schedule of Programs:
Administration - DCFS

ITEM 18 To Department of Human Services - Division of Aging and Adult Services
From Federal Funds
Schedule of Programs:
Administration - DAAS

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 19 To University of Utah - Education and General
From General Fund, One-time
From Education Fund, One-time

PUBLIC EDUCATION

STATE BOARD OF EDUCATION

ITEM 20 To State Board of Education - State Office of Education
From Education Fund, One-time
Schedule of Programs:
Business Services
The Legislature intends that $150,000 one-time of the appropriation provided under this section to the USOE - Business Services be used for the payment of online courses taken by a private school or home school student pursuant to Title 53A, Chapter 15, Part 12, Statewide Online Education Program Act, except for the online courses taken by a private school or home school student who is participating in the Statewide Online Education Program as a dual enrolled student and is counted in average daily membership.

EXECUTIVE APPROPRIATIONS

LEGISLATURE

ITEM 21 To Legislature - House of Representatives
From General Fund, One-time (1,575,000)
Schedule of Programs:
Administration (1,575,000)

ITEM 22 To Legislature - Office of the Legislative Fiscal Analyst
From General Fund, One-time (500,000)
Schedule of Programs:
Administration and Research (500,000)

ITEM 23 To Legislature - Office of Legislative Research and General Counsel
From General Fund, One-time (800,000)
Schedule of Programs:
Administration (800,000)

ITEM 24 To Legislature - Legislative Services
From General Fund, One-time 2,875,000
Schedule of Programs:
Legislative Services 2,875,000

Section 2. FY 2015 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015. These are additions to amounts previously appropriated for fiscal year 2015.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 25 To Governor's Office
ITEM 26

To Governor's Office

From General Fund

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of *Election Law - Independent Expenditures Amendments* (House Bill 39, 2014 General Session).

ITEM 27

To Governor's Office

From Dedicated Credits Revenue

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of *Government Ethics Revisions* (House Bill 246, 2014 General Session).

ITEM 28

To Governor's Office

From General Fund, One-time

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of *Joint Resolution on Appointment of Legal Counsel for Executive Officers* (House Joint Resolution 12, 2014 General Session).

ITEM 29

To Governor's Office

From General Fund

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of *Financial Disclosure Reporting Amendments* (Senate Bill 105, 2014 General Session).

ITEM 30

To Governor's Office

From General Fund, One-time

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of *Joint Resolution Regarding*
Qualifications of State Tax Commission Members (Senate Joint Resolution 7, 2014 General Session).

ITEM 31 To Governor's Office
From General Fund, One-time 15,300
Schedule of Programs:
Lt. Governor's Office 15,300
To implement the provisions of Joint Resolution on Term of Appointed Lieutenant Governor (Senate Joint Resolution 8, 2014 General Session).

ITEM 32 To Governor's Office - Governor's Office of Management and Budget
From General Fund (430,900)
Schedule of Programs:
Prison Relocation (430,900)
To implement the provisions of Repeal of Prison Relocation and Development Authority (Senate Bill 270, 2014 General Session).

ITEM 33 To Governor's Office - Commission on Criminal and Juvenile Justice
From General Fund 29,200
From General Fund, One-time 4,500
From Crime Victim Reparations Fund (264,800)
Schedule of Programs:
Utah Office for Victims of Crime (230,000)
Gang Reduction Grant Program (500)
Sexual Exploitation of Children (600)
ATTORNEY GENERAL
ITEM 34 To Attorney General
From General Fund 9,000
Schedule of Programs:
Administration 9,000
ITEM 35 To Attorney General - Children's Justice Centers
From General Fund, One-time 50,000
Schedule of Programs:
Children's Justice Centers 50,000
The Legislature intends that the $50,000 appropriated by this item be used to support the Utah County Children's Justice

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UTAH DEPARTMENT OF CORRECTIONS

ITEM 36  To Utah Department of Corrections - Programs and Operations
From General Fund  500,000
From General Fund, One-time (500,000)

Schedule of Programs:
Adult Probation and Parole Administration  500,000
Institutional Operations Draper Facility (500,000)

ITEM 37  To Utah Department of Corrections - Programs and Operations
From General Fund  42,000
From General Fund, One-time (25,700)

Schedule of Programs:
Institutional Operations Draper Facility  16,300
To implement the provisions of Distribution of Intimate Images (House Bill 71, 2014 General Session).

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 38  To Judicial Council/State Court Administrator - Administration
From General Fund Restricted - Court Security Account  3,600,000

Schedule of Programs:
Courts Security  3,600,000

Under provisions of Section 67-8-2, Utah Code Annotated, salaries for District Court judges for the fiscal year beginning July 1, 2014 and ending June 30, 2015 shall be $136,500. Other judicial salaries shall be calculated in accordance with the formula set forth in Section 67-8-2 and rounded to the nearest $50.

ITEM 39  To Judicial Council/State Court Administrator - Administration
From General Fund  800

Schedule of Programs:
Administrative Office  800
To implement the provisions of Distribution of Intimate Images (House Bill 71, 2014 General Session).

ITEM 40  To Judicial Council/State Court Administrator - Administration
From General Fund  12,000

Schedule of Programs:
Administrative Office  12,000
To implement the provisions of Patent Infringement
368 Amendments (House Bill 117, 2014 General Session).

369 DEPARTMENT OF PUBLIC SAFETY

370 ITEM 41 To Department of Public Safety - Programs & Operations

371 From General Fund Restricted - Statewide Unified E-911 Emergency Account (2,896,700)

372 Schedule of Programs:

373 Enhanced 911 Program (2,896,700)

374 To implement the provisions of Utah Communication

375 Agency Network and Utah 911 Committee Amendments (House Bill 155, 2014 General Session).

377 ITEM 42 To Department of Public Safety - Programs & Operations

378 From General Fund 65,000

379 From General Fund Restricted - DNA Specimen Account 315,000

380 Schedule of Programs:

381 CITS State Crime Labs 380,000

382 To implement the provisions of DNA Collection

383 Amendments (House Bill 212, 2014 General Session).

384 ITEM 43 To Department of Public Safety - Emergency Management

385 From General Fund 705,000

386 Schedule of Programs:

387 Emergency Management 705,000

388 To implement the provisions of Utah Communication

389 Agency Network and Utah 911 Committee Amendments (House Bill 155, 2014 General Session).

391 ITEM 44 To Department of Public Safety - Driver License

392 From Department of Public Safety Restricted Account 20,000

393 Schedule of Programs:

394 Driver Services 20,000

395 To implement the provisions of Mobility and Pedestrian

396 Vehicles (House Bill 130, 2014 General Session).

397 ITEM 45 To Department of Public Safety - Driver License

398 From Uninsured Motorist Identification Restricted Account 13,500

399 Schedule of Programs:

400 Uninsured Motorist 13,500

401 To implement the provisions of Uninsured Motorist

402 Provisions (Senate Bill 72, 2014 General Session).

403 INFRASTRUCTURE AND GENERAL GOVERNMENT

404 TRANSPORTATION
ITEM 46 To Transportation - Support Services
From Transportation Fund, One-time 8,000
Schedule of Programs:
  Data Processing 8,000
  To implement the provisions of Workforce Services Job Listing Amendments (Senate Bill 22, 2014 General Session).

ITEM 47 To Transportation - Operations/Maintenance Management
From Transportation Fund (4,300)
Schedule of Programs:
  Region 4 (4,300)
  To implement the provisions of State Highway System Amendments (Senate Bill 32, 2014 General Session).

ITEM 48 To Transportation - Construction Management
From Transportation Fund (2,256,500)
From Designated Sales Tax 846,000
Schedule of Programs:
  Federal Construction - New 846,000
  Rehabilitation/Preservation (2,256,500)

ITEM 49 To Transportation - B and C Roads
From Transportation Fund 1,152,000
Schedule of Programs:
  B and C Roads 1,152,000

ITEM 50 To Transportation - Mineral Lease
From General Fund Restricted - Mineral Lease 2,167,000
Schedule of Programs:
  Mineral Lease Payments 2,167,000

ITEM 51 To Transportation - Transportation Investment Fund Capacity Program
From Transportation Investment Fund of 2005 16,805,300
Schedule of Programs:
  Transportation Investment Fund Capacity Program 16,805,300
  The Legislature intends that the Transportation Commission consider funding $200,000 from the Transportation Investment fund of 2005 Capacity Program for the Sugarhouse/Parleys Rails to Trails DRAW Project.
From General Fund
Schedule of Programs:
Executive Director

To implement the provisions of *Resource Stewardship Amendments* (House Bill 38, 2014 General Session).

**ITEM 53** To Department of Administrative Services - State Archives

From General Fund
From General Fund, One-time
Schedule of Programs:
Archives Administration

To implement the provisions of *State Data Portal Amendments* (Senate Bill 70, 2014 General Session).

**ITEM 54** To Department of Administrative Services - Finance Administration

From General Fund
From General Fund, One-time
Schedule of Programs:
Finance Director's Office

To implement the provisions of *National Guard Program Amendments* (House Bill 59, 2014 General Session).

**ITEM 55** To Department of Administrative Services - Finance Administration

From General Fund
From General Fund, One-time
Schedule of Programs:
Financial Reporting

To implement the provisions of *Special Group License Plate Amendments* (House Bill 214, 2014 General Session).

**ITEM 56** To Department of Administrative Services - Finance Administration

From General Fund, One-time
Schedule of Programs:
Financial Information Systems

To implement the provisions of *Workforce Services Job Listing Amendments* (Senate Bill 22, 2014 General Session).

**ITEM 57** To Department of Administrative Services - Finance - Mandated

From General Fund, One-time
ITEM 58  To Department of Administrative Services - Finance - Mandated

From General Fund  
Schedule of Programs:

- Employee Health Benefits  
  To implement the provisions of *Autism Program Amendments* (House Bill 88, 2014 General Session).

ITEM 59  To Department of Administrative Services - Finance - Mandated

From General Fund Restricted - Statewide Unified E-911 Emergency Account  
From General Fund Restricted - Computer Aided Dispatch Account  
Schedule of Programs:

- Computer Aided Dispatch  
- E-911 Emergency Services  
  To implement the provisions of *Utah Communication Agency Network and Utah 911 Committee Amendments* (House Bill 155, 2014 General Session).

ITEM 60  To Department of Administrative Services - Finance - Mandated

From General Fund  
From General Fund, One-time  
Schedule of Programs:

- Chief Information Officer  
  To implement the provisions of *Autism Services Amendments* (Senate Bill 57, 2014 General Session).

ITEM 61  To Department of Technology Services - Chief Information Officer

From General Fund  
Schedule of Programs:

- Chief Information Officer  
  To implement the provisions of *Utah Communication Agency Network and Utah 911 Committee Amendments* (House Bill 155, 2014 General Session).

ITEM 62  To Department of Technology Services - Integrated Technology Division

From General Fund  
Schedule of Programs:

- Statewide Interoperable Communications  
  To implement the provisions of *Utah Communication Agency Network and Utah 911 Committee Amendments* (House Bill 155, 2014 General Session).
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Bill 155, 2014 General Session).

CAPITAL BUDGET

ITEM 63 To Capital Budget - Capital Development Fund

The Legislature intends that the University of Utah use donated funds for planning and design of the proposed Crocker Science Center.

ITEM 64 To Capital Budget - Capital Development - Higher Education

From Education Fund, One-time (1,000,000)

Schedule of Programs:

WSU Science Building (1,000,000)

ITEM 65 To Capital Budget - Capital Improvements

From General Fund (2,310,300)

From General Fund, One-time 3,011,800

From Education Fund (2,581,500)

From Education Fund, One-time 3,380,000

Schedule of Programs:

Capital Improvements 1,500,000

The Legislature intends that the State Building Board use $744,800 from Capital Improvements Funding to construct the Utah Veterinary Diagnostic Laboratory in Nephi.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF HERITAGE AND ARTS

ITEM 66 To Department of Heritage and Arts - Division of Arts and Museums - Office of Museum Services

From General Fund, One-time 50,000

Schedule of Programs:

Office of Museum Services 50,000

ITEM 67 To Department of Heritage and Arts - Pass-Through

From General Fund 20,000

From General Fund, One-time 357,500

Schedule of Programs:

Pass-Through 377,500

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 68 To Governor's Office of Economic Development - Administration

From General Fund 200,000

From General Fund, One-time 480,000

Schedule of Programs:
ITEM 69  To Governor's Office of Economic Development - Office of Tourism

From General Fund, One-time 125,000

Schedule of Programs:

Administration 125,000

ITEM 70  To Governor's Office of Economic Development - Business Development

From General Fund 300,000
From General Fund, One-time 125,000

Schedule of Programs:

Outreach and International Trade 225,000
Corporate Recruitment and Business Services 200,000

ITEM 71  To Utah State Tax Commission - License Plates Production

From Dedicated Credits Revenue 8,600

Schedule of Programs:

License Plates Production 8,600

To implement the provisions of *Special Group License Plate Amendments* (House Bill 214, 2014 General Session).

ITEM 72  To Utah Science Technology and Research Governing Authority

From General Fund (18,800)
From General Fund, One-time (4,000)

Schedule of Programs:

Administration (7,200)
Technology Outreach (15,600)

ITEM 73  To Utah Science Technology and Research Governing Authority - Technology Outreach and Innovation

From General Fund 13,600
From General Fund, One-time 2,000
From Dedicated Credits Revenue 5,800

Schedule of Programs:

Southern Utah University and Dixie State University (Southern) 1,700
Utah State University - Uintah Basin (Eastern) 5,500
Small Business Innovation Research (SBIR) and Science Technology Transfer and Research (STTR) Assistance Center (SBIR-STTR Resource
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<th>Item</th>
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<td>BioInnovations Gateway (BiG)</td>
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<td>ITEM 74 To Utah Science Technology and Research Governing Authority - USTAR Administration</td>
<td>From General Fund</td>
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<td>Schedule of Programs:</td>
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<td>LABOR COMMISSION</td>
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<td>ITEM 75 To Labor Commission</td>
<td>From Dedicated Credits Revenue</td>
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<td>DEPARTMENT OF COMMERCE</td>
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<td>604</td>
<td>ITEM 76 To Department of Commerce - Commerce General Regulation</td>
<td>From General Fund Restricted - Commerce Service Account</td>
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<td>Schedule of Programs:</td>
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<td>ITEM 77 To Department of Commerce - Commerce General Regulation</td>
<td>From General Fund Restricted - Commerce Service Account</td>
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<td>Schedule of Programs:</td>
<td>Corporations and Commercial Code</td>
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<td>615</td>
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<td>To implement the provisions of Pharmacy Benefit Manager Amendments (House Bill 113, 2014 General Session).</td>
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<td>ITEM 78 To Department of Commerce - Commerce General Regulation</td>
<td>From General Fund Restricted - Commerce Service Account</td>
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<td>Schedule of Programs:</td>
<td>Occupational and Professional Licensing</td>
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<td>ITEM 79 To Department of Commerce - Commerce General Regulation</td>
<td>From Dedicated Credits Revenue</td>
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<td>From General Fund Restricted - Commerce Service Account</td>
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<td>Schedule of Programs:</td>
<td>Occupational and Professional Licensing</td>
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To implement the provisions of *Massage Therapy Practice Act Amendments* (House Bill 207, 2014 General Session).

**ITEM 80** To Department of Commerce - Commerce General Regulation

From Dedicated Credits Revenue  
7,600

From General Fund Restricted - Commerce Service Account  
7,600

Schedule of Programs:

- Occupational and Professional Licensing  
6,200

To implement the provisions of *Ortho-bionomy Exemption Amendments* (House Bill 324, 2014 General Session).

**ITEM 81** To Department of Commerce - Commerce General Regulation

From General Fund Restricted - Commerce Service Account  
8,000

Schedule of Programs:

- Occupational and Professional Licensing  
8,000

To implement the provisions of *Physical Therapy Scope of Practice Amendments* (House Bill 367, 2014 General Session).

**ITEM 82** To Department of Commerce - Commerce General Regulation

From General Fund Restricted - Commerce Service Account, One-time  
8,800

Schedule of Programs:

- Occupational and Professional Licensing  
8,800

To implement the provisions of *Controlled Substance Database Amendments* (Senate Bill 29, 2014 General Session).

**ITEM 83** To Department of Commerce - Commerce General Regulation

From General Fund Restricted - Commerce Service Account  
78,600

Schedule of Programs:

- Occupational and Professional Licensing  
78,600

To implement the provisions of *Pharmaceutical Dispensing Amendments* (Senate Bill 55, 2014 General Session).

**ITEM 84** To Department of Commerce - Commerce General Regulation

From Dedicated Credits Revenue  
40,000

From General Fund Restricted - Commerce Service Account  
53,300

Schedule of Programs:

- Occupational and Professional Licensing  
93,300

To implement the provisions of *Pharmacy Practice Act Amendments* (Senate Bill 77, 2014 General Session).

**ITEM 85** To Department of Commerce - Commerce General Regulation

From General Fund Restricted - Commerce Service Account  
35,200

Schedule of Programs:
Occupational and Professional Licensing
To implement the provisions of Contractor Employee Amendments (Senate Bill 87, 2014 General Session).

ITEM 86 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 1,100
From General Fund Restricted - Commerce Service Account, One-time 4,200
Schedule of Programs:
Corporations and Commercial Code 5,300
To implement the provisions of Benefit Corporation Amendments (Senate Bill 133, 2014 General Session).

INSURANCE DEPARTMENT
ITEM 87 To Insurance Department - Insurance Department Administration
From General Fund Restricted - Insurance Fraud Investigation Account 62,300
Schedule of Programs:
Insurance Fraud Program 62,300
To implement the provisions of Insurance Related Amendments (House Bill 24, 2014 General Session).

ITEM 88 To Insurance Department - Insurance Department Administration
From Federal Funds 265,500
From General Fund Restricted - Insurance Department Account 265,500
From General Fund Restricted - Insurance Department Account, One-time (263,200)
Schedule of Programs:
Administration 267,800
To implement the provisions of Health Reform Amendments (House Bill 141, 2014 General Session).

ITEM 89 To Insurance Department - Insurance Department Administration
From General Fund Restricted - Insurance Department Account 1,500
Schedule of Programs:
Administration 1,500
To implement the provisions of Insurance Coverage for Infertility Treatment (House Bill 347, 2014 General Session).

ITEM 90 To Insurance Department - Insurance Department Administration
From General Fund Restricted - Insurance Department Account, One-time 8,000
Schedule of Programs:
Administration 8,000
To implement the provisions of Insurance Amendments (Senate Bill 129, 2014 General Session).
ITEM 91 To Department of Health - Executive Director's Operations
From Dedicated Credits Revenue 40,000
Schedule of Programs:
   Center for Health Data and Informatics 40,000
   To implement the provisions of *Plant Extract Amendments*
   (House Bill 105, 2014 General Session).

ITEM 92 To Department of Health - Family Health and Preparedness
From General Fund (200,000)
From General Fund, One-time 300,000
Schedule of Programs:
   Emergency Medical Services (200,000)
   Primary Care 300,000

ITEM 93 To Department of Health - Disease Control and Prevention
From General Fund 20,000
Schedule of Programs:
   Health Promotion 20,000

ITEM 94 To Department of Health - Medicaid Mandatory Services
   The Legislature intends that the Medicaid Accountable
   Care Organizations receive a scheduled two percent increase
   effective January 1, 2015 consistent with the intent of S.B. 180,
   2011 General Session.

ITEM 95 To Department of Health - Medicaid Optional Services
From General Fund 460,000
From Federal Funds 1,099,600
Schedule of Programs:
   Dental Services 1,559,600
   The Legislature intends that up to five percent of the
   $1,559,600 provided by this item for dental provider rates may
   be used for contracted plan administration.

ITEM 96 To Department of Health - Medicaid Optional Services
From General Fund 1,835,000
From Federal Funds 4,351,800
Schedule of Programs:
   Home and Community Based Waiver Services 6,186,800
   To implement the provisions of *Autism Program*
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Amendments (House Bill 88, 2014 General Session).

DEPARTMENT OF WORKFORCE SERVICES

ITEM 97  To Department of Workforce Services - Administration

From General Fund 7,000
From Federal Funds 48,000

Schedule of Programs:

Executive Director's Office 55,000

To implement the provisions of Women in the Economy Commission (House Bill 90, 2014 General Session).

ITEM 98  To Department of Workforce Services - Housing and Community Development

From General Fund, One-time 1,500,000

Schedule of Programs:

Homeless Committee 1,500,000

The Legislature intends that the $500,000 in new funding provided for Road Home Homeless Shelter to the Department of Workforce Services not be released until a building permit is obtained. If the money is not released in FY 2015, then under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $500,000 not lapse at the close of FY 2015. The use of any nonlapsing funds is limited to respite care provided by the Department of Human Services in FY 2016.

DEPARTMENT OF HUMAN SERVICES

ITEM 99  To Department of Human Services - Executive Director Operations

From General Fund, One-time 3,500
From Federal Funds 1,800
From Revenue Transfers - Medicaid 1,700

Schedule of Programs:

Fiscal Operations 7,000

To implement the provisions of Workforce Services Job Listing Amendments (Senate Bill 22, 2014 General Session).

ITEM 100  To Department of Human Services - Division of Services for People with Disabilities

From General Fund, One-time 140,000
From Revenue Transfers - Medicaid 235,100

Schedule of Programs:

Administration - DSPD 40,000
ITEM 101 To Department of Human Services - Division of Services for People with Disabilities
From General Fund 232,400
From General Fund, One-time (232,400)
To implement the provisions of Workers' Compensation and Home and Community Based Services (House Bill 94, 2014 General Session).

ITEM 102 To Department of Human Services - Division of Child and Family Services
From National Professional Men's Basketball Team Support of Women and Children Issues 12,500
Schedule of Programs:
Administration - DCFS 12,500
To implement the provisions of Special Group License Plate Amendments (House Bill 214, 2014 General Session).

ITEM 103 To Department of Human Services - Division of Aging and Adult Services
The Legislature intends the Department of Human Services' Division of Aging and Adult Services use applicable federal funding reserves to provide one-time funding up to $300,000 for Aging Nutrition in FY 2015.

ITEM 104 To University of Utah - Education and General
From General Fund 359,000
From Education Fund (359,000)
Schedule of Programs:
Education and General 100,000
To implement the provisions of Improvement of Reading Instruction (Senate Bill 104, 2014 General Session).

ITEM 105 To University of Utah - Education and General
From Education Fund 100,000
Schedule of Programs:
Education and General 100,000
To implement the provisions of Improvement of Reading Instruction (Senate Bill 104, 2014 General Session).

ITEM 106 To University of Utah - Poison Control Center
From General Fund 2,100,000
From Dedicated Credits Revenue (1,620,900)
Schedule of Programs:
ITEM 107 To University of Utah - Utah Tele-Health Network

From General Fund  (459,600)

From Beginning Nonlapsing Appropriation Balances  (12,000)

From Closing Nonlapsing Appropriation Balances  12,000

Schedule of Programs:

Utah Tele-Health Network  (459,600)

ITEM 108 To Utah State University - Education and General

From Education Fund  650,000

From Education Fund, One-time  500,000

Schedule of Programs:

Education and General  1,150,000

ITEM 109 To Utah State University - Tooele Regional Campus

From Education Fund  30,000

Schedule of Programs:

Tooele Regional Campus  30,000

ITEM 110 To Southern Utah University - Shakespeare Festival

From Education Fund, One-time  50,000

Schedule of Programs:

Shakespeare Festival  50,000

ITEM 111 To State Board of Regents - Education Excellence

From Education Fund  500,000

Schedule of Programs:

Education Excellence  500,000

ITEM 112 To Utah College of Applied Technology - Administration

From Education Fund, One-time  200,000

Schedule of Programs:
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849 Administration

850 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

851 DEPARTMENT OF NATURAL RESOURCES

852 ITEM 113 To Department of Natural Resources - Forestry, Fire and State Lands

854 From General Fund Restricted - Sovereign Land Management 426,700

855 Schedule of Programs:

856 Project Management 426,700

857 ITEM 114 To Department of Natural Resources - Water Rights

858 From General Fund 139,000

859 From General Fund, One-time 130,000

860 Schedule of Programs:

861 Administration 269,000

862 To implement the provisions of Canal Safety Amendments (House Bill 370, 2014 General Session).

863 ITEM 115 To Department of Natural Resources - Water Rights

865 From General Fund 16,300

866 From General Fund, One-time 36,000

867 Schedule of Programs:

868 Administration 52,300

869 To implement the provisions of Water Jurisdiction Amendments (Senate Bill 274, 2014 General Session).

871 DEPARTMENT OF ENVIRONMENTAL QUALITY

872 ITEM 116 To Department of Environmental Quality - Environmental Response and Remediation

874 From Petroleum Storage Tank Trust Fund 595,000

875 Schedule of Programs:

876 Environmental Response and Remediation 595,000

877 To implement the provisions of Underground Petroleum Storage Tank Amendments (House Bill 138, 2014 General Session).

880 PUBLIC LANDS POLICY COORDINATION OFFICE

881 ITEM 117 To Public Lands Policy Coordination Office - Commission for Stewardship of Public Lands

883 From General Fund Restricted - Sovereign Land Management 2,000,000

884 Schedule of Programs:

885 Commission for Stewardship of Public Lands 2,000,000
It is the intent of the Legislature that the $2,000,000 one-time appropriation from the Sovereign Lands Management Account to the Stewardship of Public Lands line item in FY 2015, is to be available to the Commission for the Stewardship of Public Lands to use at its discretion in carrying out its statutory duties.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 118 To Department of Agriculture and Food - Administration

From General Fund 3,200

Schedule of Programs:

Plant Industry 3,200

To implement the provisions of Plant Extract Amendments (House Bill 105, 2014 General Session).

ITEM 119 To Department of Agriculture and Food - Animal Health

From General Fund (108,200)

From General Fund, One-time 108,200

PUBLIC EDUCATION

RELATED TO BASIC PROGRAMS

ITEM 120 To Related to Basic Programs - Related to Basic School Programs

From Education Fund 2,000,000

From Education Fund, One-time (1,000,000)

Schedule of Programs:

Beverley Taylor Sorenson Elementary Arts 1,000,000

STATE BOARD OF EDUCATION

ITEM 121 To State Board of Education - State Office of Education

From General Fund 200,000

From Education Fund 841,000

Schedule of Programs:

Board and Administration 41,000

Business Services 500,000

Teaching and Learning 500,000

The Legislature intends that the Utah State Office of Education and the Department of Health develop quantifiable performance measures associated with the activities of the "CPR and AED Instruction" program, and report its findings to the Social Services Appropriations Subcommittee and the Public Education Appropriations Subcommittee before the
The Legislature intends that $500,000 ongoing of the appropriation provided under this section to the USOE - Business Services be used for the payment of online courses taken by a private school or home school student pursuant to Title 53A, Chapter 15, Part 12, Statewide Online Education Program Act, except for the online courses taken by a private school or home school student who is participating in the Statewide Online Education Program as a dual enrolled student and is counted in average daily membership.

ITEM 122  To State Board of Education - State Office of Education
From Education Fund, One-time 258,000
Schedule of Programs:
Board and Administration 258,000
To implement the provisions of School Construction Modifications (House Bill 116, 2014 General Session).

ITEM 123  To State Board of Education - State Office of Education
From Land Grant Management Fund 2,000
From School and Institutional Trust Fund Management Account 9,000
Schedule of Programs:
School Trust 11,000

ITEM 124  To State Board of Education - State Office of Education
From Interest and Dividends Account 58,000
Schedule of Programs:
School Trust 58,000
To implement the provisions of School Community Council Revisions (House Bill 221, 2014 General Session).

ITEM 125  To State Board of Education - State Office of Education
From Education Fund, One-time 100,000
Schedule of Programs:
Board and Administration 100,000
To implement the provisions of Educators' Professional Learning (House Bill 320, 2014 General Session).

ITEM 126  To State Board of Education - State Office of Education

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960 From Education Fund
961 Schedule of Programs:
962 Board and Administration 80,000
963 To implement the provisions of Teacher Salary Supplement
964 Program Amendments (House Bill 337, 2014 General Session).
965 ITEM 127 To State Board of Education - Utah State Office of Education -
966 Initiative Programs
967 From Education Fund
968 From Education Fund, One-time
969 Schedule of Programs:
970 ProStart Culinary Arts Program 40,000
971 Electronic Elementary Reading Tool 800,000
972 Peer Assistance 300,000
973 ITEM 128 To State Board of Education - Fine Arts Outreach
974 From Education Fund, One-time 200,000
975 Schedule of Programs:
976 Requests for Proposals 200,000
977 ITEM 129 To State Board of Education - School and Institutional Trust Fund Office
978 From School and Institutional Trust Fund Management Account 578,000
979 Schedule of Programs:
980 School and Institutional Trust Fund Office 578,000
981 To implement the provisions of School and Institutional
982 Trust Lands and Funds Management Provisions (House Bill
984 RETIREMENT AND INDEPENDENT ENTITIES
985 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT
986 ITEM 130 To Department of Human Resource Management - Human Resource Management
987 From General Fund (133,600)
988 From General Fund, One-time (1,400)
989 Schedule of Programs:
990 Teacher Salary Supplement (135,000)
991 To implement the provisions of Teacher Salary Supplement
992 Program Amendments (House Bill 337, 2014 General Session).
993 UTAH EDUCATION NETWORK
994 ITEM 131 To Utah Education Network
<table>
<thead>
<tr>
<th>Item</th>
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<tr>
<td>997</td>
<td>From Education Fund, One-time</td>
<td>3,000,000</td>
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<td>Schedule of Programs:</td>
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<td></td>
<td>Technical Services</td>
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<td>1000</td>
<td>ITEM 132 To Utah Education Network</td>
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<td>1001</td>
<td>From General Fund</td>
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<td>1002</td>
<td>From Dedicated Credits Revenue</td>
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<td>1003</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
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<td>1004</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(12,000)</td>
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<td>Schedule of Programs:</td>
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<td>Utah Education and Telehealth Network</td>
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<td>To implement the provisions of <em>Utah Education and Telehealth Network Amendments</em> (House Bill 92, 2014 General Session).</td>
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<td>1010</td>
<td>EXECUTIVE APPROPRIATIONS</td>
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<td>1011</td>
<td>CAPITOL PRESERVATION BOARD</td>
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<td>ITEM 133 To Capitol Preservation Board</td>
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<td>1013</td>
<td>From General Fund</td>
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<td>Capitol Preservation Board</td>
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<td>ITEM 134 To Legislature - Senate</td>
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<td>1021</td>
<td>ITEM 135 To Legislature - Senate</td>
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<td>Administration</td>
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<td>1025</td>
<td>To implement the provisions of <em>Joint Rules Resolution Regarding a Long-term Planning Conference</em> (House Joint Resolution 10, 2014 General Session).</td>
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<td>ITEM 136 To Legislature - Senate</td>
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<td>Administration</td>
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<td>1032</td>
<td>To implement the provisions of <em>Joint Resolution Authorizing Pay of In-session Employees</em> (Senate Joint Resolution 10, 2014 General Session).</td>
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ITEM 137 To Legislature - House of Representatives
From General Fund 512,000
From General Fund, One-time 5,000
Schedule of Programs:
Administration 517,000

ITEM 138 To Legislature - House of Representatives
From General Fund 18,000
Schedule of Programs:
Administration 18,000
To implement the provisions of Joint Rules Resolution Regarding a Long-term Planning Conference (House Joint Resolution 10, 2014 General Session).

ITEM 139 To Legislature - House of Representatives
From General Fund 15,000
Schedule of Programs:
Administration 15,000
To implement the provisions of Joint Resolution Authorizing Pay of In-session Employees (Senate Joint Resolution 6, 2014 General Session).

ITEM 140 To Legislature - Office of Legislative Research and General Counsel
From General Fund (1,000,000)
From General Fund, One-time 365,000
Schedule of Programs:
Administration (635,000)

ITEM 141 To Legislature - Office of Legislative Research and General Counsel
From General Fund, One-time 30,000
Schedule of Programs:
Administration 30,000
To implement the provisions of Continuing Education on Federalism (House Bill 120, 2014 General Session).
ITEM 143 To Legislature - Office of Legislative Research and General Counsel
From General Fund, One-time 40,000
Schedule of Programs:
Administration 40,000
To implement the provisions of Veterans' and Military Affairs Commission (House Bill 313, 2014 General Session).

ITEM 144 To Legislature - Office of Legislative Research and General Counsel
From General Fund, One-time 40,000
Schedule of Programs:
Administration 40,000
To implement the provisions of Education Task Force Reauthorization (Senate Bill 150, 2014 General Session).

ITEM 145 To Legislature - Legislative Services
From General Fund (24,000)
Schedule of Programs:
Legislative Services (24,000)

ITEM 146 To Legislature - Legislative Services
From General Fund (30,000)
Schedule of Programs:
Legislative Services (30,000)
To implement the provisions of Joint Resolution Authorizing Pay of In-session Employees (Senate Joint Resolution 6, 2014 General Session).

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

**EXECUTIVE APPROPRIATIONS**

ITEM 147 To Utah National Guard - National Guard MWR Fund

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From Dedicated Credits Revenue 1,500,000

Schedule of Programs:
National Guard MWR Fund 1,500,000
To implement the provisions of *National Guard Program Amendments* (House Bill 59, 2014 General Session).

Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**FUND AND ACCOUNT TRANSFERS**

**ITEM 148** To General Fund Restricted - Law Enforcement Services Account
From General Fund, One-time 200,000

Schedule of Programs:
General Fund Restricted - Law Enforcement Services Account 200,000

Subsection 2(d). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General, Education, or Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an appropriations act.

**INFRASTRUCTURE AND GENERAL GOVERNMENT**

**TRANSFERS TO UNRESTRICTED FUNDS**

**ITEM 149** To General Fund
From General Fund Restricted - Mineral Bonus 10,000,000
From Nonlapsing Balances - FLDS Trust Judgment 2,175,800

Schedule of Programs:
General Fund, One-time 12,175,800

**BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR**

**ITEM 150** To General Fund
From General Fund Restricted - Financial Institutions 500,000

Schedule of Programs:
General Fund, One-time 500,000

Subsection 2(e). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

**INFRASTRUCTURE AND GENERAL GOVERNMENT**

**TRANSPORTATION**
ITEM 151  To Transportation - Transportation Investment Fund of 2005

From Designated Sales Tax 16,805,300

Schedule of Programs:

Transportation Investment Fund 16,805,300

Section 3. Effective Date.

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2014.