LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and support of state government for the fiscal years beginning July 1, 2009 and ending June 30, 2010 and beginning July 1, 2010 and ending June 30, 2011.

Highlighted Provisions:

This bill:

- provides budget increases and decreases for the use and support of certain state agencies;
- provides budget increases and decreases for the use and support of certain institutions of higher education;
- provides funds for the bills with fiscal impact passed in the 2010 General Session;
- provides budget increases and decreases for other purposes as described;
- approves capital acquisition amounts for internal service funds;
- authorizes rates and fees;
- provides intent language.

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2010:

- $518,700 from the General Fund;
- $26,691,500 from various sources as detailed in this bill.

This bill appropriates for fiscal year 2011:

- $24,080,500 from the General Fund;
- ($6,403,600) from the Education Fund;
- ($145,198,200) from various sources as detailed in this bill.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2010.
Be it enacted by the Legislature of the state of Utah:

   Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2009 and ending June 30, 2010. These are additions to amounts previously appropriated for fiscal year 2010.

   EXECUTIVE OFFICES & CRIMINAL JUSTICE
   GOVERNOR'S OFFICE
   ITEM 1  To Governor's Office - Commission on Criminal and Juvenile Justice

   Notwithstanding the intent language included in Item 4 of "Fiscal Year 2010 and Fiscal Year 2011 Supplemental Appropriations" (House Bill 2, 2010 General Session), under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Commission on Criminal and Juvenile Justice in Item 4 of Chapter 396 Laws of Utah 2009, not lapse at the close of fiscal year 2010.

   ATTORNEY GENERAL
   ITEM 2  To Attorney General

   From Federal Funds - American Recovery and Reinvestment Act 419,600

   Schedule of Programs:
   Criminal Prosecution 419,600

   All General Funds appropriated to the Attorney General - Attorney General line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriations bills passed for FY 2010. If expenditures in the Attorney General line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Attorney General line item from Federal Funds - American Recovery and Reinvestment Act in FY 2010, the Division of Finance shall reduce the General Fund allocations to the Attorney General
line item by one dollar for every one dollar in Federal Funds -
American Recovery and Reinvestment Act expenditures that
exceed Federal Funds - American Recovery and Reinvestment
Act appropriations.

UTAH DEPARTMENT OF CORRECTIONS

ITEM 3  To Utah Department of Corrections - Programs and Operations

The Legislature intends that the Department of Corrections
may spend up to $3,600,000 of nonlapsing fund balances to
retrofit a building to be used as the Parole Violator Center.

CAPITAL FACILITIES & GOVERNMENT OPERATIONS

CAPITOL PRESERVATION BOARD

ITEM 4  To Capitol Preservation Board

From Dedicated Credits Revenue (30,300)

Schedule of Programs:
Capitol Preservation Board (30,300)

To implement the provisions of State Capitol Preservation
Board Fee Amendments (Senate Bill 33, 2010 General
Session).

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 5  To Department of Administrative Services - Executive Director

From General Fund, One-time (744,500)
From Beginning Nonlapsing Appropriation Balances (67,000)
From Closing Nonlapsing Appropriation Balances 40,000

Schedule of Programs:
Executive Director (659,100)
Parental Defense (112,400)

ITEM 6  To Department of Administrative Services - Administrative Rules

From General Fund, One-time (384,400)
From Beginning Nonlapsing Appropriation Balances (44,200)
From Closing Nonlapsing Appropriation Balances 300

Schedule of Programs:
DAR Administration (428,300)

ITEM 7  To Department of Administrative Services - DFCM Administration

From General Fund, One-time (2,586,500)
From Revenue Transfers 13,000
From Capital Projects Fund (1,950,500)
From Capital Project Fund - Project Reserve (200,000)
ITEM 8 To Department of Administrative Services - State Archives

From General Fund, One-time (2,202,500)
From Federal Funds (76,600)
From Dedicated Credits Revenue (35,000)
From Beginning Nonlapsing Appropriation Balances (21,500)
From Closing Nonlapsing Appropriation Balances 20,000

Schedule of Programs:
- Archives Administration (801,700)
- Records Analysis (175,200)
- Preservation Services (301,300)
- Patron Services (581,800)
- Records Services (455,600)

ITEM 9 To Department of Administrative Services - Finance Administration

From General Fund, One-time (5,804,400)
From Transportation Fund (450,000)
From Dedicated Credits Revenue (1,825,100)
From General Fund Restricted - Internal Service Fund Overhead (1,299,600)
From Beginning Nonlapsing Appropriation Balances (1,285,900)
From Closing Nonlapsing Appropriation Balances 495,700

Schedule of Programs:
- Finance Director's Office (471,900)
- Payroll (2,036,500)
- Payables/Disbursing (2,071,700)
- Technical Services (711,300)
- Financial Reporting (1,793,200)
- Financial Information Systems (3,084,700)

ITEM 10 To Department of Administrative Services - Finance - Mandated

From Beginning Nonlapsing Appropriation Balances 234,100

Schedule of Programs:
- Jail Reimbursement 234,100

ITEM 11 To Department of Administrative Services - Programs and
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Operations

From General Fund, One-time 13,067,900
From Transportation Fund 450,000
From Federal Funds 76,600
From Dedicated Credits Revenue 2,020,100
From General Fund Restricted - Internal Service Fund Overhead 1,299,600
From Revenue Transfers (13,000)
From Capital Projects Fund 1,950,500
From Capital Project Fund - Project Reserve 200,000
From Capital Project Fund - Contingency Reserve 82,300
From Beginning Nonlapsing Appropriation Balances 1,464,100
From Closing Nonlapsing Appropriation Balances (556,000)

Schedule of Programs:

Executive Director 659,100
Parental Defense 112,400
DAR Administration 428,300
DFCM Administration 4,367,800
Governor's Residence 101,300
Energy Program 337,200
Archives Administration 801,700
Records Analysis 175,200
Preservation Services 301,300
Patron Services 581,800
Records Services 455,600
Finance Director's Office 471,900
Payroll 2,036,500
Payables/Disbursing 2,071,700
Technical Services 711,300
Financial Reporting 1,793,200
Financial Information Systems 3,084,700
Purchasing and General Services 1,551,100

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Administrative Services - State Archives by this item and in Item 35 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the following: Regional Repository Training and
ITEM 12 To Department of Administrative Services - Programs and Operations

From General Fund, One-time 18,700

Schedule of Programs:

Archives Administration 18,700

To implement the provisions of Legal Notice Amendments (Senate Bill 89, 2010 General Session).

ITEM 13 To Department of Administrative Services - Purchasing

From General Fund, One-time (1,345,600)

From Dedicated Credits Revenue (160,000)

From Beginning Nonlapsing Appropriation Balances (45,500)

Schedule of Programs:

Purchasing and General Services (1,551,100)

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 14 To Department of Administrative Services Internal Service Funds - Division of Purchasing and General Services

Budgeted FTE: 10

DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

ITEM 15 To Department of Human Resource Management - Human Resource Management

Notwithstanding the intent language included in Item 38 of Fiscal Year 2010 and Fiscal Year 2011 Supplemental Appropriations (House Bill 2, 2010 General Session), under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Department of Human Resource Management in Item 45 of Chapter 396, Laws of Utah 2009, not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the following:

Information Technology Projects and Consulting Services - $262,200; Employee Training and Development Programs - $243,900.

COMMERCe & WORKFORCE SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 16 To Department of Workforce Services - Workforce Services

Under the terms of Section 63J-1-603 of the Utah Code, the
Legislature intends that any unused Reed Act funds appropriated to the Department of Workforce Services for Unemployment Insurance Modernization not lapse at the close of Fiscal Year 2010. It is further the intent of the Legislature that these funds be used for the purposes of the original Reed Act appropriation which includes reemployment, workforce development and labor exchange activities.

ITEM 17 To Department of Workforce Services - Workforce Services
From Federal Funds 125,000
Schedule of Programs:
Unemployment Insurance 125,000
To implement the provisions of Unemployment Insurance Amendments (House Bill 18, 2010 General Session).

DEPARTMENT OF COMMERCE
ITEM 18 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Securities Education & Enforcement 50,000
Schedule of Programs:
Administration 50,000

INSURANCE DEPARTMENT
ITEM 19 To Insurance Department - Insurance Department Administration
From General Fund Restricted - Guaranteed Asset Protection Waiver 11,800
Schedule of Programs:
Administration 11,800
To implement the provisions of Guaranteed Asset Protection Waivers (Senate Bill 148, 2010 General Session).

ECONOMIC DEVELOPMENT AND REVENUE
GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
ITEM 20 To Governor's Office of Economic Development - Business Development
From General Fund, One-time 500,000
Schedule of Programs:
Business Growth 500,000

Notwithstanding the intent language included in Item 62 of "Fiscal Year 2010 and Fiscal Year 2011 Supplemental Appropriations" (House Bill 2, 2010 General Session), under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Business Development line
item in item 86 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to Science Camp contracts - $31,600, Business Cluster support - $50,000, Centers of Excellence contracts - $2,800,000, California Initiative - $1,000,000, International Development contracts and support - $200,000, Procurement and Technical Assistance Center contracts - $150,000, Rural Development contracts and support - $200,000, and Recruitment contracts and support - $75,000.

**Health & Human Services**

**Department of Health**

**Item 21** To Department of Health - Executive Director's Operations

- From Dedicated Credits Revenue 210,000
- From Transportation Fund - Department of Public Safety Restricted Account (210,000)

**Natural Resources**

**Department of Natural Resources**

**Item 22** To Department of Natural Resources - Utah Geological Survey

- From General Fund Restricted - Land Exchange Distribution Account 133,300
- Schedule of Programs:
  - Administration 133,300
  - To implement the provisions of *Land Exchange Distribution Account Amendments* (Senate Bill 24, 2010 General Session).

**Public Education**

**State Board of Education**

**Item 23** To State Board of Education - State Office of Education

- From Dedicated Credits Revenue 175,000
- From General Fund Restricted - Mineral Lease (1,800)
- From Restricted Revenue 4,000
- From General Fund Restricted - Substance Abuse Prevention (3,500)
- From Uniform School Fund Restricted - Interest and Dividends Account (500)
- From Other Financing Sources 1,800

**Schedule of Programs:**

- Student Achievement 175,000

**Transportation & Environmental Quality**

**Department of Environmental Quality**

**Item 24** To Department of Environmental Quality - Water Security
ITEM 25  To Department of Environmental Quality - Water Security

ITEM 26  To Governor's Office

ITEM 27  To Governor's Office

ITEM 28  To Governor's Office

ITEM 29  To Governor's Office
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<td>Lt. Governor's Office</td>
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<td>331</td>
<td>To implement the provisions of <em>Joint Resolution on Legislative Ethics Commission</em> (House Joint Resolution 15, 2010 General Session).</td>
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<td>From General Fund</td>
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<td>CCJJ Commission</td>
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<td>To implement the provisions of <em>Judicial Nominating Commission Amendments</em> (House Bill 289, 2010 General Session).</td>
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<td>From Federal Funds</td>
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<td>Institutional Operations Draper Facility</td>
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<td>Institutional Operations Central Utah/Gunnison</td>
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<td>Institutional Operations Inmate Placement</td>
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<td>Institutional Operations Support Services</td>
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<td>Programming Administration</td>
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<td>Programming Treatment</td>
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<td>Programming Skill Enhancement</td>
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<td>61,200</td>
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<td>Schedule of Programs:</td>
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<td>381</td>
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<td>382</td>
<td>To implement the provisions of <em>Criminal Penalties Amendments - Leaving the Scene of an Accident</em> (House Bill 250, 2010 General Session).</td>
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<td>To Utah Department of Corrections - Programs and Operations</td>
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<td>Schedule of Programs:</td>
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<td>Department Executive Director</td>
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<td>390</td>
<td>Adult Probation and Parole Administration</td>
<td>228,000</td>
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<td>To implement the provisions of <em>Post-retirement Employment Amendments</em> (Senate Bill 43, 2010 General Session).</td>
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<td>To Utah Department of Corrections - Programs and Operations</td>
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<td>395</td>
<td>From General Fund</td>
<td>81,700</td>
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<td>From General Fund Restricted - Tobacco Settlement Account</td>
<td>(81,700)</td>
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<td>397</td>
<td>To implement the provisions of <em>Budget Revisions - Drug Court Expansion</em> (Senate Bill 265, 2010 General Session).</td>
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<td>To Utah Department of Corrections - Department Medical Services</td>
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<td>From General Fund</td>
<td>46,300</td>
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<td>Schedule of Programs:</td>
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<td>Medical Services</td>
<td>46,300</td>
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ITEM 39  To Utah Department of Corrections - Jail Contracting

The Legislature intends that the final state daily incarceration rate shall be $64.29 for FY 2011.

BOARD OF PARDONS AND PAROLE

ITEM 40  To Board of Pardons and Parole

From General Fund  5,800

Schedule of Programs:

Board Of Pardons and Parole  5,800

ITEM 41  To Board of Pardons and Parole

From General Fund  1,000

From General Fund, One-time  (500)

Schedule of Programs:

Board Of Pardons and Parole  500

To implement the provisions of Criminal Penalties Amendments - Leaving the Scene of an Accident (House Bill 250, 2010 General Session).

ITEM 42  To Board of Pardons and Parole

From General Fund  2,900

Schedule of Programs:

Board Of Pardons and Parole  2,900

To implement the provisions of Post-retirement Employment Amendments (Senate Bill 43, 2010 General Session).

ITEM 43  To Board of Pardons and Parole

From General Fund  77,400

From General Fund Restricted - Tobacco Settlement Account  (77,400)

To implement the provisions of Budget Revisions - Drug Court Expansion (Senate Bill 265, 2010 General Session).

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 44  To Judicial Council/State Court Administrator - Administration

From General Fund  432,400

From General Fund, One-time  51,500

Schedule of Programs:

Supreme Court  20,900

Court of Appeals  27,900

District Courts  326,300

Juvenile Courts  108,800
ITEM 45  To Judicial Council/State Court Administrator - Administration
From General Fund
Schedule of Programs:
District Courts

ITEM 46  To Judicial Council/State Court Administrator - Administration
From General Fund
Schedule of Programs:
Administrative Office
To implement the provisions of *Ban on Sale of Smoking Paraphernalia to Minors* (House Bill 206, 2010 General Session).

ITEM 47  To Judicial Council/State Court Administrator - Administration
From General Fund
Schedule of Programs:
Administrative Office
To implement the provisions of *Criminal Penalties Amendments - Leaving the Scene of an Accident* (House Bill 250, 2010 General Session).

ITEM 48  To Judicial Council/State Court Administrator - Administration
From General Fund
Schedule of Programs:
Administrative Office
To implement the provisions of *Judicial Nominating Commission Amendments* (House Bill 289, 2010 General Session).

ITEM 49  To Judicial Council/State Court Administrator - Administration
From General Fund, One-time
Schedule of Programs:
Data Processing
To implement the provisions of *Uniform Driver License Act Amendments* (House Bill 337, 2010 General Session).

ITEM 50  To Judicial Council/State Court Administrator - Administration
From General Fund
Schedule of Programs:
Administrative Office
To implement the provisions of *Right of Identity Theft Victim to Civil Cause of Action* (House Bill 364, 2010 General Session).

**ITEM 51** To Judicial Council/State Court Administrator - Administration

- From General Fund: $31,000
- From General Fund, One-time: ($13,000)

Schedule of Programs:

- District Courts: $18,000

To implement the provisions of *Criminal Offense Penalties Amendments* (Senate Bill 10, 2010 General Session).

**ITEM 52** To Judicial Council/State Court Administrator - Administration

- From General Fund: $64,000

Schedule of Programs:

- Administrative Office: $64,000

To implement the provisions of *Utah E-commerce Integrity Act* (Senate Bill 26, 2010 General Session).

**ITEM 53** To Judicial Council/State Court Administrator - Administration

- From General Fund: $216,200

Schedule of Programs:

- Administrative Office: $216,200

To implement the provisions of *Post-retirement Employment Amendments* (Senate Bill 43, 2010 General Session).

**ITEM 54** To Judicial Council/State Court Administrator - Administration

- From General Fund: $9,200

Schedule of Programs:

- District Courts: $9,200

To implement the provisions of *Prosecutor Appeals* (Senate Bill 91, 2010 General Session).

**DEPARTMENT OF PUBLIC SAFETY**

**ITEM 55** To Department of Public Safety - Programs & Operations

- From General Fund: $114,100
- From Dedicated Credits Revenue: $8,700
- From Restricted Revenue: ($100)
- From General Fund Restricted - Statewide E-911 Emergency Fund: $100
- From General Fund Restricted - Fire Academy Support: $2,400

Schedule of Programs:
514 Department Commissioner's Office 1,400
515 Aero Bureau 900
516 Department Intelligence Center 800
517 CITS Administration 600
518 CITS Bureau of Criminal Identification 1,100
519 CITS State Bureau of Investigation 6,400
520 Highway Patrol - Administration 2,500
521 Highway Patrol - Field Operations 74,200
522 Highway Patrol - Commercial Vehicle 9,400
523 Highway Patrol - Safety Inspections 4,400
524 Highway Patrol - Protective Services 9,700
525 Highway Patrol - Special Services 6,600
526 Highway Patrol - Special Enforcement 3,700
527 Highway Patrol - Technology Services 1,100
528 Fire Marshall - Fire Operations 2,000
529 Fire Marshall - Fire Fighter Training 400

530 ITEM 56 To Department of Public Safety - Programs & Operations
531 From Dedicated Credits Revenue 211,200
532 Schedule of Programs:
533 CITS Bureau of Criminal Identification 211,200
534 To implement the provisions of _Criminal Background Checks on Motor Vehicle Dealers and Salespersons_ (House Bill 37, 2010 General Session).

537 ITEM 57 To Department of Public Safety - Programs & Operations
538 From Dedicated Credits Revenue 637,500
539 Schedule of Programs:
540 CITS Bureau of Criminal Identification 637,500
541 To implement the provisions of _Bureau of Criminal Identification Fee Amendments_ (House Bill 178, 2010 General Session).

544 ITEM 58 To Department of Public Safety - Programs & Operations
545 From Dedicated Credits Revenue 1,200
546 Schedule of Programs:
547 Fire Marshall - Fire Operations 1,200
548 To implement the provisions of _Fireworks Amendments_ (House Bill 202, 2010 General Session).

550 ITEM 59 To Department of Public Safety - Programs & Operations
From General Fund  61,400
From Federal Funds  700
From Dedicated Credits Revenue  1,200
From General Fund Restricted - Public Safety Support  3,300

Schedule of Programs:
   Department Commissioner's Office  66,600

   To implement the provisions of Post-retirement Employment Amendments (Senate Bill 43, 2010 General Session).

ITEM 60 To Department of Public Safety - Programs & Operations
Item 60

   From General Fund Restricted - DNA Specimen Account  250,000

Schedule of Programs:
   CITS State Crime Labs  250,000

   To implement the provisions of DNA Modifications (Senate Bill 277, 2010 General Session).

ITEM 61 To Department of Public Safety - Peace Officers' Standards and Training

   From General Fund Restricted - Public Safety Support  5,600

Schedule of Programs:
   Basic Training  2,600
   Regional/Inservice Training  1,200
   Post Administration  1,800

ITEM 62 To Department of Public Safety - Liquor Law Enforcement

   From General Fund  3,400

Schedule of Programs:
   Liquor Law Enforcement  3,400

ITEM 63 To Department of Public Safety - Highway Safety

   From Federal Funds  400

Schedule of Programs:
   Highway Safety  400

CAPITAL FACILITIES & GOVERNMENT OPERATIONS

CAPITOL PRESERVATION BOARD

ITEM 64 To Capitol Preservation Board

   From General Fund, One-time  100,000

Schedule of Programs:
   Capitol Preservation Board  100,000

DEPARTMENT OF ADMINISTRATIVE SERVICES
ITEM 65 To Department of Administrative Services - Executive Director
From General Fund, One-time (715,300)
From Beginning Nonlapsing Appropriation Balances (40,000)
Schedule of Programs:
Executive Director (669,900)
Parental Defense (85,400)

ITEM 66 To Department of Administrative Services - Administrative Rules
From General Fund, One-time (360,700)
From Beginning Nonlapsing Appropriation Balances (300)
Schedule of Programs:
DAR Administration (361,000)

ITEM 67 To Department of Administrative Services - DFCM Administration
From General Fund, One-time (2,544,400)
From Revenue Transfers (13,100)
From Capital Projects Fund (1,942,900)
From Capital Project Fund - Project Reserve (200,000)
From Capital Project Fund - Contingency Reserve (82,300)
Schedule of Programs:
DFCM Administration (4,323,000)
Governor's Residence (119,200)
Energy Program (340,500)

ITEM 68 To Department of Administrative Services - State Archives
From General Fund, One-time (2,132,400)
From Federal Funds (113,000)
From Dedicated Credits Revenue (35,000)
From Beginning Nonlapsing Appropriation Balances (20,000)
From Closing Nonlapsing Appropriation Balances 20,000
Schedule of Programs:
Archives Administration (792,900)
Records Analysis (178,100)
Preservation Services (296,600)
Patron Services (626,300)
Records Services (386,500)

ITEM 69 To Department of Administrative Services - State Archives
From General Fund 18,000
From General Fund, One-time (18,000)
To implement the provisions of Legal Notice Amendments
H.B. 3

<table>
<thead>
<tr>
<th>Item</th>
<th>To Department of Administrative Services - Finance</th>
</tr>
</thead>
<tbody>
<tr>
<td>70</td>
<td>Administration</td>
</tr>
<tr>
<td></td>
<td>From General Fund, One-time</td>
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<tr>
<td></td>
<td>From Transportation Fund</td>
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<td></td>
<td>From Dedicated Credits Revenue</td>
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<td>From General Fund Restricted - Internal Service Fund Overhead</td>
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<td>From Beginning Nonlapsing Appropriation Balances</td>
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<td>From Closing Nonlapsing Appropriation Balances</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Schedule of Programs:</th>
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<tbody>
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<td>Finance Director's Office</td>
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<tr>
<td>Payroll</td>
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<th>Item</th>
<th>To Department of Administrative Services - Finance - Mandated</th>
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<tr>
<td>71</td>
<td>From General Fund, One-time</td>
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<td></td>
<td>From General Fund Restricted - Economic Incentive Restricted Account</td>
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<tr>
<th>Schedule of Programs:</th>
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<tr>
<td>Development Zone Partial Rebates</td>
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<td>Jail Reimbursement</td>
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<thead>
<tr>
<th>Item</th>
<th>To Department of Administrative Services - Programs and Operations</th>
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<tbody>
<tr>
<td>72</td>
<td>From General Fund, One-time</td>
</tr>
<tr>
<td></td>
<td>From Transportation Fund</td>
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<td></td>
<td>From Federal Funds</td>
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<td></td>
<td>From Dedicated Credits Revenue</td>
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<td></td>
<td>From General Fund Restricted - Internal Service Fund Overhead</td>
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<td></td>
<td>From Revenue Transfers</td>
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<td></td>
<td>From Capital Projects Fund</td>
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<td>From Capital Project Fund - Project Reserve</td>
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<td></td>
<td>From Capital Project Fund - Contingency Reserve</td>
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<td></td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
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<td></td>
<td>From Closing Nonlapsing Appropriation Balances</td>
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</table>

<table>
<thead>
<tr>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director</td>
</tr>
</tbody>
</table>

| 73   | From General Fund, One-time                                    |
|      | From Transportation Fund                                       |
|      | From Federal Funds                                             |
|      | From Dedicated Credits Revenue                                  |
|      | From General Fund Restricted - Internal Service Fund Overhead  |
|      | From Revenue Transfers                                          |
|      | From Capital Projects Fund                                      |
|      | From Capital Project Fund - Project Reserve                    |
|      | From Capital Project Fund - Contingency Reserve                |
|      | From Beginning Nonlapsing Appropriation Balances               |
|      | From Closing Nonlapsing Appropriation Balances                 |

<table>
<thead>
<tr>
<th>Schedule of Programs:</th>
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<tbody>
<tr>
<td>Executive Director</td>
</tr>
</tbody>
</table>
The Legislature intends that the Division of Facilities Construction and Management and the Department of Public Safety cooperate with Salt Lake City to advance preliminary discussions for the programming, design, and costing of a joint Emergency Operations Center, and provide the results of that planning to the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget, with the intent of reporting their recommendations and analysis regarding the cost effectiveness and potential operational efficiencies of such a facility to an appropriate legislative committee by June 30, 2010.

ITEM 73  To Department of Administrative Services - Programs and Operations
From General Fund, One-time  18,000
Schedule of Programs:
Archives Administration  18,000
To implement the provisions of Legal Notice Amendments (Senate Bill 89, 2010 General Session).

ITEM 74  To Department of Administrative Services - Purchasing
From General Fund, One-time  (1,370,200)
From Dedicated Credits Revenue (160,100)

Schedule of Programs:

Purchasing and General Services (1,530,300)

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 75 To Department of Administrative Services Internal Service Funds - Division of Purchasing and General Services

Budgeted FTE: 10

ITEM 76 To Department of Administrative Services Internal Service Funds - Risk Management

Authorized Capital Outlay: $300,000

DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

ITEM 77 To Department of Human Resource Management - Human Resource Management

From General Fund 100,000

From General Fund, One-time 450,000

Schedule of Programs:

Administration 550,000

CAPITAL BUDGET

ITEM 78 To Capital Budget - Capital Improvements

The Legislature intends that the State Building Board reallocate $3,550,000 of prior year capital improvement funds previously authorized for the University of Utah and combine them with capital improvement funds allocated to the University of Utah for FY 2011 for the purpose of upgrades and replacements in the High Temperature Water distribution system. This reallocation of capital improvement funds shall be reported to the Office of the Legislative Fiscal Analyst.

COMMERCE & WORKFORCE SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 79 To Department of Workforce Services - Workforce Services

From General Fund, One-time (2,000,000)

From General Fund Restricted - Special Administrative Expense 2,000,000

It is the intent of the Legislature that the Reed Act funds appropriated to the Department of Workforce Services be used for workforce development and labor exchange activities.

ITEM 80 To Department of Workforce Services - Workforce Services

From Dedicated Credits Revenue 30,000
ITEM 81 To Department of Workforce Services - Operations and Policy
From General Fund $(2,000,000)$
From General Fund, One-time $2,000,000$

ITEM 82 To Department of Workforce Services - Unemployment Insurance
From Federal Funds $205,000$

Schedule of Programs:
Unemployment Insurance $205,000$
To implement the provisions of Unemployment Insurance Amendments (House Bill 18, 2010 General Session).

STATE BOARD OF EDUCATION
ITEM 85 To State Board of Education - State Office of Rehabilitation
From Education Fund $101,100$

LABOR COMMISSION
ITEM 86 To Labor Commission
From General Fund $300,000$
From Uninsured Employers' Fund $402,300$
Schedule of Programs:
Industrial Accidents $702,300$
DEPARTMENT OF COMMERCE

ITEM 87 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Fund 4,400
From General Fund Restricted - Commerce Service Fund, One-time 10,600
Schedule of Programs:
   Administration 15,000
   To implement the provisions of Licensing of Elevator Contractors and Elevator Mechanics (House Bill 11, 2010 General Session).

ITEM 88 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Fund 30,000
From General Fund Restricted - Commerce Service Fund, One-time (30,000)
   To implement the provisions of Controlled Substance Database - Reporting of Prescribed Controlled Substance Overdose or Poisoning (House Bill 35, 2010 General Session).

ITEM 89 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Fund 8,100
From General Fund Restricted - Commerce Service Fund, One-time (8,100)
   To implement the provisions of Controlled Substance Database - Reporting Convictions for Driving Under the Influence or Impaired Driving (House Bill 36, 2010 General Session).

ITEM 90 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Fund 1,800
Schedule of Programs:
   Occupational & Professional Licensing 1,800
   To implement the provisions of Scheduling of Controlled Substances (House Bill 38, 2010 General Session).

ITEM 91 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Fund 35,400
Schedule of Programs:
   Administration 35,400
   To implement the provisions of Utah Construction Trades Continuing Education Amendments (House Bill 73, 2010 General Session).

ITEM 92 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Fund 66,500
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>93</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td>Administration</td>
<td>66,500</td>
</tr>
<tr>
<td>94</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td>From Dedicated Credits Revenue</td>
<td>(260,000)</td>
</tr>
<tr>
<td>95</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td>From General Fund Restricted - Commerce Service Fund</td>
<td>100</td>
</tr>
<tr>
<td>96</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td>From General Fund Restricted - Commerce Service Fund, One-time</td>
<td>(100)</td>
</tr>
<tr>
<td>97</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td>From General Fund Restricted - Commerce Service Fund</td>
<td>8,500</td>
</tr>
</tbody>
</table>

For each item, the programs listed are:

- To implement the provisions of *Continuing Education Requirements for Electricians and Plumbers* (House Bill 176, 2010 General Session).
- To implement the provisions of *Medical Language Interpreter Amendments* (House Bill 232, 2010 General Session).
- To implement the provisions of *Nonlapsing Dedicated Credit Amendments* (House Bill 353, 2010 General Session).
- To implement the provisions of *Barber, Cosmetologist/barber, Esthetician, Electrologist, and Nail Technician Licensing Act Amendments* (House Bill 379, 2010 General Session).
- To implement the provisions of *Speech-language Pathology and Audiology Licensing Act Amendments* (House Bill 396, 2010 General Session).
- To implement the provisions of *Medical Malpractice*
H.B. 3

Amendments (Senate Bill 145, 2010 General Session).

ITEM 98 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Fund 82,500
Schedule of Programs:
Administration 82,500
To implement the provisions of Verification of Employment Eligibility (Senate Bill 251, 2010 General Session).

ITEM 99 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Fund 80,800
Schedule of Programs:
Administration 80,800
To implement the provisions of Online Pharmacy Amendments (Senate Bill 274, 2010 General Session).

ITEM 100 To Department of Commerce - Building Inspector Training
From Dedicated Credits Revenue 260,000
Schedule of Programs:
Building Inspector Training 260,000
To implement the provisions of Nonlapsing Dedicated Credit Amendments (House Bill 353, 2010 General Session).
The Legislature intends that all funds collected from building permit surcharges as authorized in UCA 58-56-9 shall not lapse at the close of fiscal year 2011.

INSURANCE DEPARTMENT

ITEM 101 To Insurance Department - Insurance Department Administration
From General Fund 150,000
From General Fund, One-time (25,000)
From Dedicated Credits Revenue 300,000
Schedule of Programs:
Administration 275,000
Electronic Commerce Fee 150,000
To implement the provisions of Health System Reform Amendments (House Bill 294, 2010 General Session).

ITEM 102 To Insurance Department - Insurance Department Administration
From Dedicated Credits Revenue (2,634,500)
Schedule of Programs:
Insurance Fraud Program (1,984,500)
Captive Insurers (650,000)
To implement the provisions of Nonlapsing Dedicated Credit Amendments (House Bill 353, 2010 General Session).

ITEM 103 To Insurance Department - Insurance Department Administration
From General Fund Restricted - Guaranteed Asset Protection Waiver 89,000
Schedule of Programs:
Administration 89,000
To implement the provisions of Guaranteed Asset Protection Waivers (Senate Bill 148, 2010 General Session).

ITEM 104 To Insurance Department - Insurer Assessments
From Dedicated Credits Revenue 650,000
Schedule of Programs:
Insurer Assessments 650,000
To implement the provisions of Nonlapsing Dedicated Credit Amendments (House Bill 353, 2010 General Session).

The Legislature intends that all funds collected from insurer assessments as authorized in UCA 31A-31-108 shall not lapse at the close of fiscal year 2011.

ITEM 105 To Insurance Department - Civil Penalties
From Dedicated Credits Revenue 1,984,500
Schedule of Programs:
Civil Penalties 1,984,500
To implement the provisions of Nonlapsing Dedicated Credit Amendments (House Bill 353, 2010 General Session).

The Legislature intends that all funds collected from civil penalties as authorized in UCA 31A-31-109 shall not lapse at the close of fiscal year 2011.

ECONOMIC DEVELOPMENT AND REVENUE

ITEM 106 To Utah State Tax Commission - Tax Administration
From Dedicated Credits Revenue 7,800
From General Fund Restricted - Sales and Use Tax Administration Fees 23,200
Schedule of Programs:
Tax Processing Division 23,200
Motor Vehicle Enforcement Division 7,800

ITEM 107 To Utah State Tax Commission - Tax Administration
From General Fund (33,700)
From Dedicated Credits Revenue (2,000)
<table>
<thead>
<tr>
<th>Item No.</th>
<th>Description</th>
<th>Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>108</td>
<td>To Utah State Tax Commission - Tax Administration</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Dedicated Credits Revenue</td>
<td>12,400</td>
</tr>
<tr>
<td></td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Motor Vehicles</td>
<td>12,400</td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Cancer Research Special Group License Plate</em> (House Bill 130, 2010 General Session).</td>
<td></td>
</tr>
<tr>
<td>109</td>
<td>To Utah State Tax Commission - Tax Administration</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Dedicated Credits Revenue</td>
<td>20,700</td>
</tr>
<tr>
<td></td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Motor Vehicles</td>
<td>20,700</td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Autism Awareness Support Special Group License Plate</em> (House Bill 327, 2010 General Session).</td>
<td></td>
</tr>
<tr>
<td>110</td>
<td>To Utah State Tax Commission - Tax Administration</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund</td>
<td>(28,100)</td>
</tr>
<tr>
<td></td>
<td>From Education Fund</td>
<td>(31,000)</td>
</tr>
<tr>
<td></td>
<td>From Dedicated Credits Revenue</td>
<td>(3,400)</td>
</tr>
<tr>
<td></td>
<td>From General Fund Restricted - Sales and Use Tax Administration Fees</td>
<td>(7,500)</td>
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<tr>
<td></td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Tax Processing Division</td>
<td>(70,000)</td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <em>Amendments to Individual Income Tax Return Filing Requirements</em> (Senate Bill 28, 2010 General Session).</td>
<td></td>
</tr>
<tr>
<td>111</td>
<td>To Utah State Tax Commission - Tax Administration</td>
<td></td>
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<tr>
<td></td>
<td>From General Fund</td>
<td>100</td>
</tr>
<tr>
<td></td>
<td>From Dedicated Credits Revenue</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>From General Fund Restricted - Sales and Use Tax Administration Fees</td>
<td>100</td>
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<tr>
<td></td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Administration Division</td>
<td>3,200</td>
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<tr>
<td></td>
<td>To implement the provisions of <em>Post-retirement Employment Amendments</em> (Senate Bill 43, 2010 General Session).</td>
<td></td>
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</tbody>
</table>
DEPARTMENT OF COMMUNITY AND CULTURE

ITEM 112  To Department of Community and Culture - Administration

From General Fund

Schedule of Programs:

Information Technology

Administrative Services

ITEM 113  To Department of Community and Culture - State History

From General Fund

Schedule of Programs:

Public History and Education

Office of Preservation

ITEM 114  To Department of Community and Culture - Division of Arts and Museums

From General Fund, One-time

Schedule of Programs:

Grants to Non-profits

Taylorsville Dayzz Symphony in the Park

ITEM 115  To Department of Community and Culture - Division of Arts and Museums - Office of Museum Services

From General Fund, One-time

Schedule of Programs:

Office of Museum Services

ITEM 116  To Department of Community and Culture - Housing and Community Development

From General Fund Restricted - Methamphetamine Housing Reconstruction and Rehabilitation Account

Schedule of Programs:

Community Services

To implement the provisions of Individual Income Tax Contribution for Methamphetamine Housing Reconstruction and Rehabilitation Fund (Senate Bill 12, 2010 General Session).

ITEM 117  To Department of Community and Culture - Community Development Capital Budget

It is the intent of the Legislature to urge the Permanent Community Impact Board to consider an additional request for $5,000,000 from Carbon and Duchesne Counties to address
transportation issues with development of new natural gas wells, contingent upon a $10,000,000 funding commitment from private donors to complete the Nine Mile Road improvements.

GOVERNOR’S OFFICE OF ECONOMIC DEVELOPMENT

<table>
<thead>
<tr>
<th>Item</th>
<th>To Governor's Office of Economic Development - Administration</th>
<th>From General Fund, One-time</th>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>118</td>
<td>Administration</td>
<td>430,000</td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>To Governor's Office of Economic Development - Office of Tourism</th>
<th>From General Fund Restricted - Tourism Marketing Performance</th>
<th>Schedule of Programs:</th>
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<tbody>
<tr>
<td>119</td>
<td>Advertising and Promotion</td>
<td>6,500,000</td>
<td></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>To Governor's Office of Economic Development - Business Development</th>
<th>From General Fund, One-time</th>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>120</td>
<td>Business Growth</td>
<td>50,000</td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>To Tourism Marketing Performance Fund</th>
<th>From General Fund, One-time</th>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>121</td>
<td>Tourism Marketing Performance Fund</td>
<td>6,500,000</td>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>To General Fund Restricted - Pamela Atkinson Homeless Trust</th>
<th>From General Fund, One-time</th>
<th>Schedule of Programs:</th>
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</thead>
<tbody>
<tr>
<td>122</td>
<td>General Fund Restricted - Pamela Atkinson Homeless Trust</td>
<td>30,000</td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>To Department of Health - Disease Control and Prevention</th>
<th>From General Fund Restricted - Cancer Research Account</th>
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<tbody>
<tr>
<td>123</td>
<td>Health Promotion</td>
<td>20,000</td>
<td></td>
</tr>
</tbody>
</table>

To implement the provisions of Cancer Research Special Group License Plate (House Bill 130, 2010 General Session).

| Item | To Department of Health - Family Health and Preparedness | | |
|------|---------------------------------------------------------|----------------|
Enrolled Copy

1032 From General Fund, One-time 30,000
1033 Schedule of Programs:
1034 Bureau of Primary Care 30,000

1035 ITEM 125 To Department of Health - Family Health and Preparedness 1036 From General Fund 4,000
1037 From General Fund, One-time 3,000
1038 Schedule of Programs:
1039 Maternal and Child Health 7,000
1040 To implement the provisions of Informed Consent Amendments (House Bill 200, 2010 General Session).

1041 ITEM 126 To Department of Health - Family Health and Preparedness 1042 From General Fund 60,000
1043 From General Fund Restricted - Autism Treatment Account 50,000
1044 Schedule of Programs:
1045 Children with Special Health Care Needs 110,000
1046 To implement the provisions of Autism Treatment Fund (House Bill 311, 2010 General Session).

1047 ITEM 127 To Department of Health - Family Health and Preparedness 1048 From Beginning Nonlapsing Appropriation Balances (349,400)
1049 Schedule of Programs:
1050 Health Facility Licensing (349,400)
1051 To implement the provisions of Nonlapsing Dedicated Credit Amendments (House Bill 353, 2010 General Session).

1052 ITEM 128 To Department of Health - Health Care Financing 1053 From General Fund 48,700
1054 Schedule of Programs:
1055 Director's Office 48,700

1056 ITEM 129 To Department of Health - Health Care Financing 1057 From General Fund Restricted - Nursing Care Facilities Account 197,200
1058 Schedule of Programs:
1059 Financial Services 197,200
1060 To implement the provisions of Medicaid Program Amendments (House Bill 397, 2010 General Session).

1061 ITEM 130 To Department of Health - Medicaid Mandatory Services 1062 From General Fund (48,700)
1063 From General Fund, One-time 910,000
1064 From Federal Funds 2,623,500
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Budget</th>
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<tr>
<td>1069</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1070</td>
<td>Contracted Health Plans</td>
<td>3,473,500</td>
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<tr>
<td>1071</td>
<td>Other Mandatory Services</td>
<td>11,300</td>
</tr>
<tr>
<td>1072</td>
<td>Item 131 To Department of Health - Medicaid Mandatory Services</td>
<td></td>
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<tr>
<td>1073</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>(699,500)</td>
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<tr>
<td>1074</td>
<td>Schedule of Programs:</td>
<td></td>
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<tr>
<td>1075</td>
<td>Other Mandatory Services</td>
<td>(699,500)</td>
</tr>
<tr>
<td>1076</td>
<td>To implement the provisions of Nonlapsing Dedicated Credit Amendments (House Bill 353, 2010 General Session).</td>
<td></td>
</tr>
<tr>
<td>1078</td>
<td>Item 132 To Department of Health - Medicaid Mandatory Services</td>
<td></td>
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<tr>
<td>1079</td>
<td>From General Fund Restricted - Nursing Care Facilities Account</td>
<td>(197,200)</td>
</tr>
<tr>
<td>1080</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1081</td>
<td>Nursing Home</td>
<td>(197,200)</td>
</tr>
<tr>
<td>1082</td>
<td>To implement the provisions of Medicaid Program Amendments (House Bill 397, 2010 General Session).</td>
<td></td>
</tr>
<tr>
<td>1084</td>
<td>Item 133 To Department of Health - Medicaid Mandatory Services</td>
<td></td>
</tr>
<tr>
<td>1085</td>
<td>From Federal Funds</td>
<td>3,086,400</td>
</tr>
<tr>
<td>1086</td>
<td>From Restricted Revenue</td>
<td>(1,000,000)</td>
</tr>
<tr>
<td>1087</td>
<td>From Hospital Provider Assessment Special Revenue Fund</td>
<td>2,000,000</td>
</tr>
<tr>
<td>1088</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1089</td>
<td>Outpatient Hospital</td>
<td>4,086,400</td>
</tr>
<tr>
<td>1090</td>
<td>To implement the provisions of Hospital Assessments (Senate Bill 273, 2010 General Session).</td>
<td></td>
</tr>
<tr>
<td>1092</td>
<td>Item 134 To Department of Health - Medicaid Optional Services</td>
<td></td>
</tr>
<tr>
<td>1093</td>
<td>From General Fund</td>
<td>76,000</td>
</tr>
<tr>
<td>1094</td>
<td>From Federal Funds</td>
<td>190,100</td>
</tr>
<tr>
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<td>Pharmacy</td>
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<td>1105</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
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30
Schedule of Programs:

Medicaid Sanctions 1,048,900

To implement the provisions of Nonlapsing Dedicated Credit Amendments (House Bill 353, 2010 General Session).

The Legislature intends that funds collected as a result of sanctions imposed under Section 1919 of Title XIX of the federal Social Security Act and authorized in UCA 26-18-3 shall not lapse at the close of fiscal year 2011.

DEPARTMENT OF HUMAN SERVICES

ITEM 137 To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund, One-time 1,960,400

Schedule of Programs:

Drug Offender Reform Act (DORA) 1,960,400

ITEM 138 To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund (159,100)
From General Fund Restricted - Tobacco Settlement Account 159,100

To implement the provisions of Budget Revisions - Drug Court Expansion (Senate Bill 265, 2010 General Session).

ITEM 139 To Department of Human Services - Division of Services for People with Disabilities

From General Fund, One-time 500,000
From Revenue Transfers - Department of Health - Medical Assistance 1,240,300

Schedule of Programs:

Utah State Developmental Center 1,740,300

ITEM 140 To Department of Human Services - Division of Child and Family Services

From General Fund, One-time 5,500

Schedule of Programs:

Domestic Violence 5,500

In accordance with Utah Code Section 63J-1-504, the Live Scan Testing Fee for the Division of Child and Family Services is set at $10 for Fiscal Year 2011.

ITEM 141 To Department of Human Services - Division of Child and Family Services

From General Fund 126,800
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<td>To implement the provisions of <em>Child Support for Children in State Custody</em></td>
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H.B. 3

1217    From General Fund, One-time    (1,244,000)
1218    DIXIE STATE COLLEGE OF UTAH
1219    ITEM 152  To Dixie State College of Utah - Education and General
1220    From General Fund    712,000
1221    From General Fund, One-time    (712,000)
1222    COLLEGE OF EASTERN UTAH
1223    ITEM 153  To College of Eastern Utah - Education and General
1224    From General Fund    (49,300)
1225    From General Fund, One-time    354,000
1226    From Education Fund    (11,957,400)
1227    From Federal Funds - American Recovery and Reinvestment Act    (354,000)
1228    From Dedicated Credits Revenue    (2,666,100)
1229    From Revenue Transfers    (115,000)
1230    Schedule of Programs:
1231    Education and General    (14,787,800)
1232    To implement the provisions of College of Eastern Utah
1233    Affiliation with Utah State University (Senate Bill 69, 2010 General Session).
1234    ITEM 154  To College of Eastern Utah - Career and Technical Education
1235    From General Fund    (370,700)
1236    From Education Fund    (960,200)
1237    From Dedicated Credits Revenue    (65,000)
1238    Schedule of Programs:
1239    Career and Technical Education    (1,395,900)
1240    To implement the provisions of College of Eastern Utah
1241    Affiliation with Utah State University (Senate Bill 69, 2010 General Session).
1242    ITEM 155  To College of Eastern Utah - Educationally Disadvantaged
1243    From General Fund    (103,100)
1244    From Education Fund    (1,900)
1245    Schedule of Programs:
1246    Educationally Disadvantaged    (105,000)
1247    To implement the provisions of College of Eastern Utah
1248    Affiliation with Utah State University (Senate Bill 69, 2010 General Session).
1249    ITEM 156  To College of Eastern Utah - Prehistoric Museum
1250    From General Fund    (150,000)
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1254 From Education Fund (105,700)
1255 From Dedicated Credits Revenue (1,000)
1256 Schedule of Programs:
1257 Prehistoric Museum (256,700)
1258 To implement the provisions of College of Eastern Utah
1259 Affiliation with Utah State University (Senate Bill 69, 2010 General Session).
1260
1261 ITEM 157 To College of Eastern Utah - San Juan Center
1262 From General Fund (1,677,200)
1263 From Education Fund (479,600)
1264 From Dedicated Credits Revenue (659,700)
1265 From Revenue Transfers (214,300)
1266 Schedule of Programs:
1267 San Juan Center (3,030,800)
1268 To implement the provisions of College of Eastern Utah
1269 Affiliation with Utah State University (Senate Bill 69, 2010 General Session).
1270
1271 SALT LAKE COMMUNITY COLLEGE
1272 ITEM 158 To Salt Lake Community College - Education and General
1273 From General Fund 456,600
1274 From General Fund, One-time (449,000)
1275 Schedule of Programs:
1276 Education and General 7,600
1277 STATE BOARD OF REGENTS
1278 ITEM 159 To State Board of Regents - Administration
1279 From General Fund 6,200
1280 Schedule of Programs:
1281 Administration 6,200
1282 To implement the provisions of State Board of Regents Amendments (Senate Bill 52, 2010 General Session).
1283 UTAH COLLEGE OF APPLIED TECHNOLOGY
1284 ITEM 160 To Utah College of Applied Technology - Administration
1285 From General Fund (7,600)
1286 Schedule of Programs:
1287 Custom Fit (7,600)
1288 UTAH EDUCATION NETWORK
1289 ITEM 161 To Utah Education Network

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<td>The Legislature intends that the $300,000 appropriation to the Division of Wildlife Resources be used to identify conflict areas between landowners and fishermen on Utah streams and rivers, and to purchase easements through the Walk-in Access Program.</td>
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<td>To implement the provisions of <em>Post-retirement Employment Amendments</em> (Senate Bill 43, 2010 General Session).</td>
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<td>1323</td>
<td>From General Fund</td>
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<td>From Federal Funds</td>
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<td>From General Fund Restricted - Boating</td>
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<td>1326</td>
<td>From General Fund Restricted - Off-highway Vehicle</td>
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<tr>
<td>1327</td>
<td>From General Fund Restricted - State Park Fees</td>
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<td>6,200</td>
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</table>
Schedule of Programs:

Park Operation Management 23,900

The Legislature intends that the proceeds of the hunts for bison, deer and Bighorn sheep on Antelope Island, up to the amount of $200,000, be used on Antelope Island State Park. Both conservation and regular hunts will be coordinated through a cooperative agreement between the Division of State Parks and the Division of Wildlife Resources.

ITEM 166 To Department of Natural Resources - Parks and Recreation

From General Fund 2,000
From Federal Funds 200
From Dedicated Credits Revenue 300
From General Fund Restricted - Boating 3,000
From General Fund Restricted - Off-highway Vehicle 3,000
From General Fund Restricted - State Park Fees 3,000

Schedule of Programs:

Park Operation Management 11,500

To implement the provisions of Post-retirement Employment Amendments (Senate Bill 43, 2010 General Session).

ITEM 167 To Department of Natural Resources - Utah Geological Survey

From General Fund Restricted - Land Exchange Distribution Account 133,300

Schedule of Programs:

Administration 133,300

To implement the provisions of Land Exchange Distribution Account Amendments (Senate Bill 24, 2010 General Session).

ITEM 168 To Department of Natural Resources - Water Rights

From General Fund 1,200

Schedule of Programs:

Administration 1,200

To implement the provisions of Groundwater Recharge and Recovery Act Amendments (House Bill 33, 2010 General Session).

ITEM 169 To Department of Natural Resources - Water Rights

From Dedicated Credits Revenue 8,700

Schedule of Programs:
Department of Agriculture and Food

Item 170 To Department of Agriculture and Food - Administration

From General Fund, One-time 15,000

Schedule of Programs:

General Administration 15,000

To implement the provisions of Well Driller's License - Pump Installation (House Bill 226, 2010 General Session).

Item 171 To Department of Agriculture and Food - Administration

From General Fund 400

Schedule of Programs:

General Administration 400

To implement the provisions of Agricultural Advisory Board and Livestock Related Policy (House Bill 155, 2010 General Session).

Item 172 To Department of Agriculture and Food - Predatory Animal Control

From General Fund Restricted - Agriculture and Wildlife Damage Prevention 31,200

Schedule of Programs:

Predatory Animal Control 31,200

To implement the provisions of Utah Agricultural Code Amendments (House Bill 332, 2010 General Session).

Item 172A To Department of Agriculture and Food - Utah Rural Rehabilitation Fund

From Agriculture Resource Development Fund 2,000,000

Schedule of Programs:

Utah Rural Rehabilitation Fund 2,000,000

The Legislature intends that these funds be appropriated to securitize, at a discounted rate, funding for emergency relief loans to the dairy sector, as determined by the Agricultural Advisory Board to be under severe distress. The Legislature intends that these emergency relief loans be secured with United States Department of Agriculture loan protection guarantees, be approved and administered by the Agricultural Advisory Board, and be secured with sufficient funds or other collateral to assure revenue bond payment.

Restricted Revenue - Natural Resources
ITEM 173  To General Fund Restricted - Constitutional Defense Restricted Account

From General Fund Restricted - Land Exchange Distribution Account  1,000,000

Schedule of Programs:

Constitutional Defense Restricted Account  1,000,000

To implement the provisions of Public Lands Litigation (House Bill 324, 2010 General Session).

PUBLIC EDUCATION

STATE BOARD OF EDUCATION

ITEM 174  To State Board of Education - State Office of Education

From Dedicated Credits Revenue  175,000
From General Fund Restricted - Mineral Lease  1,500
From Restricted Revenue  (305,800)
From General Fund Restricted - Land Exchange Distribution Account  302,400
From General Fund Restricted - Substance Abuse Prevention  2,700
From Uniform School Fund Restricted - Interest and Dividends Account  700
From Other Financing Sources  (1,500)

Schedule of Programs:

Student Achievement  175,000

ITEM 175  To State Board of Education - State Office of Education

From Education Fund  1,300

Schedule of Programs:

Board of Education - Operations  1,300

To implement the provisions of Charter School Amendments (Senate Bill 188, 2010 General Session).

RELATED TO BASIC PROGRAMS

ITEM 176  To Related to Basic Programs

From Education Fund  25,000

Schedule of Programs:

Library Books & Electronic Resources  25,000

TRANSPORTATION & ENVIRONMENTAL QUALITY

UTAH NATIONAL GUARD

ITEM 177  To Utah National Guard

From General Fund, One-time  600,000

Schedule of Programs:

Administration  500,000
Armory Maintenance  100,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Department</th>
<th>Account</th>
<th>From</th>
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<th>Amount</th>
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<tr>
<td>1439</td>
<td>ITEM 178</td>
<td>To Utah National Guard</td>
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<td>To Utah National Guard</td>
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<td>1444</td>
<td>DEPARTMENT OF VETERANS' AFFAIRS</td>
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<td>To implement provisions of Post-retirement Employment Amendments (Senate Bill 43, 2010 General Session).</td>
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<td>ITEM 179</td>
<td>To Department of Veterans' Affairs - Veterans' Affairs</td>
<td>General Fund, One-time</td>
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<td>Development Account - Water Pollution</td>
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<td>1455</td>
<td>ITEM 180</td>
<td>To Department of Environmental Quality - Water Security</td>
<td>Federal Funds</td>
<td>Water Pollution</td>
<td>(12,000,000)</td>
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<td>1459</td>
<td>ITEM 181</td>
<td>To Department of Environmental Quality - Water Security</td>
<td>Development Account - Drinking Water</td>
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<td>1460</td>
<td>ITEM 181</td>
<td>To Department of Environmental Quality - Water Security</td>
<td>Federal Funds</td>
<td>Drinking Water</td>
<td>(13,573,000)</td>
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<td>DEPARTMENT OF TRANSPORTATION</td>
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<td>ITEM 182</td>
<td>To Department of Transportation - Support Services</td>
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<td>To Department of Transportation - Support Services</td>
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<td>1468</td>
<td>ITEM 183</td>
<td>To Department of Transportation - Engineering Services</td>
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<td>Construction Management</td>
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<td>1470</td>
<td>ITEM 183</td>
<td>To Department of Transportation - Engineering Services</td>
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<td>To implement provisions of Legal Notice Amendments (Senate Bill 89, 2010 General Session).</td>
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<td>1474</td>
<td>ITEM 184</td>
<td>To Department of Transportation - Construction Management</td>
<td>Transportation Fund</td>
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<td>3,146,800</td>
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From Transportation Investment Fund of 2005 (2,772,600)
From Designated Sales Tax 109,600
Schedule of Programs:

Rehabilitation/Preservation 3,256,400
Transportation Investment Fund of 2005 (2,772,600)

It is the intent of the Legislature that $5,000,000 of the General Funds appropriated in Chapter 2, Item 231, Laws of Utah 2008, and programmed by the Transportation Commission for project number 6981, State Road 193 interchange and US-89 to Cornia Drive, be used by the Department for the project currently programmed for interchange improvements on I-15 at State Road 97 and State Road 103 near Hill Air Force Base.

ITEM 185  To Department of Transportation - B and C Roads
From Transportation Fund 2,377,800
Schedule of Programs:
B and C Roads 2,377,800

ITEM 186  To Department of Transportation - Mineral Lease
From General Fund Restricted - Mineral Lease 19,104,400
Schedule of Programs:
Mineral Lease Payments 19,104,400

ITEM 187  To Department of Transportation - Centennial Highway Program
From Transportation Fund 1,419,500
From Centennial Highway Fund Restricted Account (115,648,700)
From Debt Service (892,800)
From Beginning Nonlapsing Appropriation Balances 21,585,800
From Closing Nonlapsing Appropriation Balances (66,800)
Schedule of Programs:
Centennial Highway Program (93,603,000)

ITEM 188  To Department of Transportation - Critical Highway Needs
From Critical Highway Needs Fund 416,400
Schedule of Programs:
Critical Highway Needs 416,400

RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY
ITEM 189  To Transportation Investment Fund of 2005
From Transportation Investment Fund of 2005 (53,000,000)
From Designated Sales Tax (10,000,000)
H.B. 3

Schedule of Programs:

Transportation Investment Fund of 2005 (63,000,000)

LEGISLATURE

ITEM 190 To Legislature - Senate

From General Fund, One-time 25,000

Schedule of Programs:

Administration 25,000

ITEM 191 To Legislature - Senate

From General Fund, One-time 22,500

Schedule of Programs:

Administration 22,500

To implement the provisions of Public Access to Stream Beds - Utah Waterways Task Force (Senate Bill 281, 2010 General Session).

ITEM 192 To Legislature - Senate

From General Fund 300

Schedule of Programs:

Administration 300

To implement the provisions of Joint Resolution on Ethics Complaint Procedures (Senate Joint Resolution 3, 2010 General Session).

ITEM 193 To Legislature - House of Representatives

From General Fund, One-time 25,000

Schedule of Programs:

Administration 25,000

ITEM 194 To Legislature - House of Representatives

From General Fund, One-time 22,500

Schedule of Programs:

Administration 22,500

To implement the provisions of Public Access to Stream Beds - Utah Waterways Task Force (Senate Bill 281, 2010 General Session).

ITEM 195 To Legislature - House of Representatives

From General Fund 400

Schedule of Programs:

Administration 400

To implement the provisions of Joint Resolution on Ethics
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Complaint Procedures (Senate Joint Resolution 3, 2010 General Session).

Section 3. Effective Date.

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2010.