

**HOUSE COMMITTEE SUBSTITUTE TO H.B. 947**  
**A BILL TO BE ENTITLED AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2009, and ending June 30, 2010, known as the general appropriations Act, approved May 11, 2009, as House Bill 119, Act No. 345, Ga. Laws 2009, Volume One, Book Two Appendix, commencing at Page 1 of 330, so as to make, provide and change certain appropriations for the operation of state government its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2009, and ending June 30, 2010, known as the general appropriations Act, approved May 11, 2009, as House Bill 119, Act No. 345, Ga. Laws 2009, Volume One, Book Two Appendix, commencing at Page 1 of 330, is amended by striking everything following the enacting clause and substituting in lieu thereof the following:

To make and provide appropriations for the State Fiscal Year beginning July 1, 2009, and ending June 30, 2010; to make and provide such appropriations for the operation of the State government, its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2009, and ending June 30, 2010, as prescribed hereinafter for such fiscal year:

<b>1</b>	<b>Total Funds</b>	<b>\$38,355,523,885</b>
<b>2</b>	<b>Federal Funds and Grants</b>	<b>\$11,043,498,705</b>
<b>3</b>	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$93,380,753
<b>4</b>	Child Care & Development Block Grant (CFDA 93.575)	\$102,059,770
<b>5</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$13,715,098
<b>6</b>	Community Service Block Grant (CFDA 93.569)	\$17,312,159
<b>7</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,242,517,473
<b>8</b>	Foster Care Title IV-E (CFDA 93.658)	\$91,104,003
<b>9</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$24,627,737
<b>10</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$20,595,118
<b>11</b>	Medical Assistance Program (CFDA 93.778)	\$5,249,040,143
<b>12</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$59,273,784
<b>13</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$3,056,203
<b>14</b>	Social Services Block Grant (CFDA 93.667)	\$54,771,487
<b>15</b>	State Children's Insurance Program (CFDA 93.767)	\$248,657,579
<b>16</b>	TANF Block Grant - Unobligated Balance	\$37,348,536
<b>17</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
<b>18</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$343,865,604
<b>19</b>	Federal Funds Not Specifically Identified	\$3,416,373,258
<b>20</b>	<b>Federal Recovery Funds</b>	<b>\$2,166,993,175</b>
<b>21</b>	Child Care & Development Block Grant (CFDA 93.575)	\$65,600,000
<b>22</b>	Foster Care Title IV-E (CFDA 93.658)	\$7,177,918
<b>23</b>	Medical Assistance Program (CFDA 93.778)	\$671,688,192
<b>24</b>	Federal Recovery Funds Not Specifically Identified	\$1,422,527,065

<b>25</b>	<b>Other Funds</b>	<b>\$4,317,421,187</b>
<b>26</b>	Agency Funds	\$2,233,066,020
<b>27</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>28</b>	Other Funds - Not Specifically Identified	\$303,560,031
<b>29</b>	Prior Year Funds - Other	\$41,338,126
<b>30</b>	Prior Year funds – State General Funds	\$35,098,652
<b>31</b>	Records Center Storage Fee	\$435,771
<b>32</b>	Research Funds	\$1,564,536,063
<b>33</b>	<b>State Funds</b>	<b>\$17,417,279,403</b>
<b>34</b>	Brain & Spinal Injury Trust Fund	\$2,066,389
<b>35</b>	Care Management Organization Fees	\$42,524,901
<b>36</b>	Lottery Funds	\$1,044,666,425
<b>37</b>	Motor Fuel Funds	\$910,420,807
<b>38</b>	Nursing Home Provider Fees	\$122,528,939
<b>39</b>	State General Funds	\$14,987,085,591
<b>40</b>	Tobacco Settlement Funds	\$307,986,351
<b>41</b>	<b>Intra-State Government Transfers</b>	<b>\$3,410,331,415</b>
<b>42</b>	Health Insurance Payments	\$2,886,522,702
<b>43</b>	Medicaid Services Payments - Other Agencies	\$294,347,866
<b>44</b>	Other Intra-State Government Payments	\$56,279,450
<b>45</b>	Retirement Payments	\$44,241,374
<b>46</b>	Self Insurance Trust Fund Payments	\$128,940,023

---

**Section 1: Georgia Senate**

<b>47</b>	<b>Total Funds</b>	<b>\$9,605,065</b>
<b>48</b>	<b>State Funds</b>	<b>\$9,605,065</b>
<b>49</b>	State General Funds	\$9,605,065

**1.1. Lieutenant Governor's Office**

<b>50</b>	Total Funds	\$1,147,599
<b>51</b>	State Funds	\$1,147,599
<b>52</b>	State General Funds	\$1,147,599

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>53</b>	Amount from prior Appropriation Act (HB119)	\$1,260,129
<b>54</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$14,214)
<b>55</b>	Reduce personal services to reflect furlough savings associated with 3 days. <i>(H:Reflect savings from 6 furlough days.)</i>	(\$14,864)
<b>56</b>	Reduce operating expenses.	(\$83,452)
<b>57</b>	Amount appropriated in this Act	\$1,147,599
		\$1,147,599

**1.2. Secretary of the Senate's Office**

<b>58</b>	Total Funds	\$1,101,853
<b>59</b>	State Funds	\$1,101,853
<b>60</b>	State General Funds	\$1,101,853

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>61</b>	Amount from prior Appropriation Act (HB119)	\$1,229,925
<b>62</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$11,360)
<b>63</b>	Reduce personal services to reflect furlough savings associated with 3 days. <i>(H:Reflect savings from 6 furlough days.)</i>	(\$11,712)
<b>64</b>	Reduce operating expenses.	(\$105,000)
<b>65</b>	Amount appropriated in this Act	\$1,101,853
		\$1,101,853

**1.3. Senate**

<b>66</b>	Total Funds	\$6,472,549
<b>67</b>	State Funds	\$6,472,549
<b>68</b>	State General Funds	\$6,472,549

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>69</b>	Amount from prior Appropriation Act (HB119)	\$7,034,289
<b>70</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$57,181)
<b>71</b>	Reduce personal services to reflect furlough savings associated with 3 days. <i>(H:Reflect savings from 6 furlough days.)</i>	(\$81,324)
<b>72</b>	Reduce operating expenses.	(\$423,235)
<b>73</b>	Amount appropriated in this Act	\$6,472,549
		\$6,472,549

**1.4. Senate Budget and Evaluation Office**

*Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.*

<b>74</b>	Total Funds	\$883,064
<b>75</b>	State Funds	\$883,064
<b>76</b>	State General Funds	\$883,064

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
77	Amount from prior Appropriation Act (HB119)	\$989,232	\$989,232
78	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$11,492)	(\$11,492)
79	Reduce personal services to reflect furlough savings associated with 3 days. <i>(H:Reflect savings from 6 furlough days.)</i>	(\$16,456)	(\$16,456)
80	Reduce operating expenses.	(\$78,220)	(\$78,220)
81	Amount appropriated in this Act	\$883,064	\$883,064

## Section 2: Georgia House of Representatives

82	<b>Total Funds</b>	<b>\$16,737,561</b>
83	<b>State Funds</b>	<b>\$16,737,561</b>
84	State General Funds	\$16,737,561

### 2.1. House of Representatives

85	Total Funds	\$16,737,561
86	State Funds	\$16,737,561
87	State General Funds	\$16,737,561

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
88	Amount from prior Appropriation Act (HB119)	\$18,302,585	\$18,302,585
89	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$160,543)	(\$160,543)
90	Reduce operating expenses.	(\$1,181,743)	(\$1,181,743)
91	Reduce personal services to reflect furlough savings associated with 3 days. <i>(H:Reflect savings from 6 furlough days.)</i>	(\$222,738)	(\$222,738)
92	Amount appropriated in this Act	\$16,737,561	\$16,737,561

## Section 3: Georgia General Assembly Joint Offices

93	<b>Total Funds</b>	<b>\$8,512,856</b>
94	<b>State Funds</b>	<b>\$8,512,856</b>
95	State General Funds	\$8,512,856

### 3.1. Ancillary Activities

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

96	Total Funds	\$3,440,601
97	State Funds	\$3,440,601
98	State General Funds	\$3,440,601

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
99	Amount from prior Appropriation Act (HB119)	\$4,352,951	\$4,352,951
100	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$13,466)	(\$13,466)
101	Reduce personal services to reflect furlough savings associated with 3 days. <i>(H:Reflect savings from 6 furlough days.)</i>	(\$15,884)	(\$15,884)
102	Reduce operating expenses.	(\$883,000)	(\$883,000)
103	Amount appropriated in this Act	\$3,440,601	\$3,440,601

### 3.2. Legislative Fiscal Office

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and*

commitments.

<b>104</b>	Total Funds	\$2,390,808
<b>105</b>	State Funds	\$2,390,808
<b>106</b>	State General Funds	\$2,390,808

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>107</b>	Amount from prior Appropriation Act (HB119)	\$2,618,917	\$2,618,917
<b>108</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$15,982)	(\$15,982)
<b>109</b>	Reflect an adjustment in the Workers' Compensation premium.	\$445	\$445
<b>110</b>	Reduce personal services to reflect furlough savings associated with 3 days. ( <i>H: Reflect savings from 6 furlough days.</i> )	(\$18,854)	(\$18,854)
<b>111</b>	Reduce operating expenses.	(\$193,718)	(\$193,718)
<b>112</b>	Amount appropriated in this Act	\$2,390,808	\$2,390,808

### 3.3. Office of Legislative Counsel

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

<b>113</b>	Total Funds	\$2,681,447
<b>114</b>	State Funds	\$2,681,447
<b>115</b>	State General Funds	\$2,681,447

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>116</b>	Amount from prior Appropriation Act (HB119)	\$2,864,797	\$2,864,797
<b>117</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$37,548)	(\$37,548)
<b>118</b>	Reduce personal services to reflect furlough savings associated with 3 days. ( <i>H: Reflect savings from 6 furlough days.</i> )	(\$42,500)	(\$42,500)
<b>119</b>	Reduce operating expenses.	(\$103,302)	(\$103,302)
<b>120</b>	Amount appropriated in this Act	\$2,681,447	\$2,681,447

---

## **Section 4: Audits and Accounts, Department of**

<b>121</b>	<b>Total Funds</b>	<b>\$30,130,072</b>
<b>122</b>	<b>State Funds</b>	<b>\$30,130,072</b>
<b>123</b>	State General Funds	\$30,130,072

### 4.1. Audit and Assurance Services

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

<b>124</b>	Total Funds	\$26,584,984
<b>125</b>	State Funds	\$26,584,984
<b>126</b>	State General Funds	\$26,584,984

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>127</b>	Amount from prior Appropriation Act (HB119)	\$28,666,166	\$28,666,166
<b>128</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$378,789)	(\$378,789)

129	Reflect an adjustment in the Workers' Compensation premium.	\$639	\$639
130	Reduce personal services to reflect furlough savings associated with 3 days. <i>(H:Reflect savings from 6 furlough days.)</i>	(\$415,574)	(\$415,574)
131	Reduce funds for personal services and operating expenses.	(\$1,287,458)	(\$1,287,458)
132	Amount appropriated in this Act	\$26,584,984	\$26,584,984

#### 4.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.*

133	Total Funds	\$1,546,019
134	State Funds	\$1,546,019
135	State General Funds	\$1,546,019

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
136	Amount from prior Appropriation Act (HB119)	\$1,625,015	\$1,625,015
137	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$16,835)	(\$16,835)
138	Reflect an adjustment in the Workers' Compensation premium.	\$0	\$0
139	Reduce funds for personal services and operating expenses.	(\$38,833)	(\$38,833)
140	Reduce personal services to reflect furlough savings associated with 3 days. <i>(H:Reflect savings from 6 furlough days.)</i>	(\$23,328)	(\$23,328)
141	Amount appropriated in this Act	\$1,546,019	\$1,546,019

#### 4.3. Legislative Services

*Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

142	Total Funds	\$116,043
143	State Funds	\$116,043
144	State General Funds	\$116,043

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
145	Amount from prior Appropriation Act (HB119)	\$122,883	\$122,883
146	Reduce funds for personal services and operating expenses.	(\$5,000)	(\$5,000)
147	Reduce personal services to reflect furlough savings associated with 3 days. <i>(H:Reflect savings from 6 furlough days.)</i>	(\$1,840)	(\$1,840)
148	Amount appropriated in this Act	\$116,043	\$116,043

#### 4.4. Statewide Equalized Adjusted Property Tax Digest

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

149	Total Funds	\$1,883,026
150	State Funds	\$1,883,026
151	State General Funds	\$1,883,026

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
152	Amount from prior Appropriation Act (HB119)	\$1,966,354	\$1,966,354
153	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$25,253)	(\$25,253)
154	Reflect an adjustment in the Workers' Compensation premium.	\$0	\$0
155	Reduce funds for personal services and operating expenses.	(\$27,737)	(\$27,737)

156	Reduce personal services to reflect furlough savings associated with 3 days. ( <i>H: Reflect savings from 6 furlough days.</i> )	(\$30,338)	(\$30,338)
157	Amount appropriated in this Act	\$1,883,026	\$1,883,026

---

### Section 5: Appeals, Court of

158	<b>Total Funds</b>	<b>\$12,618,056</b>
159	<b>Other Funds</b>	<b>\$150,000</b>
160	Other Funds - Not Specifically Identified	\$150,000
161	<b>State Funds</b>	<b>\$12,468,056</b>
162	State General Funds	\$12,468,056

#### 5.1. Court of Appeals

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

163	Total Funds	\$12,618,056
164	Other Funds	\$150,000
165	Other Funds - Not Specifically Identified	\$150,000
166	State Funds	\$12,468,056
167	State General Funds	\$12,468,056

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
168	Amount from prior Appropriation Act (HB119)	\$13,452,235	\$13,602,235
169	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$187,089)	(\$187,089)
170	Reflect an adjustment in the Workers' Compensation premium.	\$3,301	\$3,301
171	Provide funds for outstanding liabilities from FY 2009 resulting from funds being withheld in the June 2009 allotment.	\$0	\$0
172	Reduce funds for personal services using a reduction in force from FY 2009 (\$273,465) and temporary vacancies in FY 2010 (\$30,088).	(\$303,553)	(\$303,553)
173	Reduce personal services to reflect furlough savings associated with 3 days (\$93,579) and 10 additional days (\$297,114). ( <i>H: Reduce furlough days.</i> )	(\$270,477)	(\$270,477)
174	Eliminate 2 positions in the Reporter's Office.	(\$62,323)	(\$62,323)
175	Reflect savings from a voluntary 3-day furlough for seven Court of Appeals judges.	(\$16,311)	(\$16,311)
176	Further reduce personnel and operating funds.	(\$147,727)	(\$147,727)
177	Amount appropriated in this Act	\$12,468,056	\$12,618,056

### Section 6: Judicial Council

178	<b>Total Funds</b>	<b>\$15,694,671</b>
179	<b>Federal Funds and Grants</b>	<b>\$2,492,903</b>
180	Federal Funds Not Specifically Identified	\$2,492,903
181	<b>Other Funds</b>	<b>\$615,890</b>
182	Agency Funds	\$350,390
183	Other Funds - Not Specifically Identified	\$265,500
184	<b>State Funds</b>	<b>\$12,585,878</b>
185	State General Funds	\$12,585,878

#### 6.1. Georgia Office of Dispute Resolution

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

186	Total Funds	\$232,794
-----	-------------	-----------

187	Other Funds	\$172,890
188	Agency Funds	\$172,890
189	State Funds	\$59,904
190	State General Funds	\$59,904

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
191	Amount from prior Appropriation Act (HB119)	\$73,204	\$246,094
192	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$5,109)	(\$5,109)
193	Reduce operating expenses.	(\$3,505)	(\$3,505)
194	Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect 6 furlough days. )	(\$4,686)	(\$4,686)
195	Amount appropriated in this Act	\$59,904	\$232,794

## 6.2. Institute of Continuing Judicial Education

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

196	Total Funds	\$1,129,554
197	Other Funds	\$177,500
198	Agency Funds	\$177,500
199	State Funds	\$952,054
200	State General Funds	\$952,054

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
201	Amount from prior Appropriation Act (HB119)	\$1,034,841	\$1,212,341
202	Defer filling 1 vacant event planner/training coordinator position.	(\$40,500)	(\$40,500)
203	Reduce funds for Superior Court judge training.	(\$11,242)	(\$11,242)
204	Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect 6 furlough days. )	(\$10,320)	(\$10,320)
205	Reduce funds for Magistrate, Probate, State, and Juvenile judge training.	(\$14,981)	(\$14,981)
206	Reduce operating expenses for administrative staff.	(\$5,744)	(\$5,744)
207	Amount appropriated in this Act	\$952,054	\$1,129,554

## 6.3. Judicial Council

*Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Georgia Courts Automation Commission, the Child Support E-Filing system, and the Child Support Guidelines Commission, the Commission on Interpreters, the Committee on Access and Fairness, the Board of Court Reporting, Civil Legal Services for Victims of Domestic Violence, the County and Municipal Probation Advisory Council, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

208	Total Funds	\$13,521,574
209	Federal Funds and Grants	\$2,492,903
210	Federal Funds Not Specifically Identified	\$2,492,903
211	Other Funds	\$265,500
212	Other Funds - Not Specifically Identified	\$265,500
213	State Funds	\$10,763,171
214	State General Funds	\$10,763,171

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
215	Amount from prior Appropriation Act (HB119)	\$12,208,404	\$14,966,807

216	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$94,011)	(\$94,011)
217	Reflect an adjustment in the Workers' Compensation premium.	\$5,898	\$5,898
218	Reduce personal services to reflect furlough savings associated with 3 days. (H: Reflect 6 furlough days for the AOC, Child Support Guidelines Commission, Council of Magistrate Court Judges, County and Municipal Probation Advisory Council, and Statewide Drug Court Program.)	(\$79,668)	(\$79,668)
219	Reduce operating expenses.	(\$944,773)	(\$944,773)
220	Eliminate the Commission on Children, Marriage and Family Law.	(\$54,582)	(\$54,582)
221	Eliminate 2 positions and defer filling vacant positions in the Administrative Office of the Courts.	(\$278,097)	(\$278,097)
222	Amount appropriated in this Act	\$10,763,171	\$13,521,574

#### 6.4. Judicial Qualifications Commission

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

223	Total Funds	\$230,749
224	State Funds	\$230,749
225	State General Funds	\$230,749

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
226	Amount from prior Appropriation Act (HB119)	\$276,749	\$276,749
227	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$3,066)	(\$3,066)
228	Reduce operating expenses.	(\$13,737)	(\$13,737)
229	Provide funds for outstanding legal expenses due to the investigation and prosecution of 2 judges.	\$0	\$0
230	Reduce personal services to reflect furlough savings associated with 3 days. (H: Reflect 6 furlough days. )	(\$3,032)	(\$3,032)
231	Reflect additional reductions to personal services and operating expenses.	(\$26,165)	(\$26,165)
232	Amount appropriated in this Act	\$230,749	\$230,749

#### 6.5. Resource Center

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

233	Total Funds	\$580,000
234	State Funds	\$580,000
235	State General Funds	\$580,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
236	Amount from prior Appropriation Act (HB119)	\$580,000	\$580,000
237	Reduce funds for 1 vacant senior staff attorney position.	\$0	\$0
238	Amount appropriated in this Act	\$580,000	\$580,000

---

#### Section 7: Juvenile Courts

239	<b>Total Funds</b>	<b>\$6,912,237</b>
240	<b>Federal Funds and Grants</b>	<b>\$447,456</b>
241	Federal Funds Not Specifically Identified	\$447,456
242	<b>State Funds</b>	<b>\$6,464,781</b>
243	State General Funds	\$6,464,781

### 7.1. Council of Juvenile Court Judges

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

244	Total Funds	\$1,971,176
245	Federal Funds and Grants	\$447,456
246	Federal Funds Not Specifically Identified	\$447,456
247	State Funds	\$1,523,720
248	State General Funds	\$1,523,720

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
249	Amount from prior Appropriation Act (HB119)	\$1,592,710	\$2,040,166
250	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$19,338)	(\$19,338)
251	Reduce personal services to reflect furlough savings associated with 3 days (\$10,912) and 9 additional days (\$38,740).	(\$49,652)	(\$49,652)
252	Reduce funding for operating expenses.	\$0	\$0
253	Amount appropriated in this Act	\$1,523,720	\$1,971,176

### 7.2. Grants to Counties for Juvenile Court Judges

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges' salaries.*

254	Total Funds	\$4,941,061
255	State Funds	\$4,941,061
256	State General Funds	\$4,941,061

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
257	Amount from prior Appropriation Act (HB119)	\$4,986,061	\$4,986,061
258	Reduce funding to reflect one judge vacancy.	(\$45,000)	(\$45,000)
259	Amount appropriated in this Act	\$4,941,061	\$4,941,061

## Section 8: Prosecuting Attorneys

260	<b>Total Funds</b>	<b>\$57,110,520</b>
261	<b>State Funds</b>	<b>\$55,308,393</b>
262	State General Funds	\$55,308,393
263	<b>Intra-State Government Transfers</b>	<b>\$1,802,127</b>
264	Other Intra-State Government Payments	\$1,802,127

### 8.1. District Attorneys

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and O.C.G.A. 15-18.*

265	Total Funds	\$51,671,045
266	State Funds	\$49,868,918
267	State General Funds	\$49,868,918
268	Intra-State Government Transfers	\$1,802,127
269	Other Intra-State Government Payments	\$1,802,127

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
270	Amount from prior Appropriation Act (HB119)	\$51,240,569	\$53,042,696
271	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$808,765)	(\$808,765)

272	Reduce personal services to reflect furlough savings associated with 3 days. <i>(H:Reflect 6 furlough days. )</i>	(\$445,110)	(\$445,110)
273	Provide funds to cover a shortfall in personal services for district attorney staff.	\$0	\$0
274	Provide funds for outstanding liabilities from FY 2009 resulting from funds being withheld in the June 2009 allotment. <i>(H:Utilize funds saved from furlough days. )</i>	\$0	\$0
275	Reduce operating expenses.	\$0	\$0
276	Reduce personal services funds for three assistant district attorneys created in HB 1163.	(\$117,776)	(\$117,776)
277	Amount appropriated in this Act	\$49,868,918	\$51,671,045

### 8.2. Prosecuting Attorney's Council

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

278	Total Funds	\$5,439,475
279	State Funds	\$5,439,475
280	State General Funds	\$5,439,475
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
281	Amount from prior Appropriation Act (HB119)	\$6,167,873
282	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$51,623)
283	Reflect an adjustment in the Workers' Compensation premium.	\$128,649
284	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$70,694
285	Reduce personal services to reflect furlough savings associated with 3 days. <i>(H:Reflects an additional 6 furlough days. )</i>	(\$118,278)
286	Provide funds for a special prosecutor appointed by Executive Order.	\$3,000
287	Reduce operating expenses.	(\$282,680)
288	Reduce funding for operations and personnel.	(\$478,160)
289	Amount appropriated in this Act	\$5,439,475

---

### Section 9: Superior Courts

290	<b>Total Funds</b>	<b>\$58,162,149</b>
291	<b>State Funds</b>	<b>\$58,162,149</b>
292	State General Funds	\$58,162,149

### 9.1. Council of Superior Court Clerks

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.*

293	Total Funds	\$273,093
294	State Funds	\$273,093
295	State General Funds	\$273,093

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

296	Amount from prior Appropriation Act (HB119)	\$731,426	\$731,426
297	Reduce funds for the Judicial Data Exchange project.	(\$458,333)	(\$458,333)
298	Amount appropriated in this Act	\$273,093	\$273,093

### 9.2. Council of Superior Court Judges

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

299	Total Funds	\$1,186,105
300	State Funds	\$1,186,105
301	State General Funds	\$1,186,105

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>302</b>	Amount from prior Appropriation Act (HB119)	\$1,349,640	\$1,349,640
<b>303</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$13,872)	(\$13,872)
<b>304</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$8,351	\$8,351
<b>305</b>	Eliminate 1 purchasing/asset management position.	(\$67,482)	(\$67,482)
<b>306</b>	Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect 6 furlough days.)	(\$24,900)	(\$24,900)
<b>307</b>	Reduce Council office operating funds.	(\$65,632)	(\$65,632)
<b>308</b>	Amount appropriated in this Act	\$1,186,105	\$1,186,105

### 9.3. Judicial Administrative Districts

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

<b>309</b>	Total Funds	\$2,091,852
<b>310</b>	State Funds	\$2,091,852
<b>311</b>	State General Funds	\$2,091,852

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>312</b>	Amount from prior Appropriation Act (HB119)	\$2,172,338	\$2,172,338
<b>313</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$27,742)	(\$27,742)
<b>314</b>	Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect 6 furlough days.)	(\$42,744)	(\$42,744)
<b>315</b>	Reduce operating expenses.	(\$10,000)	(\$10,000)
<b>316</b>	Amount appropriated in this Act	\$2,091,852	\$2,091,852

### 9.4. Superior Court Judges

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

<b>317</b>	Total Funds	\$54,611,099
<b>318</b>	State Funds	\$54,611,099
<b>319</b>	State General Funds	\$54,611,099

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>320</b>	Amount from prior Appropriation Act (HB119)	\$56,245,668	\$56,245,668
<b>321</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$651,948)	(\$651,948)
<b>322</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$5,569)	(\$5,569)
<b>323</b>	Provide funds for outstanding liabilities from FY 2009 resulting from funds being withheld in the June 2009 allotment.	\$0	\$0
<b>324</b>	Provide funds for the employer contribution to the Employees' Retirement System (ERS) and Judicial Retirement System (JRS) for the state court judges and staff added in HB 167 (Cherokee County) and HB 811 (Clayton County).	\$19,842	\$19,842
<b>325</b>	Reduce funds for judges' continuing judicial education.	(\$112,960)	(\$112,960)
<b>326</b>	Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect 6 furlough days. )	(\$363,612)	(\$363,612)
<b>327</b>	Reduce funds for the use of senior judges.	(\$171,216)	(\$171,216)
<b>328</b>	Reduce operating expenses.	(\$91,000)	(\$91,000)
<b>329</b>	Defer filling 3 law clerk positions.	(\$129,373)	(\$129,373)
<b>330</b>	Reduce funds for personal services for the 3 new judgeships (Alcovy, Atlanta, and Brunswick) created in HB 1163 (FY 2008).	(\$221,521)	(\$221,521)

331	Reflect savings from a voluntary 3-day judge furlough.	(\$222,187)	(\$222,187)
332	Reduce personal services to reflect partial savings from one judge vacancy.	(\$27,111)	(\$27,111)
333	Reflect savings from one vacant law clerk position.	(\$31,829)	(\$31,829)
334	Provide funding for judges' retirement plan.	\$373,915	\$373,915
335	Amount appropriated in this Act	\$54,611,099	\$54,611,099

### Section 10: Supreme Court

336	<b>Total Funds</b>	<b>\$7,560,681</b>
337	<b>State Funds</b>	<b>\$7,560,681</b>
338	State General Funds	\$7,560,681

#### 10.1. Supreme Court of Georgia

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

339	Total Funds	\$7,560,681
340	State Funds	\$7,560,681
341	State General Funds	\$7,560,681

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
342	Amount from prior Appropriation Act (HB119)	\$8,026,295	\$8,026,295
343	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$95,898)	(\$95,898)
344	Reflect an adjustment in the Workers' Compensation premium.	\$9,274	\$9,274
345	Reduce personal services to reflect furlough savings associated with 3 days.(H:Reflect 6 furlough days.)	(\$102,318)	(\$102,318)
346	Reduce operating expenses.	\$0	\$0
347	Provide annual membership dues for the National Center for State Courts.	\$46,000	\$46,000
348	Provide funds for outstanding liabilities from FY 2009 resulting from funds being withheld in the June 2009 allotment.	\$0	\$0
349	Eliminate funds to administer the bar examination by moving to a self-sufficient fee per HB 283 (FY 2009).	(\$211,000)	(\$211,000)
350	Eliminate 2 positions in the Reporter's Office.	(\$65,000)	(\$65,000)
351	Reflect RIF of one additional Clerks Office employee.	(\$14,050)	(\$14,050)
352	Reflect 6 voluntary furlough days for all Supreme Court justices.	(\$32,622)	(\$32,622)
353	Amount appropriated in this Act	\$7,560,681	\$7,560,681

### Section 11: Accounting Office, State

354	<b>Total Funds</b>	<b>\$16,299,463</b>
355	<b>State Funds</b>	<b>\$4,107,430</b>
356	State General Funds	\$4,107,430
357	<b>Intra-State Government Transfers</b>	<b>\$12,192,033</b>
358	Other Intra-State Government Payments	\$12,192,033

#### 11.1. State Accounting Office

*Purpose: Prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.*

359	Total Funds	\$15,952,306
-----	-------------	--------------

360	State Funds	\$3,760,273
361	State General Funds	\$3,760,273
362	Intra-State Government Transfers	\$12,192,033
363	Other Intra-State Government Payments	\$12,192,033

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
364	Amount from prior Appropriation Act (HB119)	\$4,249,107	\$16,441,140
365	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$49,612)	(\$49,612)
366	Reflect an adjustment in the Workers' Compensation premium.	\$297	\$297
367	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$32,815	\$32,815
368	Eliminate 4 vacant positions.	(\$326,865)	(\$326,865)
369	Reduce personal services to reflect furlough savings associated with 6 days.	(\$56,212)	(\$56,212)
370	Reduce operating expenses.	(\$89,257)	(\$89,257)
371	Amount appropriated in this Act	\$3,760,273	\$15,952,306

### 11.2. State Accounting Office - Special Project

*Purpose: Increase funds for training, upgrades and other activities necessary to ensure budgetary compliance by fund source within a program as determined by the Department of Audits.*

372	Total Funds	\$347,157
373	State Funds	\$347,157
374	State General Funds	\$347,157

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
375	Amount from prior Appropriation Act (HB119)	\$377,345	\$377,345
376	Reduce funds for training, upgrades, and other activities.	(\$30,188)	(\$30,188)
377	Amount appropriated in this Act	\$347,157	\$347,157

---

## Section 12: Administrative Services, Department of

378	<b>Total Funds</b>	<b>\$158,250,727</b>
379	<b>Other Funds</b>	<b>\$19,377,732</b>
380	Agency Funds	\$11,446,952
381	Other Funds - Not Specifically Identified	\$7,930,780
382	<b>State Funds</b>	<b>\$9,932,972</b>
383	State General Funds	\$9,932,972
384	<b>Intra-State Government Transfers</b>	<b>\$128,940,023</b>
385	Self Insurance Trust Fund Payments	\$128,940,023

### 12.1. Departmental Administration

*Purpose: Provide administrative support to all department programs.*

386	Total Funds	\$4,588,860
387	Other Funds	\$2,768,920
388	Other Funds - Not Specifically Identified	\$2,768,920
389	State Funds	\$1,819,940
390	State General Funds	\$1,819,940

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
391	Amount from prior Appropriation Act (HB119)	\$2,212,692	\$4,955,789
392	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$23,954)	(\$23,954)
393	Reflect an adjustment in the Workers' Compensation premium.	(\$735)	(\$735)
394	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$8,074	\$8,074

395	Reduce personal services to reflect furlough savings associated with 6 days.	(\$26,970)	(\$26,970)
396	Eliminate 2 filled positions.	(\$146,622)	(\$146,622)
397	Reduce contract funds.	(\$11,000)	(\$11,000)
398	Replace state funds with other funds in personal services. (H: Capture total cost of purchasing specialist position.)	(\$63,647)	(\$63,647)
399	Transfer other funds (\$25,823) to the Administration Program from Risk Management (\$19,576), Surplus Property (\$3,807) and the Mail and Courier (\$2,440) programs.	\$0	\$25,823
400	Reduce operating expenses.	(\$127,898)	(\$127,898)
401	Amount appropriated in this Act	\$1,819,940	\$4,588,860

### 12.2. Fleet Management

*Purpose: Provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

402	Total Funds	\$1,328,994
403	Other Funds	\$1,020,141
404	Other Funds - Not Specifically Identified	\$1,020,141
405	State Funds	\$308,853
406	State General Funds	\$308,853

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
407	Amount from prior Appropriation Act (HB119)	\$317,756
408	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$3,152)
409	Reflect an adjustment in the Workers' Compensation premium.	(\$112)
410	Reduce personal services to reflect furlough savings associated with 6 days.	(\$1,942)
411	Replace state funds with other funds in personal services.	(\$3,697)
412	Amount appropriated in this Act	\$308,853
		<u>\$1,328,994</u>

### 12.3. Mail and Courier

*Purpose: Operate an interoffice mail services network providing daily and specialized courier services to state offices within thirty-five miles of metro Atlanta.*

413	Total Funds	\$1,077,229
414	Other Funds	\$1,077,229
415	Agency Funds	\$1,077,229

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
416	Amount from prior Appropriation Act (HB119)	\$0
417	Reduce other funds (\$2,440) to reflect savings for a 6 day furlough and transfer funds to the Administration program.	\$0
418	Amount appropriated in this Act	\$0
		<u>\$1,077,229</u>

### 12.4. Risk Management

*Purpose: Administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.*

419	Total Funds	\$128,940,023
420	Intra-State Government Transfers	\$128,940,023
421	Self Insurance Trust Fund Payments	\$128,940,023

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
422	Amount from prior Appropriation Act (HB119)	\$0
		<u>\$128,959,599</u>

423	Reduce other funds (\$19,576) to reflect savings for a 6 day furlough and transfer funds to the Administration program.	\$0	(\$19,576)
424	Amount appropriated in this Act	\$0	\$128,940,023

### 12.5. State Purchasing

*Purpose: Publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.*

425	Total Funds	\$7,510,088
426	Other Funds	\$6,564,300
427	Agency Funds	\$6,564,300
428	State Funds	\$945,788
429	State General Funds	\$945,788

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
430	Amount from prior Appropriation Act (HB119)	\$1,150,033	\$7,714,333
431	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$35,932)	(\$35,932)
432	Reflect an adjustment in the Workers' Compensation premium.	(\$398)	(\$398)
433	Reduce personal services to reflect furlough savings associated with 6 days.	(\$15,114)	(\$15,114)
434	Replace state funds with other funds in personal services.	(\$37,798)	(\$37,798)
435	Reduce contract funds.	(\$115,003)	(\$115,003)
436	Amount appropriated in this Act	\$945,788	\$7,510,088

### 12.6. Surplus Property

*Purpose: Reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

437	Total Funds	\$1,194,787
438	Other Funds	\$1,194,787
439	Other Funds - Not Specifically Identified	\$1,194,787

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
440	Amount from prior Appropriation Act (HB119)	\$0	\$1,198,594
441	Reduce other funds (\$3,807) to reflect savings for a 6 day furlough and transfer funds to the Administration Program.	\$0	(\$3,807)
442	Amount appropriated in this Act	\$0	\$1,194,787

### The following appropriations are for agencies attached for administrative purposes.

#### 12.7. Certificate of Need Appeal Panel

*Purpose: Review decisions made by the Department of Community Health on Certificate of Need applications.*

443	Total Funds	\$48,493
444	State Funds	\$48,493
445	State General Funds	\$48,493

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
446	Amount from prior Appropriation Act (HB119)	\$53,882	\$53,882
447	Reduce operating expenses.	(\$5,389)	(\$5,389)
448	Amount appropriated in this Act	\$48,493	\$48,493

### 12.8. Compensation Per General Assembly Resolutions

*Purpose: Purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.*

<b>449</b>	Total Funds	\$299,371
<b>450</b>	State Funds	\$299,371
<b>451</b>	State General Funds	\$299,371

### 12.9. Office of State Administrative Hearings

*Purpose: Provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.*

<b>452</b>	Total Funds	\$3,356,987
<b>453</b>	Other Funds	\$608,684
<b>454</b>	Agency Funds	\$608,684
<b>455</b>	State Funds	\$2,748,303
<b>456</b>	State General Funds	\$2,748,303

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>457</b>	Amount from prior Appropriation Act (HB119)	\$3,160,465	\$3,769,149
<b>458</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$31,947)	(\$31,947)
<b>459</b>	Reduce personal services to reflect projected expenses.	(\$104,714)	(\$104,714)
<b>460</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$48,302)	(\$48,302)
<b>461</b>	Reduce operating expenses.	(\$207,321)	(\$207,321)
<b>462</b>	Replace state funds with other funds in personal services.	(\$19,878)	(\$19,878)
<b>463</b>	Amount appropriated in this Act	\$2,748,303	\$3,356,987

### 12.10. Office of Treasury and Fiscal Services

*Purpose: Set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

<b>464</b>	Total Funds	\$3,196,739
<b>465</b>	Other Funds	\$3,196,739
<b>466</b>	Agency Funds	\$3,196,739

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>467</b>	Amount from prior Appropriation Act (HB119)	\$0	\$3,290,117
<b>468</b>	Reduce other funds for operating expenses (\$39,500).	\$0	(\$39,500)
<b>469</b>	Reduce other funds in personal services to reflect furlough savings associated with 6 days (\$53,878).	\$0	(\$53,878)
<b>470</b>	Amount appropriated in this Act	\$0	\$3,196,739

### 12.11. Payments to Georgia Aviation Authority

*Purpose: Ensure the safety of state air travelers, while increasing efficiency by consolidating assets, streamlining operations, and developing cross functional capabilities.*

<b>471</b>	Total Funds	\$6,709,156
<b>472</b>	Other Funds	\$2,946,932
<b>473</b>	Other Funds - Not Specifically Identified	\$2,946,932
<b>474</b>	State Funds	\$3,762,224
<b>475</b>	State General Funds	\$3,762,224

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>476</b>	Amount from prior Appropriation Act (HB119)	\$3,705,309	\$6,158,981
<b>477</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$33,878)	(\$33,878)

478	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$265	\$265
479	Reduce personal services to reflect furlough savings associated with 6 days.	(\$51,222)	(\$51,222)
480	Provide funds for operating expenditures. (H:Provide funds for an Executive Director position only.)	\$141,750	\$141,750
481	Recognize \$304,860 in Federal Funds from Georgia State Patrol and Georgia Forestry Commission and \$188,400 in Other Funds from twin-engine and helicopter rate increases for non-mission related usage.	\$0	\$493,260
482	Amount appropriated in this Act	\$3,762,224	\$6,709,156

### Section 13: Agriculture, Department of

483	<b>Total Funds</b>	<b>\$48,828,736</b>
484	<b>Federal Funds and Grants</b>	<b>\$6,790,418</b>
485	Federal Funds Not Specifically Identified	\$6,790,418
486	<b>Other Funds</b>	<b>\$3,007,997</b>
487	Other Funds - Not Specifically Identified	\$3,007,997
488	<b>State Funds</b>	<b>\$39,030,321</b>
489	State General Funds	\$39,030,321

#### 13.1. Athens and Tifton Veterinary Laboratories

*Purpose: Provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

490	Total Funds	\$3,232,828
491	State Funds	\$3,232,828
492	State General Funds	\$3,232,828

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
493	Amount from prior Appropriation Act (HB119)	\$3,513,943
494	Reduce operating expenses.	(\$281,115)
495	Amount appropriated in this Act	\$3,232,828

#### 13.2. Consumer Protection

*Purpose: Provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

496	Total Funds	\$30,536,403
497	Federal Funds and Grants	\$6,755,418
498	Federal Funds Not Specifically Identified	\$6,755,418
499	Other Funds	\$1,605,000
500	Other Funds - Not Specifically Identified	\$1,605,000
501	State Funds	\$22,175,985
502	State General Funds	\$22,175,985

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
503	Amount from prior Appropriation Act (HB119)	\$23,556,813
504	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$313,990)
505	Reflect an adjustment in the Workers' Compensation premium.	(\$1,377)

<b>506</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$20,236)	(\$20,236)
<b>507</b>	Reduce operating expenses.	(\$685,843)	(\$685,843)
<b>508</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$359,382)	(\$359,382)
<b>509</b>	Amount appropriated in this Act	\$22,175,985	\$30,536,403

### 13.3. Departmental Administration

*Purpose: Provide administrative support for all programs of the department.*

<b>510</b>	Total Funds	\$4,445,855
<b>511</b>	Federal Funds and Grants	\$35,000
<b>512</b>	Federal Funds Not Specifically Identified	\$35,000
<b>513</b>	Other Funds	\$258,721
<b>514</b>	Other Funds - Not Specifically Identified	\$258,721
<b>515</b>	State Funds	\$4,152,134
<b>516</b>	State General Funds	\$4,152,134

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>517</b>	Amount from prior Appropriation Act (HB119)	\$5,664,521	\$5,958,242
<b>518</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$62,327)	(\$62,327)
<b>519</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$199)	(\$199)
<b>520</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$13,988)	(\$13,988)
<b>521</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$70,736)	(\$70,736)
<b>522</b>	Reduce funds for 3 filled and 1 vacant positions.	(\$164,469)	(\$164,469)
<b>523</b>	Reduce operating expenses.	(\$1,200,668)	(\$1,200,668)
<b>524</b>	Amount appropriated in this Act	\$4,152,134	\$4,445,855

### 13.4. Marketing and Promotion

*Purpose: Manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish Market Bulletin.*

<b>525</b>	Total Funds	\$7,548,767
<b>526</b>	Other Funds	\$1,144,276
<b>527</b>	Other Funds - Not Specifically Identified	\$1,144,276
<b>528</b>	State Funds	\$6,404,491
<b>529</b>	State General Funds	\$6,404,491

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>530</b>	Amount from prior Appropriation Act (HB119)	\$7,462,906	\$8,607,182
<b>531</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$58,924)	(\$58,924)
<b>532</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$293)	(\$293)
<b>533</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$7,135)	(\$7,135)
<b>534</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$66,858)	(\$66,858)
<b>535</b>	Reduce operating expenses.	(\$813,937)	(\$813,937)
<b>536</b>	Reduce funds for 3 vacant positions.	(\$111,268)	(\$111,268)
<b>537</b>	Amount appropriated in this Act	\$6,404,491	\$7,548,767

### 13.5. Poultry Veterinary Diagnostic Labs

*Purpose: Pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

<b>538</b>	Total Funds	\$3,064,883
------------	-------------	-------------

<b>539</b>	State Funds	\$3,064,883
<b>540</b>	State General Funds	\$3,064,883

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>541</b>	Amount from prior Appropriation Act (HB119)	\$3,331,395
<b>542</b>	Reduce operating expenses.	(\$266,512)
<b>543</b>	Amount appropriated in this Act	\$3,064,883

#### Section 14: Banking and Finance, Department of

<b>544</b>	<b>Total Funds</b>	<b>\$11,204,576</b>
<b>545</b>	<b>State Funds</b>	<b>\$11,204,576</b>
<b>546</b>	State General Funds	\$11,204,576

##### 14.1. Consumer Protection and Assistance

*Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.*

<b>547</b>	Total Funds	\$199,673
<b>548</b>	State Funds	\$199,673
<b>549</b>	State General Funds	\$199,673

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>550</b>	Amount from prior Appropriation Act (HB119)	\$214,137
<b>551</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$2,809)
<b>552</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$4)
<b>553</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,462)
<b>554</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$3,189)
<b>555</b>	Reduce regular operating expenses.	(\$7,000)
<b>556</b>	Amount appropriated in this Act	\$199,673

##### 14.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

<b>557</b>	Total Funds	\$1,992,637
<b>558</b>	State Funds	\$1,992,637
<b>559</b>	State General Funds	\$1,992,637

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>560</b>	Amount from prior Appropriation Act (HB119)	\$2,133,310
<b>561</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$26,218)
<b>562</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$38)
<b>563</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$15,118)
<b>564</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$30,090)
<b>565</b>	Eliminate funding for 1 filled secretary position.	(\$19,233)
<b>566</b>	Reduce temporary IT costs.	(\$20,000)
<b>567</b>	Reduce regular operating expenses. (H:Increase reduction to reflect agency's 5% withhold plan.)	(\$19,976)
<b>568</b>	Reduce non-GTA-GAIT computer charges for software licenses. (H:Increase reduction to reflect agency's 5% withhold plan.)	(\$10,000)
<b>569</b>	Amount appropriated in this Act	\$1,992,637

#### 14.3. Financial Institution Supervision

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

<b>570</b>	Total Funds	\$7,142,161
<b>571</b>	State Funds	\$7,142,161
<b>572</b>	State General Funds	\$7,142,161

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>573</b>	Amount from prior Appropriation Act (HB119)	\$7,912,695	\$7,912,695
<b>574</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$99,876)	(\$99,876)
<b>575</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$144)	(\$144)
<b>576</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$55,115)	(\$55,115)
<b>577</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$111,054)	(\$111,054)
<b>578</b>	Reduce regular operating expenses.	(\$15,989)	(\$15,989)
<b>579</b>	Reduce non-GTA-GAIT computer charges for software licenses.	(\$18,775)	(\$18,775)
<b>580</b>	Reduce personal services by holding 3 bank examiner positions vacant for 3 months, and 6 bank examiner positions vacant for 12 months. (H: Capture full savings per agency's 5% withhold plan.)	(\$412,113)	(\$412,113)
<b>581</b>	Eliminate funding for 2 filled district administrative assistant positions.	(\$57,468)	(\$57,468)
<b>582</b>	Amount appropriated in this Act	\$7,142,161	\$7,142,161

#### 14.4. Non-Depository Financial Institution Supervision

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and money service businesses, enforce applicable laws and regulations, and provide efficient and flexible application, registrations and notification procedures for non-depository financial institutions.*

<b>583</b>	Total Funds	\$1,870,105
<b>584</b>	State Funds	\$1,870,105
<b>585</b>	State General Funds	\$1,870,105

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>586</b>	Amount from prior Appropriation Act (HB119)	\$2,095,439	\$2,095,439
<b>587</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$27,153)	(\$27,153)
<b>588</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$39)	(\$39)
<b>589</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$10,998)	(\$10,998)
<b>590</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$30,377)	(\$30,377)
<b>591</b>	Reduce regular operating expenses.	(\$8,500)	(\$8,500)
<b>592</b>	Reduce personal services by holding 1 money service business examiner position vacant for 6 months. (H: Capture full savings per agency's 5% withhold plan.)	(\$58,922)	(\$58,922)
<b>593</b>	Eliminate funding for 2 filled secretary positions.	(\$44,100)	(\$44,100)
<b>594</b>	Reduce personal services by holding 1 mortgage examiner position vacant for 6 months.	(\$45,245)	(\$45,245)
<b>595</b>	Amount appropriated in this Act	\$1,870,105	\$1,870,105

#### Section 15: Behavioral Health and Developmental Disabilities, Department of

<b>596</b>	<b>Total Funds</b>	<b>\$974,672,086</b>
<b>597</b>	<b>Federal Funds and Grants</b>	<b>\$170,611,804</b>
<b>598</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$13,715,098

599	Medical Assistance Program (CFDA 93.778)	\$18,927,899
600	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$59,273,784
601	Social Services Block Grant (CFDA 93.667)	\$37,901,729
602	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,541,722
603	Federal Funds Not Specifically Identified	\$20,251,572
604	<b>Other Funds</b>	<b>\$77,283,718</b>
605	Agency Funds	\$67,640,445
606	Other Funds - Not Specifically Identified	\$9,643,273
607	<b>State Funds</b>	<b>\$720,463,984</b>
608	State General Funds	\$710,208,846
609	Tobacco Settlement Funds	\$10,255,138
610	<b>Intra-State Government Transfers</b>	<b>\$6,312,580</b>
611	Other Intra-State Government Payments	\$6,312,580

### 15.1. Adult Addictive Diseases Services

*Purpose: Provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs or who have a chemical dependency. Provide assistance for compulsive gamblers.*

612	Total Funds	\$94,359,887
613	Federal Funds and Grants	\$50,243,486
614	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$30,112,998
615	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,130,488
616	Other Funds	\$825,795
617	Agency Funds	\$824,903
618	Other Funds - Not Specifically Identified	\$892
619	State Funds	\$43,290,606
620	State General Funds	\$43,290,606

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
621	Amount from prior Appropriation Act (HB119)	\$42,217,093	\$90,651,969
622	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$51,359)	(\$51,359)
623	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$16,406	\$16,406
624	Transfer \$6,705,102 from Adult Mental Health Services program to the Direct Care Support Services program within the mental health hospitals (\$5,544,272) and the Adult Addictive Disease Service program (\$1,160,830) to align budget to expenditures.	\$1,160,830	\$1,160,830
625	Transfer \$2,634,405 in Temporary Assistance for Needy Families (TANF) funds from Departmental Administration - Behavioral Health to the Adult Addictive Diseases program.	\$0	\$2,634,405
626	Reduce personal services to reflect furlough savings associated with 6 days.	(\$52,364)	(\$52,364)
627	Amount appropriated in this Act	\$43,290,606	\$94,359,887

### 15.2. Adult Developmental Disabilities Services

*Purpose: Promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

628	Total Funds	\$252,693,924
629	Federal Funds and Grants	\$40,135,688
630	Medical Assistance Program (CFDA 93.778)	\$9,087,995
631	Social Services Block Grant (CFDA 93.667)	\$30,636,459
632	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$411,234
633	Other Funds	\$41,218,807
634	Agency Funds	\$35,634,354
635	Other Funds - Not Specifically Identified	\$5,584,453
636	State Funds	\$171,339,429
637	State General Funds	\$161,084,291

**638** Tobacco Settlement Funds **\$10,255,138**

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>639</b>	Amount from prior Appropriation Act (HB119)	\$167,851,501	\$280,828,728
<b>640</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$1,706,210)	(\$1,706,210)
<b>641</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$603,370	\$603,370
<b>642</b>	Reduce \$31,622,732 in Medical Assistance Program (Medicaid) funds.	\$0	(\$31,622,732)
<b>643</b>	Restore funds to reflect Federal Medicaid Assistance Percentages (FMAP) changes from the American Recovery and Reinvestment Act of 2009.	\$4,495,473	\$4,495,473
<b>644</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$1,739,608)	(\$1,739,608)
<b>645</b>	Provide funds to enhance hospital operations and quality of care.	\$1,834,903	\$1,834,903
<b>646</b>	Amount appropriated in this Act	<b>\$171,339,429</b>	<b>\$252,693,924</b>

**15.3. Adult Forensic Services**

*Purpose: Provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<b>647</b>	Total Funds	<b>\$48,124,000</b>
<b>648</b>	State Funds	<b>\$48,124,000</b>
<b>649</b>	State General Funds	<b>\$48,124,000</b>

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>650</b>	Amount from prior Appropriation Act (HB119)	\$45,030,040	\$45,030,040
<b>651</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$690,914)	(\$690,914)
<b>652</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$13,154	\$13,154
<b>653</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$704,436)	(\$704,436)
<b>654</b>	Provide funds to enhance hospital operations and quality of care.	\$4,476,156	\$4,476,156
<b>655</b>	Amount appropriated in this Act	<b>\$48,124,000</b>	<b>\$48,124,000</b>

**15.4. Adult Mental Health Services**

*Purpose: Provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

<b>656</b>	Total Funds	<b>\$231,161,896</b>
<b>657</b>	Federal Funds and Grants	<b>\$20,736,441</b>
<b>658</b>	Community Mental Health Services Block Grant (CFDA 93.958)	<b>\$7,028,203</b>
<b>659</b>	Medical Assistance Program (CFDA 93.778)	<b>\$603,179</b>
<b>660</b>	Federal Funds Not Specifically Identified	<b>\$13,105,059</b>
<b>661</b>	Other Funds	<b>\$1,503,987</b>
<b>662</b>	Agency Funds	<b>\$830,000</b>
<b>663</b>	Other Funds - Not Specifically Identified	<b>\$673,987</b>
<b>664</b>	State Funds	<b>\$208,921,468</b>
<b>665</b>	State General Funds	<b>\$208,921,468</b>

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>666</b>	Amount from prior Appropriation Act (HB119)	\$212,914,878	\$248,694,566
<b>667</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$1,252,352)	(\$1,252,352)
<b>668</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$83,801	\$83,801

669	Transfer \$6,705,102 from Adult Mental Health Services program to the Direct Care Support Services program within the mental health hospitals (\$5,544,272) and the Adult Addictive Disease Service program (\$1,160,830) to align budget to expenditures.	(\$6,705,102)	(\$6,705,102)
670	Reduce \$13,539,260 in Medical Assistance Program (Medicaid) funds.	\$0	(\$13,539,260)
671	Restore funds to reflect Federal Medicaid Assistance Percentages (FMAP) changes from the American Recovery and Reinvestment Act of 2009.	\$2,955,498	\$2,955,498
672	Reduce personal services to reflect furlough savings associated with 6 days.	(\$1,276,866)	(\$1,276,866)
673	Provide funds to enhance hospital operations and quality of care.	\$2,201,611	\$2,201,611
674	Amount appropriated in this Act	\$208,921,468	\$231,161,896

### 15.5. Adult Nursing Home Services

*Purpose: Provide skilled nursing home services to Georgians with mental retardation or developmental disabilities.*

675	Total Funds	\$11,241,481
676	Other Funds	\$9,012,772
677	Agency Funds	\$9,012,772
678	State Funds	\$2,228,709
679	State General Funds	\$2,228,709

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
680	Amount from prior Appropriation Act (HB119)	\$2,383,863	\$11,396,635
681	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$161,251)	(\$161,251)
682	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$6,097	\$6,097
683	Amount appropriated in this Act	\$2,228,709	\$11,241,481

### 15.6. Child and Adolescent Addictive Diseases Services

*Purpose: Provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

684	Total Funds	\$13,903,895
685	Federal Funds and Grants	\$10,930,399
686	Medical Assistance Program (CFDA 93.778)	\$226,000
687	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$10,704,399
688	State Funds	\$2,973,496
689	State General Funds	\$2,973,496

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
690	Amount from prior Appropriation Act (HB119)	\$3,090,414	\$14,020,813
691	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$60,608)	(\$60,608)
692	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$5,484	\$5,484
693	Reduce personal services to reflect furlough savings associated with 6 days.	(\$61,794)	(\$61,794)
694	Amount appropriated in this Act	\$2,973,496	\$13,903,895

### 15.7. Child and Adolescent Developmental Disabilities

*Purpose: Provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

695	Total Funds	\$11,724,937
696	Federal Funds and Grants	\$4,055,805
697	Medical Assistance Program (CFDA 93.778)	\$3,898,692
698	Federal Funds Not Specifically Identified	\$157,113
699	Other Funds	\$5,839
700	Agency Funds	\$5,839

<b>701</b>	State Funds	\$7,663,293
<b>702</b>	State General Funds	\$7,663,293

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>703</b>	Amount from prior Appropriation Act (HB119)	\$7,564,278	\$22,746,713
<b>704</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$95,122)	(\$95,122)
<b>705</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$17,121	\$17,121
<b>706</b>	Reduce \$11,120,791 in Medical Assistance Program (Medicaid) funds.	\$0	(\$11,120,791)
<b>707</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$96,984)	(\$96,984)
<b>708</b>	Restore partial funding for the Marcus Autism Center.	\$274,000	\$274,000
<b>709</b>	Amount appropriated in this Act	\$7,663,293	\$11,724,937

### 15.8. Child and Adolescent Forensic Services

*Purpose: Provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

<b>710</b>	Total Funds	\$2,995,135
<b>711</b>	State Funds	\$2,995,135
<b>712</b>	State General Funds	\$2,995,135

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>713</b>	Amount from prior Appropriation Act (HB119)	\$3,082,330	\$3,082,330
<b>714</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$49,708)	(\$49,708)
<b>715</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$13,193	\$13,193
<b>716</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$50,680)	(\$50,680)
<b>717</b>	Amount appropriated in this Act	\$2,995,135	\$2,995,135

### 15.9. Child and Adolescent Mental Health Services

*Purpose: Provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

<b>718</b>	Total Funds	\$79,629,975
<b>719</b>	Federal Funds and Grants	\$9,613,163
<b>720</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,686,895
<b>721</b>	Medical Assistance Program (CFDA 93.778)	\$2,763,783
<b>722</b>	Federal Funds Not Specifically Identified	\$162,485
<b>723</b>	Other Funds	\$2,584,814
<b>724</b>	Other Funds - Not Specifically Identified	\$2,584,814
<b>725</b>	State Funds	\$67,431,998
<b>726</b>	State General Funds	\$67,431,998

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>727</b>	Amount from prior Appropriation Act (HB119)	\$64,717,709	\$85,692,045
<b>728</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$305,324)	(\$305,324)
<b>729</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$29,947	\$29,947
<b>730</b>	Reduce \$8,776,359 in Medical Assistance Program (Medicaid) funds.	\$0	(\$8,776,359)
<b>731</b>	Restore funds to reflect Federal Medicaid Assistance Percentages (FMAP) changes from the American Recovery and Reinvestment Act of 2009.	\$3,300,968	\$3,300,968
<b>732</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$311,302)	(\$311,302)
<b>733</b>	Amount appropriated in this Act	\$67,431,998	\$79,629,975

### 15.10. Departmental Administration - Behavioral Health

*Purpose: Provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

734	Total Funds	\$39,825,770
735	Federal Funds and Grants	\$9,643,883
736	Medical Assistance Program (CFDA 93.778)	\$2,348,250
737	Social Services Block Grant (CFDA 93.667)	\$7,265,270
738	Federal Funds Not Specifically Identified	\$30,363
739	State Funds	\$30,181,887
740	State General Funds	\$30,181,887

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
741	Amount from prior Appropriation Act (HB119)	\$30,308,951	\$35,321,969
742	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$308,616)	(\$308,616)
743	Reflect an adjustment in the Workers' Compensation premium.	(\$1,195,541)	(\$1,195,541)
744	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$245,620	\$245,620
745	Transfer \$2,634,405 in Temporary Assistance for Needy Families (TANF) funds from Departmental Administration - Behavioral Health to the Adult Addictive Diseases program.	\$0	(\$2,634,405)
746	Reduce personal services to reflect furlough savings associated with 6 days.	(\$314,656)	(\$314,656)
747	Provide funds to enhance hospital operations and quality of care.	\$1,446,129	\$1,446,129
748	Transfer \$7,265,270 in Social Services Block Grant (SSBG) funds from the Department of Human Services to cover transportation costs for mental health and developmental disabilities consumers.	\$0	\$7,265,270
749	Amount appropriated in this Act	\$30,181,887	\$39,825,770

### 15.11. Direct Care Support Services

*Purpose: Operate seven state-owned and operated hospitals.*

750	Total Funds	\$163,232,889
751	Other Funds	\$22,131,704
752	Agency Funds	\$21,332,577
753	Other Funds - Not Specifically Identified	\$799,127
754	State Funds	\$134,788,605
755	State General Funds	\$134,788,605
756	Intra-State Government Transfers	\$6,312,580
757	Other Intra-State Government Payments	\$6,312,580

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
758	Amount from prior Appropriation Act (HB119)	\$120,435,376	\$148,879,660
759	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$1,773,607)	(\$1,773,607)
760	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$208,030	\$208,030
761	Transfer \$6,705,102 from Adult Mental Health Services program to the Direct Care Support Services program within the mental health hospitals (\$5,544,272) and the Adult Addictive Disease Service program (\$1,160,830) to align budget to expenditures.	\$5,544,272	\$5,544,272
762	Provide funds to enhance hospital operations and quality of care.	\$10,374,534	\$10,374,534
763	Amount appropriated in this Act	\$134,788,605	\$163,232,889

### 15.12. Substance Abuse Prevention

*Purpose: Promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

764	Total Funds	\$22,861,395
765	Federal Funds and Grants	\$22,825,315

766	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$18,456,387
767	Federal Funds Not Specifically Identified	\$4,368,928
768	State Funds	\$36,080
769	State General Funds	\$36,080

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
770	Amount from prior Appropriation Act (HB119)	\$121,627	\$22,946,942
771	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$42,421)	(\$42,421)
772	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$124	\$124
773	Reduce personal services to reflect furlough savings associated with 6 days.	(\$43,250)	(\$43,250)
774	Amount appropriated in this Act	\$36,080	\$22,861,395

**The following appropriations are for agencies attached for administrative purposes.**

**15.13. Georgia Council on Developmental Disabilities**

*Purpose: Promote quality services and support for people with developmental disabilities and their families.*

775	Total Funds	\$2,477,551
776	Federal Funds and Grants	\$2,427,624
777	Federal Funds Not Specifically Identified	\$2,427,624
778	State Funds	\$49,927
779	State General Funds	\$49,927

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
780	Amount from prior Appropriation Act (HB119)	\$56,231	\$2,483,855
781	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$368)	(\$368)
782	Reduce funds for personal services.	(\$5,586)	(\$5,586)
783	Reduce personal services to reflect furlough savings associated with 6 days.	(\$350)	(\$350)
784	Amount appropriated in this Act	\$49,927	\$2,477,551

**15.14. Sexual Offender Review Board**

*Purpose: Protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

785	Total Funds	\$439,351
786	State Funds	\$439,351
787	State General Funds	\$439,351

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
788	Amount from prior Appropriation Act (HB119)	\$906,108	\$906,108
789	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$13,302)	(\$13,302)
790	Reduce funds for personal services to reflect projected expenditures.	(\$91,883)	(\$91,883)
791	Reduce real estate rentals (\$45,000) and telecommunications (\$30,000) to reflect projected expenditures.	(\$75,000)	(\$75,000)
792	Reduce personal services to reflect furlough savings associated with 6 days.	(\$12,572)	(\$12,572)
793	Delay funding for new database creation.	(\$274,000)	(\$274,000)
794	Amount appropriated in this Act	\$439,351	\$439,351

## Section 16: Community Affairs, Department of

795	<b>Total Funds</b>	<b>\$201,004,619</b>
796	<b>Federal Funds and Grants</b>	<b>\$167,213,618</b>
797	Federal Funds Not Specifically Identified	\$167,213,618
798	<b>Other Funds</b>	<b>\$11,901,285</b>
799	Agency Funds	\$121,153
800	Other Funds - Not Specifically Identified	\$11,780,132
801	<b>State Funds</b>	<b>\$21,889,716</b>
802	State General Funds	\$21,889,716

### 16.1. Building Construction

*Purpose: Maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

803	Total Funds	\$460,173
804	Other Funds	\$239,704
805	Other Funds - Not Specifically Identified	\$239,704
806	State Funds	\$220,469
807	State General Funds	\$220,469

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
808	Amount from prior Appropriation Act (HB119)	\$224,284	\$463,988
809	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$4,004)	(\$4,004)
810	Reflect an adjustment in the Workers' Compensation premium.	(\$27)	(\$27)
811	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$216	\$216
812	Amount appropriated in this Act	\$220,469	\$460,173

### 16.2. Coordinated Planning

*Purpose: Ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

813	Total Funds	\$4,214,052
814	Other Funds	\$157,881
815	Other Funds - Not Specifically Identified	\$157,881
816	State Funds	\$4,056,171
817	State General Funds	\$4,056,171

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
818	Amount from prior Appropriation Act (HB119)	\$4,438,277	\$4,548,346
819	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$25,358)	(\$25,358)
820	Reflect an adjustment in the Workers' Compensation premium.	(\$367)	(\$367)
821	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,730	\$1,730
822	Eliminate 5 vacant positions.	(\$235,187)	(\$235,187)
823	Replace state funds with federal and other funds for personal services.	(\$47,812)	\$0
824	Reduce personal services to reflect furlough savings associated with 6 days.	(\$75,112)	(\$75,112)
825	Amount appropriated in this Act	\$4,056,171	\$4,214,052

### 16.3. Departmental Administration

*Purpose: Provide administrative support for all programs of the department.*

826	Total Funds	\$5,052,579
827	Federal Funds and Grants	\$1,611,802
828	Federal Funds Not Specifically Identified	\$1,611,802
829	Other Funds	\$1,726,601
830	Other Funds - Not Specifically Identified	\$1,726,601
831	State Funds	\$1,714,176
832	State General Funds	\$1,714,176

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
833	Amount from prior Appropriation Act (HB119)	\$1,798,806	\$5,137,209
834	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$21,353)	(\$21,353)
835	Reflect an adjustment in the Workers' Compensation premium.	(\$106)	(\$106)
836	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$11,941	\$11,941
837	Reduce personal services to reflect furlough savings associated with 6 days.	(\$75,112)	(\$75,112)
838	Amount appropriated in this Act	\$1,714,176	\$5,052,579

### 16.4. Environmental Education and Assistance

*Purpose: Oversee local government solid waste planning by developing planning standards, providing technical assistance in creating and updating local solid waste plans, and reviewing solid waste plans; and to provide technical assistance, resources, and tools to local governments for Keep Georgia Beautiful initiatives and public awareness on environmental and water conservation, litter abatement, recycling, and indoor air quality issues.*

839	Total Funds	\$1,148,267
840	Federal Funds and Grants	\$69,029
841	Federal Funds Not Specifically Identified	\$69,029
842	Other Funds	\$439,500
843	Other Funds - Not Specifically Identified	\$439,500
844	State Funds	\$639,738
845	State General Funds	\$639,738

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
846	Amount from prior Appropriation Act (HB119)	\$834,291	\$1,279,791
847	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$14,680)	(\$14,680)
848	Reflect an adjustment in the Workers' Compensation premium.	(\$103)	(\$103)
849	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$575	\$575
850	Replace state funds with federal and other funds for personal services.	(\$63,029)	\$0
851	Eliminate 3 vacant positions.	(\$117,316)	(\$117,316)
852	Amount appropriated in this Act	\$639,738	\$1,148,267

### 16.5. Federal Community and Economic Development Programs

*Purpose: Administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

853	Total Funds	\$47,013,601
854	Federal Funds and Grants	\$45,085,410
855	Federal Funds Not Specifically Identified	\$45,085,410
856	Other Funds	\$309,587
857	Other Funds - Not Specifically Identified	\$309,587
858	State Funds	\$1,618,604
859	State General Funds	\$1,618,604

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
860	Amount from prior Appropriation Act (HB119)	\$1,637,454	\$47,032,451
861	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$20,019)	(\$20,019)
862	Reflect an adjustment in the Workers' Compensation premium.	(\$131)	(\$131)
863	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,300	\$1,300
864	Amount appropriated in this Act	\$1,618,604	\$47,013,601

### 16.6. Homeownership Programs

*Purpose: Expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

865	Total Funds	\$4,631,991
866	Federal Funds and Grants	\$794,163
867	Federal Funds Not Specifically Identified	\$794,163
868	Other Funds	\$3,837,828
869	Other Funds - Not Specifically Identified	\$3,837,828

### 16.7. Regional Services

*Purpose: Promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.*

870	Total Funds	\$1,959,169
871	Other Funds	\$715,625
872	Other Funds - Not Specifically Identified	\$715,625
873	State Funds	\$1,243,544
874	State General Funds	\$1,243,544

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
875	Amount from prior Appropriation Act (HB119)	\$1,705,859	\$2,380,859
876	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$22,689)	(\$22,689)
877	Reflect an adjustment in the Workers' Compensation premium.	(\$354)	(\$354)
878	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$3,722	\$3,722
879	Replace state funds with federal and other funds for personal services.	(\$40,625)	\$0
880	Eliminate 5 vacant positions.	(\$337,135)	(\$337,135)
881	Reduce operating expenses.	(\$65,234)	(\$65,234)
882	Amount appropriated in this Act	\$1,243,544	\$1,959,169

### 16.8. Rental Housing Programs

*Purpose: Provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

883	Total Funds	\$123,897,564
884	Federal Funds and Grants	\$118,208,730
885	Federal Funds Not Specifically Identified	\$118,208,730
886	Other Funds	\$3,067,096

887	Other Funds - Not Specifically Identified	\$3,067,096
888	State Funds	\$2,621,738
889	State General Funds	\$2,621,738

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
890	Amount from prior Appropriation Act (HB119)	\$2,965,377
891	Reduce matching funds for the Federal HOME program.	(\$343,639)
892	Amount appropriated in this Act	\$2,621,738
		\$123,897,564

### 16.9. Research and Surveys

*Purpose: Conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

893	Total Funds	\$399,819
894	Other Funds	\$24,163
895	Other Funds - Not Specifically Identified	\$24,163
896	State Funds	\$375,656
897	State General Funds	\$375,656

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
898	Amount from prior Appropriation Act (HB119)	\$485,369
899	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$8,007)
900	Reflect an adjustment in the Workers' Compensation premium.	(\$93)
901	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$411
902	Eliminate 2 vacant positions.	(\$102,024)
903	Amount appropriated in this Act	\$375,656
		\$399,819

### 16.10. Special Housing Initiatives

*Purpose: Fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

904	Total Funds	\$5,539,161
905	Federal Funds and Grants	\$1,254,596
906	Federal Funds Not Specifically Identified	\$1,254,596
907	Other Funds	\$1,107,466
908	Other Funds - Not Specifically Identified	\$1,107,466
909	State Funds	\$3,177,099
910	State General Funds	\$3,177,099

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
911	Amount from prior Appropriation Act (HB119)	\$3,332,892
912	Reduce funds for the Georgia Housing Finance Authority's Home Access program.	(\$155,793)
913	Amount appropriated in this Act	\$3,177,099
		\$5,539,161

### 16.11. State Community Development Programs

*Purpose: Assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.*

914	Total Funds	\$1,171,159
915	Federal Funds and Grants	\$176,301
916	Federal Funds Not Specifically Identified	\$176,301
917	Other Funds	\$121,153
918	Agency Funds	\$121,153

919	State Funds	\$873,705
920	State General Funds	\$873,705

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
921	Amount from prior Appropriation Act (HB119)	\$1,201,379	\$1,327,532
922	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$16,015)	(\$16,015)
923	Reflect an adjustment in the Workers' Compensation premium.	(\$214)	(\$214)
924	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,673	\$1,673
925	Reduce contract funds.	(\$74,000)	(\$74,000)
926	Replace state funds with federal and other funds for personal services.	(\$171,301)	\$0
927	Eliminate 1 vacant position.	(\$67,817)	(\$67,817)
928	Amount appropriated in this Act	\$873,705	\$1,171,159

### 16.12. State Economic Development Programs

*Purpose: Provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

929	Total Funds	\$1,643,428
930	Federal Funds and Grants	\$13,587
931	Federal Funds Not Specifically Identified	\$13,587
932	Other Funds	\$154,681
933	Other Funds - Not Specifically Identified	\$154,681
934	State Funds	\$1,475,160
935	State General Funds	\$1,475,160

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
936	Amount from prior Appropriation Act (HB119)	\$3,109,356	\$3,277,624
937	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$1,335)	(\$1,335)
938	Reflect an adjustment in the Workers' Compensation premium.	(\$7)	(\$7)
939	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$529	\$529
940	Reduce funds for Regional Economic Business Assistance Grants.	(\$1,633,383)	(\$1,633,383)
941	Amount appropriated in this Act	\$1,475,160	\$1,643,428

### The following appropriations are for agencies attached for administrative purposes.

#### 16.13. Payments to Georgia Environmental Facilities Authority

*Purpose: Provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

942	Total Funds	\$100,000
943	State Funds	\$100,000
944	State General Funds	\$100,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
945	Amount from prior Appropriation Act (HB119)	\$836,793	\$836,793
946	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$5,471)	(\$5,471)
947	Reduce personal services to reflect furlough savings associated with 6 days.	(\$6,138)	(\$6,138)
948	Reduce funds for the Georgia Rural Water Association.	(\$21,750)	(\$21,750)
949	Replace state funds with other funds for operating expenses.	(\$703,434)	(\$703,434)
950	Amount appropriated in this Act	\$100,000	\$100,000

#### 16.14. Payments to Georgia Regional Transportation Authority

*Purpose: Improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

951	Total Funds	\$3,773,656
952	State Funds	\$3,773,656
953	State General Funds	\$3,773,656

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
954	Amount from prior Appropriation Act (HB119)	\$4,363,180	\$4,363,180
955	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$55,071)	(\$55,071)
956	Reduce personal services to reflect furlough savings associated with 6 days.	(\$61,778)	(\$61,778)
957	Eliminate 1 vacant position in Administration, 2 vacant positions in the Planning and Land Use program, and 1 vacant position in the Transportation Project Planning program.	(\$345,786)	(\$345,786)
958	Reduce operating expenses in the Transportation Project Planning program.	(\$126,889)	(\$126,889)
959	Amount appropriated in this Act	\$3,773,656	\$3,773,656

#### 16.15. Payments to OneGeorgia Authority

*Purpose: Provide funds for the OneGeorgia Authority.*

960		\$0
-----	--	-----

### Section 17: Community Health, Department of

961	<b>Total Funds</b>	<b>\$12,192,777,641</b>
962	<b>Federal Funds and Grants</b>	<b>\$5,882,991,198</b>
963	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$20,595,118
964	Medical Assistance Program (CFDA 93.778)	\$5,154,563,589
965	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,855,733
966	State Children's Insurance Program (CFDA 93.767)	\$248,657,579
967	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,210,445
968	Federal Funds Not Specifically Identified	\$441,108,734
969	<b>Federal Recovery Funds</b>	<b>\$660,277,073</b>
970	Medical Assistance Program (CFDA 93.778)	\$660,277,073
971	<b>Other Funds</b>	<b>\$313,337,948</b>
972	Agency Funds	\$85,350,039
973	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
974	Other Funds - Not Specifically Identified	\$12,268,520
975	Prior Year Funds - Other	\$41,234,213
976	Prior Year funds – State General Funds	\$35,098,652
977	<b>State Funds</b>	<b>\$2,168,773,858</b>
978	Brain & Spinal Injury Trust Fund	\$2,066,389
979	Care Management Organization Fees	\$42,524,901
980	Nursing Home Provider Fees	\$122,528,939
981	State General Funds	\$1,724,284,295
982	Tobacco Settlement Funds	\$277,369,334
983	<b>Intra-State Government Transfers</b>	<b>\$3,167,397,564</b>
984	Health Insurance Payments	\$2,886,522,702
985	Medicaid Services Payments - Other Agencies	\$280,857,262
986	Other Intra-State Government Payments	\$17,600

#### 17.1. Adolescent and Adult Health Promotion

*Purpose: Provide education and services to promote the health and well being of Georgians.*

*Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

987	Total Funds	\$43,019,523
-----	-------------	--------------

988	Federal Funds and Grants	\$33,144,546
989	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$209,368
990	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$41,694
991	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,210,445
992	Federal Funds Not Specifically Identified	\$17,683,039
993	Other Funds	\$335,000
994	Other Funds - Not Specifically Identified	\$335,000
995	State Funds	\$9,539,977
996	State General Funds	\$4,474,800
997	Tobacco Settlement Funds	\$5,065,177

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
998	Amount from prior Appropriation Act (HB119)	\$10,101,192	\$43,580,738
999	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$28,479)	(\$28,479)
1000	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$19)	(\$19)
1001	Reduce personal services to reflect furlough savings associated with 6 days.	(\$23,046)	(\$23,046)
1002	Reduce operating expenses.	(\$243,975)	(\$243,975)
1003	Reduce funds for personal services to reflect projected expenditures.	(\$265,696)	(\$265,696)
1004	Amount appropriated in this Act	\$9,539,977	\$43,019,523

### 17.2. Adult Essential Health Treatment Services

*Purpose: Provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.*

1005	Total Funds	\$9,518,930
1006	Federal Funds and Grants	\$1,729,164
1007	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$775,110
1008	Federal Funds Not Specifically Identified	\$954,054
1009	State Funds	\$7,789,766
1010	State General Funds	\$1,314,766
1011	Tobacco Settlement Funds	\$6,475,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1012	Amount from prior Appropriation Act (HB119)	\$7,809,874	\$9,539,038
1013	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$9,603)	(\$9,603)
1014	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$18)	(\$18)
1015	Reduce personal services to reflect furlough savings associated with 6 days.	(\$10,487)	(\$10,487)
1016	Amount appropriated in this Act	\$7,789,766	\$9,518,930

### 17.3. Aged, Blind and Disabled Medicaid

*Purpose: Provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

1017	Total Funds	\$4,258,484,494
1018	Federal Funds and Grants	\$2,592,939,976
1019	Medical Assistance Program (CFDA 93.778)	\$2,590,152,762
1020	Federal Funds Not Specifically Identified	\$2,787,214
1021	Federal Recovery Funds	\$354,461,969
1022	Medical Assistance Program (CFDA 93.778)	\$354,461,969
1023	Other Funds	\$63,186,723
1024	Agency Funds	\$62,342,988

1025	Prior Year funds – State General Funds	\$843,735
1026	State Funds	\$980,607,194
1027	Nursing Home Provider Fees	\$122,528,939
1028	State General Funds	\$858,078,255
1029	Intra-State Government Transfers	\$267,288,632
1030	Medicaid Services Payments - Other Agencies	\$267,288,632

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1031	Amount from prior Appropriation Act (HB119)	\$950,769,284	\$4,125,341,336
1032	Recognize FY 2009 reserves and reduce state funds.	(\$843,735)	\$0
1033	Reduce state funds to reflect additional recoveries from a national drug settlement (Total Funds: \$28,541,797).	(\$7,186,243)	(\$28,541,797)
1034	Revise pre-admission screening and resident review (PASSR) contract and use community service boards (Total Funds: \$2,560,116).	(\$644,585)	(\$2,560,116)
1035	Transfer funds from Low-Income Medicaid (\$22,684,057) and PeachCare (\$21,525,544) to Aged, Blind and Disabled Medicaid to align with projected expense (Total Funds: \$175,588,477).	\$44,209,601	\$175,588,477
1036	Reclassify federal funds as increased federal medical assistance percentage (FMAP) funds provided in the American Recovery and Reinvestment Act of 2009 for (\$340,939,753).	\$0	\$0
1037	Complete prior year cost settlements for outpatient hospital services.	(\$3,797,128)	(\$3,797,128)
1038	Reduce funds to reflect savings from relocating 5% more of long stay ventilator patients out of acute care settings and into skilled nursing facilities.	(\$1,900,000)	(\$7,546,278)
1039	Amount appropriated in this Act	-----	\$980,607,194 \$4,258,484,494

#### 17.4. Departmental Administration and Program Support

*Purpose: Provide administrative support to all departmental programs.*

1040	Total Funds	\$398,825,535
1041	Federal Funds and Grants	\$279,187,848
1042	Medical Assistance Program (CFDA 93.778)	\$250,586,171
1043	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$31,070
1044	State Children's Insurance Program (CFDA 93.767)	\$23,154,035
1045	Federal Funds Not Specifically Identified	\$5,416,572
1046	Other Funds	\$7,967,924
1047	Agency Funds	\$7,967,924
1048	State Funds	\$89,444,095
1049	State General Funds	\$89,312,300
1050	Tobacco Settlement Funds	\$131,795
1051	Intra-State Government Transfers	\$22,225,668
1052	Health Insurance Payments	\$22,225,668

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1053	Amount from prior Appropriation Act (HB119)	\$111,332,070	\$422,007,049
1054	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$321,085)	(\$321,085)
1055	Reflect an adjustment in the Workers' Compensation premium.	(\$121,108)	(\$121,108)
1056	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$823,479)	(\$823,479)
1057	Reduce personal services to reflect furlough savings associated with 6 days.	(\$433,274)	(\$433,274)
1058	Reduce funding for the following contracts: Georgia Partnership for Caring (\$6,000), actuarial services (\$200,000), computer systems and services (\$3,146,216), APS administrative services only (\$523,392), and child support recovery (\$250,000). <i>(H:Reduce funding for the following contracts: Georgia Partnership for Caring (\$75,000), actuarial services (\$200,000), computer systems and services (\$3,146,216), APS administrative services only (\$523,392), and child support recovery (\$250,000).)</i>	(\$4,194,608)	(\$8,606,648)
1059	Reduce funds for equipment purchase (\$18,969), real estate (\$70,000), regular operating expenses (\$70,000), and temporary staffing (\$100,000).	(\$240,000)	(\$380,000)
1060	Eliminate consultant contracts with Nichols Cauley for services related to the health and human services agencies restructuring.	(\$760,000)	(\$760,000)

<b>1061</b>	Reduce funds for personal services to reflect projected expenditures (Total Funds: \$2,616,984).	(\$1,046,794)	(\$2,616,984)
<b>1062</b>	Reduce funding for legal assistance with Medicaid and PeachCare issues (Total Funds: \$350,000).	(\$175,000)	(\$350,000)
<b>1063</b>	Replace state funds with prior year reserve funds from the Indigent Care Trust Fund.	(\$5,221,942)	\$0
<b>1064</b>	Recognize prior year restricted funds from Nursing Home Civil Monetary Penalties collected by DCH, and redirect to the Long Term Care Ombudsman and Adult Protective Services programs administered by the Department of Human Services (Total Funds: \$1,611,520).	\$0	\$1,611,520
<b>1065</b>	Implement new cost allocation plan.	(\$3,118,997)	\$0
<b>1066</b>	Transfer tobacco funds from the Department of Human Services to accurately reflect the health and human services agencies restructuring.	\$131,795	\$131,795
<b>1067</b>	Reduce unearnable Temporary Assistance for Needy Families (TANF) Block Grant funds (Total Funds: \$1,182,023).	\$0	(\$1,182,023)
<b>1068</b>	Eliminate GAMMP contract due to not producing intended results.	(\$3,766,745)	(\$7,533,490)
<b>1069</b>	Operational efficiencies.	(\$1,796,738)	(\$1,796,738)
<b>1070</b>	Amount appropriated in this Act	\$89,444,095	\$398,825,535

### 17.5. Emergency Preparedness/Trauma System Improvement

*Purpose: Prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

<b>1071</b>	Total Funds	\$67,928,063
<b>1072</b>	Federal Funds and Grants	\$41,897,306
<b>1073</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$727,429
<b>1074</b>	Federal Funds Not Specifically Identified	\$41,169,877
<b>1075</b>	State Funds	\$26,030,757
<b>1076</b>	State General Funds	\$26,030,757

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1077</b>	Amount from prior Appropriation Act (HB119)	\$26,238,183	\$68,135,489
<b>1078</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$25,672)	(\$25,672)
<b>1079</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$26,506)	(\$26,506)
<b>1080</b>	Reflect savings in personal services.	(\$54,437)	(\$54,437)
<b>1081</b>	Reduce funds for regular operating expenses.	(\$100,811)	(\$100,811)
<b>1082</b>	Amount appropriated in this Act	\$26,030,757	\$67,928,063

### 17.6. Epidemiology

*Purpose: Monitor, investigate, and respond to disease, injury, and other events of public health concern.*

<b>1083</b>	Total Funds	\$8,537,809
<b>1084</b>	Federal Funds and Grants	\$4,701,098
<b>1085</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
<b>1086</b>	Federal Funds Not Specifically Identified	\$4,504,348
<b>1087</b>	State Funds	\$3,819,111
<b>1088</b>	State General Funds	\$3,703,474
<b>1089</b>	Tobacco Settlement Funds	\$115,637
<b>1090</b>	Intra-State Government Transfers	\$17,600
<b>1091</b>	Other Intra-State Government Payments	\$17,600

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1092</b>	Amount from prior Appropriation Act (HB119)	\$4,451,191	\$9,169,889
<b>1093</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$28,017)	(\$28,017)
<b>1094</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,594)	(\$1,594)

<b>1095</b>	Reduce funds for the Georgia Poison Control Center to reflect a change in the Medicaid federal participation rate.	(\$348,412)	(\$348,412)
<b>1096</b>	Reduce operating expenses.	(\$230,953)	(\$230,953)
<b>1097</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$23,104)	(\$23,104)
<b>1098</b>	Amount appropriated in this Act	\$3,819,111	\$8,537,809

### 17.7. Health Care Access and Improvement

*Purpose: Provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

<b>1099</b>	Total Funds	\$7,725,328
<b>1100</b>	Federal Funds and Grants	\$588,838
<b>1101</b>	Medical Assistance Program (CFDA 93.778)	\$588,838
<b>1102</b>	Other Funds	\$100,000
<b>1103</b>	Other Funds - Not Specifically Identified	\$100,000
<b>1104</b>	State Funds	\$7,036,490
<b>1105</b>	State General Funds	\$6,786,490
<b>1106</b>	Tobacco Settlement Funds	\$250,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
<b>1107</b>	Amount from prior Appropriation Act (HB119)	\$9,627,211	\$10,316,049
<b>1108</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$50,525)	(\$50,525)
<b>1109</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$626)	(\$626)
<b>1110</b>	Reduce funds for personal services to reflect projected expenditures.	(\$405,034)	(\$405,034)
<b>1111</b>	Reduce funds for the following grants: Chatham County Board of Health (\$17,888), Rural Health Association (\$2,400), St. Joseph Mercy Care (\$14,660), Area Health Education Centers (\$156,371), Southeastern Firefighters Burn Foundation (\$20,000). <i>(H:Reduce funds for the following grants: Chatham County Board of Health (\$55,901), Rural Health Association (\$15,000), St. Joseph Mercy Care (\$45,811), Area Health Education Centers (\$156,371), Southeastern Firefighters Burn Foundation (\$62,500). )</i>	(\$335,583)	(\$335,583)
<b>1112</b>	Reduce funding for Federally Qualified Health Center Startup (\$1,000,000) and Behavioral Health Integration (\$1,000,000) sites.	(\$2,000,000)	(\$2,000,000)
<b>1113</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$48,953)	(\$48,953)
<b>1114</b>	Increase funds for 1 "new start" Federally Qualified Health Center with priority given to those sites that are most ready as designated by the Georgia Association for Primary Health Care.	\$250,000	\$250,000
<b>1115</b>	Amount appropriated in this Act	\$7,036,490	\$7,725,328

### 17.8. Immunization

*Purpose: Provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

<b>1116</b>	Total Funds	\$19,420,376
<b>1117</b>	Federal Funds and Grants	\$16,718,032
<b>1118</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,164,877
<b>1119</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$587,424
<b>1120</b>	Federal Funds Not Specifically Identified	\$8,965,731
<b>1121</b>	State Funds	\$2,702,344
<b>1122</b>	State General Funds	\$2,702,344

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
<b>1123</b>	Amount from prior Appropriation Act (HB119)	\$2,752,905	\$19,470,937
<b>1124</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$50,561)	(\$50,561)
<b>1125</b>	Amount appropriated in this Act	\$2,702,344	\$19,420,376

### 17.9. Indigent Care Trust Fund

*Purpose: Support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

<b>1126</b>	Total Funds	\$428,641,975
<b>1127</b>	Federal Funds and Grants	\$257,075,969
<b>1128</b>	Medical Assistance Program (CFDA 93.778)	\$257,075,969
<b>1129</b>	Federal Recovery Funds	\$6,606,980
<b>1130</b>	Medical Assistance Program (CFDA 93.778)	\$6,606,980
<b>1131</b>	Other Funds	\$150,450,219
<b>1132</b>	Agency Funds	\$2,200,000
<b>1133</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>1134</b>	Other Funds - Not Specifically Identified	\$8,863,695
<b>1135</b>	State Funds	\$14,508,807
<b>1136</b>	State General Funds	\$14,508,807

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1137</b>	Amount from prior Appropriation Act (HB119)	\$0	\$414,133,168
<b>1138</b>	Provide state matching funds for private hospitals considered "deemed" by federal standards for the Disproportionate Share Hospital (DSH) program. <i>(H:Provide state matching funds for the private hospitals to participate in the Disproportionate Share Hospital (DSH) program. )</i>	\$14,508,807	\$14,508,807
<b>1139</b>	Amount appropriated in this Act	\$14,508,807	\$428,641,975

### 17.10. Infant and Child Essential Health Treatment Services

*Purpose: Avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

<b>1140</b>	Total Funds	\$56,235,952
<b>1141</b>	Federal Funds and Grants	\$29,775,463
<b>1142</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,126,442
<b>1143</b>	Medical Assistance Program (CFDA 93.778)	\$1,788,160
<b>1144</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$161,251
<b>1145</b>	Federal Funds Not Specifically Identified	\$19,699,610
<b>1146</b>	State Funds	\$26,460,489
<b>1147</b>	State General Funds	\$26,460,489

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1148</b>	Amount from prior Appropriation Act (HB119)	\$27,310,351	\$57,085,814
<b>1149</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$24,418)	(\$24,418)
<b>1150</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,771)	(\$1,771)
<b>1151</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$22,009)	(\$22,009)
<b>1152</b>	Reduce funds for regular operating expenses (\$40,720) and contractual services (\$22,133).	(\$62,853)	(\$62,853)
<b>1153</b>	Reduce funds for programmatic grant-in-aid to Public Health Districts.	(\$469,936)	(\$469,936)
<b>1154</b>	Reflect savings in personal services and eliminate 1 vacant position.	(\$63,298)	(\$63,298)
<b>1155</b>	Reduce funds for the Georgia Rural Water Association contract.	(\$8,897)	(\$8,897)
<b>1156</b>	Reduce administrative allocations to Regional Tertiary Care Centers.	(\$196,680)	(\$196,680)
<b>1157</b>	Amount appropriated in this Act	\$26,460,489	\$56,235,952

### 17.11. Infant and Child Health Promotion

*Purpose: Provide education and services to promote health and nutrition for infants and children.*

<b>1158</b>	Total Funds	\$295,320,856
<b>1159</b>	Federal Funds and Grants	\$283,834,165
<b>1160</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$4,409,732
<b>1161</b>	Medical Assistance Program (CFDA 93.778)	\$4,202,699

1162	Federal Funds Not Specifically Identified	\$275,221,734
1163	Other Funds	\$119,825
1164	Other Funds - Not Specifically Identified	\$119,825
1165	State Funds	\$11,366,866
1166	State General Funds	\$11,366,866

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1167	Amount from prior Appropriation Act (HB119)	\$11,963,850	\$295,917,840
1168	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$44,412)	(\$44,412)
1169	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$2,807)	(\$2,807)
1170	Reduce personal services to reflect furlough savings associated with 6 days.	(\$35,466)	(\$35,466)
1171	Reduce funds for regular operating expenses, training contracts, and temporary staffing.	(\$78,677)	(\$78,677)
1172	Reduce funds and delay implementation of the new hearing aid loan initiative.	(\$297,187)	(\$297,187)
1173	Reduce funds for American Academy of Pediatrics contract.	(\$23,653)	(\$23,653)
1174	Discontinue health education and training provided through the Maternal Child Health Population-Based Project.	(\$75,000)	(\$75,000)
1175	Reduce grant-in-aid funds for the School Health Programs.	(\$39,782)	(\$39,782)
1176	Amount appropriated in this Act	\$11,366,866	\$295,320,856

### 17.12. Infectious Disease Control

*Purpose: Ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

1177	Total Funds	\$87,594,537
1178	Federal Funds and Grants	\$57,577,510
1179	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$484,489
1180	Medical Assistance Program (CFDA 93.778)	\$145,398
1181	Federal Funds Not Specifically Identified	\$56,947,623
1182	Other Funds	\$150,000
1183	Other Funds - Not Specifically Identified	\$150,000
1184	State Funds	\$29,867,027
1185	State General Funds	\$29,867,027

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1186	Amount from prior Appropriation Act (HB119)	\$30,085,654	\$87,813,164
1187	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$104,862)	(\$104,862)
1188	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,570)	(\$1,570)
1189	Reduce personal services to reflect furlough savings associated with 6 days.	(\$112,195)	(\$112,195)
1190	Amount appropriated in this Act	\$29,867,027	\$87,594,537

### 17.13. Injury Prevention

*Purpose: Provide education and services to prevent injuries due to fires, automobile accidents, violence against women, shaken babies, and child accidents.*

1191	Total Funds	\$1,414,449
1192	Federal Funds and Grants	\$1,141,025
1193	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$112,005
1194	Federal Funds Not Specifically Identified	\$1,029,020
1195	State Funds	\$273,424
1196	State General Funds	\$273,424

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1197	Amount from prior Appropriation Act (HB119)	\$300,404	\$1,441,429
1198	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$1,526)	(\$1,526)
1199	Reduce funds for personal services to reflect projected expenditures.	(\$24,032)	(\$24,032)
1200	Reduce personal services to reflect furlough savings associated with 6 days.	(\$1,422)	(\$1,422)
1201	Amount appropriated in this Act	\$273,424	\$1,414,449

#### 17.14. Inspections and Environmental Hazard Control

*Purpose: Detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

1202	Total Funds	\$5,208,086
1203	Federal Funds and Grants	\$1,130,537
1204	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$200,210
1205	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$223,000
1206	Federal Funds Not Specifically Identified	\$707,327
1207	Other Funds	\$438,262
1208	Agency Funds	\$438,262
1209	State Funds	\$3,639,287
1210	State General Funds	\$3,639,287

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1211	Amount from prior Appropriation Act (HB119)	\$3,952,800	\$5,521,599
1212	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$30,971)	(\$30,971)
1213	Reduce funds for personal services to reflect projected expenditures.	(\$252,890)	(\$252,890)
1214	Reduce personal services to reflect furlough savings associated with 6 days.	(\$29,652)	(\$29,652)
1215	Amount appropriated in this Act	\$3,639,287	\$5,208,086

#### 17.15. Low Income Medicaid

*Purpose: Provide healthcare access primarily to low-income individuals.*

1216	Total Funds	\$3,175,817,638
1217	Federal Funds and Grants	\$2,046,097,046
1218	Medical Assistance Program (CFDA 93.778)	\$2,046,097,046
1219	Federal Recovery Funds	\$299,208,124
1220	Medical Assistance Program (CFDA 93.778)	\$299,208,124
1221	Other Funds	\$48,964,213
1222	Agency Funds	\$12,328,316
1223	Other Funds - Not Specifically Identified	\$2,700,000
1224	Prior Year funds – State General Funds	\$33,935,897
1225	State Funds	\$768,131,408
1226	Care Management Organization Fees	\$37,557,487
1227	State General Funds	\$465,242,196
1228	Tobacco Settlement Funds	\$265,331,725
1229	Intra-State Government Transfers	\$13,416,847
1230	Medicaid Services Payments - Other Agencies	\$13,416,847

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1231	Amount from prior Appropriation Act (HB119)	\$865,394,802	\$3,408,512,930
1232	Revise Low Income Medicaid projection to reflect updated unemployment data and enrollment trends in the Breast and Cervical Cancer waiver program.	(\$20,200,844)	(\$80,232,242)

1233	Recognize recoveries and enrollment adjustment related to member merge reconciliations.	\$0	\$0
1234	Recognize FY 2009 reserves and reduce state funds.	(\$33,935,897)	\$0
1235	Reduce state funds to reflect additional recoveries from a national drug settlement (Total Funds: \$5,664,577).	(\$1,426,225)	(\$5,664,577)
1236	Transfer funds from Low-Income Medicaid program to Aged, Blind, and Disabled Medicaid program to align with projected expense (Total Funds: \$90,094,887).	(\$22,684,057)	(\$90,094,887)
1237	Reclassify federal funds as increased federal medical assistance percentage (FMAP) funds provided in the American Recovery and Reinvestment Act of 2009 (\$330,448,456).	\$0	\$0
1238	Complete prior year cost settlements for outpatient hospital services.	(\$6,860,503)	(\$6,860,503)
1239	Reflect delayed implementation of the family planning waiver (Total Funds: \$2,250,000).	(\$225,000)	(\$2,250,000)
1240	Provide for an expenditure adjustment.	(\$11,930,868)	(\$47,593,083)
1241	Amount appropriated in this Act	\$768,131,408	\$3,175,817,638

### 17.16. PeachCare

*Purpose: Provide health insurance coverage for qualified low-income Georgia children.*

1242	Total Funds	\$296,278,437
1243	Federal Funds and Grants	\$225,503,544
1244	State Children's Insurance Program (CFDA 93.767)	\$225,503,544
1245	Other Funds	\$319,020
1246	Prior Year funds – State General Funds	\$319,020
1247	State Funds	\$70,304,090
1248	Care Management Organization Fees	\$4,967,414
1249	State General Funds	\$65,336,676
1250	Intra-State Government Transfers	\$151,783
1251	Medicaid Services Payments - Other Agencies	\$151,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
1252	Amount from prior Appropriation Act (HB119)	\$92,904,956	\$382,528,329
1253	Recognize FY 2009 reserves and reduce state funds.	(\$319,020)	\$0
1254	Transfer funds from PeachCare to Aged, Blind, and Disabled Medicaid program to align with projected expense (Total Funds: \$85,493,590).	(\$21,525,544)	(\$85,493,590)
1255	Complete prior year cost settlements for outpatient hospital services.	(\$756,302)	(\$756,302)
1256	Amount appropriated in this Act	\$70,304,090	\$296,278,437

### 17.17. Planning and Regulatory Services

*Purpose: Inspect and license long term care and health care facilities.*

1257	Total Funds	\$14,908,997
1258	Federal Funds and Grants	\$8,461,900
1259	Medical Assistance Program (CFDA 93.778)	\$2,939,995
1260	Federal Funds Not Specifically Identified	\$5,521,905
1261	Other Funds	\$72,549
1262	Agency Funds	\$72,549
1263	State Funds	\$6,374,548
1264	State General Funds	\$6,374,548

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
1265	Amount from prior Appropriation Act (HB119)	\$6,542,404	\$15,076,853
1266	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$63,407)	(\$63,407)
1267	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$26,928)	(\$26,928)
1268	Reduce personal services to reflect furlough savings associated with 6 days.	(\$77,521)	(\$77,521)
1269	Amount appropriated in this Act	\$6,374,548	\$14,908,997

### 17.18. Public Health Formula Grants to Counties

*Purpose: Provide general grant-in-aid to county boards of health delivering local public health services.*

<b>1270</b>	Total Funds	\$61,477,235
<b>1271</b>	Federal Funds and Grants	\$986,551
<b>1272</b>	Medical Assistance Program (CFDA 93.778)	\$986,551
<b>1273</b>	State Funds	\$60,490,684
<b>1274</b>	State General Funds	\$60,490,684

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1275</b>	Amount from prior Appropriation Act (HB119)	\$68,154,008	\$69,140,559
<b>1276</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$1,674,678)	(\$1,674,678)
<b>1277</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$44,793)	(\$44,793)
<b>1278</b>	Reduce general grant-in-aid funds to County Boards of Health.	(\$5,943,853)	(\$5,943,853)
<b>1279</b>	Amount appropriated in this Act	\$60,490,684	\$61,477,235

### 17.19. State Health Benefit Plan

*Purpose: Provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

<b>1280</b>	Total Funds	\$2,905,531,247
<b>1281</b>	Other Funds	\$41,234,213
<b>1282</b>	Prior Year Funds - Other	\$41,234,213
<b>1283</b>	Intra-State Government Transfers	\$2,864,297,034
<b>1284</b>	Health Insurance Payments	\$2,864,297,034

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1285</b>	Amount from prior Appropriation Act (HB119)	\$0	\$2,811,029,108
<b>1286</b>	Release long-term investment funds for Other Post-Employment Benefits (OPEB) from the State Employee OPEB Fund and the School Personnel OPEB Fund, and utilize funds to support current retiree expenditures (Total Funds: \$170,738,260).	\$0	\$170,738,260
<b>1287</b>	Reduce employer contribution rates effective September 2009 through November 2009 for state employees (22.165% to 16.581%) and teachers (18.534% to 14.492%), and reduce the Department of Education's contribution for non-certified employees to reflect available OPEB funds (Total Funds: \$165,961,166).	\$0	(\$165,961,166)
<b>1288</b>	Increase funds to reflect a 10% increase in employee premiums and spousal and tobacco (\$10 and \$20) surcharge increases in Plan Year 2010 (Total Funds: \$24,175,306).	\$0	\$24,175,306
<b>1289</b>	Reflect projected savings achieved through plan design changes implemented in Plan Year 2010 (Total Funds: \$104,581,299).	\$0	\$0
<b>1290</b>	Reduce employer contribution rates effective April 2010 through June 2010 for state employees (22.165% to 20.618%) and teachers (18.534% to 17.418%), and reduce the Department of Education's contribution for non-certified employees (Total Funds: \$74,790,406).	\$0	(\$74,790,406)
<b>1291</b>	Reflect FY 2009 Incurred But Not Reported (IBNR) reserve funds (Total Funds: \$237,631,000).	\$0	\$237,631,000
<b>1292</b>	Adjust FY 2009 net assets to reflect FY 2009 expenditures (Total Funds: \$123,334,874).	\$0	(\$123,334,874)
<b>1293</b>	Utilize FY 2009 net assets (\$45,285,224) and partial IBNR reserves (\$196,396,787) to cover projected expense (Total Funds: \$241,682,011).	\$0	(\$241,682,011)
<b>1294</b>	Increase funds to reflect projected revenue (Total Funds: \$267,726,030).	\$0	\$267,726,030
<b>1295</b>	Amount appropriated in this Act	\$0	\$2,905,531,247

### 17.20. Vital Records

*Purpose: Register, enter, archive and provide to the public in a timely manner, vital records and associated documents.*

1296	Total Funds	\$4,113,022
1297	Federal Funds and Grants	\$500,680
1298	Federal Funds Not Specifically Identified	\$500,680
1299	State Funds	\$3,612,342
1300	State General Funds	\$3,612,342

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
1301	Amount from prior Appropriation Act (HB119)	\$3,690,567	\$4,191,247
1302	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$40,888)	(\$40,888)
1303	Reduce personal services to reflect furlough savings associated with 6 days.	(\$37,337)	(\$37,337)
1304	Amount appropriated in this Act	\$3,612,342	\$4,113,022

**The following appropriations are for agencies attached for administrative purposes.**

**17.21. Brain and Spinal Injury Trust Fund**

*Purpose: Provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

1305	Total Funds	\$2,066,389
1306	State Funds	\$2,066,389
1307	Brain & Spinal Injury Trust Fund	\$2,066,389

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
1308	Amount from prior Appropriation Act (HB119)	\$2,066,389	\$2,069,639
1309	Reduce unrealized other funds.	\$0	(\$3,250)
1310	Reduce personal services to reflect furlough savings associated with 6 days. (H: YES)	\$0	\$0
1311	Amount appropriated in this Act	\$2,066,389	\$2,066,389

**17.22. Georgia Composite Medical Board**

*Purpose: License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

1312	Total Funds	\$1,902,227
1313	State Funds	\$1,902,227
1314	State General Funds	\$1,902,227

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
1315	Amount from prior Appropriation Act (HB119)	\$2,117,581	\$2,117,581
1316	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$24,704)	(\$24,704)
1317	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$3,746	\$3,746
1318	Defer purchase of statistical analysis software.	(\$1,500)	(\$1,500)
1319	Reduce personal services to reflect furlough savings associated with 6 days.	(\$27,228)	(\$27,228)
1320	Reduce funds for personal services to reflect delayed hires and reduction of board meeting days.	(\$165,668)	(\$165,668)
1321	Amount appropriated in this Act	\$1,902,227	\$1,902,227

**17.23. Georgia Board for Physician Workforce: Board Administration**

*Purpose: Provide administrative support to all agency programs.*

1322	Total Funds	\$590,854
1323	State Funds	\$590,854
1324	State General Funds	\$590,854

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1325	Amount from prior Appropriation Act (HB119)	\$677,827	\$677,827
1326	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$5,424)	(\$5,424)
1327	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,531	\$2,531
1328	Reduce personal services to reflect furlough savings associated with 6 days.	(\$6,070)	(\$6,070)
1329	Reduce funds for personal services to reflect projected expenditures.	(\$78,010)	(\$78,010)
1330	Amount appropriated in this Act	\$590,854	\$590,854

#### 17.24. Georgia Board for Physician Workforce: Graduate Medical Education

*Purpose: Address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

1331	Total Funds	\$8,613,929
1332	State Funds	\$8,613,929
1333	State General Funds	\$8,613,929

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1334	Amount from prior Appropriation Act (HB119)	\$9,353,061	\$9,353,061
1335	Reduce funds for graduate medical education.	(\$739,132)	(\$739,132)
1336	Amount appropriated in this Act	\$8,613,929	\$8,613,929

#### 17.25. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

*Purpose: Provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

1337	Total Funds	\$21,145,389
1338	State Funds	\$21,145,389
1339	State General Funds	\$21,145,389

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1340	Amount from prior Appropriation Act (HB119)	\$23,494,877	\$23,494,877
1341	Reduce funds for Mercer University School of Medicine operating grant.	(\$2,349,488)	(\$2,349,488)
1342	Amount appropriated in this Act	\$21,145,389	\$21,145,389

#### 17.26. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

*Purpose: Provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

1343	Total Funds	\$8,762,238
1344	State Funds	\$8,762,238
1345	State General Funds	\$8,762,238

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1346	Amount from prior Appropriation Act (HB119)	\$12,433,187	\$12,433,187
1347	Reduce Morehouse School of Medicine operating grant to reflect one-time FMAP funds provided in the American Recovery and Reinvestment Act of 2009.	(\$3,503,827)	(\$3,503,827)
1348	Reduce funds for Morehouse School of Medicine operating grant.	(\$167,122)	(\$167,122)
1349	Amount appropriated in this Act	\$8,762,238	\$8,762,238

#### 17.27. Georgia Board for Physician Workforce: Undergraduate Medical Education

*Purpose: Ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

1350	Total Funds	\$2,520,838
1351	State Funds	\$2,520,838
1352	State General Funds	\$2,520,838

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1353	Amount from prior Appropriation Act (HB119)	\$3,538,484	\$3,538,484
1354	Reduce funds from the undergraduate medical education program.	(\$291,832)	(\$291,832)
1355	Reduce funds for undergraduate medical education payments to Morehouse School of Medicine.	(\$725,814)	(\$725,814)
1356	Amount appropriated in this Act	\$2,520,838	\$2,520,838

### 17.28. State Medical Education Board

*Purpose: Ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

1357	Total Funds	\$1,173,288
1358	State Funds	\$1,173,288
1359	State General Funds	\$1,173,288

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1360	Amount from prior Appropriation Act (HB119)	\$1,328,641	\$1,328,641
1361	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$2,486)	(\$2,486)
1362	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$590	\$590
1363	Reduce funds for the medical scholarship program (\$60,000) and physicians for rural assistance loan repayment program (\$50,000).	(\$110,000)	(\$110,000)
1364	Reduce funds for personal services to reflect projected expenditures.	(\$34,105)	(\$34,105)
1365	Reduce funds for the annual medical fair.	(\$6,536)	(\$6,536)
1366	Reduce personal services to reflect furlough savings associated with 6 days.	(\$2,816)	(\$2,816)
1367	Amount appropriated in this Act	\$1,173,288	\$1,173,288

## Section 18: Corrections, Department of

1368	<b>Total Funds</b>	<b>\$1,091,317,595</b>
1369	<b>Federal Funds and Grants</b>	<b>\$5,424,199</b>
1370	Federal Funds Not Specifically Identified	\$5,424,199
1371	<b>Federal Recovery Funds</b>	<b>\$97,234,674</b>
1372	Federal Recovery Funds Not Specifically Identified	\$97,234,674
1373	<b>Other Funds</b>	<b>\$30,623,271</b>
1374	Other Funds - Not Specifically Identified	\$30,623,271
1375	<b>State Funds</b>	<b>\$948,796,158</b>
1376	State General Funds	\$948,796,158
1377	<b>Intra-State Government Transfers</b>	<b>\$9,239,293</b>
1378	Other Intra-State Government Payments	\$9,239,293

### 18.1. Bainbridge Probation Substance Abuse Treatment Center

*Purpose: The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.*

1379	Total Funds	\$6,137,151
1380	Other Funds	\$172,046
1381	Other Funds - Not Specifically Identified	\$172,046
1382	State Funds	\$5,965,105
1383	State General Funds	\$5,965,105

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1384</b>	Amount from prior Appropriation Act (HB119)	\$6,169,255	\$6,362,044
<b>1385</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$45,218)	(\$45,218)
<b>1386</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$621)	(\$621)
<b>1387</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$3,434)	(\$3,434)
<b>1388</b>	Redistribute funds to the Food and Farm Operations program to align all food services contract funding in one program (Total funds: \$124,444).	(\$103,701)	(\$124,444)
<b>1389</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$51,176)	(\$51,176)
<b>1390</b>	Amount appropriated in this Act	\$5,965,105	\$6,137,151

### 18.2. County Jail Subsidy

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

<b>1391</b>	Total Funds	\$10,216,529
<b>1392</b>	State Funds	\$10,216,529
<b>1393</b>	State General Funds	\$10,216,529

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1394</b>	Amount from prior Appropriation Act (HB119)	\$7,596,724	\$7,596,724
<b>1395</b>	Increase funding for jail subsidy based on utilization.	\$1,419,805	\$1,419,805
<b>1396</b>	Redistribute funds from Health program savings for increased jail subsidy utilization.	\$1,200,000	\$1,200,000
<b>1397</b>	Amount appropriated in this Act	\$10,216,529	\$10,216,529

### 18.3. Departmental Administration

*Purpose: To protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

<b>1398</b>	Total Funds	\$53,973,832
<b>1399</b>	Federal Funds and Grants	\$1,996,812
<b>1400</b>	Federal Funds Not Specifically Identified	\$1,996,812
<b>1401</b>	Other Funds	\$148,359
<b>1402</b>	Other Funds - Not Specifically Identified	\$148,359
<b>1403</b>	State Funds	\$51,828,661
<b>1404</b>	State General Funds	\$51,828,661

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1405</b>	Amount from prior Appropriation Act (HB119)	\$54,271,797	\$56,416,968
<b>1406</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$420,912)	(\$420,912)
<b>1407</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$3,592)	(\$3,592)
<b>1408</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,627,918)	(\$1,627,918)
<b>1409</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$390,714)	(\$390,714)
<b>1410</b>	Amount appropriated in this Act	\$51,828,661	\$53,973,832

### 18.4. Detention Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

<b>1411</b>	Total Funds	\$36,847,934
<b>1412</b>	Federal Funds and Grants	\$252,380
<b>1413</b>	Federal Funds Not Specifically Identified	\$252,380
<b>1414</b>	Other Funds	\$6,002,836

1415	Other Funds - Not Specifically Identified	\$6,002,836
1416	State Funds	\$30,576,227
1417	State General Funds	\$30,576,227
1418	Intra-State Government Transfers	\$16,491
1419	Other Intra-State Government Payments	\$16,491

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1420	Amount from prior Appropriation Act (HB119)	\$33,760,779	\$40,452,081
1421	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$397,326)	(\$397,326)
1422	Reflect an adjustment in the Workers' Compensation premium.	(\$4,582)	(\$4,582)
1423	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$52,581)	(\$52,581)
1424	Redistribute funds to the Food and Farm Operations program to align all food services contract funding in one program (Total Funds: \$1,020,682).	(\$601,087)	(\$1,020,682)
1425	Realize savings from the closure of 3 probation detention centers in April 2010.	(\$1,662,768)	(\$1,662,768)
1426	Reduce personal services to reflect furlough savings associated with 6 days.	(\$466,208)	(\$466,208)
1427	Amount appropriated in this Act	\$30,576,227	\$36,847,934

### 18.5. Food and Farm Operations

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

1428	Total Funds	\$27,792,062
1429	Federal Funds and Grants	\$1,069,721
1430	Federal Funds Not Specifically Identified	\$1,069,721
1431	Other Funds	\$2,100,000
1432	Other Funds - Not Specifically Identified	\$2,100,000
1433	State Funds	\$24,622,341
1434	State General Funds	\$24,622,341

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1435	Amount from prior Appropriation Act (HB119)	\$14,271,758	\$16,371,758
1436	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$60,879)	(\$60,879)
1437	Reflect an adjustment in the Workers' Compensation premium.	(\$730)	(\$730)
1438	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$9,751)	(\$9,751)
1439	Recognize savings based on delayed occupancy dates for Telfair State Prison.	(\$16,927)	(\$16,927)
1440	Redistribute funds from the Bainbridge Probation Substance Abuse Treatment Center, Detention Centers, Parole Revocation Centers, State Prisons, and Transition Centers programs to align all food services contract funding in one program (Total Funds: \$11,582,845).	\$10,513,124	\$11,582,845
1441	Reduce personal services to reflect furlough savings associated with 6 days.	(\$74,254)	(\$74,254)
1442	Amount appropriated in this Act	\$24,622,341	\$27,792,062

### 18.6. Health

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

1443	Total Funds	\$217,598,027
1444	Other Funds	\$8,390,000
1445	Other Funds - Not Specifically Identified	\$8,390,000
1446	State Funds	\$209,208,027
1447	State General Funds	\$209,208,027

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1448	Amount from prior Appropriation Act (HB119)	\$214,129,769	\$222,519,769

<b>1449</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$136,301)	(\$136,301)
<b>1450</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$1,591)	(\$1,591)
<b>1451</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$3,500)	(\$3,500)
<b>1452</b>	Recognize savings based on delayed occupancy dates for Telfair State Prison.	(\$18,390)	(\$18,390)
<b>1453</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$176,062)	(\$176,062)
<b>1454</b>	Realize savings from the closure of Bostick State Prison (694 beds) in May 2010.	(\$417,962)	(\$417,962)
<b>1455</b>	Realize savings from the closure of 3 probation detention centers in April 2010.	(\$198,000)	(\$198,000)
<b>1456</b>	Reduce contract amount for Georgia Correctional Healthcare (GCHC) to reflect furlough savings associated with 6 days.	(\$969,936)	(\$969,936)
<b>1457</b>	Redistribute funds to the County Jail Subsidy program based on program efficiencies. <i>(H:Recognize additional efficiencies.)</i>	(\$3,000,000)	(\$3,000,000)
<b>1458</b>	Amount appropriated in this Act	\$209,208,027	\$217,598,027

### 18.7. Offender Management

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

<b>1459</b>	Total Funds	\$42,418,313
<b>1460</b>	Other Funds	\$30,000
<b>1461</b>	Other Funds - Not Specifically Identified	\$30,000
<b>1462</b>	State Funds	\$42,388,313
<b>1463</b>	State General Funds	\$42,388,313

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1464</b>	Amount from prior Appropriation Act (HB119)	\$42,484,560	\$42,514,560
<b>1465</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$35,691)	(\$35,691)
<b>1466</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$464)	(\$464)
<b>1467</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$16,526)	(\$16,526)
<b>1468</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$43,566)	(\$43,566)
<b>1469</b>	Amount appropriated in this Act	\$42,388,313	\$42,418,313

### 18.8. Parole Revocation Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.*

<b>1470</b>	Total Funds	\$4,525,894
<b>1471</b>	Federal Funds and Grants	\$7,500
<b>1472</b>	Federal Funds Not Specifically Identified	\$7,500
<b>1473</b>	Other Funds	\$405,000
<b>1474</b>	Other Funds - Not Specifically Identified	\$405,000
<b>1475</b>	State Funds	\$4,113,394
<b>1476</b>	State General Funds	\$4,113,394

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1477</b>	Amount from prior Appropriation Act (HB119)	\$4,343,479	\$4,758,989
<b>1478</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$54,695)	(\$54,695)
<b>1479</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$621)	(\$621)
<b>1480</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$6,336)	(\$6,336)

<b>1481</b>	Redistribute funds to the Food and Farm Operations program to align all food services contract funding in one program (Total Funds: \$115,663).	(\$112,653)	(\$115,663)
<b>1482</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$55,780)	(\$55,780)
<b>1483</b>	Amount appropriated in this Act	\$4,113,394	\$4,525,894

### 18.9. Private Prisons

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

<b>1484</b>	Total Funds	\$82,848,625
<b>1485</b>	State Funds	\$82,848,625
<b>1486</b>	State General Funds	\$82,848,625

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1487</b>	Amount from prior Appropriation Act (HB119)	\$86,779,503	\$86,779,503
<b>1488</b>	Adjust funds due to a change in the expected occupancy dates for private prison expansions.	(\$3,500,000)	(\$3,500,000)
<b>1489</b>	Reduce contract amount to private prison providers to reflect furlough savings associated with 3 days. (H:Reflect 6 furlough days. )	(\$430,878)	(\$430,878)
<b>1490</b>	Amount appropriated in this Act	\$82,848,625	\$82,848,625

### 18.10. Probation Supervision

*Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.*

<b>1491</b>	Total Funds	\$85,645,391
<b>1492</b>	Federal Funds and Grants	\$60,032
<b>1493</b>	Federal Funds Not Specifically Identified	\$60,032
<b>1494</b>	Other Funds	\$1,625,218
<b>1495</b>	Other Funds - Not Specifically Identified	\$1,625,218
<b>1496</b>	State Funds	\$83,960,141
<b>1497</b>	State General Funds	\$83,960,141

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1498</b>	Amount from prior Appropriation Act (HB119)	\$86,870,767	\$88,556,017
<b>1499</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$932,940)	(\$932,940)
<b>1500</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$10,270)	(\$10,270)
<b>1501</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$208,360)	(\$208,360)
<b>1502</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$1,721,056)	(\$1,721,056)
<b>1503</b>	Eliminate one-time funds.	(\$38,000)	(\$38,000)
<b>1504</b>	Amount appropriated in this Act	\$83,960,141	\$85,645,391

### 18.11. State Prisons

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.*

<b>1505</b>	Total Funds	\$496,463,635
<b>1506</b>	Federal Funds and Grants	\$2,037,754
<b>1507</b>	Federal Funds Not Specifically Identified	\$2,037,754
<b>1508</b>	Federal Recovery Funds	\$97,234,674
<b>1509</b>	Federal Recovery Funds Not Specifically Identified	\$97,234,674
<b>1510</b>	Other Funds	\$11,749,812
<b>1511</b>	Other Funds - Not Specifically Identified	\$11,749,812

<b>1512</b>	State Funds	\$376,218,593
<b>1513</b>	State General Funds	\$376,218,593
<b>1514</b>	Intra-State Government Transfers	\$9,222,802
<b>1515</b>	Other Intra-State Government Payments	\$9,222,802

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1516</b>	Amount from prior Appropriation Act (HB119)	\$407,956,113	\$529,552,724
<b>1517</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$5,258,427)	(\$5,258,427)
<b>1518</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$71,757)	(\$71,757)
<b>1519</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$554,897)	(\$554,897)
<b>1520</b>	Realize savings from the closure of Scott State Prison (1,748 beds) in mid-August 2009.	(\$8,867,106)	(\$8,867,106)
<b>1521</b>	Recognize savings based on delayed occupancy dates for Telfair State Prison.	(\$812,970)	(\$812,970)
<b>1522</b>	Redistribute funds to the Food and Farm Operations program to align all food services contract funding in one program (Total Funds: \$9,767,330).	(\$9,140,957)	(\$9,767,330)
<b>1523</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$5,910,426)	(\$5,910,426)
<b>1524</b>	Realize savings from the closure of Bostick State Prison (694 beds) in May 2010.	(\$1,120,980)	(\$1,120,980)
<b>1525</b>	Remove one-time Department of Administrative Services (DOAS) surplus property reserve funds (Other Funds: \$725,196).	\$0	(\$725,196)
<b>1526</b>	Amount appropriated in this Act	\$376,218,593	\$496,463,635

### 18.12. Transition Centers

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

<b>1527</b>	Total Funds	\$26,850,202
<b>1528</b>	State Funds	\$26,850,202
<b>1529</b>	State General Funds	\$26,850,202

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1530</b>	Amount from prior Appropriation Act (HB119)	\$28,005,563	\$28,236,691
<b>1531</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$251,819)	(\$251,819)
<b>1532</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$4,288)	(\$4,288)
<b>1533</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$37,270)	(\$37,270)
<b>1534</b>	Redistribute funds to the Food and Farm Operations program to align all food services contract funding in one program (Total Funds: \$554,726).	(\$554,726)	(\$554,726)
<b>1535</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$307,258)	(\$307,258)
<b>1536</b>	Remove one-time Department of Administrative Services surplus property reserve funds (Other Funds: \$231,128).	\$0	(\$231,128)
<b>1537</b>	Amount appropriated in this Act	\$26,850,202	\$26,850,202

---

### Section 19: Defense, Department of

<b>1538</b>	<b>Total Funds</b>	<b>\$39,428,888</b>
<b>1539</b>	<b>Federal Funds and Grants</b>	<b>\$28,453,498</b>
<b>1540</b>	Federal Funds Not Specifically Identified	\$28,453,498
<b>1541</b>	<b>Other Funds</b>	<b>\$1,173,616</b>
<b>1542</b>	Agency Funds	\$1,156,311
<b>1543</b>	Other Funds - Not Specifically Identified	\$17,305
<b>1544</b>	<b>State Funds</b>	<b>\$9,801,774</b>
<b>1545</b>	State General Funds	\$9,801,774

### 19.1. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

<b>1546</b>	Total Funds	\$1,492,667
<b>1547</b>	Federal Funds and Grants	\$409,445
<b>1548</b>	Federal Funds Not Specifically Identified	\$409,445
<b>1549</b>	State Funds	\$1,083,222
<b>1550</b>	State General Funds	\$1,083,222

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1551</b>	Amount from prior Appropriation Act (HB119)	\$1,129,559	\$1,539,004
<b>1552</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$15,908)	(\$15,908)
<b>1553</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$1,414)	(\$1,414)
<b>1554</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$215)	(\$215)
<b>1555</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$19,200) and 3 additional days (\$9,600).	(\$28,800)	(\$28,800)
<b>1556</b>	Amount appropriated in this Act	\$1,083,222	\$1,492,667

### 19.2. Military Readiness

*Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.*

<b>1557</b>	Total Funds	\$25,739,217
<b>1558</b>	Federal Funds and Grants	\$20,240,930
<b>1559</b>	Federal Funds Not Specifically Identified	\$20,240,930
<b>1560</b>	Other Funds	\$1,173,616
<b>1561</b>	Agency Funds	\$1,156,311
<b>1562</b>	Other Funds - Not Specifically Identified	\$17,305
<b>1563</b>	State Funds	\$4,324,671
<b>1564</b>	State General Funds	\$4,324,671

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1565</b>	Amount from prior Appropriation Act (HB119)	\$4,674,065	\$26,088,611
<b>1566</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$40,489)	(\$40,489)
<b>1567</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$3,599)	(\$3,599)
<b>1568</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$743)	(\$743)
<b>1569</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$47,334) and 3 additional days (\$23,667).	(\$71,001)	(\$71,001)
<b>1570</b>	Reduce personal services to reflect operational changes.	(\$188,688)	(\$188,688)
<b>1571</b>	Delay filling vacant communications/outreach specialist position.	(\$44,874)	(\$44,874)
<b>1572</b>	Amount appropriated in this Act	\$4,324,671	\$25,739,217

### 19.3. Youth Educational Services

*Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.*

<b>1573</b>	Total Funds	\$12,197,004
<b>1574</b>	Federal Funds and Grants	\$7,803,123
<b>1575</b>	Federal Funds Not Specifically Identified	\$7,803,123
<b>1576</b>	State Funds	\$4,393,881
<b>1577</b>	State General Funds	\$4,393,881

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1578</b>	Amount from prior Appropriation Act (HB119)	\$4,890,116	\$12,693,239
<b>1579</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$57,292)	(\$57,292)
<b>1580</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$5,090)	(\$5,090)
<b>1581</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$109)	(\$109)
<b>1582</b>	Eliminate one platoon (approximately 40-50 students) at each academy. <i>(H:Platoons will not be eliminated. The amount will be met through unmatched funds and internal absorption.)</i>	(\$369,744)	(\$369,744)
<b>1583</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$64,000)	(\$64,000)
<b>1584</b>	Amount appropriated in this Act	\$4,393,881	\$12,197,004

## Section 20: Driver Services, Department of

<b>1585</b>	<b>Total Funds</b>	<b>\$56,401,769</b>
<b>1586</b>	<b>Other Funds</b>	<b>\$2,844,040</b>
<b>1587</b>	Other Funds - Not Specifically Identified	\$2,844,040
<b>1588</b>	<b>State Funds</b>	<b>\$53,557,729</b>
<b>1589</b>	State General Funds	\$53,557,729

### 20.1. Customer Service Support

*Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

<b>1590</b>	Total Funds	\$9,199,788
<b>1591</b>	Other Funds	\$500,857
<b>1592</b>	Other Funds - Not Specifically Identified	\$500,857
<b>1593</b>	State Funds	\$8,698,931
<b>1594</b>	State General Funds	\$8,698,931

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1595</b>	Amount from prior Appropriation Act (HB119)	\$8,873,366	\$9,374,223
<b>1596</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$73,207)	(\$73,207)
<b>1597</b>	Reflect an adjustment in the Workers' Compensation premium.	\$18,050	\$18,050
<b>1598</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$332,155	\$332,155
<b>1599</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$73,496) and 6 additional days (\$73,496).	(\$146,992)	(\$146,992)
<b>1600</b>	Recognize savings due to cancellation or renegotiation of agency contracts.	(\$90,686)	(\$90,686)
<b>1601</b>	Reduce personal services to reflect furlough savings associated with furloughing all temporary and contract employees for 12 total days.	(\$1,362)	(\$1,362)
<b>1602</b>	Reduce operating expenses.	(\$122,490)	(\$122,490)
<b>1603</b>	Reduce personal services.	(\$89,903)	(\$89,903)
<b>1604</b>	Amount appropriated in this Act	\$8,698,931	\$9,199,788

### 20.2. License Issuance

*Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

<b>1605</b>	Total Funds	\$45,737,094
<b>1606</b>	Other Funds	\$1,827,835
<b>1607</b>	Other Funds - Not Specifically Identified	\$1,827,835
<b>1608</b>	State Funds	\$43,909,259
<b>1609</b>	State General Funds	\$43,909,259

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1610</b>	Amount from prior Appropriation Act (HB119)	\$47,826,890	\$49,654,725
<b>1611</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$450,162)	(\$450,162)
<b>1612</b>	Reflect an adjustment in the Workers' Compensation premium.	\$110,994	\$110,994
<b>1613</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$763,161	\$763,161
<b>1614</b>	Recognize savings due to cancellation or renegotiation of agency contracts.	(\$63,238)	(\$63,238)
<b>1615</b>	Reduce operating expenses.	(\$191,658)	(\$191,658)
<b>1616</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$525,075) and 6 additional days (\$525,075).	(\$1,050,150)	(\$1,050,150)
<b>1617</b>	Recognize implementation delays for the new Digitized Licensing System.	(\$1,576,080)	(\$1,576,080)
<b>1618</b>	Realize savings due to the deferment of the Cartersville and Statesboro Customer Service Centers relocation.	(\$41,546)	(\$41,546)
<b>1619</b>	Recognize savings based on construction delays in the opening of the Walton County, Greene County, and the Forsyth County Customer Service Centers.	(\$686,919)	(\$686,919)
<b>1620</b>	Eliminate 6 temporary data entry staff.	(\$151,129)	(\$151,129)
<b>1621</b>	Reduce personal services.	(\$580,904)	(\$580,904)
<b>1622</b>	Amount appropriated in this Act	\$43,909,259	\$45,737,094

### 20.3. Regulatory Compliance

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.*

<b>1623</b>	Total Funds	\$1,464,887
<b>1624</b>	Other Funds	\$515,348
<b>1625</b>	Other Funds - Not Specifically Identified	\$515,348
<b>1626</b>	State Funds	\$949,539
<b>1627</b>	State General Funds	\$949,539

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1628</b>	Amount from prior Appropriation Act (HB119)	\$2,551,505	\$3,066,853
<b>1629</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$10,944)	(\$10,944)
<b>1630</b>	Reflect an adjustment in the Workers' Compensation premium.	\$2,698	\$2,698
<b>1631</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$19,244) and 6 additional days (\$19,243).	(\$38,487)	(\$38,487)
<b>1632</b>	Reduce personal services to reflect furlough savings associated with furloughing all temporary and contract employees for 12 total days.	(\$1,701)	(\$1,701)
<b>1633</b>	Reduce operating expenses.	(\$32,786)	(\$32,786)
<b>1634</b>	Reduce personal services.	(\$20,746)	(\$20,746)
<b>1635</b>	Remove funding associated with the Georgia Driver's Education Commission grants.	(\$1,500,000)	(\$1,500,000)
<b>1636</b>	Amount appropriated in this Act	\$949,539	\$1,464,887

## Section 21: Early Care and Learning, Department of

<b>1637</b>	<b>Total Funds</b>	<b>\$491,117,896</b>
<b>1638</b>	<b>Federal Funds and Grants</b>	<b>\$147,004,042</b>
<b>1639</b>	Child Care & Development Block Grant (CFDA 93.575)	\$34,668,595
<b>1640</b>	Federal Funds Not Specifically Identified	\$112,335,447
<b>1641</b>	<b>Other Funds</b>	<b>\$55,000</b>
<b>1642</b>	Other Funds - Not Specifically Identified	\$55,000
<b>1643</b>	<b>State Funds</b>	<b>\$344,058,854</b>
<b>1644</b>	Lottery Funds	\$342,770,579

<b>1645</b>	<b>State General Funds</b>	<b>\$1,288,275</b>
-------------	----------------------------	--------------------

### 21.1. Child Care Services

*Purpose: Regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

<b>1646</b>	Total Funds	\$7,873,750
<b>1647</b>	Federal Funds and Grants	\$6,530,475
<b>1648</b>	Child Care & Development Block Grant (CFDA 93.575)	\$6,530,475
<b>1649</b>	Other Funds	\$55,000
<b>1650</b>	Other Funds - Not Specifically Identified	\$55,000
<b>1651</b>	State Funds	\$1,288,275
<b>1652</b>	State General Funds	\$1,288,275

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1653</b>	Amount from prior Appropriation Act (HB119)	\$3,944,272	\$8,083,689
<b>1654</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$50,470)	(\$50,470)
<b>1655</b>	Reflect an adjustment in the Workers' Compensation premium.	\$2,642	\$2,642
<b>1656</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,405	\$2,405
<b>1657</b>	Reduce personal services to reflect furlough savings associated with 6 days (Total Funds: \$158,516).	(\$46,245)	(\$158,516)
<b>1658</b>	Reduce board per diem to reflect actual need.	(\$6,000)	(\$6,000)
<b>1659</b>	Utilize federal funds to support child care consultants (Federal Funds: \$2,558,329).	(\$2,558,329)	\$0
<b>1660</b>	Amount appropriated in this Act	\$1,288,275	\$7,873,750

### 21.2. Nutrition

*Purpose: Ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

<b>1661</b>	Total Funds	\$111,967,624
<b>1662</b>	Federal Funds and Grants	\$111,967,624
<b>1663</b>	Federal Funds Not Specifically Identified	\$111,967,624

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1664</b>	Amount from prior Appropriation Act (HB119)	\$0	\$112,000,000
<b>1665</b>	Reduce personal services to reflect furlough savings associated with 6 days (Federal Funds: \$32,376).	\$0	(\$32,376)
<b>1666</b>	Amount appropriated in this Act	\$0	\$111,967,624

### 21.3. Pre-Kindergarten Program

*Purpose: Provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.*

<b>1667</b>	Total Funds	\$343,288,402
<b>1668</b>	Federal Funds and Grants	\$517,823
<b>1669</b>	Child Care & Development Block Grant (CFDA 93.575)	\$150,000
<b>1670</b>	Federal Funds Not Specifically Identified	\$367,823
<b>1671</b>	State Funds	\$342,770,579
<b>1672</b>	Lottery Funds	\$342,770,579

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1673</b>	Amount from prior Appropriation Act (HB119)	\$349,596,285	\$350,114,108
<b>1674</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$6,825,706)	(\$6,825,706)
<b>1675</b>	Amount appropriated in this Act	\$342,770,579	\$343,288,402

#### 21.4. Quality Initiatives

*Purpose: Implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

<b>1676</b>	Total Funds	\$27,988,120
<b>1677</b>	Federal Funds and Grants	\$27,988,120
<b>1678</b>	Child Care & Development Block Grant (CFDA 93.575)	\$27,988,120

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1679</b>	Amount from prior Appropriation Act (HB119)	\$0	\$28,000,000
<b>1680</b>	Reduce personal services to reflect furlough savings associated with 6 days (Federal Funds: \$11,880).	\$0	(\$11,880)
<b>1681</b>	Amount appropriated in this Act	\$0	\$27,988,120

#### Section 22: Economic Development, Department of

<b>1682</b>	<b>Total Funds</b>	<b>\$29,979,955</b>
<b>1683</b>	<b>Other Funds</b>	<b>\$20,244</b>
<b>1684</b>	Other Funds - Not Specifically Identified	\$20,244
<b>1685</b>	<b>State Funds</b>	<b>\$29,959,711</b>
<b>1686</b>	State General Funds	\$29,959,711

##### 22.1. Business Recruitment and Expansion

*Purpose: Recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.*

<b>1687</b>	Total Funds	\$8,779,532
<b>1688</b>	State Funds	\$8,779,532
<b>1689</b>	State General Funds	\$8,779,532

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1690</b>	Amount from prior Appropriation Act (HB119)	\$9,484,984	\$9,484,984
<b>1691</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$67,633)	(\$67,633)
<b>1692</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$35,840)	(\$35,840)
<b>1693</b>	Eliminate 9 vacant positions.	(\$486,429)	(\$486,429)
<b>1694</b>	Reduce travel expenses.	(\$41,546)	(\$41,546)
<b>1695</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$74,004)	(\$74,004)
<b>1696</b>	Reduce funds for marketing.	\$0	\$0
<b>1697</b>	Amount appropriated in this Act	\$8,779,532	\$8,779,532

##### 22.2. Departmental Administration

*Purpose: Influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

<b>1698</b>	Total Funds	\$4,135,340
<b>1699</b>	State Funds	\$4,135,340
<b>1700</b>	State General Funds	\$4,135,340

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1701</b>	Amount from prior Appropriation Act (HB119)	\$5,158,567	\$5,158,567
<b>1702</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$50,180)	(\$50,180)
<b>1703</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$9,521)	(\$9,521)
<b>1704</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$61,802)	(\$61,802)
<b>1705</b>	Eliminate 7 vacant positions.	(\$419,375)	(\$419,375)

1706	Reduce funds for marketing.	(\$420,929)	(\$420,929)
1707	Reduce travel expenses.	(\$6,000)	(\$6,000)
1708	Reduce personal services to reflect furlough savings associated with 6 days.	(\$55,420)	(\$55,420)
1709	Amount appropriated in this Act	\$4,135,340	\$4,135,340

### 22.3. Film, Video, and Music

*Purpose: Increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

1710	Total Funds	\$985,441
1711	State Funds	\$985,441
1712	State General Funds	\$985,441

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
1713	Amount from prior Appropriation Act (HB119)	\$1,061,039	\$1,061,039
1714	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$8,728)	(\$8,728)
1715	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,074)	(\$1,074)
1716	Eliminate 1 vacant position.	(\$55,258)	(\$55,258)
1717	Reduce personal services to reflect furlough savings associated with 6 days.	(\$10,538)	(\$10,538)
1718	Amount appropriated in this Act	\$985,441	\$985,441

### 22.4. Innovation and Technology

*Purpose: Market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.*

1719	Total Funds	\$1,428,095
1720	State Funds	\$1,428,095
1721	State General Funds	\$1,428,095

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
1722	Amount from prior Appropriation Act (HB119)	\$1,550,028	\$1,550,028
1723	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$6,545)	(\$6,545)
1724	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$2,793)	(\$2,793)
1725	Delete one-time funds for the Herty Advanced Materials Development Center.	(\$100,000)	(\$100,000)
1726	Reduce travel expenses.	(\$5,033)	(\$5,033)
1727	Reduce personal services to reflect furlough savings associated with 6 days.	(\$7,562)	(\$7,562)
1728	Amount appropriated in this Act	\$1,428,095	\$1,428,095

### 22.5. International Relations and Trade

*Purpose: Develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.*

1729	Total Funds	\$2,031,011
1730	State Funds	\$2,031,011
1731	State General Funds	\$2,031,011

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
1732	Amount from prior Appropriation Act (HB119)	\$2,078,571	\$2,078,571
1733	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$15,272)	(\$15,272)

<b>1734</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$6,445)	(\$6,445)
<b>1735</b>	Reduce travel expenses.	(\$9,749)	(\$9,749)
<b>1736</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$16,094)	(\$16,094)
<b>1737</b>	Amount appropriated in this Act	\$2,031,011	\$2,031,011

## 22.6. Small and Minority Business Development

*Purpose: Assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.*

<b>1738</b>	Total Funds	\$867,426
<b>1739</b>	Other Funds	\$20,244
<b>1740</b>	Other Funds - Not Specifically Identified	\$20,244
<b>1741</b>	State Funds	\$847,182
<b>1742</b>	State General Funds	\$847,182

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1743</b>	Amount from prior Appropriation Act (HB119)	\$876,510	\$896,754
<b>1744</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$8,728)	(\$8,728)
<b>1745</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$3,867)	(\$3,867)
<b>1746</b>	Reduce travel expenses.	(\$4,845)	(\$4,845)
<b>1747</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$11,888)	(\$11,888)
<b>1748</b>	Amount appropriated in this Act	\$847,182	\$867,426

## 22.7. Tourism

*Purpose: Provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

<b>1749</b>	Total Funds	\$10,404,209
<b>1750</b>	State Funds	\$10,404,209
<b>1751</b>	State General Funds	\$10,404,209

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1752</b>	Amount from prior Appropriation Act (HB119)	\$11,470,926	\$11,470,926
<b>1753</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$61,087)	(\$61,087)
<b>1754</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$42,588)	(\$42,588)
<b>1755</b>	Eliminate 9 vacant positions.	(\$293,908)	(\$293,908)
<b>1756</b>	Delete one-time funds for the Veteran's Wall of Honor.	(\$50,000)	(\$50,000)
<b>1757</b>	Reduce contract funds for the Georgia Humanities Council.	(\$69,525)	(\$69,525)
<b>1758</b>	Reduce travel expenses.	(\$35,689)	(\$35,689)
<b>1759</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$68,920)	(\$68,920)
<b>1760</b>	Reduce contract funds for the Georgia Historical Society.	(\$30,000)	(\$30,000)
<b>1761</b>	Reduce contract funds for the Historical Marker Program with the Georgia Historical Society.	(\$15,000)	(\$15,000)
<b>1762</b>	Reduce funds for marketing.	(\$400,000)	(\$400,000)
<b>1763</b>	Amount appropriated in this Act	\$10,404,209	\$10,404,209

## The following appropriations are for agencies attached for administrative purposes.

### 22.8. Civil War Commission

*Purpose: Coordinate planning, preservation, and promotion of structures, buildings, sites, and*

*battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.*

<b>1764</b>	Total Funds	\$23,578
<b>1765</b>	State Funds	\$23,578
<b>1766</b>	State General Funds	\$23,578

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1767</b>	Amount from prior Appropriation Act (HB119)	\$25,000
<b>1768</b>	Reduce contract funds for the Civil War Commission.	(\$1,422)
<b>1769</b>	Reduce funds for special grant projects. ( <i>H:Restore funds for special grant projects.</i> )	\$0
<b>1770</b>	Amount appropriated in this Act	\$23,578

## 22.9. Payments to Aviation Hall of Fame

*Purpose: Provide operating funds for the Aviation Hall of Fame.*

<b>1771</b>	Total Funds	\$40,134
<b>1772</b>	State Funds	\$40,134
<b>1773</b>	State General Funds	\$40,134

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1774</b>	Amount from prior Appropriation Act (HB119)	\$44,550
<b>1775</b>	Reduce operating expenses.	(\$3,564)
<b>1776</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$852)
<b>1777</b>	Amount appropriated in this Act	\$40,134

## 22.10. Payments to Georgia Medical Center Authority

*Purpose: Provide operating funds for the Georgia Medical Center Authority.*

<b>1778</b>	Total Funds	\$295,684
<b>1779</b>	State Funds	\$295,684
<b>1780</b>	State General Funds	\$295,684

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1781</b>	Amount from prior Appropriation Act (HB119)	\$300,000
<b>1782</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$1,718)
<b>1783</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$2,598)
<b>1784</b>	Reduce funds for personal services to reflect projected expenditures.	\$0
<b>1785</b>	Amount appropriated in this Act	\$295,684

## 22.11. Payments to Georgia Music Hall of Fame Authority

*Purpose: Provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.*

<b>1786</b>	Total Funds	\$527,605
<b>1787</b>	State Funds	\$527,605
<b>1788</b>	State General Funds	\$527,605

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1789</b>	Amount from prior Appropriation Act (HB119)	\$586,208
<b>1790</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$2,475)
<b>1791</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$3,742)
<b>1792</b>	Reduce operating expenses.	(\$52,386)
<b>1793</b>	Amount appropriated in this Act	\$527,605

**22.12. Payments to Georgia Sports Hall of Fame Authority**

*Purpose: Provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.*

<b>1794</b>	Total Funds	\$461,900
<b>1795</b>	State Funds	\$461,900
<b>1796</b>	State General Funds	\$461,900

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1797</b>	Amount from prior Appropriation Act (HB119)	\$512,329	\$512,329
<b>1798</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$3,982)	(\$3,982)
<b>1799</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$6,020)	(\$6,020)
<b>1800</b>	Reduce funds for personal services to reflect projected expenditures.	(\$40,427)	(\$40,427)
<b>1801</b>	Amount appropriated in this Act	\$461,900	\$461,900

**Section 23: Education, Department of**

<b>1802</b>	<b>Total Funds</b>	<b>\$9,640,038,639</b>
<b>1803</b>	<b>Federal Funds and Grants</b>	<b>\$1,752,308,362</b>
<b>1804</b>	Federal Funds Not Specifically Identified	\$1,752,308,362
<b>1805</b>	<b>Federal Recovery Funds</b>	<b>\$1,093,953,890</b>
<b>1806</b>	Federal Recovery Funds Not Specifically Identified	\$1,093,953,890
<b>1807</b>	<b>Other Funds</b>	<b>\$16,897,355</b>
<b>1808</b>	Other Funds - Not Specifically Identified	\$16,897,355
<b>1809</b>	<b>State Funds</b>	<b>\$6,776,879,032</b>
<b>1810</b>	State General Funds	\$6,776,879,032

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,686.69. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

**23.1. Academic Coach**

*Purpose: Provide mentors to work with teachers of identified schools in need of improvement in the areas of science and math.*

<b>1811</b>	Total Funds	\$2,089,743
<b>1812</b>	State Funds	\$2,089,743
<b>1813</b>	State General Funds	\$2,089,743

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1814</b>	Amount from prior Appropriation Act (HB119)	\$2,621,358	\$2,621,358
<b>1815</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$27,835)	(\$27,835)
<b>1816</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$111)	(\$111)
<b>1817</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$300	\$300
<b>1818</b>	Realize savings from vacant positions and associated operating expenses.	(\$346,513)	(\$346,513)
<b>1819</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$157,456)	(\$157,456)
<b>1820</b>	Amount appropriated in this Act	\$2,089,743	\$2,089,743

**23.2. Agricultural Education**

*Purpose: Assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational leadership opportunities for students.*

<b>1821</b>	Total Funds	\$11,446,350
<b>1822</b>	Federal Funds and Grants	\$124,318

1823	Federal Funds Not Specifically Identified	\$124,318
1824	Other Funds	\$3,090,000
1825	Other Funds - Not Specifically Identified	\$3,090,000
1826	State Funds	\$8,232,032
1827	State General Funds	\$8,232,032

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1828	Amount from prior Appropriation Act (HB119)	\$8,757,124	\$12,423,703
1829	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% for September to November 2009, and from 18.534% to 17.418% from March to May 2010.	\$0	\$0
1830	Reduce operating expenses.(H:Provide for a 4% reduction.)	(\$350,284)	(\$350,284)
1831	Decrease federal funds (\$2,259) and other funds (\$450,002) to reflect projected expenditures.	\$0	(\$452,261)
1832	Reduce personal services to reflect furlough savings associated with 6 days.	(\$174,808)	(\$174,808)
1833	Amount appropriated in this Act	\$8,232,032	\$11,446,350

### 23.3. Central Office

*Purpose: Provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

1834	Total Funds	\$106,146,159
1835	Federal Funds and Grants	\$72,805,607
1836	Federal Funds Not Specifically Identified	\$72,805,607
1837	Federal Recovery Funds	\$706,059
1838	Federal Recovery Funds Not Specifically Identified	\$706,059
1839	Other Funds	\$2,979,649
1840	Other Funds - Not Specifically Identified	\$2,979,649
1841	State Funds	\$29,654,844
1842	State General Funds	\$29,654,844

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
1843	Amount from prior Appropriation Act (HB119)	\$33,558,613	\$95,087,661
1844	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$211,408)	(\$211,408)
1845	Reflect an adjustment in the Workers' Compensation premium.	(\$1,108)	(\$1,108)
1846	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$19,102	\$19,102
1847	Realize savings from vacant positions and operations (\$2,019,805) and from eliminating membership dues for the Education Commission of the States (\$120,800).	(\$2,140,605)	(\$2,140,605)
1848	Reduce personal services to reflect furlough savings associated with 6 days.	(\$1,569,750)	(\$1,569,750)
1849	Increase federal funds (\$19,108,760) to reflect projected expenditures.	\$0	\$19,108,760
1850	Decrease other funds (\$4,852,552) to reflect projected expenditures.	\$0	(\$4,852,552)
1851	Recognize funds from the American Recovery and Reinvestment Act of 2009 (\$706,059).	\$0	\$706,059
1852	Amount appropriated in this Act	\$29,654,844	\$106,146,159

### 23.4. Charter Schools

*Purpose: Authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

1853	Total Funds	\$15,193,193
1854	Federal Funds and Grants	\$12,803,723
1855	Federal Funds Not Specifically Identified	\$12,803,723
1856	State Funds	\$2,389,470
1857	State General Funds	\$2,389,470

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1858</b>	Amount from prior Appropriation Act (HB119)	\$2,615,193	\$9,980,884
<b>1859</b>	Reduce funding for planning grants (\$20,220), implementation grants (\$109,890), and facility grants (\$182,801). (H: Reduce funding for planning grants (\$11,408) and facility grants (\$83,175) by 4% and eliminate implementation grants (\$125,000).)	(\$219,583)	(\$219,583)
<b>1860</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$6,140)	(\$6,140)
<b>1861</b>	Increase federal funds (\$5,438,032) to reflect projected expenditures.	\$0	\$5,438,032
<b>1862</b>	Amount appropriated in this Act	\$2,389,470	\$15,193,193

### 23.5. Communities in Schools

*Purpose: Support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

<b>1863</b>	Total Funds	\$1,166,374
<b>1864</b>	State Funds	\$1,166,374
<b>1865</b>	State General Funds	\$1,166,374

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1866</b>	Amount from prior Appropriation Act (HB119)	\$1,214,973	\$1,214,973
<b>1867</b>	Reduce funding. (H: Provide for a 4% reduction.)	(\$48,599)	(\$48,599)
<b>1868</b>	Amount appropriated in this Act	\$1,166,374	\$1,166,374

### 23.6. Curriculum Development

*Purpose: Develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

<b>1869</b>	Total Funds	\$1,150,602
<b>1870</b>	State Funds	\$1,150,602
<b>1871</b>	State General Funds	\$1,150,602

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1872</b>	Amount from prior Appropriation Act (HB119)	\$1,278,447	\$1,278,447
<b>1873</b>	Realize savings in contractual services and travel by providing more web-based training sessions.	(\$127,845)	(\$127,845)
<b>1874</b>	Amount appropriated in this Act	\$1,150,602	\$1,150,602

### 23.7. Federal Programs

*Purpose: Coordinate federally funded programs and allocate federal funds to school systems.*

<b>1875</b>	Total Funds	\$1,738,943,672
<b>1876</b>	Federal Funds and Grants	\$1,063,262,561
<b>1877</b>	Federal Funds Not Specifically Identified	\$1,063,262,561
<b>1878</b>	Federal Recovery Funds	\$675,681,111
<b>1879</b>	Federal Recovery Funds Not Specifically Identified	\$675,681,111

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1880</b>	Amount from prior Appropriation Act (HB119)	\$0	\$1,024,026,289
<b>1881</b>	Increase federal funds (\$39,236,272) to reflect projected expenditures.	\$0	\$39,249,381
<b>1882</b>	Recognize funds from the American Recovery and Reinvestment Act of 2009 (\$675,681,111).	\$0	\$675,681,111
<b>1883</b>	Increase federal funds (\$141,160) to reflect projected expenditures.	\$0	\$141,160
<b>1884</b>	Decrease federal funds (\$154,269) to reflect projected expenditures.	\$0	(\$154,269)
<b>1885</b>	Amount appropriated in this Act	\$0	\$1,738,943,672

### 23.8. Georgia Learning Resources System (GLRS)

*Purpose: Train teachers and administrators in instructional practices, to assist local school*

*districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.*

<b>1886</b>	Total Funds	\$6,153,035
<b>1887</b>	Federal Funds and Grants	\$6,153,035
<b>1888</b>	Federal Funds Not Specifically Identified	\$6,153,035

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1889</b>	Amount from prior Appropriation Act (HB119)	\$0	\$8,351,576
<b>1890</b>	Decrease federal funds (\$2,198,541) to reflect projected expenditures.	\$0	(\$2,198,541)
<b>1891</b>	Amount appropriated in this Act	\$0	\$6,153,035

### 23.9. Georgia Virtual School

*Purpose: Expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

<b>1892</b>	Total Funds	\$5,430,920
<b>1893</b>	Other Funds	\$409,685
<b>1894</b>	Other Funds - Not Specifically Identified	\$409,685
<b>1895</b>	State Funds	\$5,021,235
<b>1896</b>	State General Funds	\$5,021,235

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1897</b>	Amount from prior Appropriation Act (HB119)	\$5,260,696	\$5,982,909
<b>1898</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$7,622)	(\$7,622)
<b>1899</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$31)	(\$31)
<b>1900</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$225	\$225
<b>1901</b>	Reduce contractual services.	(\$232,033)	(\$232,033)
<b>1902</b>	Decrease other funds (\$312,528) to reflect projected expenditures.	\$0	(\$312,528)
<b>1903</b>	Amount appropriated in this Act	\$5,021,235	\$5,430,920

### 23.10. Georgia Youth Science and Technology

*Purpose: Offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.*

<b>1904</b>	Total Funds	\$200,000
<b>1905</b>	State Funds	\$200,000
<b>1906</b>	State General Funds	\$200,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1907</b>	Amount from prior Appropriation Act (HB119)	\$250,000	\$250,000
<b>1908</b>	Reduce funding.	(\$50,000)	(\$50,000)
<b>1909</b>	Amount appropriated in this Act	\$200,000	\$200,000

### 23.11. Governor's Honors Program

*Purpose: Provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*

<b>1910</b>	Total Funds	\$1,352,632
<b>1911</b>	State Funds	\$1,352,632
<b>1912</b>	State General Funds	\$1,352,632

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1913</b>	Amount from prior Appropriation Act (HB119)	\$1,363,366	\$1,363,366

1914	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$7,289)	(\$7,289)
1915	Reflect an adjustment in the Workers' Compensation premium.	(\$29)	(\$29)
1916	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$36	\$36
1917	Reduce personal services to reflect furlough savings associated with 6 days. <i>(H:Adjust furlough reduction to properly reflect full-time staff.)</i>	(\$3,452)	(\$3,452)
1918	Amount appropriated in this Act	\$1,352,632	\$1,352,632

### 23.12. Information Technology Services

*Purpose: Provide Internet access for local school systems, and provide training and support to school systems staff in the use of technology in instruction through Educational Technology Training Centers.*

1919	Total Funds	\$6,963,976
1920	State Funds	\$6,963,976
1921	State General Funds	\$6,963,976

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
1922	Amount from prior Appropriation Act (HB119)	\$7,106,850
1923	Reduce contracts for the Education Technology Centers. <i>(H:Provide for a 4% reduction.)</i>	(\$142,874)
1924	Amount appropriated in this Act	\$6,963,976

### 23.13. National Board Certification

*Purpose: Provide to local school systems, in conjunction with the Professional Standards Commission, a salary increase for National Board Certified teachers.*

1925	Total Funds	\$6,921,107
1926	State Funds	\$6,921,107
1927	State General Funds	\$6,921,107

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
1928	Amount from prior Appropriation Act (HB119)	\$7,209,486
1929	Reduce funding.	(\$288,379)
1930	Amount appropriated in this Act	\$6,921,107

### 23.14. National Science Center and Foundation

*Purpose: Promote students' interest in math and science by offering educational programs and developing and helping schools implement educational technology.*

1931	Total Funds	\$460,000
1932	State Funds	\$460,000
1933	State General Funds	\$460,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
1934	Amount from prior Appropriation Act (HB119)	\$500,000
1935	Reduce funding.	(\$40,000)
1936	Amount appropriated in this Act	\$460,000

### 23.15. Non Quality Basic Education Formula Grants

*Purpose: Fund specific initiatives, including: the Georgia Special Needs Scholarship, children in residential education facilities, compensation for high performance principals, grants for migrant education, sparsity, low incidence special education, and one-time projects for local education boards.*

1937	Total Funds	\$16,984,487
1938	State Funds	\$16,984,487
1939	State General Funds	\$16,984,487

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1940</b>	Amount from prior Appropriation Act (HB119)	\$22,670,811	\$22,670,811
<b>1941</b>	Utilize federal funds to support Special Ed-Low Incidence grants.	(\$801,920)	(\$801,920)
<b>1942</b>	Reduce funding for Sparsity Grants.	(\$716,484)	(\$716,484)
<b>1943</b>	Reduce funding for supplemental grants provided to residential treatment centers.	(\$141,153)	(\$141,153)
<b>1944</b>	Reduce funds for Special Needs Scholarships based on actual need.	(\$4,044,327)	(\$4,044,327)
<b>1945</b>	Reduce funding based on actual participation in the program.	(\$15,000)	(\$15,000)
<b>1946</b>	Provide funds to correct FTE error for Lighthouse Care Center of Augusta.	\$32,560	\$32,560
<b>1947</b>	Amount appropriated in this Act	\$16,984,487	\$16,984,487

### 23.16. Nutrition

*Purpose: Provide leadership, training, technical assistance, and resources so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

<b>1948</b>	Total Funds	\$566,719,601
<b>1949</b>	Federal Funds and Grants	\$534,263,075
<b>1950</b>	Federal Funds Not Specifically Identified	\$534,263,075
<b>1951</b>	Federal Recovery Funds	\$4,420,793
<b>1952</b>	Federal Recovery Funds Not Specifically Identified	\$4,420,793
<b>1953</b>	State Funds	\$28,035,733
<b>1954</b>	State General Funds	\$28,035,733

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1955</b>	Amount from prior Appropriation Act (HB119)	\$38,628,520	\$507,518,057
<b>1956</b>	Reduce the supplemental funding provided for the nutrition program.	(\$10,592,787)	(\$10,592,787)
<b>1957</b>	Increase federal funds (\$65,373,538) to reflect projected expenditures.	\$0	\$65,373,538
<b>1958</b>	Recognize funds from the American Recovery and Reinvestment Act of 2009 (\$4,420,793).	\$0	\$4,420,793
<b>1959</b>	Amount appropriated in this Act	\$28,035,733	\$566,719,601

### 23.17. Preschool Handicapped

*Purpose: Provide early educational services to three and four-year-old students with disabilities so that they enter school better prepared to succeed.*

<b>1960</b>	Total Funds	\$27,754,484
<b>1961</b>	State Funds	\$27,754,484
<b>1962</b>	State General Funds	\$27,754,484

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1963</b>	Amount from prior Appropriation Act (HB119)	\$29,774,733	\$29,774,733
<b>1964</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% for September to November 2009, and from 18.534% to 17.418% from March to May 2010.	(\$264,842)	(\$264,842)
<b>1965</b>	Reduce funding to the Preschool Handicapped program.	(\$1,190,989)	(\$1,190,989)
<b>1966</b>	Provide funds for the Center for the Visually Impaired BEGIN program.	\$65,582	\$65,582
<b>1967</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$630,000)	(\$630,000)
<b>1968</b>	Amount appropriated in this Act	\$27,754,484	\$27,754,484

### 23.18. Pupil Transportation

*Purpose: Assist local school system in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

<b>1969</b>	Total Funds	\$141,397,382
<b>1970</b>	State Funds	\$141,397,382
<b>1971</b>	State General Funds	\$141,397,382

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

<u>State Funds</u>	<u>Total Funds</u>
--------------------	--------------------

<b>1972</b>	Amount from prior Appropriation Act (HB119)	\$168,378,905	\$168,378,905
<b>1973</b>	Utilize General Obligation bonds to replace buses.	(\$24,699,141)	(\$24,699,141)
<b>1974</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$2,282,382)	(\$2,282,382)
<b>1975</b>	Amount appropriated in this Act	\$141,397,382	\$141,397,382

### 23.19. Quality Basic Education Equalization

*Purpose: Provide additional financial assistance to local school systems ranking in the lowest 75% of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

<b>1976</b>	Total Funds	\$436,158,587
<b>1977</b>	State Funds	\$436,158,587
<b>1978</b>	State General Funds	\$436,158,587

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1979</b>	Amount from prior Appropriation Act (HB119)	\$436,158,587
<b>1980</b>	Reduce funding.	\$0
<b>1981</b>	Amount appropriated in this Act	\$436,158,587
		\$436,158,587

### 23.20. Quality Basic Education Local Five Mill Share

*Purpose: Recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

<b>1982</b>	Total Funds	(\$1,697,504,730)
<b>1983</b>	State Funds	(\$1,697,504,730)
<b>1984</b>	State General Funds	(\$1,697,504,730)

### 23.21. Quality Basic Education Program

*Purpose: Provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

<b>1985</b>	Total Funds	\$7,967,732,130
<b>1986</b>	Federal Recovery Funds	\$413,145,927
<b>1987</b>	Federal Recovery Funds Not Specifically Identified	\$413,145,927
<b>1988</b>	State Funds	\$7,554,586,203
<b>1989</b>	State General Funds	\$7,554,586,203

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1990</b>	Amount from prior Appropriation Act (HB119)	\$8,049,442,059
<b>1991</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% for September to November 2009, and from 18.534% to 17.418% from March to May 2010.	(\$103,345,080)
<b>1992</b>	Reduce the Quality Basic Education (QBE) program.	(\$281,214,364)
<b>1993</b>	Reduce personal services to reflect furlough savings associated with 6 days. <i>(H:Adjust based on actual formula earnings.)</i>	(\$203,399,916)
<b>1994</b>	Provide a mid-term adjustment for enrollment growth of 0.67%.	\$92,794,230
<b>1995</b>	Provide funds to correct FTE error for Lighthouse Care Center of Augusta.	\$309,274
<b>1996</b>	Amount appropriated in this Act	\$7,554,586,203
		\$7,967,732,130

### 23.22. Regional Education Service Agencies (RESAs)

*Purpose: Provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

<b>1997</b>	Total Funds	\$11,236,940
<b>1998</b>	State Funds	\$11,236,940
<b>1999</b>	State General Funds	\$11,236,940

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2000</b>	Amount from prior Appropriation Act (HB119)	\$12,093,399
		\$12,093,399

<b>2001</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% for September to November 2009, and from 18.534% to 17.418% from March to May 2010.	(\$102,434)	(\$102,434)
<b>2002</b>	Reduce funding. (H:Provide for a 4% reduction.)	(\$483,736)	(\$483,736)
<b>2003</b>	Reduce personal services to reflect savings associated with 6 furlough days.	(\$270,289)	(\$270,289)
<b>2004</b>	Amount appropriated in this Act	\$11,236,940	\$11,236,940

### 23.23. School Improvement

*Purpose: Provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

<b>2005</b>	Total Funds	\$7,904,347
<b>2006</b>	State Funds	\$7,904,347
<b>2007</b>	State General Funds	\$7,904,347

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2008</b>	Amount from prior Appropriation Act (HB119)	\$8,335,054	\$8,435,054
<b>2009</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$77,207)	(\$77,207)
<b>2010</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$324)	(\$324)
<b>2011</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,418	\$2,418
<b>2012</b>	Realize savings in operations.	(\$338,324)	(\$338,324)
<b>2013</b>	Decrease other funds (\$100,000) to reflect projected expenditures.	\$0	(\$100,000)
<b>2014</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$17,270)	(\$17,270)
<b>2015</b>	Amount appropriated in this Act	\$7,904,347	\$7,904,347

### 23.24. School Nurses

*Purpose: Provide funding for school nurses who provide health procedures for students at school.*

<b>2016</b>	Total Funds	\$27,936,000
<b>2017</b>	State Funds	\$27,936,000
<b>2018</b>	State General Funds	\$27,936,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2019</b>	Amount from prior Appropriation Act (HB119)	\$29,100,000	\$29,100,000
<b>2020</b>	Reduce funding for grants.	(\$1,164,000)	(\$1,164,000)
<b>2021</b>	Amount appropriated in this Act	\$27,936,000	\$27,936,000

### 23.25. Severely Emotional Disturbed (SED)

*Purpose: Fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

<b>2022</b>	Total Funds	\$72,098,268
<b>2023</b>	Federal Funds and Grants	\$7,983,572
<b>2024</b>	Federal Funds Not Specifically Identified	\$7,983,572
<b>2025</b>	State Funds	\$64,114,696
<b>2026</b>	State General Funds	\$64,114,696

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2027</b>	Amount from prior Appropriation Act (HB119)	\$69,120,674	\$82,480,532
<b>2028</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% for September to November 2009, and from 18.534% to 17.418% from March to May 2010.	(\$644,836)	(\$644,836)
<b>2029</b>	Reduce funds provided for the Georgia Network for Educational and Therapeutic Support (GNETS).	(\$2,764,827)	(\$2,764,827)
<b>2030</b>	Decrease federal funds (\$5,376,286) to reflect projected expenditures.	\$0	(\$5,376,286)

2031	Reduce personal services to reflect furlough savings associated with 6 days.	(\$1,596,315)	(\$1,596,315)
2032	Amount appropriated in this Act	\$64,114,696	\$72,098,268

### 23.26. State Interagency Transfers

*Purpose: Provide health insurance to retired teachers and non-certified personnel and to pass through funding via a contract. These transfers include health insurance for retired teachers and non-certificated personnel, special education services in other state agencies, teacher's retirement, and vocational funding for the post-secondary vocational education agency.*

2033	Total Funds	\$55,815,012
2034	Federal Funds and Grants	\$23,930,738
2035	Federal Funds Not Specifically Identified	\$23,930,738
2036	State Funds	\$31,884,274
2037	State General Funds	\$31,884,274

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
2038	Amount from prior Appropriation Act (HB119)	\$91,264,040	\$110,709,116
2039	Reflect reduced employer contributions to the State Health Benefit Plan for non-certificated employees.	(\$59,379,766)	(\$59,379,766)
2040	Increase federal funds (\$4,485,662) to reflect projected expenditures in FY 2010.	\$0	\$4,485,662
2041	Amount appropriated in this Act	\$31,884,274	\$55,815,012

### 23.27. State Schools

*Purpose: Prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

2042	Total Funds	\$23,392,919
2043	Other Funds	\$1,423,122
2044	Other Funds - Not Specifically Identified	\$1,423,122
2045	State Funds	\$21,969,797
2046	State General Funds	\$21,969,797

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
2047	Amount from prior Appropriation Act (HB119)	\$23,471,312	\$25,120,511
2048	Reflect an adjustment in the Workers' Compensation premium.	(\$1,059)	(\$1,059)
2049	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% for September to November 2009, and from 18.534% to 17.418% from March to May 2010.	(\$191,357)	(\$191,357)
2050	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,197	\$1,197
2051	Reduce funding. (H: Provide for a 2% reduction.)	(\$469,426)	(\$469,426)
2052	Reduce personal services to reflect furlough savings associated with 6 days.	(\$987,150)	(\$987,150)
2053	Decrease other funds (\$226,077) to reflect projected expenditures.	\$0	(\$226,077)
2054	Provide funds for enrollment increase at Georgia School for the Deaf.	\$146,280	\$146,280
2055	Amount appropriated in this Act	\$21,969,797	\$23,392,919

### 23.28. Technology/Career Education

*Purpose: Equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

2056	Total Funds	\$42,237,357
2057	Federal Funds and Grants	\$17,708,583
2058	Federal Funds Not Specifically Identified	\$17,708,583
2059	Other Funds	\$8,994,899
2060	Other Funds - Not Specifically Identified	\$8,994,899
2061	State Funds	\$15,533,875
2062	State General Funds	\$15,533,875

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

State Funds	Total Funds
-------------	-------------

<b>2063</b>	Amount from prior Appropriation Act (HB119)	\$16,334,539	\$51,612,779
<b>2064</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% for September to November 2009, and from 18.534% to 17.418% from March to May 2010.	\$0	\$0
<b>2065</b>	Reduce funding.( <i>H:Provide for a 4% reduction.</i> )	(\$653,382)	(\$653,382)
<b>2066</b>	Decrease federal funds (\$4,565,189) and other funds (\$4,009,569) to reflect projected expenditures.	\$0	(\$8,574,758)
<b>2067</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$147,282)	(\$147,282)
<b>2068</b>	Amount appropriated in this Act	\$15,533,875	\$42,237,357

### 23.29. Testing

*Purpose: Administer the statewide student assessment program and provide related testing instruments and training to local schools.*

<b>2069</b>	Total Funds	\$34,965,587
<b>2070</b>	Federal Funds and Grants	\$13,273,150
<b>2071</b>	Federal Funds Not Specifically Identified	\$13,273,150
<b>2072</b>	State Funds	\$21,692,437
<b>2073</b>	State General Funds	\$21,692,437

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2074</b>	Amount from prior Appropriation Act (HB119)	\$22,344,085
<b>2075</b>	Reduce contractual services for the SAT prep (\$263,736) and State Mandated Tests (\$351,648) based on actual need.( <i>H:Reduce contractual services for the SAT prep (\$300,000) and State Mandated Tests (\$351,648) based on actual need.</i> )	(\$651,648)
<b>2076</b>	Decrease federal funds (\$391,394) to reflect projected expenditures.	\$0
<b>2077</b>	Amount appropriated in this Act	\$21,692,437
		\$34,965,587

### 23.30. Tuition for Multi-handicapped

*Purpose: Partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.*

<b>2078</b>	Total Funds	\$1,592,505
<b>2079</b>	State Funds	\$1,592,505
<b>2080</b>	State General Funds	\$1,592,505

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2081</b>	Amount from prior Appropriation Act (HB119)	\$1,658,859
<b>2082</b>	Reduce funding.	(\$66,354)
<b>2083</b>	Amount appropriated in this Act	\$1,592,505
		\$1,592,505

---

## Section 24: Employees' Retirement System

<b>2084</b>	<b>Total Funds</b>	<b>\$26,308,765</b>
<b>2085</b>	<b>Other Funds</b>	<b>\$2,720,337</b>
<b>2086</b>	Agency Funds	\$2,720,337
<b>2087</b>	<b>State Funds</b>	<b>\$6,962,628</b>
<b>2088</b>	State General Funds	\$6,962,628
<b>2089</b>	<b>Intra-State Government Transfers</b>	<b>\$16,625,800</b>
<b>2090</b>	Retirement Payments	\$16,625,800

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan employees and 5.66% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 6.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$40.82 per member for State Fiscal Year 2009.

### 24.1. Deferred Compensation

*Purpose: Provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

<b>2091</b>	Total Funds	\$2,720,337
<b>2092</b>	Other Funds	\$2,720,337
<b>2093</b>	Agency Funds	\$2,720,337

#### 24.2. Georgia Military Pension Fund

*Purpose: To provide retirement allowances and other benefits for members of the Georgia National Guard.*

<b>2094</b>	Total Funds	\$1,433,628
<b>2095</b>	State Funds	\$1,433,628
<b>2096</b>	State General Funds	\$1,433,628

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2097</b>	Amount from prior Appropriation Act (HB119)	\$1,358,628
<b>2098</b>	Redirect funds from the Public School Employees' Retirement System (PSERS) program administration to the Georgia Military Pension Fund to fully fund the Annual Required Employer Contribution (ARC) as determined by the actuarial report.	\$75,000
<b>2099</b>	Amount appropriated in this Act	\$1,433,628

#### 24.3. Public School Employees' Retirement System

*Purpose: Account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

<b>2100</b>	Total Funds	\$5,529,000
<b>2101</b>	State Funds	\$5,529,000
<b>2102</b>	State General Funds	\$5,529,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2103</b>	Amount from prior Appropriation Act (HB119)	\$5,828,802
<b>2104</b>	Redirect funds from the Public School Employees' Retirement System (PSERS) program administration to the Georgia Military Pension Fund to fully fund the Annual Required Employer Contribution (ARC) as determined by the actuarial report.	(\$75,000)
<b>2105</b>	Reduce funding from the Public School Employees' Retirement System (PSERS) for program administration.	(\$224,802)
<b>2106</b>	Amount appropriated in this Act	\$5,529,000

#### 24.4. System Administration

*Purpose: Collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

<b>2107</b>	Total Funds	\$16,625,800
<b>2108</b>	Intra-State Government Transfers	\$16,625,800
<b>2109</b>	Retirement Payments	\$16,625,800

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2110</b>	Amount from prior Appropriation Act (HB119)	\$0
<b>2111</b>	Reflect an adjustment in the Workers' Compensation premium.	\$0
<b>2112</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$0
<b>2113</b>	Amount appropriated in this Act	\$0

### Section 25: Forestry Commission, Georgia

<b>2114</b>	<b>Total Funds</b>	<b>\$43,447,027</b>
<b>2115</b>	<b>Federal Funds and Grants</b>	<b>\$8,603,135</b>
<b>2116</b>	<b>Federal Funds Not Specifically Identified</b>	<b>\$8,603,135</b>

<b>2117</b>	<b>Other Funds</b>	<b>\$5,633,570</b>
<b>2118</b>	Agency Funds	\$172,000
<b>2119</b>	Other Funds - Not Specifically Identified	\$5,461,570
<b>2120</b>	<b>State Funds</b>	<b>\$29,210,322</b>
<b>2121</b>	State General Funds	\$29,210,322

### 25.1. Commission Administration

*Purpose: Administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

<b>2122</b>	Total Funds	\$3,489,932
<b>2123</b>	Other Funds	\$8,872
<b>2124</b>	Agency Funds	\$4,000
<b>2125</b>	Other Funds - Not Specifically Identified	\$4,872
<b>2126</b>	State Funds	\$3,481,060
<b>2127</b>	State General Funds	\$3,481,060

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2128</b>	Amount from prior Appropriation Act (HB119)	\$3,729,966	\$3,738,838
<b>2129</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$36,815)	(\$36,815)
<b>2130</b>	Reflect an adjustment in the Workers' Compensation premium.	\$3,589	\$3,589
<b>2131</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$5,903)	(\$5,903)
<b>2132</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$51,342), an additional 3 days for the executive team and 6 days for the commissioner (\$7,816).	(\$59,158)	(\$59,158)
<b>2133</b>	Replace state funds with federal and other funds for 2 positions.	(\$75,246)	(\$75,246)
<b>2134</b>	Eliminate 2 filled positions.	(\$53,373)	(\$53,373)
<b>2135</b>	Reduce funds for regular operating expenses.	(\$22,000)	(\$22,000)
<b>2136</b>	Amount appropriated in this Act	\$3,481,060	\$3,489,932

### 25.2. Forest Management

*Purpose: Ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

<b>2137</b>	Total Funds	\$9,825,006
<b>2138</b>	Federal Funds and Grants	\$6,555,882
<b>2139</b>	Federal Funds Not Specifically Identified	\$6,555,882
<b>2140</b>	Other Funds	\$707,587
<b>2141</b>	Agency Funds	\$168,000
<b>2142</b>	Other Funds - Not Specifically Identified	\$539,587
<b>2143</b>	State Funds	\$2,561,537
<b>2144</b>	State General Funds	\$2,561,537

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2145</b>	Amount from prior Appropriation Act (HB119)	\$3,488,078	\$10,751,547
<b>2146</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$63,096)	(\$63,096)
<b>2147</b>	Reflect an adjustment in the Workers' Compensation premium.	\$7,518	\$7,518
<b>2148</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$509)	(\$509)

<b>2149</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$80,020), an additional 3 days for the executive team and 6 days for the commissioner (\$2,920).	(\$82,940)	(\$82,940)
<b>2150</b>	Eliminate 3 filled positions.	(\$173,135)	(\$173,135)
<b>2151</b>	Reduce funds for regular operating expenses.	(\$8,670)	(\$8,670)
<b>2152</b>	Reduce operating expenses.	(\$68,000)	(\$68,000)
<b>2153</b>	Replace state funds with federal funds for 12 forester positions.	(\$537,709)	(\$537,709)
<b>2154</b>	Amount appropriated in this Act	\$2,561,537	\$9,825,006

### 25.3. Forest Protection

*Purpose: Ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

<b>2155</b>	Total Funds	\$28,616,009
<b>2156</b>	Federal Funds and Grants	\$1,964,173
<b>2157</b>	Federal Funds Not Specifically Identified	\$1,964,173
<b>2158</b>	Other Funds	\$3,484,111
<b>2159</b>	Other Funds - Not Specifically Identified	\$3,484,111
<b>2160</b>	State Funds	\$23,167,725
<b>2161</b>	State General Funds	\$23,167,725

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2162</b>	Amount from prior Appropriation Act (HB119)	\$25,638,252	\$31,086,536
<b>2163</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$365,760)	(\$365,760)
<b>2164</b>	Reflect an adjustment in the Workers' Compensation premium.	\$46,310	\$46,310
<b>2165</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$6,409)	(\$6,409)
<b>2166</b>	Reduce funds for regular operating expenses.	(\$187,050)	(\$187,050)
<b>2167</b>	Replace state funds with federal funds for 16 positions.	(\$562,000)	(\$562,000)
<b>2168</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$403,124), an additional 3 days for the executive team and 6 days for the commissioner (\$9,411).	(\$412,535)	(\$412,535)
<b>2169</b>	Reduce funds for equipment (\$418,705) and motor vehicle (\$120,000) purchases.	(\$538,705)	(\$538,705)
<b>2170</b>	Eliminate 12 filled fire control positions.	(\$355,208)	(\$355,208)
<b>2171</b>	Eliminate 2 vacant forester positions.	(\$89,170)	(\$89,170)
<b>2172</b>	Amount appropriated in this Act	\$23,167,725	\$28,616,009

### 25.4. Tree Seedling Nursery

*Purpose: Produce an adequate quantity of high quality forest tree seedlings for sale at reasonable costs to Georgia landowners.*

<b>2173</b>	Total Funds	\$1,516,080
<b>2174</b>	Federal Funds and Grants	\$83,080
<b>2175</b>	Federal Funds Not Specifically Identified	\$83,080
<b>2176</b>	Other Funds	\$1,433,000
<b>2177</b>	Other Funds - Not Specifically Identified	\$1,433,000

---

### Section 26: Governor, Office of the

<b>2178</b>	<b>Total Funds</b>	<b>\$117,003,921</b>
<b>2179</b>	<b>Federal Funds and Grants</b>	<b>\$47,238,508</b>
<b>2180</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,814,350

2181	Federal Funds Not Specifically Identified	\$43,424,158
2182	<b>Other Funds</b>	<b>\$2,481,284</b>
2183	Other Funds - Not Specifically Identified	\$2,481,284
2184	<b>State Funds</b>	<b>\$67,284,129</b>
2185	State General Funds	\$67,284,129

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

#### 26.1. Governor's Emergency Fund

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

2186	Total Funds	\$29,057,863
2187	State Funds	\$29,057,863
2188	State General Funds	\$29,057,863

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2189	Amount from prior Appropriation Act (HB119)	\$3,469,576	\$3,469,576
2190	Provide disaster assistance funding for storm damage and floods in south Georgia and for September flooding in the metro Atlanta area.	\$27,348,390	\$27,348,390
2191	Reduce funds.	(\$1,760,103)	(\$1,760,103)
2192	Amount appropriated in this Act	\$29,057,863	\$29,057,863

#### 26.2. Governor's Office

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.*

2193	Total Funds	\$11,503,455
2194	Federal Funds and Grants	\$5,196,851
2195	Federal Funds Not Specifically Identified	\$5,196,851
2196	Other Funds	\$100,000
2197	Other Funds - Not Specifically Identified	\$100,000
2198	State Funds	\$6,206,604
2199	State General Funds	\$6,206,604

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2200	Amount from prior Appropriation Act (HB119)	\$6,687,191	\$11,984,042
2201	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$64,229)	(\$64,229)
2202	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$173,355	\$173,355
2203	Reduce operating expenditures.	(\$517,557)	(\$517,557)
2204	Reduce personal services to reflect furlough savings associated with 6 days.	(\$72,156)	(\$72,156)
2205	Amount appropriated in this Act	\$6,206,604	\$11,503,455

#### 26.3. Governor's Office of Planning and Budget

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

2206	Total Funds	\$7,559,961
2207	State Funds	\$7,559,961

<b>2208</b>	<b>State General Funds</b>	<b>\$7,559,961</b>
-------------	----------------------------	--------------------

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2209</b>	Amount from prior Appropriation Act (HB119)	\$8,266,331	\$8,266,331
<b>2210</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$87,081)	(\$87,081)
<b>2211</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$2,132)	(\$2,132)
<b>2212</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$119,833	\$119,833
<b>2213</b>	Reduce operating expenditures.	(\$639,528)	(\$639,528)
<b>2214</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$97,462)	(\$97,462)
<b>2215</b>	Amount appropriated in this Act	<b>\$7,559,961</b>	<b>\$7,559,961</b>

**The following appropriations are for agencies attached for administrative purposes.**

**26.4. Georgia Commission on Equal Opportunity**

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

<b>2216</b>	Total Funds	\$932,219
<b>2217</b>	Federal Funds and Grants	\$407,000
<b>2218</b>	Federal Funds Not Specifically Identified	\$407,000
<b>2219</b>	State Funds	\$525,219
<b>2220</b>	State General Funds	\$525,219

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2221</b>	Amount from prior Appropriation Act (HB119)	\$598,470	\$1,005,470
<b>2222</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$8,171)	(\$8,171)
<b>2223</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,373	\$2,373
<b>2224</b>	Defer filling 1 vacant position in the Equal Employment subprogram.	(\$58,121)	(\$58,121)
<b>2225</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$9,332)	(\$9,332)
<b>2226</b>	Amount appropriated in this Act	<b>\$525,219</b>	<b>\$932,219</b>

**26.5. Georgia Council for the Arts**

*Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.*

<b>2227</b>	Total Funds	\$2,979,456
<b>2228</b>	Federal Funds and Grants	\$659,400
<b>2229</b>	Federal Funds Not Specifically Identified	\$659,400
<b>2230</b>	State Funds	\$2,320,056
<b>2231</b>	State General Funds	\$2,320,056

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2232</b>	Amount from prior Appropriation Act (HB119)	\$2,595,127	\$3,254,527
<b>2233</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$5,536)	(\$5,536)
<b>2234</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$4,852)	(\$4,852)
<b>2235</b>	Reduce funds for grants and benefits to non-profit arts and cultural organizations.	(\$264,683)	(\$264,683)
<b>2236</b>	Amount appropriated in this Act	<b>\$2,320,056</b>	<b>\$2,979,456</b>

**26.6. Emergency Management Agency, Georgia**

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events.*

2237	Total Funds	\$32,581,511
2238	Federal Funds and Grants	\$29,703,182
2239	Federal Funds Not Specifically Identified	\$29,703,182
2240	Other Funds	\$807,856
2241	Other Funds - Not Specifically Identified	\$807,856
2242	State Funds	\$2,070,473
2243	State General Funds	\$2,070,473

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2244	Amount from prior Appropriation Act (HB119)	\$2,366,978	\$32,878,016
2245	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$44,779)	(\$44,779)
2246	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$3,588)	(\$3,588)
2247	Defer filling 1 vacant position in the Communications, Operations, Support, and Field Programs subprogram.	(\$50,337)	(\$50,337)
2248	Reduce personal services to reflect furlough savings associated with 6 days.	(\$50,008)	(\$50,008)
2249	Reduce funds for EMNet Remote Node monthly services.	(\$47,418)	(\$47,418)
2250	Reduce funds for training support.	(\$50,623)	(\$50,623)
2251	Reduce operating expenses.	(\$36,952)	(\$36,952)
2252	Reduce the Civil Air Patrol contract.	(\$12,800)	(\$12,800)
2253	Amount appropriated in this Act	\$2,070,473	\$32,581,511

#### 26.7. Children and Families, Governor's Office for

*Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.*

2254	Total Funds	\$14,818,476
2255	Federal Funds and Grants	\$10,770,587
2256	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,814,350
2257	Federal Funds Not Specifically Identified	\$6,956,237
2258	State Funds	\$4,047,889
2259	State General Funds	\$4,047,889

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2260	Amount from prior Appropriation Act (HB119)	\$7,677,553	\$15,875,470
2261	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$4,264)	(\$4,264)
2262	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$780)	(\$780)
2263	Reduce personal services to reflect furlough savings associated with 6 days.	(\$4,790)	(\$4,790)
2264	Reduce funds available for implementing new Community Strategy Grants.	(\$622,312)	(\$622,312)
2265	Replace state funds for grants and benefits.	(\$2,822,670)	(\$2,822,670)
2266	Replace state funds for personnel expenditures.	(\$69,665)	(\$69,665)
2267	Reduce operating expenses.	(\$105,183)	(\$105,183)
2268	Increase Temporary Assistance for Needy Families funds (Total Funds: \$2,572,670)	\$0	\$2,572,670
2269	Remove FY 2010 budget for TANF funds. (G:NO) (H:NO; Retain and direct existing TANF funds to Child Advocacy Centers, which includes data collection assistance for the Commercial Sexual Exploitation of Children Committee (CSEC) in the existing web-based delivery system.)	\$0	\$0
2270	Amount appropriated in this Act	\$4,047,889	\$14,818,476

#### 26.8. Governor's Office of Consumer Affairs

*Purpose: The purpose of this appropriation is to protect consumers and legitimate business*

*enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.*

<b>2271</b>	Total Funds	\$8,242,163
<b>2272</b>	Other Funds	\$1,572,903
<b>2273</b>	Other Funds - Not Specifically Identified	\$1,572,903
<b>2274</b>	State Funds	\$6,669,260
<b>2275</b>	State General Funds	\$6,669,260

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2276</b>	Amount from prior Appropriation Act (HB119)	\$7,499,078	\$9,071,981
<b>2277</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$84,488)	(\$84,488)
<b>2278</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$79,205	\$79,205
<b>2279</b>	Defer filling 7 vacant positions in the Consumer Protection subprogram and 6 vacant positions in the Customer Service subprogram.	(\$729,755)	(\$729,755)
<b>2280</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$94,780)	(\$94,780)
<b>2281</b>	Amount appropriated in this Act	\$6,669,260	\$8,242,163

#### 26.9. Office of Homeland Security

*Purpose: The purpose of this appropriation is to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

<b>2282</b>	Total Funds	\$387,289
<b>2283</b>	State Funds	\$387,289
<b>2284</b>	State General Funds	\$387,289

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2285</b>	Amount from prior Appropriation Act (HB119)	\$446,219	\$446,219
<b>2286</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$7,015)	(\$7,015)
<b>2287</b>	Reduce operating expenses.	(\$44,105)	(\$44,105)
<b>2288</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$7,810)	(\$7,810)
<b>2289</b>	Amount appropriated in this Act	\$387,289	\$387,289

#### 26.10. Student Achievement, Office of

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

<b>2290</b>	Total Funds	\$1,008,860
<b>2291</b>	State Funds	\$1,008,860
<b>2292</b>	State General Funds	\$1,008,860

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2293</b>	Amount from prior Appropriation Act (HB119)	\$1,095,421	\$1,095,421
<b>2294</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$9,474)	(\$9,474)
<b>2295</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$654)	(\$654)
<b>2296</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$10,708)	(\$10,708)
<b>2297</b>	Reduce funding.	(\$65,725)	(\$65,725)
<b>2298</b>	Amount appropriated in this Act	\$1,008,860	\$1,008,860

#### 26.11. Child Advocate, Office of the

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

<b>2299</b>	Total Funds	\$959,892
<b>2300</b>	Federal Funds and Grants	\$89,558
<b>2301</b>	Federal Funds Not Specifically Identified	\$89,558
<b>2302</b>	Other Funds	\$25
<b>2303</b>	Other Funds - Not Specifically Identified	\$25
<b>2304</b>	State Funds	\$870,309
<b>2305</b>	State General Funds	\$870,309

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2306</b>	Amount from prior Appropriation Act (HB119)	\$989,167	\$1,078,750
<b>2307</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$11,764)	(\$11,764)
<b>2308</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,182	\$1,182
<b>2309</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$12,924) and 6 additional days (\$12,924).	(\$25,848)	(\$25,848)
<b>2310</b>	Eliminate 1 filled position.	(\$23,998)	(\$23,998)
<b>2311</b>	Replace state funds for personnel expenditures.	(\$25,000)	(\$25,000)
<b>2312</b>	Reduce operating expenses.	(\$33,430)	(\$33,430)
<b>2313</b>	Amount appropriated in this Act	\$870,309	\$959,892

#### 26.12. Office of the State Inspector General

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

<b>2314</b>	Total Funds	\$653,291
<b>2315</b>	State Funds	\$653,291
<b>2316</b>	State General Funds	\$653,291

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2317</b>	Amount from prior Appropriation Act (HB119)	\$720,845	\$720,845
<b>2318</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$7,821)	(\$7,821)
<b>2319</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$5,018	\$5,018
<b>2320</b>	Reduce funds for personal services (\$32,428) and operating expenses (\$23,729).	(\$56,157)	(\$56,157)
<b>2321</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$8,594)	(\$8,594)
<b>2322</b>	Amount appropriated in this Act	\$653,291	\$653,291

#### 26.13. Georgia Professional Standards Commission

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

<b>2323</b>	Total Funds	\$6,319,485
<b>2324</b>	Federal Funds and Grants	\$411,930
<b>2325</b>	Federal Funds Not Specifically Identified	\$411,930
<b>2326</b>	Other Funds	\$500
<b>2327</b>	Other Funds - Not Specifically Identified	\$500
<b>2328</b>	State Funds	\$5,907,055
<b>2329</b>	State General Funds	\$5,907,055

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2330</b>	Amount from prior Appropriation Act (HB119)	\$6,573,736	\$6,986,166

2331	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$83,958)	(\$83,958)
2332	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$23,495	\$23,495
2333	Reduce funds for personal services (\$231,499), regular operating expenses (\$72,310), computer charges (\$11,455), telecommunications (\$22,000), and contract funds (\$174,856).	(\$512,120)	(\$512,120)
2334	Reduce personal services to reflect furlough savings associated with 6 days.	(\$94,098)	(\$94,098)
2335	Amount appropriated in this Act	\$5,907,055	\$6,319,485

## Section 27: Human Services, Department of

2336	<b>Total Funds</b>	<b>\$1,640,694,330</b>
2337	<b>Federal Funds and Grants</b>	<b>\$1,007,256,537</b>
2338	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$93,380,753
2339	Child Care & Development Block Grant (CFDA 93.575)	\$65,729,064
2340	Community Service Block Grant (CFDA 93.569)	\$17,312,159
2341	Foster Care Title IV-E (CFDA 93.658)	\$91,104,003
2342	Low-Income Home Energy Assistance (CFDA 93.568)	\$24,627,737
2343	Medical Assistance Program (CFDA 93.778)	\$75,548,655
2344	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
2345	Social Services Block Grant (CFDA 93.667)	\$16,869,758
2346	TANF Block Grant - Unobligated Balance	\$37,348,536
2347	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
2348	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$304,299,087
2349	Federal Funds Not Specifically Identified	\$255,036,315
2350	<b>Federal Recovery Funds</b>	<b>\$108,606,155</b>
2351	Child Care & Development Block Grant (CFDA 93.575)	\$65,600,000
2352	Foster Care Title IV-E (CFDA 93.658)	\$7,177,918
2353	Medical Assistance Program (CFDA 93.778)	\$11,411,119
2354	Federal Recovery Funds Not Specifically Identified	\$24,417,118
2355	<b>Other Funds</b>	<b>\$25,380,230</b>
2356	Agency Funds	\$5,411,500
2357	Other Funds - Not Specifically Identified	\$19,968,730
2358	<b>State Funds</b>	<b>\$479,852,939</b>
2359	State General Funds	\$473,661,133
2360	Tobacco Settlement Funds	\$6,191,806
2361	<b>Intra-State Government Transfers</b>	<b>\$19,598,469</b>
2362	Medicaid Services Payments - Other Agencies	\$13,490,604
2363	Other Intra-State Government Payments	\$6,107,865

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standards of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standards of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standards of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standards of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standards of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standards of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standards of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standards of need is \$713, and the Maximum monthly amount is

\$470.

For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Resources is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

### 27.1. Adoptions Services

*Purpose: Support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

2364	Total Funds	\$88,638,457
2365	Federal Funds and Grants	\$52,477,754
2366	Foster Care Title IV-E (CFDA 93.658)	\$211,065
2367	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,000,000
2368	Federal Funds Not Specifically Identified	\$40,266,689
2369	Federal Recovery Funds	\$3,140,444
2370	Foster Care Title IV-E (CFDA 93.658)	\$3,140,444
2371	Other Funds	\$45,000
2372	Other Funds - Not Specifically Identified	\$45,000
2373	State Funds	\$32,975,259
2374	State General Funds	\$32,975,259

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
2375	Amount from prior Appropriation Act (HB119)	\$33,316,992	\$88,980,190
2376	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$14,590)	(\$14,590)
2377	Reflect an adjustment in the Workers' Compensation premium.	(\$730)	(\$730)
2378	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,352	\$1,352
2379	Reduce personal services to reflect furlough savings associated with 3 days (\$8,198) and with 9 days (\$35,478).	(\$43,676)	(\$43,676)
2380	Reduce contract funds.	(\$284,089)	(\$284,089)
2381	Amount appropriated in this Act	\$32,975,259	\$88,638,457

### 27.2. After School Care

*Purpose: Expand the provision of after school care services and draw down TANF maintenance of effort funds.*

2382	Total Funds	\$14,000,000
2383	Federal Funds and Grants	\$14,000,000
2384	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,000,000

### 27.3. Child Care Licensing

*Purpose: Protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring and inspecting residential care providers.*

2385	Total Funds	\$3,542,817
2386	Federal Funds and Grants	\$2,446,271
2387	Foster Care Title IV-E (CFDA 93.658)	\$312,568
2388	Medical Assistance Program (CFDA 93.778)	\$376,878
2389	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$292,711
2390	Federal Funds Not Specifically Identified	\$1,464,114
2391	Other Funds	\$70,000
2392	Agency Funds	\$70,000

<b>2393</b>	State Funds	\$1,026,546
<b>2394</b>	State General Funds	\$1,026,546

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2395</b>	Amount from prior Appropriation Act (HB119)	\$1,157,575	\$3,381,135
<b>2396</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$108,037)	(\$108,037)
<b>2397</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$5,403)	(\$5,403)
<b>2398</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,087	\$1,087
<b>2399</b>	Reflect personal services to reflect furlough savings associated with 3 days (\$60,711) and 9 additional days (\$32,238).	(\$92,949)	(\$92,949)
<b>2400</b>	Eliminate 1 vacant position.	(\$49,877)	(\$49,877)
<b>2401</b>	Reduce travel funds.	(\$11,000)	(\$11,000)
<b>2402</b>	Transfer 1 position from the Office of Investigative Services to Residential Child Care.	\$51,000	\$51,000
<b>2403</b>	Transfer state funds from the Departmental Administration program to the Child Care Licensing program to accurately reflect expenditures for Worker's Compensation.	\$84,150	\$84,150
<b>2404</b>	Transfer TANF funds from Support for Needy Families – Family Assistance to Child Care Licensing to maintain compliance in monitoring licensed residential facilities.	\$0	\$292,711
<b>2405</b>	Amount appropriated in this Act	\$1,026,546	\$3,542,817

#### 27.4. Child Care Services

*Purpose: Permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

<b>2406</b>	Total Funds	\$280,686,251
<b>2407</b>	Federal Funds and Grants	\$158,324,220
<b>2408</b>	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$90,698,416
<b>2409</b>	Child Care & Development Block Grant (CFDA 93.575)	\$64,619,903
<b>2410</b>	Social Services Block Grant (CFDA 93.667)	\$90
<b>2411</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$600,000
<b>2412</b>	Federal Funds Not Specifically Identified	\$2,405,811
<b>2413</b>	Federal Recovery Funds	\$65,600,000
<b>2414</b>	Child Care & Development Block Grant (CFDA 93.575)	\$65,600,000
<b>2415</b>	Other Funds	\$2,500,000
<b>2416</b>	Agency Funds	\$2,500,000
<b>2417</b>	State Funds	\$54,262,031
<b>2418</b>	State General Funds	\$54,262,031

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2419</b>	Amount from prior Appropriation Act (HB119)	\$54,262,031	\$251,086,251
<b>2420</b>	Recognize funds from the American Recovery and Reinvestment Act of 2009 (Federal Funds: \$29,600,000).	\$0	\$29,600,000
<b>2421</b>	Amount appropriated in this Act	\$54,262,031	\$280,686,251

#### 27.5. Child Support Services

*Purpose: Encourage and enforce the parental responsibility of paying financial support.*

<b>2422</b>	Total Funds	\$102,864,317
<b>2423</b>	Federal Funds and Grants	\$59,049,193
<b>2424</b>	Social Services Block Grant (CFDA 93.667)	\$120,000
<b>2425</b>	Federal Funds Not Specifically Identified	\$58,929,193
<b>2426</b>	Federal Recovery Funds	\$20,272,118
<b>2427</b>	Federal Recovery Funds Not Specifically Identified	\$20,272,118
<b>2428</b>	Other Funds	\$2,841,500
<b>2429</b>	Agency Funds	\$2,841,500

2430	State Funds	\$20,305,746
2431	State General Funds	\$20,305,746
2432	Intra-State Government Transfers	\$395,760
2433	Other Intra-State Government Payments	\$395,760

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2434	Amount from prior Appropriation Act (HB119)	\$24,273,903	\$108,263,248
2435	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$461,326)	(\$1,356,842)
2436	Reflect an adjustment in the Workers' Compensation premium.	(\$23,074)	(\$67,863)
2437	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$447,223	\$1,315,362
2438	Reduce personal services to reflect furlough savings associated with 3 days (\$259,240) and 9 additional days (\$440,649).	(\$699,889)	(\$2,058,497)
2439	Reduce state funds in personal services and replace with Federal Funds.	(\$3,231,091)	(\$9,503,209)
2440	Recognize funds from the American Recovery and Reinvestment Act of 2009 (Federal Funds: \$6,272,118).	\$0	\$6,272,118
2441	Amount appropriated in this Act	\$20,305,746	\$102,864,317

## 27.6. Child Welfare Services

*Purpose: Investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.*

2442	Total Funds	\$272,322,782
2443	Federal Funds and Grants	\$158,293,597
2444	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$734,390
2445	Community Service Block Grant (CFDA 93.569)	\$4,000
2446	Foster Care Title IV-E (CFDA 93.658)	\$39,108,715
2447	Medical Assistance Program (CFDA 93.778)	\$420,000
2448	Social Services Block Grant (CFDA 93.667)	\$8,264,167
2449	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$25,800,000
2450	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$62,995,915
2451	Federal Funds Not Specifically Identified	\$20,966,410
2452	Other Funds	\$11,339,472
2453	Other Funds - Not Specifically Identified	\$11,339,472
2454	State Funds	\$89,199,109
2455	State General Funds	\$89,199,109
2456	Intra-State Government Transfers	\$13,490,604
2457	Medicaid Services Payments - Other Agencies	\$13,490,604

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2458	Amount from prior Appropriation Act (HB119)	\$100,022,290	\$283,145,963
2459	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$1,241,244)	(\$1,241,244)
2460	Reflect an adjustment in the Workers' Compensation premium.	(\$62,079)	(\$62,079)
2461	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$133	\$133
2462	Reduce personal services to reflect furlough savings associated with 3 days (\$697,511) and with 9 days (\$1,457,514).	(\$2,155,025)	(\$2,155,025)
2463	Implement direct deposit for foster and adoptive parents.	(\$125,000)	(\$125,000)
2464	Reduce Independent Living Program (ILP) to the required state mandatory match.	(\$700,000)	(\$700,000)
2465	Replace funding for staff at Douglas Senior Center with non-state funds.	(\$363,563)	(\$363,563)
2466	Recognize savings from substance abuse screening program redesign.	(\$1,500,000)	(\$1,500,000)
2467	Increase utilization of state case workers to provide in-home case management.	(\$2,021,403)	(\$2,021,403)
2468	Reduce Promoting Safe and Stable Family state funds match to reflect match obtained from private providers.	(\$2,455,000)	(\$2,455,000)
2469	Reduce funding for EMBRACE contract.	(\$200,000)	(\$200,000)

<b>2470</b>	Amount appropriated in this Act	\$89,199,109	\$272,322,782
-------------	---------------------------------	--------------	---------------

### 27.7. Departmental Administration

*Purpose: Administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

<b>2471</b>	Total Funds	\$84,294,536
<b>2472</b>	Federal Funds and Grants	\$46,569,547
<b>2473</b>	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$1,947,947
<b>2474</b>	Child Care & Development Block Grant (CFDA 93.575)	\$209,161
<b>2475</b>	Community Service Block Grant (CFDA 93.569)	\$122,976
<b>2476</b>	Foster Care Title IV-E (CFDA 93.658)	\$7,616,228
<b>2477</b>	Medical Assistance Program (CFDA 93.778)	\$4,572,153
<b>2478</b>	Social Services Block Grant (CFDA 93.667)	\$2,444,532
<b>2479</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,433,572
<b>2480</b>	Federal Funds Not Specifically Identified	\$19,222,978
<b>2481</b>	State Funds	\$33,624,404
<b>2482</b>	State General Funds	\$33,624,404
<b>2483</b>	Intra-State Government Transfers	\$4,100,585
<b>2484</b>	Other Intra-State Government Payments	\$4,100,585

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2485</b>	Amount from prior Appropriation Act (HB119)	\$38,950,817	\$100,139,830
<b>2486</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$207,795)	(\$207,795)
<b>2487</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$10,392)	(\$10,392)
<b>2488</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$758,673	\$758,673
<b>2489</b>	Reduce personal services to reflect furlough savings associated with 3 days (\$116,771) and 9 additional days (\$493,344).	(\$610,115)	(\$610,115)
<b>2490</b>	Transfer state funds from the Aging Administration subprogram to the Information Technology subprogram to accurately reflect expenditures for GAIT.	\$0	\$0
<b>2491</b>	Reduce federal funds to reflect projected expenditures (Total Funds: \$7,278,263).	\$0	(\$7,278,263)
<b>2492</b>	Add federal earnings associated with the Prosecuting Attorney Contract.	\$0	\$814,331
<b>2493</b>	Transfer 1 position from the Office of Investigative Services to Residential Child Care.	(\$51,000)	(\$51,000)
<b>2494</b>	Transfer \$7,265,270 in Social Services Block Grant (SSBG) federal funds to the Department of Behavioral Health & Developmental Disabilities to cover transportation costs for mental health and developmental disabilities consumers.	\$0	(\$7,265,270)
<b>2495</b>	Transfer state funds from the Departmental Administration program to the Child Care Licensing (\$84,150), Elder Abuse Investigations and Prevention (\$81,693), Elder Support Services (\$3,378) and Elder Community Living Services (\$4,607) programs to accurately reflect expenditures for Worker's Compensation.	(\$173,828)	(\$173,828)
<b>2496</b>	Transfer \$250,000 in Temporary Assistance for Needy Families (TANF) funds from the Governor's Office of Children and Families to the Department of Human Services.	\$0	\$250,000
<b>2497</b>	Replace funds with American Recovery and Reinvestment Act (ARRA) funding for department wide technology initiatives.	(\$2,000,161)	(\$2,000,161)
<b>2498</b>	Add federal funding associated with software maintenance.	\$0	\$2,960,321
<b>2499</b>	Transfer tobacco funds to the Department of Community Health to accurately reflect the health and human services agencies' restructuring.	(\$131,795)	(\$131,795)
<b>2500</b>	Reduce funding for personal services and operating expenses.	(\$2,900,000)	(\$2,900,000)
<b>2501</b>	Amount appropriated in this Act	\$33,624,404	\$84,294,536

### 27.8. Elder Abuse Investigations and Prevention

*Purpose: Prevent disabled adults and elder persons from abuse, exploitation and neglect and investigate situations where it may have occurred.*

<b>2502</b>	Total Funds	\$16,341,150
-------------	-------------	--------------

<b>2503</b>	Federal Funds and Grants	\$3,073,433
<b>2504</b>	Social Services Block Grant (CFDA 93.667)	\$2,279,539
<b>2505</b>	Federal Funds Not Specifically Identified	\$793,894
<b>2506</b>	State Funds	\$11,656,197
<b>2507</b>	State General Funds	\$11,656,197
<b>2508</b>	Intra-State Government Transfers	\$1,611,520
<b>2509</b>	Other Intra-State Government Payments	\$1,611,520

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2510</b>	Amount from prior Appropriation Act (HB119)	\$14,031,363	\$17,104,796
<b>2511</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$102,911)	(\$102,911)
<b>2512</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$5,246)	(\$5,246)
<b>2513</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$16,049	\$16,049
<b>2514</b>	Reduce personal services to reflect furlough savings associated with 3 days (\$58,939) and with 9 days (\$294,292).	(\$353,231)	(\$353,231)
<b>2515</b>	Replace state funds in the Adult Protective Services (\$611,520) and Long Term Care Ombudsman (\$1,000,000) programs with Nursing Home Civil Monetary Penalties collected by the Department of Community Health.	(\$1,611,520)	\$0
<b>2516</b>	Transfer state funds from the Departmental Administration program to the Elder Abuse Investigations and Prevention program to accurately reflect expenditures for Worker's Compensation.	\$81,693	\$81,693
<b>2517</b>	Replace state funds with anticipated Targeted Case Management revenue.	(\$400,000)	(\$400,000)
<b>2518</b>	Amount appropriated in this Act	\$11,656,197	\$16,341,150

### 27.9. Elder Community Living Services

*Purpose: Provide Georgians who need nursing home level of care the option of remaining in their own communities.*

<b>2519</b>	Total Funds	\$112,764,966
<b>2520</b>	Federal Funds and Grants	\$41,435,324
<b>2521</b>	Medical Assistance Program (CFDA 93.778)	\$13,765,259
<b>2522</b>	Social Services Block Grant (CFDA 93.667)	\$3,761,430
<b>2523</b>	Federal Funds Not Specifically Identified	\$23,908,635
<b>2524</b>	Federal Recovery Funds	\$11,411,119
<b>2525</b>	Medical Assistance Program (CFDA 93.778)	\$11,411,119
<b>2526</b>	State Funds	\$59,918,523
<b>2527</b>	State General Funds	\$54,844,646
<b>2528</b>	Tobacco Settlement Funds	\$5,073,877

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2529</b>	Amount from prior Appropriation Act (HB119)	\$62,309,067	\$115,155,510
<b>2530</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$5,914)	(\$5,914)
<b>2531</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$296)	(\$296)
<b>2532</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$4,131	\$4,131
<b>2533</b>	Reduce personal services to reflect furlough savings associated with 3 days (\$3,324) and with 9 days (\$37,048).	(\$14,511)	(\$14,511)
<b>2534</b>	Transfer state funds from the Departmental Administration program to the Elder Community Living Services program to accurately reflect expenditures for Worker's Compensation.	\$4,607	\$4,607

2535	Reduce funds for the following contracts: a. Alzheimer respite services (\$225,000), b. Center for the Visually Impaired (\$177,859), c. Mobile Daycare (\$36,228), d. Haralson County Senior Center (\$15,000), e. Kinship Care (\$478,275), f. Senior Legal Hotline (\$259,669), g. Naturally Occurring Retirement Communities (\$70,000), h. Navigator Training (\$70,000), i. non-Medicaid Home and Community Based respite services (\$1,376,718), and j. Senior Connections in DeKalb County (\$20,000). <i>(H: Restore funds for the following contracts: a. Alzheimer respite services (\$225,000), b. Center for the Visually Impaired (\$177,859), d. Haralson County Senior Center (\$15,000), and j. Senior Connections in DeKalb County (\$20,000).)</i>	(\$2,290,890)	(\$2,290,890)
2536	Reflect administrative savings in the Money Follows the Person demonstration project.	(\$52,171)	(\$52,171)
2537	Eliminate 1 vacant position.	(\$35,500)	(\$35,500)
2538	Amount appropriated in this Act	\$59,918,523	\$112,764,966

### 27.10. Elder Support Services

*Purpose: Assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

2539	Total Funds	\$8,686,412
2540	Federal Funds and Grants	\$5,866,268
2541	Federal Funds Not Specifically Identified	\$5,866,268
2542	Federal Recovery Funds	\$1,045,000
2543	Federal Recovery Funds Not Specifically Identified	\$1,045,000
2544	State Funds	\$1,775,144
2545	State General Funds	\$657,215
2546	Tobacco Settlement Funds	\$1,117,929

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
2547	Amount from prior Appropriation Act (HB119)	\$1,937,813	\$8,849,081
2548	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$4,337)	(\$4,337)
2549	Reflect an adjustment in the Workers' Compensation premium.	(\$216)	(\$216)
2550	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,059	\$1,059
2551	Reduce personal services to reflect furlough savings associated with 3 days (\$2,437) and with 9 days (\$10,116).	(\$12,553)	(\$12,553)
2552	Transfer state funds from the Departmental Administration program to the Elder Support Services program to accurately reflect expenditures for Worker's Compensation.	\$3,378	\$3,378
2553	Discontinue funding for Naturally Occurring Retirement Communities.	(\$75,000)	(\$75,000)
2554	Eliminate 1 vacant position.	(\$75,000)	(\$75,000)
2555	Amount appropriated in this Act	\$1,775,144	\$8,686,412

### 27.11. Eligibility Determination

*Purpose: Promote access to health care for low income families, children, pregnant women and persons who are aged, blind or disabled.*

2556	Total Funds	\$124,593,188
2557	Federal Funds and Grants	\$65,294,912
2558	Child Care & Development Block Grant (CFDA 93.575)	\$900,000
2559	Foster Care Title IV-E (CFDA 93.658)	\$2,882,030
2560	Low-Income Home Energy Assistance (CFDA 93.568)	\$346,557
2561	Medical Assistance Program (CFDA 93.778)	\$55,672,662
2562	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$500,000
2563	Federal Funds Not Specifically Identified	\$4,993,663
2564	Other Funds	\$4,187,397
2565	Other Funds - Not Specifically Identified	\$4,187,397
2566	State Funds	\$55,110,879
2567	State General Funds	\$55,110,879

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2568	Amount from prior Appropriation Act (HB119)	\$56,622,168	\$126,104,477
2569	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$777,947)	(\$777,947)
2570	Reflect an adjustment in the Workers' Compensation premium.	(\$38,908)	(\$38,908)
2571	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,539,571	\$1,539,571
2572	Reduce personal services to reflect furlough savings associated with 3 days (\$437,163) and with 9 days (\$1,381,077).	(\$1,818,240)	(\$1,818,240)
2573	Reduce funds for eligibility service workers effective January 1, 2010.	(\$415,765)	(\$415,765)
2574	Amount appropriated in this Act	\$55,110,879	\$124,593,188

### 27.12. Energy Assistance

*Purpose: Assist low-income households in meeting their immediate home energy needs.*

2575	Total Funds	\$28,665,632
2576	Federal Funds and Grants	\$24,281,180
2577	Low-Income Home Energy Assistance (CFDA 93.568)	\$24,281,180
2578	Other Funds	\$4,384,452
2579	Other Funds - Not Specifically Identified	\$4,384,452

### 27.13. Family Violence Services

*Purpose: Provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.*

2580	Total Funds	\$12,331,929
2581	Federal Funds and Grants	\$7,848,758
2582	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,470
2583	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$5,565,244
2584	Federal Funds Not Specifically Identified	\$2,083,044
2585	State Funds	\$4,483,171
2586	State General Funds	\$4,483,171

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2587	Amount from prior Appropriation Act (HB119)	\$5,001,950	\$12,850,708
2588	Reduce contract funds to Rainbow House Children Rescue Center, Rape Crisis Center for the Costal Empire, Advocate for Bartow's Children, Houston Drug Action Council, and Center for Children and Young Adults.	(\$218,779)	(\$218,779)
2589	Reduce contract funds to state-certified domestic violence and sexual assault programs.	(\$300,000)	(\$300,000)
2590	Amount appropriated in this Act	\$4,483,171	\$12,331,929

### 27.14. Federal and Unobligated Balances

*Purpose: Reflect balances of federal funds from prior years. No services are provided.*

2591	Total Funds	\$12,147,452
2592	Federal Funds and Grants	\$12,147,452
2593	TANF Block Grant - Unobligated Balance	\$12,147,452

### 27.15. Food Stamp Eligibility and Benefits

*Purpose: Promote the nutritional well being of Georgia's low-income families and children by providing assistance in purchasing groceries.*

2594	Total Funds	\$89,375,528
2595	Federal Funds and Grants	\$52,999,790
2596	Federal Funds Not Specifically Identified	\$52,999,790
2597	Federal Recovery Funds	\$2,000,000
2598	Federal Recovery Funds Not Specifically Identified	\$2,000,000
2599	Other Funds	\$12,409
2600	Other Funds - Not Specifically Identified	\$12,409

<b>2601</b>	State Funds	\$34,363,329
<b>2602</b>	State General Funds	\$34,363,329

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2603</b>	Amount from prior Appropriation Act (HB119)	\$37,193,255	\$92,205,454
<b>2604</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$698,693)	(\$698,693)
<b>2605</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$34,944)	(\$34,944)
<b>2606</b>	Reduce personal services to reflect furlough savings associated with 3 days (\$392,627) and 9 additional days (\$1,381,077).	(\$1,773,704)	(\$1,773,704)
<b>2607</b>	Reduce funds for eligibility service workers effective January 1, 2010.	(\$322,585)	(\$322,585)
<b>2608</b>	Amount appropriated in this Act	\$34,363,329	\$89,375,528

### 27.16. Out-of-Home Care

*Purpose: Provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

<b>2609</b>	Total Funds	\$241,397,985
<b>2610</b>	Federal Funds and Grants	\$171,525,698
<b>2611</b>	Foster Care Title IV-E (CFDA 93.658)	\$40,973,397
<b>2612</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$118,205,301
<b>2613</b>	Federal Funds Not Specifically Identified	\$12,347,000
<b>2614</b>	Federal Recovery Funds	\$4,037,474
<b>2615</b>	Foster Care Title IV-E (CFDA 93.658)	\$4,037,474
<b>2616</b>	State Funds	\$65,834,813
<b>2617</b>	State General Funds	\$65,834,813

### 27.17. Refugee Assistance

*Purpose: Provide employment, health screening, medical, cash, and social services assistance to refugees.*

<b>2618</b>	Total Funds	\$4,749,006
<b>2619</b>	Federal Funds and Grants	\$4,749,006
<b>2620</b>	Federal Funds Not Specifically Identified	\$4,749,006

### 27.18. Support for Needy Families - Basic Assistance

*Purpose: Provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>2621</b>	Total Funds	\$56,749,000
<b>2622</b>	Federal Funds and Grants	\$56,649,000
<b>2623</b>	TANF Block Grant - Unobligated Balance	\$25,201,084
<b>2624</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$31,447,916
<b>2625</b>	State Funds	\$100,000
<b>2626</b>	State General Funds	\$100,000

### 27.19. Support for Needy Families - Family Assistance

*Purpose: Administer and aid needy families in the accomplishment of Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>2627</b>	Total Funds	\$52,589,471
<b>2628</b>	Federal Funds and Grants	\$48,061,825
<b>2629</b>	Community Service Block Grant (CFDA 93.569)	\$17,185,183
<b>2630</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$29,233,417
<b>2631</b>	Federal Funds Not Specifically Identified	\$1,643,225
<b>2632</b>	Federal Recovery Funds	\$1,100,000
<b>2633</b>	Federal Recovery Funds Not Specifically Identified	\$1,100,000
<b>2634</b>	State Funds	\$3,427,646
<b>2635</b>	State General Funds	\$3,427,646

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2636</b>	Amount from prior Appropriation Act (HB119)	\$3,865,357	\$53,319,893
<b>2637</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$7,886)	(\$7,886)
<b>2638</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$394)	(\$394)
<b>2639</b>	Reduce personal services to reflect furlough savings associated with 3 days (\$4,431).	(\$4,431)	(\$4,431)
<b>2640</b>	Reduce training contract funds.	(\$425,000)	(\$425,000)
<b>2641</b>	Transfer TANF funds from Support for Needy Families – Family Assistance to Child Care Licensing to maintain compliance in monitoring licensed residential facilities.	\$0	(\$292,711)
<b>2642</b>	Amount appropriated in this Act	\$3,427,646	\$52,589,471

### 27.20. Support for Needy Families - Work Assistance

*Purpose: Assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>2643</b>	Total Funds	\$23,799,264
<b>2644</b>	Federal Funds and Grants	\$20,221,606
<b>2645</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$17,825,011
<b>2646</b>	Federal Funds Not Specifically Identified	\$2,396,595
<b>2647</b>	State Funds	\$3,577,658
<b>2648</b>	State General Funds	\$3,577,658

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2649</b>	Amount from prior Appropriation Act (HB119)	\$7,695,000	\$27,916,606
<b>2650</b>	Replace state funds for Work Employment Services with non-state funds.	(\$3,073,742)	(\$3,073,742)
<b>2651</b>	Replace state funds for Supplemental Security Income (SSI) Advocacy Services with non-state funds.	(\$1,043,600)	(\$1,043,600)
<b>2652</b>	Amount appropriated in this Act	\$3,577,658	\$23,799,264

### The following appropriations are for agencies attached for administrative purposes.

#### 27.21. Council On Aging

*Purpose: Assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

<b>2653</b>	Total Funds	\$185,615
<b>2654</b>	State Funds	\$185,615
<b>2655</b>	State General Funds	\$185,615

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2656</b>	Amount from prior Appropriation Act (HB119)	\$208,220	\$208,220
<b>2657</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$2,402)	(\$2,402)
<b>2658</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$2,718) and an additional 6 days (\$2,718).	(\$5,432)	(\$5,432)
<b>2659</b>	Reduce funds for personal services to reflect projected expenditures.	(\$10,507)	(\$10,507)
<b>2660</b>	Reduce funds for Georgia for a Lifetime (Project 2020).	(\$4,264)	(\$4,264)
<b>2661</b>	Amount appropriated in this Act	\$185,615	\$185,615

#### 27.22. Family Connection

*Purpose: Provide a statewide network of county collaboratives that work to improve conditions for children and families.*

<b>2662</b>	Total Funds	\$9,968,572
<b>2663</b>	Federal Funds and Grants	\$1,941,703

<b>2664</b>	Medical Assistance Program (CFDA 93.778)	\$741,703
<b>2665</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$1,200,000
<b>2666</b>	State Funds	\$8,026,869
<b>2667</b>	State General Funds	\$8,026,869

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2668</b>	Amount from prior Appropriation Act (HB119)	\$9,002,243	\$11,042,205
<b>2669</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$727)	(\$727)
<b>2670</b>	Reduce funds for personal services to reflect projected expenditures.	(\$78,338)	(\$78,338)
<b>2671</b>	Reduce funds for Family Connection collaborative and technical assistance contracts (Total Funds: \$993,468).	(\$895,209)	(\$993,468)
<b>2672</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$1,100)	(\$1,100)
<b>2673</b>	Amount appropriated in this Act	\$8,026,869	\$9,968,572

## Section 28: Insurance, Office of the Commission of

<b>2674</b>	<b>Total Funds</b>	<b>\$16,615,659</b>
<b>2675</b>	<b>Federal Funds and Grants</b>	<b>\$954,555</b>
<b>2676</b>	Federal Funds Not Specifically Identified	\$954,555
<b>2677</b>	<b>Other Funds</b>	<b>\$97,232</b>
<b>2678</b>	Agency Funds	\$81,806
<b>2679</b>	Other Funds - Not Specifically Identified	\$15,426
<b>2680</b>	<b>State Funds</b>	<b>\$15,563,872</b>
<b>2681</b>	State General Funds	\$15,563,872

### 28.1. Departmental Administration

*Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.*

<b>2682</b>	Total Funds	\$1,801,916
<b>2683</b>	State Funds	\$1,801,916
<b>2684</b>	State General Funds	\$1,801,916

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2685</b>	Amount from prior Appropriation Act (HB119)	\$2,078,205	\$2,078,205
<b>2686</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$50,106)	(\$50,106)
<b>2687</b>	Reflect an adjustment in the Workers' Compensation premium.	\$5,590	\$5,590
<b>2688</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$9,631	\$9,631
<b>2689</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$57,298)	(\$57,298)
<b>2690</b>	Reduce personal services.	(\$164,106)	(\$164,106)
<b>2691</b>	Reduce travel funds.	(\$20,000)	(\$20,000)
<b>2692</b>	Amount appropriated in this Act	\$1,801,916	\$1,801,916

### 28.2. Enforcement

*Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.*

<b>2693</b>	Total Funds	\$592,709
<b>2694</b>	State Funds	\$592,709
<b>2695</b>	State General Funds	\$592,709

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2696</b>	Amount from prior Appropriation Act (HB119)	\$749,047	\$749,047
<b>2697</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$50,107)	(\$50,107)
<b>2698</b>	Reflect an adjustment in the Workers' Compensation premium.	\$5,590	\$5,590
<b>2699</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,436	\$2,436
<b>2700</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$57,298)	(\$57,298)
<b>2701</b>	Reduce personal services.	(\$56,959)	(\$56,959)
<b>2702</b>	Amount appropriated in this Act	\$592,709	\$592,709

### 28.3. Fire Safety

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

<b>2703</b>	Total Funds	\$5,581,873
<b>2704</b>	Federal Funds and Grants	\$954,555
<b>2705</b>	Federal Funds Not Specifically Identified	\$954,555
<b>2706</b>	Other Funds	\$97,232
<b>2707</b>	Agency Funds	\$81,806
<b>2708</b>	Other Funds - Not Specifically Identified	\$15,426
<b>2709</b>	State Funds	\$4,530,086
<b>2710</b>	State General Funds	\$4,530,086

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2711</b>	Amount from prior Appropriation Act (HB119)	\$4,989,035	\$6,040,822
<b>2712</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$50,107)	(\$50,107)
<b>2713</b>	Reflect an adjustment in the Workers' Compensation premium.	\$5,591	\$5,591
<b>2714</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$33,167	\$33,167
<b>2715</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$57,298)	(\$57,298)
<b>2716</b>	Reduce personal services.	(\$390,302)	(\$390,302)
<b>2717</b>	Amount appropriated in this Act	\$4,530,086	\$5,581,873

### 28.4. Industrial Loan

*Purpose: To protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.*

<b>2718</b>	Total Funds	\$452,596
<b>2719</b>	State Funds	\$452,596
<b>2720</b>	State General Funds	\$452,596

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2721</b>	Amount from prior Appropriation Act (HB119)	\$653,190	\$653,190
<b>2722</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$50,107)	(\$50,107)
<b>2723</b>	Reflect an adjustment in the Workers' Compensation premium.	\$5,590	\$5,590
<b>2724</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$817	\$817
<b>2725</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$57,298)	(\$57,298)
<b>2726</b>	Reduce personal services.	(\$49,596)	(\$49,596)
<b>2727</b>	Reduce regular operating expenses.	(\$50,000)	(\$50,000)
<b>2728</b>	Amount appropriated in this Act	\$452,596	\$452,596

### 28.5. Insurance Regulation

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

<b>2729</b>	Total Funds	\$5,013,044
<b>2730</b>	State Funds	\$5,013,044
<b>2731</b>	State General Funds	\$5,013,044

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2732</b>	Amount from prior Appropriation Act (HB119)	\$5,560,402	\$5,560,402
<b>2733</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$50,107)	(\$50,107)
<b>2734</b>	Reflect an adjustment in the Workers' Compensation premium.	\$5,590	\$5,590
<b>2735</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$30,898	\$30,898
<b>2736</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$57,298)	(\$57,298)
<b>2737</b>	Reduce personal services.	(\$436,441)	(\$436,441)
<b>2738</b>	Reduce regular operating expenses.	(\$40,000)	(\$40,000)
<b>2739</b>	Amount appropriated in this Act	\$5,013,044	\$5,013,044

### 28.6. Special Fraud

*Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

<b>2740</b>	Total Funds	\$3,173,521
<b>2741</b>	State Funds	\$3,173,521
<b>2742</b>	State General Funds	\$3,173,521

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2743</b>	Amount from prior Appropriation Act (HB119)	\$3,291,610	\$3,291,610
<b>2744</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$11,411	\$11,411
<b>2745</b>	Reduce regular operating expenses.	(\$129,500)	(\$129,500)
<b>2746</b>	Amount appropriated in this Act	\$3,173,521	\$3,173,521

## Section 29: Investigation, Georgia Bureau of

<b>2747</b>	<b>Total Funds</b>	<b>\$116,388,976</b>
<b>2748</b>	<b>Federal Funds and Grants</b>	<b>\$31,160,819</b>
<b>2749</b>	Federal Funds Not Specifically Identified	\$31,160,819
<b>2750</b>	<b>Federal Recovery Funds</b>	<b>\$6,132,772</b>
<b>2751</b>	Federal Recovery Funds Not Specifically Identified	\$6,132,772
<b>2752</b>	<b>Other Funds</b>	<b>\$18,939,541</b>
<b>2753</b>	Other Funds - Not Specifically Identified	\$18,939,541
<b>2754</b>	<b>State Funds</b>	<b>\$60,155,844</b>
<b>2755</b>	State General Funds	\$60,155,844

### 29.1. Bureau Administration

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

<b>2756</b>	Total Funds	\$11,707,052
<b>2757</b>	Federal Funds and Grants	\$100,668
<b>2758</b>	Federal Funds Not Specifically Identified	\$100,668

<b>2759</b>	State Funds	\$11,606,384
<b>2760</b>	State General Funds	\$11,606,384

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2761</b>	Amount from prior Appropriation Act (HB119)	\$10,919,277	\$11,019,945
<b>2762</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$51,946)	(\$51,946)
<b>2763</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$5,343)	(\$5,343)
<b>2764</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,253,101	\$1,253,101
<b>2765</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$63,172)	(\$63,172)
<b>2766</b>	Eliminate 6 vacant positions.	(\$445,533)	(\$445,533)
<b>2767</b>	Amount appropriated in this Act	\$11,606,384	\$11,707,052

## 29.2. Criminal Justice Information Services

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

<b>2768</b>	Total Funds	\$10,215,119
<b>2769</b>	Federal Funds and Grants	\$503,325
<b>2770</b>	Federal Funds Not Specifically Identified	\$503,325
<b>2771</b>	Other Funds	\$1,990,604
<b>2772</b>	Other Funds - Not Specifically Identified	\$1,990,604
<b>2773</b>	State Funds	\$7,721,190
<b>2774</b>	State General Funds	\$7,721,190

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2775</b>	Amount from prior Appropriation Act (HB119)	\$8,152,907	\$10,646,836
<b>2776</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$88,304)	(\$88,304)
<b>2777</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$3,989)	(\$3,989)
<b>2778</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$400,061	\$400,061
<b>2779</b>	Eliminate 14 vacant positions.	(\$628,981)	(\$628,981)
<b>2780</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$110,504)	(\$110,504)
<b>2781</b>	Amount appropriated in this Act	\$7,721,190	\$10,215,119

## 29.3. Forensic Scientific Services

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

<b>2782</b>	Total Funds	\$20,576,264
<b>2783</b>	Federal Funds and Grants	\$103,331
<b>2784</b>	Federal Funds Not Specifically Identified	\$103,331
<b>2785</b>	Federal Recovery Funds	\$3,066,386
<b>2786</b>	Federal Recovery Funds Not Specifically Identified	\$3,066,386
<b>2787</b>	Other Funds	\$157,865
<b>2788</b>	Other Funds - Not Specifically Identified	\$157,865
<b>2789</b>	State Funds	\$17,248,682
<b>2790</b>	State General Funds	\$17,248,682

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2791	Amount from prior Appropriation Act (HB119)	\$19,155,465	\$22,483,047
2792	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$236,002)	(\$236,002)
2793	Reflect an adjustment in the Workers' Compensation premium.	(\$9,371)	(\$9,371)
2794	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$111,124	\$111,124
2795	Eliminate 38 vacant positions.	(\$1,516,100)	(\$1,516,100)
2796	Reduce personal services to reflect furlough savings associated with 6 days.	(\$256,434)	(\$256,434)
2797	Amount appropriated in this Act	\$17,248,682	\$20,576,264

#### 29.4. Georgia Information Sharing and Analysis Center

*Purpose: The purpose of this appropriation is to serve as the focal point for collection, analysis, and dissemination of information relative to threats or attacks of a terrorist nature, within and against the State of Georgia by operating a terrorism tip line and operating the Georgia Terrorism Intelligence Project.*

2798	Total Funds	\$1,187,907
2799	Federal Funds and Grants	\$360,025
2800	Federal Funds Not Specifically Identified	\$360,025
2801	State Funds	\$827,882
2802	State General Funds	\$827,882

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2803	Amount from prior Appropriation Act (HB119)	\$890,122	\$1,250,147
2804	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$11,285)	(\$11,285)
2805	Reflect an adjustment in the Workers' Compensation premium.	(\$435)	(\$435)
2806	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$29,018	\$29,018
2807	Reduce personal services to reflect furlough savings associated with 6 days.	(\$9,538)	(\$9,538)
2808	Reduce funds for personal services due to agent transfers.	(\$70,000)	(\$70,000)
2809	Amount appropriated in this Act	\$827,882	\$1,187,907

#### 29.5. Regional Investigative Services

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

2810	Total Funds	\$24,361,276
2811	Federal Funds and Grants	\$880,858
2812	Federal Funds Not Specifically Identified	\$880,858
2813	Federal Recovery Funds	\$3,066,386
2814	Federal Recovery Funds Not Specifically Identified	\$3,066,386
2815	Other Funds	\$238,961
2816	Other Funds - Not Specifically Identified	\$238,961
2817	State Funds	\$20,175,071
2818	State General Funds	\$20,175,071

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2819	Amount from prior Appropriation Act (HB119)	\$20,994,757	\$25,180,962
2820	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$268,446)	(\$268,446)
2821	Reflect an adjustment in the Workers' Compensation premium.	(\$10,271)	(\$10,271)

<b>2822</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$148,024	\$148,024
<b>2823</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$301,946)	(\$301,946)
<b>2824</b>	Reduce funds for 9 vacant agent positions.	(\$387,047)	(\$387,047)
<b>2825</b>	Amount appropriated in this Act	\$20,175,071	\$24,361,276

### 29.6. Medicaid Fraud Control Unit

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

<b>2826</b>	Total Funds	\$4,727,112
<b>2827</b>	Federal Funds and Grants	\$3,597,990
<b>2828</b>	Federal Funds Not Specifically Identified	\$3,597,990
<b>2829</b>	Other Funds	\$2,111
<b>2830</b>	Other Funds - Not Specifically Identified	\$2,111
<b>2831</b>	State Funds	\$1,127,011
<b>2832</b>	State General Funds	\$1,127,011

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2833</b>	Amount from prior Appropriation Act (HB119)	\$1,199,330	\$4,799,431
<b>2834</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$15,145)	(\$15,145)
<b>2835</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$587)	(\$587)
<b>2836</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$42,138	\$42,138
<b>2837</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$6,294)	(\$6,294)
<b>2838</b>	Reduce funds for 3 vacant positions and operating expenses.	(\$92,431)	(\$92,431)
<b>2839</b>	Amount appropriated in this Act	\$1,127,011	\$4,727,112

### 29.7. Task Forces

*Purpose: The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.*

<b>2840</b>	Total Funds	\$1,067,998
<b>2841</b>	State Funds	\$1,067,998
<b>2842</b>	State General Funds	\$1,067,998

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2843</b>	Amount from prior Appropriation Act (HB119)	\$1,186,367	\$1,186,367
<b>2844</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$13,548)	(\$13,548)
<b>2845</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$580)	(\$580)
<b>2846</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$12,157	\$12,157
<b>2847</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$16,398)	(\$16,398)
<b>2848</b>	Reduce funds for personal services due to agent transfers.	(\$100,000)	(\$100,000)
<b>2849</b>	Amount appropriated in this Act	\$1,067,998	\$1,067,998

### The following appropriations are for agencies attached for administrative purposes.

#### 29.8. Criminal Justice Coordinating Council

*Purpose: The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs including from the Local Law Enforcement and Firefighter Grant Program; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.*

2850	Total Funds	\$42,546,248
2851	Federal Funds and Grants	\$25,614,622
2852	Federal Funds Not Specifically Identified	\$25,614,622
2853	Other Funds	\$16,550,000
2854	Other Funds - Not Specifically Identified	\$16,550,000
2855	State Funds	\$381,626
2856	State General Funds	\$381,626

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2857	Amount from prior Appropriation Act (HB119)	\$407,757	\$42,572,379
2858	Reflect an adjustment in the Workers' Compensation premium.	(\$96)	(\$96)
2859	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$77,363	\$77,363
2860	Reduce personal services to reflect furlough savings associated with 6 days.	(\$3,398)	(\$3,398)
2861	Eliminate the Local Law Enforcement and Fire Safety grant program.	(\$100,000)	(\$100,000)
2862	Amount appropriated in this Act	\$381,626	\$42,546,248

### Section 30: Juvenile Justice, Department of

2863	<b>Total Funds</b>	<b>\$311,585,687</b>
2864	<b>Federal Funds and Grants</b>	<b>\$1,497,576</b>
2865	Federal Funds Not Specifically Identified	\$1,497,576
2866	<b>Federal Recovery Funds</b>	<b>\$28,020,203</b>
2867	Federal Recovery Funds Not Specifically Identified	\$28,020,203
2868	<b>Other Funds</b>	<b>\$13,547,027</b>
2869	Agency Funds	\$25,060
2870	Other Funds - Not Specifically Identified	\$13,521,967
2871	<b>State Funds</b>	<b>\$268,520,881</b>
2872	State General Funds	\$268,520,881

#### 30.1. Administration

*Purpose: Protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

2873	Total Funds	\$27,378,338
2874	Federal Funds and Grants	\$368,483
2875	Federal Funds Not Specifically Identified	\$368,483
2876	Federal Recovery Funds	\$2,493,798
2877	Federal Recovery Funds Not Specifically Identified	\$2,493,798
2878	Other Funds	\$236,703
2879	Agency Funds	\$25,060
2880	Other Funds - Not Specifically Identified	\$211,643
2881	State Funds	\$24,279,354
2882	State General Funds	\$24,279,354

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2883	Amount from prior Appropriation Act (HB119)	\$26,339,136	\$29,446,242
2884	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$163,619)	(\$163,619)
2885	Reflect an adjustment in the Workers' Compensation premium.	\$30,882	\$30,882
2886	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$128,147)	(\$136,269)
2887	Reduce personal services to reflect furlough savings associated with 6 days (\$190,170) and with 6 days additional excluding Juvenile Correctional Officers and food service staff (\$104,169).	(\$294,339)	(\$294,339)
2888	Streamline service delivery and eliminate 25 full-time positions and 4 part-time positions.	(\$1,235,410)	(\$1,235,410)

2889	Streamline delivery of mental health services at secure facilities with existing staff.	(\$26,250)	(\$26,250)
2890	Eliminate funds for motor vehicle purchases.	(\$63,000)	(\$63,000)
2891	Reduce funds for personal services to reflect projected expenditures.	(\$57,399)	(\$57,399)
2892	Reduce contract funds.	(\$122,500)	(\$122,500)
2893	Amount appropriated in this Act	\$24,279,354	\$27,378,338

### 30.2. Community Non-secure Commitment

*Purpose: Protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.*

2894	Total Funds	\$43,408,723
2895	Federal Recovery Funds	\$3,726,687
2896	Federal Recovery Funds Not Specifically Identified	\$3,726,687
2897	Other Funds	\$5,002,533
2898	Other Funds - Not Specifically Identified	\$5,002,533
2899	State Funds	\$34,679,503
2900	State General Funds	\$34,679,503

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2901	Amount from prior Appropriation Act (HB119)	\$34,744,412	\$43,473,632
2902	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$20,094)	(\$20,094)
2903	Reflect an adjustment in the Workers' Compensation premium.	\$3,408	\$3,408
2904	Reduce personal services to reflect furlough savings associated with 6 days (\$26,074) and with 6 additional days excluding Juvenile Correctional Officers and food service staff (\$14,280).	(\$40,354)	(\$40,354)
2905	Reduce funds for personal services to reflect projected expenditures.	(\$7,869)	(\$7,869)
2906	Amount appropriated in this Act	\$34,679,503	\$43,408,723

### 30.3. Community Supervision

*Purpose: Protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.*

2907	Total Funds	\$55,138,841
2908	Federal Recovery Funds	\$4,679,374
2909	Federal Recovery Funds Not Specifically Identified	\$4,679,374
2910	Other Funds	\$4,297,106
2911	Other Funds - Not Specifically Identified	\$4,297,106
2912	State Funds	\$46,162,361
2913	State General Funds	\$46,162,361

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
2914	Amount from prior Appropriation Act (HB119)	\$46,741,824	\$55,718,304
2915	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$556,878)	(\$556,878)
2916	Reflect an adjustment in the Workers' Compensation premium.	\$117,881	\$117,881
2917	Reduce personal services to reflect furlough savings associated with 6 days (\$1,188,136) and with 6 additional days excluding Juvenile Correctional Officers and food service staff (\$650,821).	(\$1,838,957)	(\$1,838,957)
2918	Streamline service delivery and eliminate 15 positions.	(\$778,618)	(\$778,618)
2919	Eliminate funds for motor vehicle purchases.	(\$130,543)	(\$130,543)
2920	Reduce contract funds.	(\$36,965)	(\$36,965)

2921	Reduce funds for personal services to reflect projected expenditures.	(\$193,553)	(\$193,553)
2922	Fund 24 existing Juvenile Probation and Parole Specialist positions with federal funds.	(\$942,614)	(\$942,614)
2923	Replace loss of federal revenue with state funds.	\$3,780,784	\$3,780,784
2924	Amount appropriated in this Act	\$46,162,361	\$55,138,841

### 30.4. Secure Commitment (YDCs)

*Purpose: Protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.*

2925	Total Funds	\$80,952,256
2926	Federal Funds and Grants	\$1,070,787
2927	Federal Funds Not Specifically Identified	\$1,070,787
2928	Federal Recovery Funds	\$8,013,778
2929	Federal Recovery Funds Not Specifically Identified	\$8,013,778
2930	Other Funds	\$2,056,667
2931	Other Funds - Not Specifically Identified	\$2,056,667
2932	State Funds	\$69,811,024
2933	State General Funds	\$69,811,024

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
2934	Amount from prior Appropriation Act (HB119)	\$83,434,544	\$94,575,776
2935	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$970,231)	(\$970,231)
2936	Reflect an adjustment in the Workers' Compensation premium.	\$184,662	\$184,662
2937	Reduce personal services to reflect furlough savings associated with 6 days (\$954,412) and with 6 additional days excluding Juvenile Correctional Officers and food service staff (\$522,795).	(\$1,477,207)	(\$1,477,207)
2938	Streamline service delivery and eliminate 4 positions.	(\$104,933)	(\$104,933)
2939	Close the Bill Ireland YDC effective January 1, 2010.	(\$9,517,182)	(\$9,517,182)
2940	Reduce the capacity at the Macon YDC by 20 beds.	(\$624,137)	(\$624,137)
2941	Reduce funds for personal services to reflect projected expenditures.	(\$837,655)	(\$837,655)
2942	Eliminate funds for motor vehicle purchases.	(\$84,803)	(\$84,803)
2943	Reduce contract funds.	(\$192,034)	(\$192,034)
2944	Amount appropriated in this Act	\$69,811,024	\$80,952,256

### 30.5. Secure Detention (RYDCs)

*Purpose: Protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.*

2945	Total Funds	\$104,707,529
2946	Federal Funds and Grants	\$58,306
2947	Federal Funds Not Specifically Identified	\$58,306
2948	Federal Recovery Funds	\$9,106,566
2949	Federal Recovery Funds Not Specifically Identified	\$9,106,566
2950	Other Funds	\$1,954,018
2951	Other Funds - Not Specifically Identified	\$1,954,018
2952	State Funds	\$93,588,639
2953	State General Funds	\$93,588,639

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
2954	Amount from prior Appropriation Act (HB119)	\$96,769,157	\$107,888,047

2955	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$1,159,684)	(\$1,159,684)
2956	Reflect an adjustment in the Workers' Compensation premium.	\$220,329	\$220,329
2957	Reduce personal services to reflect furlough savings associated with 6 days (\$954,412) and with 6 additional days excluding Juvenile Correctional Officers and food service staff (\$522,795).	(\$1,477,207)	(\$1,477,207)
2958	Streamline service delivery and eliminate 4 positions.	(\$204,390)	(\$204,390)
2959	Streamline delivery of mental health services at secure facilities with existing staff.	(\$65,910)	(\$65,910)
2960	Reduce funds for personal services to reflect projected expenditures.	(\$427,925)	(\$427,925)
2961	Eliminate funds for motor vehicle purchases.	(\$65,731)	(\$65,731)
2962	Amount appropriated in this Act	\$93,588,639	\$104,707,529

### Section 31: Labor, Department of

2963	<b>Total Funds</b>	<b>\$419,012,910</b>
2964	<b>Federal Funds and Grants</b>	<b>\$345,440,508</b>
2965	Federal Funds Not Specifically Identified	\$345,440,508
2966	<b>Other Funds</b>	<b>\$31,523,391</b>
2967	Agency Funds	\$729,513
2968	Other Funds - Not Specifically Identified	\$30,793,878
2969	<b>State Funds</b>	<b>\$42,044,211</b>
2970	State General Funds	\$42,044,211
2971	<b>Intra-State Government Transfers</b>	<b>\$4,800</b>
2972	Other Intra-State Government Payments	\$4,800

#### 31.1. Business Enterprise Program

*Purpose: Assist people who are blind in becoming successful contributors to the state's economy.*

2973	Total Funds	\$2,275,606
2974	Federal Funds and Grants	\$1,966,085
2975	Federal Funds Not Specifically Identified	\$1,966,085
2976	State Funds	\$309,521
2977	State General Funds	\$309,521

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
2978	Amount from prior Appropriation Act (HB119)	\$383,839
2979	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$2,050)
2980	Reflect an adjustment in the Workers' Compensation premium.	\$480
2981	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,464)
2982	Reduce operating expenses.	(\$68,488)
2983	Reduce personal services to reflect furlough savings associated with 6 days.	(\$2,796)
2984	Amount appropriated in this Act	\$309,521

#### 31.2. Commission on Women

*Purpose: Advance the health, education, economic, social and legal status of women in Georgia.*

2985	Total Funds	\$68,075
2986	State Funds	\$68,075
2987	State General Funds	\$68,075

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
2988	Amount from prior Appropriation Act (HB119)	\$82,860
2989	Reduce operating expenses.	(\$14,785)
2990	Amount appropriated in this Act	\$68,075

### 31.3. Department of Labor Administration

*Purpose: Work with public partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

<b>2991</b>	Total Funds	\$39,847,062
<b>2992</b>	Federal Funds and Grants	\$37,923,936
<b>2993</b>	Federal Funds Not Specifically Identified	\$37,923,936
<b>2994</b>	State Funds	\$1,923,126
<b>2995</b>	State General Funds	\$1,923,126

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2996</b>	Amount from prior Appropriation Act (HB119)	\$2,376,849	\$40,300,785
<b>2997</b>	Reflect an adjustment in the Workers' Compensation premium.	\$2,970	\$2,970
<b>2998</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$9,371)	(\$9,371)
<b>2999</b>	Reduce operating expenses.	(\$392,936)	(\$392,936)
<b>3000</b>	Reduce contract funds.	(\$27,520)	(\$27,520)
<b>3001</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$26,866)	(\$26,866)
<b>3002</b>	Amount appropriated in this Act	\$1,923,126	\$39,847,062

### 31.4. Disability Adjudication Section

*Purpose: Efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

<b>3003</b>	Total Funds	\$55,598,820
<b>3004</b>	Federal Funds and Grants	\$55,598,820
<b>3005</b>	Federal Funds Not Specifically Identified	\$55,598,820

### 31.5. Division of Rehabilitation Administration

*Purpose: Help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

<b>3006</b>	Total Funds	\$4,645,489
<b>3007</b>	Federal Funds and Grants	\$2,913,518
<b>3008</b>	Federal Funds Not Specifically Identified	\$2,913,518
<b>3009</b>	State Funds	\$1,731,971
<b>3010</b>	State General Funds	\$1,731,971

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3011</b>	Amount from prior Appropriation Act (HB119)	\$2,174,782	\$5,088,300
<b>3012</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$11,616)	(\$11,616)
<b>3013</b>	Reflect an adjustment in the Workers' Compensation premium.	\$2,717	\$2,717
<b>3014</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$8,294)	(\$8,294)
<b>3015</b>	Reduce contract funds.	(\$288,627)	(\$288,627)
<b>3016</b>	Reduce operating expenses.	(\$110,389)	(\$110,389)
<b>3017</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$26,602)	(\$26,602)
<b>3018</b>	Amount appropriated in this Act	\$1,731,971	\$4,645,489

### 31.6. Georgia Industries for the Blind

*Purpose: Employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

<b>3019</b>	Total Funds	\$12,132,149
<b>3020</b>	Other Funds	\$11,828,888
<b>3021</b>	Agency Funds	\$729,513
<b>3022</b>	Other Funds - Not Specifically Identified	\$11,099,375

<b>3023</b>	State Funds	\$303,261
<b>3024</b>	State General Funds	\$303,261

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3025</b>	Amount from prior Appropriation Act (HB119)	\$376,444	\$12,205,332
<b>3026</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$2,011)	(\$2,011)
<b>3027</b>	Reflect an adjustment in the Workers' Compensation premium.	\$470	\$470
<b>3028</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,436)	(\$1,436)
<b>3029</b>	Reduce operating expenses.	(\$67,170)	(\$67,170)
<b>3030</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$3,036)	(\$3,036)
<b>3031</b>	Amount appropriated in this Act	\$303,261	\$12,132,149

### 31.7. Labor Market Information

*Purpose: Collect, analyze, and publish a wide array of information about the state's labor market.*

<b>3032</b>	Total Funds	\$2,824,348
<b>3033</b>	Federal Funds and Grants	\$2,249,873
<b>3034</b>	Federal Funds Not Specifically Identified	\$2,249,873
<b>3035</b>	State Funds	\$574,475
<b>3036</b>	State General Funds	\$574,475

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3037</b>	Amount from prior Appropriation Act (HB119)	\$715,720	\$2,965,593
<b>3038</b>	Reflect an adjustment in the Workers' Compensation premium.	\$894	\$894
<b>3039</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$2,729)	(\$2,729)
<b>3040</b>	Reduce operating expenses.	(\$127,706)	(\$127,706)
<b>3041</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$11,704)	(\$11,704)
<b>3042</b>	Amount appropriated in this Act	\$574,475	\$2,824,348

### 31.8. Roosevelt Warm Springs Institute

*Purpose: Empower individuals with disabilities to achieve personal independence.*

<b>3043</b>	Total Funds	\$31,710,534
<b>3044</b>	Federal Funds and Grants	\$6,989,289
<b>3045</b>	Federal Funds Not Specifically Identified	\$6,989,289
<b>3046</b>	Other Funds	\$18,888,287
<b>3047</b>	Other Funds - Not Specifically Identified	\$18,888,287
<b>3048</b>	State Funds	\$5,828,158
<b>3049</b>	State General Funds	\$5,828,158
<b>3050</b>	Intra-State Government Transfers	\$4,800
<b>3051</b>	Other Intra-State Government Payments	\$4,800

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3052</b>	Amount from prior Appropriation Act (HB119)	\$6,708,357	\$32,590,733
<b>3053</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$35,834)	(\$35,834)
<b>3054</b>	Reflect an adjustment in the Workers' Compensation premium.	\$8,382	\$8,382
<b>3055</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$25,583)	(\$25,583)
<b>3056</b>	Reduce operating expenses.	(\$611,931)	(\$611,931)
<b>3057</b>	Reduce contract funds.	(\$64,717)	(\$64,717)
<b>3058</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$150,516)	(\$150,516)
<b>3059</b>	Amount appropriated in this Act	\$5,828,158	\$31,710,534

### 31.9. Safety Inspections

*Purpose: Promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.*

<b>3060</b>	Total Funds	\$2,873,980
<b>3061</b>	Federal Funds and Grants	\$168,552
<b>3062</b>	Federal Funds Not Specifically Identified	\$168,552
<b>3063</b>	State Funds	\$2,705,428
<b>3064</b>	State General Funds	\$2,705,428

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3065</b>	Amount from prior Appropriation Act (HB119)	\$3,087,669	\$3,256,221
<b>3066</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$16,493)	(\$16,493)
<b>3067</b>	Reflect an adjustment in the Workers' Compensation premium.	\$3,858	\$3,858
<b>3068</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$11,775)	(\$11,775)
<b>3069</b>	Reduce operating expenses.	(\$305,333)	(\$305,333)
<b>3070</b>	Reduce contract funds.	(\$7,238)	(\$7,238)
<b>3071</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$45,260)	(\$45,260)
<b>3072</b>	Amount appropriated in this Act	\$2,705,428	\$2,873,980

### 31.10. Unemployment Insurance

*Purpose: Enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

<b>3073</b>	Total Funds	\$55,265,642
<b>3074</b>	Federal Funds and Grants	\$49,173,186
<b>3075</b>	Federal Funds Not Specifically Identified	\$49,173,186
<b>3076</b>	State Funds	\$6,092,456
<b>3077</b>	State General Funds	\$6,092,456

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3078</b>	Amount from prior Appropriation Act (HB119)	\$7,433,116	\$56,606,302
<b>3079</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$57,080)	(\$57,080)
<b>3080</b>	Reflect an adjustment in the Workers' Compensation premium.	\$9,287	\$9,287
<b>3081</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$28,347)	(\$28,347)
<b>3082</b>	Eliminate 23 vacant positions.	(\$1,157,224)	(\$1,157,224)
<b>3083</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$107,296)	(\$107,296)
<b>3084</b>	Amount appropriated in this Act	\$6,092,456	\$55,265,642

### 31.11. Vocational Rehabilitation Program

*Purpose: Assist people with disabilities so that they may go to work.*

<b>3085</b>	Total Funds	\$82,676,515
<b>3086</b>	Federal Funds and Grants	\$65,667,153
<b>3087</b>	Federal Funds Not Specifically Identified	\$65,667,153
<b>3088</b>	Other Funds	\$806,216
<b>3089</b>	Other Funds - Not Specifically Identified	\$806,216
<b>3090</b>	State Funds	\$16,203,146
<b>3091</b>	State General Funds	\$16,203,146

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3092</b>	Amount from prior Appropriation Act (HB119)	\$16,488,544	\$82,961,913

<b>3093</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$55,960)	(\$55,960)
<b>3094</b>	Reflect an adjustment in the Workers' Compensation premium.	\$20,602	\$20,602
<b>3095</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$62,880)	(\$62,880)
<b>3096</b>	Reduce contract funds.	(\$51,820)	(\$51,820)
<b>3097</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$135,340)	(\$135,340)
<b>3098</b>	Amount appropriated in this Act	\$16,203,146	\$82,676,515

### 31.12. Workforce Development

*Purpose: Assist employers and job seekers with job matching services and to promote economic growth and development.*

<b>3099</b>	Total Funds	\$129,094,690
<b>3100</b>	Federal Funds and Grants	\$122,790,096
<b>3101</b>	Federal Funds Not Specifically Identified	\$122,790,096
<b>3102</b>	State Funds	\$6,304,594
<b>3103</b>	State General Funds	\$6,304,594

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3104</b>	Amount from prior Appropriation Act (HB119)	\$7,603,841	\$130,393,937
<b>3105</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$72,318)	(\$72,318)
<b>3106</b>	Reflect an adjustment in the Workers' Compensation premium.	\$9,501	\$9,501
<b>3107</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$29,006)	(\$29,006)
<b>3108</b>	Eliminate 26 vacant positions.	(\$1,157,224)	(\$1,157,224)
<b>3109</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$50,200)	(\$50,200)
<b>3110</b>	Amount appropriated in this Act	\$6,304,594	\$129,094,690

## Section 32: Law, Department of

<b>3111</b>	<b>Total Funds</b>	<b>\$53,539,540</b>
<b>3112</b>	<b>Other Funds</b>	<b>\$36,826,240</b>
<b>3113</b>	Other Funds - Not Specifically Identified	\$36,826,240
<b>3114</b>	<b>State Funds</b>	<b>\$16,713,300</b>
<b>3115</b>	State General Funds	\$16,713,300

### 32.1. Department of Law

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.*

<b>3116</b>	Total Funds	\$53,539,540
<b>3117</b>	Other Funds	\$36,826,240
<b>3118</b>	Other Funds - Not Specifically Identified	\$36,826,240
<b>3119</b>	State Funds	\$16,713,300
<b>3120</b>	State General Funds	\$16,713,300

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3121</b>	Amount from prior Appropriation Act (HB119)	\$18,008,924	\$54,835,164
<b>3122</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$333,719)	(\$333,719)
<b>3123</b>	Reflect an adjustment in the Workers' Compensation premium.	\$1,947	\$1,947
<b>3124</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$13,822)	(\$13,822)

3125	Reduce personal services to reflect furlough savings associated with 6 days (\$401,460) and 3 additional days (\$200,730).	(\$602,190)	(\$602,190)
3126	Reduce contract funds for staffing services.	(\$20,586)	(\$20,586)
3127	Defer filling 3 vacant attorney positions and 1 vacant paralegal position.	(\$327,254)	(\$327,254)
3128	Amount appropriated in this Act	\$16,713,300	\$53,539,540

### **Section 33: Natural Resources, Department of**

3129	<b>Total Funds</b>	<b>\$250,443,749</b>
3130	<b>Federal Funds and Grants</b>	<b>\$46,523,404</b>
3131	Federal Funds Not Specifically Identified	\$46,523,404
3132	<b>Other Funds</b>	<b>\$113,112,907</b>
3133	Agency Funds	\$59,686,329
3134	Other Funds - Not Specifically Identified	\$53,322,665
3135	Prior Year Funds - Other	\$103,913
3136	<b>State Funds</b>	<b>\$90,807,438</b>
3137	State General Funds	\$90,807,438

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 16 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 16 of 20 years; last payment being made June 15, 2014.

#### **33.1. Coastal Resources**

*Purpose: Preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

3138	Total Funds	\$5,871,023
3139	Federal Funds and Grants	\$3,563,559
3140	Federal Funds Not Specifically Identified	\$3,563,559
3141	Other Funds	\$119,549
3142	Other Funds - Not Specifically Identified	\$119,549
3143	State Funds	\$2,187,915
3144	State General Funds	\$2,187,915

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
3145	Amount from prior Appropriation Act (HB119)	\$2,457,171	\$6,140,279
3146	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$21,515)	(\$21,515)
3147	Reflect an adjustment in the Workers' Compensation premium.	(\$3,343)	(\$3,343)
3148	Reduce operating expenses.	(\$20,350)	(\$20,350)
3149	Reduce personal services to reflect furlough savings associated with 6 days (\$67,046) and 3 additional days (\$33,523).	(\$100,569)	(\$100,569)
3150	Replace state funds with other funds for operating expenses.	(\$29,345)	(\$29,345)
3151	Reduce state funds for the water quality laboratory analysis contract.	(\$17,432)	(\$17,432)
3152	Replace state funds with other funds for artificial reef construction and repair and maintenance of reef buoys in Georgia's coastal waters.	(\$76,702)	(\$76,702)
3153	Amount appropriated in this Act	\$2,187,915	\$5,871,023

### 33.2. Departmental Administration

*Purpose: Provide administrative support for all programs of the department.*

<b>3154</b>	Total Funds	\$11,183,830
<b>3155</b>	Federal Funds and Grants	\$174,383
<b>3156</b>	Federal Funds Not Specifically Identified	\$174,383
<b>3157</b>	State Funds	\$11,009,447
<b>3158</b>	State General Funds	\$11,009,447

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3159</b>	Amount from prior Appropriation Act (HB119)	\$11,186,710	\$11,934,359
<b>3160</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$70,639)	(\$70,639)
<b>3161</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$9,320)	(\$9,320)
<b>3162</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$458,791	\$458,791
<b>3163</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$131,766) and 3 additional days (\$65,883).	(\$197,649)	(\$197,649)
<b>3164</b>	Reduce personal services and eliminate 6 vacant positions. (H:Reflect 8 vacancies.)	(\$232,627)	(\$232,627)
<b>3165</b>	Reduce operating expenses. (H:Increase reduction to reflect agency's 5% withhold plan.)	(\$125,819)	(\$125,819)
<b>3166</b>	Eliminate other funds for operating expenses (\$573,266).	\$0	(\$573,266)
<b>3167</b>	Amount appropriated in this Act	\$11,009,447	\$11,183,830

### 33.3. Environmental Protection

*Purpose: Protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

<b>3168</b>	Total Funds	\$109,202,313
<b>3169</b>	Federal Funds and Grants	\$23,614,093
<b>3170</b>	Federal Funds Not Specifically Identified	\$23,614,093
<b>3171</b>	Other Funds	\$59,751,329
<b>3172</b>	Agency Funds	\$59,686,329
<b>3173</b>	Other Funds - Not Specifically Identified	\$65,000
<b>3174</b>	State Funds	\$25,836,891
<b>3175</b>	State General Funds	\$25,836,891

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3176</b>	Amount from prior Appropriation Act (HB119)	\$29,633,853	\$112,902,956
<b>3177</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$363,247)	(\$363,247)
<b>3178</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$56,347)	(\$56,347)
<b>3179</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$465,294) and 2 additional days (\$155,098).	(\$620,392)	(\$620,392)
<b>3180</b>	Replace state funds with other funds for fuel testing (\$131,000), total maximum daily load (\$360,000) and the state water plan (\$540,000).	(\$1,031,000)	(\$1,031,000)

<b>3181</b>	Eliminate contract funds for Clean Cities (\$10,000) and the Clean Air Campaign (\$620,000).	(\$630,000)	(\$630,000)
<b>3182</b>	Reduce contract funds for the environmental monitoring contract.	(\$80,000)	(\$80,000)
<b>3183</b>	Reduce personal services and eliminate 14 vacant positions. ( <i>H:Reflect additional vacancies.</i> )	(\$919,657)	(\$919,657)
<b>3184</b>	Replace state funds with federal funds in personal services (\$74,353) and regular operating expenses (\$21,966).	(\$96,319)	\$0
<b>3185</b>	Amount appropriated in this Act	\$25,836,891	\$109,202,313

### 33.4. Hazardous Waste Trust Fund

*Purpose: Fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

<b>3186</b>	Total Funds	\$3,091,331
<b>3187</b>	State Funds	\$3,091,331
<b>3188</b>	State General Funds	\$3,091,331

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3189</b>	Amount from prior Appropriation Act (HB119)	\$3,197,099	\$3,197,099
<b>3190</b>	Reduce operating expenses.	(\$255,768)	(\$255,768)
<b>3191</b>	Provide funds for Voluntary Remediation per HB 248.	\$150,000	\$150,000
<b>3192</b>	Amount appropriated in this Act	\$3,091,331	\$3,091,331

### 33.5. Historic Preservation

*Purpose: Identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.*

<b>3193</b>	Total Funds	\$2,565,029
<b>3194</b>	Federal Funds and Grants	\$1,007,287
<b>3195</b>	Federal Funds Not Specifically Identified	\$1,007,287
<b>3196</b>	State Funds	\$1,557,742
<b>3197</b>	State General Funds	\$1,557,742

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3198</b>	Amount from prior Appropriation Act (HB119)	\$1,834,713	\$2,842,000
<b>3199</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$18,948)	(\$18,948)
<b>3200</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$3,223)	(\$3,223)
<b>3201</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$34,144) and 3 additional days (\$17,072).	(\$51,216)	(\$51,216)
<b>3202</b>	Reduce personal services and eliminate 6 vacant positions.	(\$185,595)	(\$185,595)
<b>3203</b>	Replace state funds with other funds for the National Register of Historic Places surveying contract.	(\$13,500)	(\$13,500)
<b>3204</b>	Recognize expenditure control efficiencies from agency's 5% withhold plan.	(\$4,489)	(\$4,489)
<b>3205</b>	Amount appropriated in this Act	\$1,557,742	\$2,565,029

### 33.6. Land Conservation

*Purpose: Oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.*

<b>3206</b>	Total Funds	\$420,440
<b>3207</b>	State Funds	\$420,440
<b>3208</b>	State General Funds	\$420,440

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
3209	Amount from prior Appropriation Act (HB119)	\$425,768	\$425,768
3210	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$4,731)	(\$4,731)
3211	Reflect an adjustment in the Workers' Compensation premium.	(\$597)	(\$597)
3212	Amount appropriated in this Act	\$420,440	\$420,440

### 33.7. Parks, Recreation and Historic Sites

*Purpose: Manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

3213	Total Funds	\$57,538,785
3214	Federal Funds and Grants	\$1,704,029
3215	Federal Funds Not Specifically Identified	\$1,704,029
3216	Other Funds	\$41,120,239
3217	Other Funds - Not Specifically Identified	\$41,120,239
3218	State Funds	\$14,714,517
3219	State General Funds	\$14,714,517

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
3220	Amount from prior Appropriation Act (HB119)	\$16,798,872	\$59,623,140
3221	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$216,519)	(\$216,519)
3222	Reflect an adjustment in the Workers' Compensation premium.	(\$64,346)	(\$64,346)
3223	Reduce personal services to reflect furlough savings associated with 6 days (\$535,660) and 3 additional days (\$267,830).	(\$803,490)	(\$803,490)
3224	Reduce state funds for new construction of state parks' cabins.	(\$1,000,000)	(\$1,000,000)
3225	Amount appropriated in this Act	\$14,714,517	\$57,538,785

### 33.8. Pollution Prevention Assistance

*Purpose: Promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.*

3226	Total Funds	\$211,893
3227	Federal Funds and Grants	\$96,580
3228	Federal Funds Not Specifically Identified	\$96,580
3229	Other Funds	\$115,313
3230	Other Funds - Not Specifically Identified	\$11,400
3231	Prior Year Funds - Other	\$103,913

### 33.9. Solid Waste Trust Fund

*Purpose: Fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

3232	Total Funds	\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i>		
3233	Amount from prior Appropriation Act (HB119)	\$1,407,138
3234	Eliminate operating funds.	(\$1,407,138)
3235	Amount appropriated in this Act	\$0

### 33.10. Wildlife Resources

*Purpose: Regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting,*

*fishering, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.*

<b>3236</b>	Total Funds	\$58,058,182
<b>3237</b>	Federal Funds and Grants	\$16,363,473
<b>3238</b>	Federal Funds Not Specifically Identified	\$16,363,473
<b>3239</b>	Other Funds	\$12,006,477
<b>3240</b>	Other Funds - Not Specifically Identified	\$12,006,477
<b>3241</b>	State Funds	\$29,688,232
<b>3242</b>	State General Funds	\$29,688,232

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3243</b>	Amount from prior Appropriation Act (HB119)	\$32,414,857	\$60,784,807
<b>3244</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$321,327)	(\$321,327)
<b>3245</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$59,332)	(\$59,332)
<b>3246</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$543,050) and 3 additional days (\$271,525).	(\$814,575)	(\$814,575)
<b>3247</b>	Reduce personal services and eliminate 17 vacant and 1 filled positions.	(\$1,031,539)	(\$1,031,539)
<b>3248</b>	Replace state funds with federal funds for personal services.	(\$30,000)	(\$30,000)
<b>3249</b>	Replace state funds with other funds for the Bobwhite Quail Initiative (BQI).	(\$167,582)	(\$167,582)
<b>3250</b>	Reduce operating expenses. (H:Reflect efficiency savings as reflected in the agency's 5% withhold plan.)	(\$217,270)	(\$217,270)
<b>3251</b>	Defer repairs and maintenance funding for boat house construction and office maintenance.	(\$85,000)	(\$85,000)
<b>3252</b>	Amount appropriated in this Act	\$29,688,232	\$58,058,182

**The following appropriations are for agencies attached for administrative purposes.**

**33.11. Payments to Georgia Agricultural Exposition Authority**

*Purpose: Reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

<b>3253</b>	Total Funds	\$1,378,701
<b>3254</b>	State Funds	\$1,378,701
<b>3255</b>	State General Funds	\$1,378,701

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3256</b>	Amount from prior Appropriation Act (HB119)	\$1,563,704	\$1,563,704
<b>3257</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$16,990)	(\$16,990)
<b>3258</b>	Reflect an adjustment in the Workers' Compensation premium.	\$7,898	\$7,898
<b>3259</b>	Reduce funds to the Georgia Agricultural Exposition Authority.	(\$156,851)	(\$156,851)
<b>3260</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$19,060)	(\$19,060)
<b>3261</b>	Amount appropriated in this Act	\$1,378,701	\$1,378,701

**33.12. Payments to Georgia Agrirama Development Authority**

*Purpose: Provide operating funds for and to collect, display, and preserve material on the culture of Georgia's agriculture and rural history and to present agriculture and rural history to the general public and school groups.*

<b>3262</b>	Total Funds	\$691,760
<b>3263</b>	State Funds	\$691,760
<b>3264</b>	State General Funds	\$691,760

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3265</b>	Amount from prior Appropriation Act (HB119)	\$775,248	\$775,248

<b>3266</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$11,932)	(\$11,932)
<b>3267</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$383)	(\$383)
<b>3268</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,110	\$1,110
<b>3269</b>	Reduce funds to the Agrirama Development Authority.	(\$58,897)	(\$58,897)
<b>3270</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$13,386)	(\$13,386)
<b>3271</b>	Amount appropriated in this Act	\$691,760	\$691,760

### 33.13. Payments to Lake Allatoona Preservation Authority

*Purpose: Provide operating funds for and to the Lake Allatoona Preservation Authority.*

<b>3272</b>	Total Funds	\$35,795
<b>3273</b>	State Funds	\$35,795
<b>3274</b>	State General Funds	\$35,795

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3275</b>	Amount from prior Appropriation Act (HB119)	\$75,000
<b>3276</b>	Reduce funds to the Lake Allatoona Preservation Authority.	(\$39,205)
<b>3277</b>	Amount appropriated in this Act	\$35,795

### 33.14. Payments to Southwest Georgia Railroad Excursion Authority

*Purpose: Provide funds for the operation, maintenance, and capital improvements for a rail passenger excursion project in Crisp and Sumter counties located in Southwest Georgia.*

<b>3278</b>	Total Funds	\$194,667
<b>3279</b>	State Funds	\$194,667
<b>3280</b>	State General Funds	\$194,667

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3281</b>	Amount from prior Appropriation Act (HB119)	\$211,595
<b>3282</b>	Reduce funds to the Southwest Georgia Railroad Excursion Authority.	(\$16,928)
<b>3283</b>	Amount appropriated in this Act	\$194,667

## Section 34: Pardons and Paroles, State Board of

<b>3284</b>	<b>Total Funds</b>	<b>\$50,533,035</b>
<b>3285</b>	<b>Federal Funds and Grants</b>	<b>\$806,050</b>
<b>3286</b>	Federal Funds Not Specifically Identified	\$806,050
<b>3287</b>	<b>State Funds</b>	<b>\$49,726,985</b>
<b>3288</b>	State General Funds	\$49,726,985

### 34.1. Board Administration

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

<b>3289</b>	Total Funds	\$5,603,514
<b>3290</b>	State Funds	\$5,603,514
<b>3291</b>	State General Funds	\$5,603,514

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3292</b>	Amount from prior Appropriation Act (HB119)	\$5,726,454
<b>3293</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$50,401)
<b>3294</b>	Reflect an adjustment in the Workers' Compensation premium.	\$392
<b>3295</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$71,142
<b>3296</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$59,360)

<b>3297</b>	Eliminate 1 basic training class and delay replacement of computers.	(\$100,054)	(\$100,054)
<b>3298</b>	Redistribute funds for telecommunication expenses paid to GTA from the Parole Supervision program to reflect proper program alignment.	\$40,000	\$40,000
<b>3299</b>	Reduce operating expenses.	(\$19,786)	(\$19,786)
<b>3300</b>	Reduce personal services.	(\$4,873)	(\$4,873)
<b>3301</b>	Amount appropriated in this Act	\$5,603,514	\$5,603,514

### 34.2. Clemency Decisions

*Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.*

<b>3302</b>	Total Funds	\$6,639,047
<b>3303</b>	State Funds	\$6,639,047
<b>3304</b>	State General Funds	\$6,639,047

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3305</b>	Amount from prior Appropriation Act (HB119)	\$6,918,116	\$6,918,116
<b>3306</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$94,566)	(\$94,566)
<b>3307</b>	Reflect an adjustment in the Workers' Compensation premium.	\$878	\$878
<b>3308</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$12,528	\$12,528
<b>3309</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$108,000)	(\$108,000)
<b>3310</b>	Eliminate funds for equipment purchases.	(\$13,909)	(\$13,909)
<b>3311</b>	Recognize savings due to a delay in replacing a retiring employee in Records Processing.	(\$40,000)	(\$40,000)
<b>3312</b>	Reduce operating expenses.	(\$36,000)	(\$36,000)
<b>3313</b>	Amount appropriated in this Act	\$6,639,047	\$6,639,047

### 34.3. Parole Supervision

*Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.*

<b>3314</b>	Total Funds	\$37,856,596
<b>3315</b>	Federal Funds and Grants	\$806,050
<b>3316</b>	Federal Funds Not Specifically Identified	\$806,050
<b>3317</b>	State Funds	\$37,050,546
<b>3318</b>	State General Funds	\$37,050,546

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3319</b>	Amount from prior Appropriation Act (HB119)	\$40,325,126	\$41,131,176
<b>3320</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$502,502)	(\$502,502)
<b>3321</b>	Reflect an adjustment in the Workers' Compensation premium.	\$5,514	\$5,514
<b>3322</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$57,208	\$57,208
<b>3323</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$561,600)	(\$561,600)
<b>3324</b>	Reduce contract funds for extradition of Georgia parole violators being supervised in other states.	(\$75,000)	(\$75,000)
<b>3325</b>	Recognize savings due to a delay in hiring for 25 vacant parole officer positions.	(\$1,121,000)	(\$1,121,000)
<b>3326</b>	Reduce operating expenditures for travel, telecommunications and copiers.	(\$550,000)	(\$550,000)
<b>3327</b>	Redistribute funds for telecommunication expenses paid to GTA to the Board Administration program to reflect proper program alignment.	(\$40,000)	(\$40,000)
<b>3328</b>	Reduce one-time funds available for the community-based substance abuse program.	(\$250,000)	(\$250,000)

<b>3329</b>	Reduce one-time funds available for the GPS electronic monitoring program.	(\$50,000)	(\$50,000)
<b>3330</b>	Reduce operating expenses.	(\$187,200)	(\$187,200)
<b>3331</b>	Amount appropriated in this Act	\$37,050,546	\$37,856,596

#### 34.4. Victim Services

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.*

<b>3332</b>	Total Funds	\$433,878
<b>3333</b>	State Funds	\$433,878
<b>3334</b>	State General Funds	\$433,878

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3335</b>	Amount from prior Appropriation Act (HB119)	\$447,610	\$447,610
<b>3336</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$5,829)	(\$5,829)
<b>3337</b>	Reflect an adjustment in the Workers' Compensation premium.	\$51	\$51
<b>3338</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,406	\$1,406
<b>3339</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$7,020)	(\$7,020)
<b>3340</b>	Reduce operating expenses.	(\$2,340)	(\$2,340)
<b>3341</b>	Amount appropriated in this Act	\$433,878	\$433,878

### Section 35: Personnel Administration, State

<b>3342</b>	<b>Total Funds</b>	<b>\$11,320,799</b>
<b>3343</b>	<b>Intra-State Government Transfers</b>	<b>\$11,320,799</b>
<b>3344</b>	<b>Other Intra-State Government Payments</b>	<b>\$11,320,799</b>

The Department is authorized to assess no more than \$137.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

#### 35.1. Recruitment and Staffing Services

*Purpose: Provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.*

<b>3345</b>	Total Funds	\$1,055,312
<b>3346</b>	Intra-State Government Transfers	\$1,055,312
<b>3347</b>	Other Intra-State Government Payments	\$1,055,312

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3348</b>	Amount from prior Appropriation Act (HB119)	\$0	\$1,173,280
<b>3349</b>	Reduce other funds for operating expenses (\$93,080).	\$0	(\$93,080)
<b>3350</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$24,888).	\$0	(\$24,888)
<b>3351</b>	Amount appropriated in this Act	\$0	\$1,055,312

#### 35.2. System Administration

*Purpose: Provide administrative and technical support to the agency.*

<b>3352</b>	Total Funds	\$3,474,963
<b>3353</b>	Intra-State Government Transfers	\$3,474,963
<b>3354</b>	Other Intra-State Government Payments	\$3,474,963

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3355</b>	Amount from prior Appropriation Act (HB119)	\$0	\$2,620,875
<b>3356</b>	Reduce other funds for operating expenses (\$205,850).	\$0	(\$205,850)
<b>3357</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$83,462).	\$0	(\$83,462)
<b>3358</b>	Increase payments to the Treasury by \$1,143,400 from \$1,398,877 to \$2,542,277.	\$0	\$1,143,400
<b>3359</b>	Amount appropriated in this Act	\$0	\$3,474,963

### 35.3. Total Compensation and Rewards

*Purpose: Ensure fair and consistent employee compensation practices across state agencies.*

<b>3360</b>	Total Funds	\$3,601,789
<b>3361</b>	Intra-State Government Transfers	\$3,601,789
<b>3362</b>	Other Intra-State Government Payments	\$3,601,789

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3363</b>	Amount from prior Appropriation Act (HB119)	\$0
<b>3364</b>	Reduce other funds for operating expenses (\$315,935).	\$0
<b>3365</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$66,454).	\$0
<b>3366</b>	Amount appropriated in this Act	\$0

### 35.4. Workforce Development and Alignment

*Purpose: Assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.*

<b>3367</b>	Total Funds	\$3,188,735
<b>3368</b>	Intra-State Government Transfers	\$3,188,735
<b>3369</b>	Other Intra-State Government Payments	\$3,188,735

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3370</b>	Amount from prior Appropriation Act (HB119)	\$0
<b>3371</b>	Reduce other funds for operating expenses (\$280,135).	\$0
<b>3372</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$73,596).	\$0
<b>3373</b>	Amount appropriated in this Act	\$0

## Section 36: Properties Commission, State

<b>3374</b>	<b>Total Funds</b>	<b>\$1,037,739</b>
<b>3375</b>	<b>Other Funds</b>	<b>\$1,037,739</b>
<b>3376</b>	Other Funds - Not Specifically Identified	\$1,037,739

### 36.1. State Properties Commission

*Purpose: The purpose of this appropriation is to maintain long term plans for state buildings and land; to compile an accessible database of state owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

<b>3377</b>	Total Funds	\$918,528
<b>3378</b>	Other Funds	\$918,528
<b>3379</b>	Other Funds - Not Specifically Identified	\$918,528

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3380</b>	Amount from prior Appropriation Act (HB119)	\$0
<b>3381</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	\$0

3382	Reduce personal services to reflect furlough savings associated with 6 days (Other Funds: (\$21,256)).	\$0	(\$21,256)
3383	Affect a reduction in operating budget through continued efficiencies and by requiring a payment to the State Treasury from GBA prior year reserves including an adjustment recognizing an increase in Workers' Compensation premiums (Other Funds: (\$78,740)).	\$0	(\$78,740)
3384	Amount appropriated in this Act	\$0	\$918,528

**The following appropriations are for agencies attached for administrative purposes.**

**36.2. Payments to Georgia Building Authority**

*Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.*

3385	Total Funds	\$119,211
3386	Other Funds	\$119,211
3387	Other Funds - Not Specifically Identified	\$119,211

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
3388	Amount from prior Appropriation Act (HB119)	\$0	\$0
3389	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	\$0	(\$170,747)
3390	Reduce personal services to reflect furlough savings associated with 6 days (Other Funds: (\$188,992)).	\$0	(\$188,992)
3391	Affect a reduction in operating budget through continued efficiencies and by requiring a payment to the State Treasury from prior year reserves including an adjustment recognizing an increase in Workers' Compensation premiums (Other Funds: (\$2,549,454)).	\$0	(\$2,549,454)
3392	Increase payments to Treasury (Other Funds: \$3,028,404).	\$0	\$3,028,404
3393	Amount appropriated in this Act	\$0	\$119,211

**Section 37: Public Defender Standards Council, Georgia**

3394	<b>Total Funds</b>	<b>\$38,585,722</b>
3395	<b>Other Funds</b>	<b>\$1,200,000</b>
3396	Other Funds - Not Specifically Identified	\$1,200,000
3397	<b>State Funds</b>	<b>\$37,385,722</b>
3398	State General Funds	\$37,385,722

**37.1. Public Defender Standards Council**

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

3399	Total Funds	\$6,840,171
3400	Other Funds	\$1,200,000
3401	Other Funds - Not Specifically Identified	\$1,200,000
3402	State Funds	\$5,640,171
3403	State General Funds	\$5,640,171

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
3404	Amount from prior Appropriation Act (HB119)	\$6,042,063	\$7,242,063
3405	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$72,811)	(\$72,811)
3406	Reflect an adjustment in the Workers' Compensation premium.	\$12,216	\$12,216
3407	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$7,230	\$7,230
3408	Reduce personal services to reflect furlough savings associated with 6 days.	(\$61,240)	(\$61,240)
3409	Reduce operating expenses.	(\$105,430)	(\$105,430)
3410	Reduce funds for personal services to reflect projected expenditures.	(\$181,857)	(\$181,857)

<b>3411</b>	Amount appropriated in this Act	\$5,640,171	\$6,840,171
-------------	---------------------------------	-------------	-------------

### 37.2. Public Defenders

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

<b>3412</b>	Total Funds	\$30,135,383
<b>3413</b>	State Funds	\$30,135,383
<b>3414</b>	State General Funds	\$30,135,383

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3415</b>	Amount from prior Appropriation Act (HB119)	\$32,137,164	\$32,137,164
<b>3416</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$380,466)	(\$380,466)
<b>3417</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$446,728)	(\$446,728)
<b>3418</b>	Reduce funds for personal services to reflect projected expenditures.	(\$1,050,238)	(\$1,050,238)
<b>3419</b>	Reduce funds to the 6 opt-out circuits to match agency-wide reductions.	(\$70,028)	(\$70,028)
<b>3420</b>	Reduce operating expenses in the regional conflict offices.	(\$54,321)	(\$54,321)
<b>3421</b>	Amount appropriated in this Act	\$30,135,383	\$30,135,383

### 37.3. Public Defenders - Special Project

*Purpose: Increase funds for all outstanding non-capital conflict liabilities over a two-year period beginning with liabilities for Fiscal Years 2005 (\$97,228), 2006 (\$317,446), 2007 (\$612,151), and 2008 (\$583,343).*

<b>3422</b>	Total Funds	\$1,610,168
<b>3423</b>	State Funds	\$1,610,168
<b>3424</b>	State General Funds	\$1,610,168

## Section 38: Public Safety, Department of

<b>3425</b>	<b>Total Funds</b>	<b>\$162,748,025</b>
<b>3426</b>	<b>Federal Funds and Grants</b>	<b>\$37,366,177</b>
<b>3427</b>	Federal Funds Not Specifically Identified	\$37,366,177
<b>3428</b>	<b>Federal Recovery Funds</b>	<b>\$8,872,757</b>
<b>3429</b>	Federal Recovery Funds Not Specifically Identified	\$8,872,757
<b>3430</b>	<b>Other Funds</b>	<b>\$10,988,186</b>
<b>3431</b>	Agency Funds	\$1,017,000
<b>3432</b>	Other Funds - Not Specifically Identified	\$9,971,186
<b>3433</b>	<b>State Funds</b>	<b>\$98,698,406</b>
<b>3434</b>	State General Funds	\$98,698,406
<b>3435</b>	<b>Intra-State Government Transfers</b>	<b>\$6,822,499</b>
<b>3436</b>	Other Intra-State Government Payments	\$6,822,499

### 38.1. Aviation

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

<b>3437</b>	Total Funds	\$1,670,523
<b>3438</b>	Federal Funds and Grants	\$200,000
<b>3439</b>	Federal Funds Not Specifically Identified	\$200,000
<b>3440</b>	State Funds	\$1,470,523
<b>3441</b>	State General Funds	\$1,470,523

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
--	--------------------	--------------------

<b>3442</b>	Amount from prior Appropriation Act (HB119)	\$1,501,518	\$1,701,518
<b>3443</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$9,185)	(\$9,185)
<b>3444</b>	Reflect an adjustment in the Workers' Compensation premium.	\$1,660	\$1,660
<b>3445</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$23,470)	(\$23,470)
<b>3446</b>	Amount appropriated in this Act	\$1,470,523	\$1,670,523

### 38.2. Capitol Police Services

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

<b>3447</b>	Total Funds	\$6,822,499
<b>3448</b>	Intra-State Government Transfers	\$6,822,499
<b>3449</b>	Other Intra-State Government Payments	\$6,822,499

### 38.3. Departmental Administration

*Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.*

<b>3450</b>	Total Funds	\$7,914,545
<b>3451</b>	Federal Funds and Grants	\$141,571
<b>3452</b>	Federal Funds Not Specifically Identified	\$141,571
<b>3453</b>	Other Funds	\$1,895
<b>3454</b>	Other Funds - Not Specifically Identified	\$1,895
<b>3455</b>	State Funds	\$7,771,079
<b>3456</b>	State General Funds	\$7,771,079

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3457</b>	Amount from prior Appropriation Act (HB119)	\$8,298,626	\$8,442,092
<b>3458</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$61,014)	(\$61,014)
<b>3459</b>	Reflect an adjustment in the Workers' Compensation premium.	\$11,025	\$11,025
<b>3460</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$53,563	\$53,563
<b>3461</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$93,384) and 6 additional days (\$93,383).	(\$186,767)	(\$186,767)
<b>3462</b>	Reduce personal services to reflect savings from increased lapse.	(\$44,354)	(\$44,354)
<b>3463</b>	Reduce replacement funding for computers and related equipment.	(\$300,000)	(\$300,000)
<b>3464</b>	Amount appropriated in this Act	\$7,771,079	\$7,914,545

### 38.4. Executive Security Services

*Purpose: The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.*

<b>3465</b>	Total Funds	\$1,442,317
<b>3466</b>	State Funds	\$1,442,317
<b>3467</b>	State General Funds	\$1,442,317

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3468</b>	Amount from prior Appropriation Act (HB119)	\$1,488,079	\$1,488,079
<b>3469</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$11,216)	(\$11,216)
<b>3470</b>	Reflect an adjustment in the Workers' Compensation premium.	\$2,027	\$2,027
<b>3471</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$3,749	\$3,749

3472	Reduce personal services to reflect furlough savings associated with 6 days.	(\$20,322)	(\$20,322)
3473	Reduce personal services to reflect savings from attrition.	(\$20,000)	(\$20,000)
3474	Amount appropriated in this Act	\$1,442,317	\$1,442,317

### 38.5. Field Offices and Services

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

3475	Total Funds	\$83,441,095
3476	Federal Funds and Grants	\$11,492,428
3477	Federal Funds Not Specifically Identified	\$11,492,428
3478	Federal Recovery Funds	\$8,872,757
3479	Federal Recovery Funds Not Specifically Identified	\$8,872,757
3480	Other Funds	\$1,252,400
3481	Other Funds - Not Specifically Identified	\$1,252,400
3482	State Funds	\$61,823,510
3483	State General Funds	\$61,823,510

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
3484	Amount from prior Appropriation Act (HB119)	\$66,219,677	\$87,837,262
3485	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$761,402)	(\$761,402)
3486	Reflect an adjustment in the Workers' Compensation premium.	\$137,706	\$137,706
3487	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$439,851	\$439,851
3488	Reduce personal services to reflect furlough savings associated with 6 days (\$897,561) and 6 additional days (\$897,561).	(\$1,795,122)	(\$1,795,122)
3489	Reduce operating funds to reflect lower fuel and maintenance expenses.	(\$400,000)	(\$400,000)
3490	Reduce non-GTA telecommunications agency-wide.	(\$100,000)	(\$100,000)
3491	Reduce funding for office supplies agency-wide.	(\$247,253)	(\$247,253)
3492	Remove motor vehicle replacement funding.	(\$867,447)	(\$867,447)
3493	Reduce personal services to reflect reassignment of troopers to non-state funded missions.	(\$802,500)	(\$802,500)
3494	Amount appropriated in this Act	\$61,823,510	\$83,441,095

### 38.6. Motor Carrier Compliance

*Purpose: The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.*

3495	Total Funds	\$20,592,105
3496	Federal Funds and Grants	\$6,699,743
3497	Federal Funds Not Specifically Identified	\$6,699,743
3498	Other Funds	\$6,510,227
3499	Other Funds - Not Specifically Identified	\$6,510,227
3500	State Funds	\$7,382,135
3501	State General Funds	\$7,382,135

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		State Funds	Total Funds
3502	Amount from prior Appropriation Act (HB119)	\$7,510,849	\$20,720,819
3503	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$181,011)	(\$181,011)
3504	Reflect an adjustment in the Workers' Compensation premium.	\$32,708	\$32,708

<b>3505</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$19,589	\$19,589
<b>3506</b>	Amount appropriated in this Act	\$7,382,135	\$20,592,105

### 38.7. Specialized Collision Reconstruction Team

*Purpose: The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.*

<b>3507</b>	Total Funds	\$2,946,707
<b>3508</b>	State Funds	\$2,946,707
<b>3509</b>	State General Funds	\$2,946,707

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3510</b>	Amount from prior Appropriation Act (HB119)	\$3,072,048	\$3,072,048
<b>3511</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$26,289)	(\$26,289)
<b>3512</b>	Reflect an adjustment in the Workers' Compensation premium.	\$4,750	\$4,750
<b>3513</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$4,464	\$4,464
<b>3514</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$54,133) and 6 additional days (\$54,133).	(\$108,266)	(\$108,266)
<b>3515</b>	Amount appropriated in this Act	\$2,946,707	\$2,946,707

### 38.8. Troop J Specialty Units

*Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.*

<b>3516</b>	Total Funds	\$2,338,286
<b>3517</b>	State Funds	\$2,338,286
<b>3518</b>	State General Funds	\$2,338,286

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3519</b>	Amount from prior Appropriation Act (HB119)	\$2,417,495	\$2,417,495
<b>3520</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$17,741)	(\$17,741)
<b>3521</b>	Reflect an adjustment in the Workers' Compensation premium.	\$3,206	\$3,206
<b>3522</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,678	\$2,678
<b>3523</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$33,676) and 6 additional days (\$33,676).	(\$67,352)	(\$67,352)
<b>3524</b>	Amount appropriated in this Act	\$2,338,286	\$2,338,286

### The following appropriations are for agencies attached for administrative purposes.

#### 38.9. Firefighters Standards and Training Council

*Purpose: The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.*

<b>3525</b>	Total Funds	\$668,044
<b>3526</b>	State Funds	\$668,044
<b>3527</b>	State General Funds	\$668,044

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3528</b>	Amount from prior Appropriation Act (HB119)	\$758,842	\$758,842

<b>3529</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$8,532)	(\$8,532)
<b>3530</b>	Reflect an adjustment in the Workers' Compensation premium.	\$851	\$851
<b>3531</b>	Reduce all non-motor vehicle related operating expenses.	(\$22,534)	(\$22,534)
<b>3532</b>	Remove motor vehicle replacement funding.	(\$22,273)	(\$22,273)
<b>3533</b>	Reduce replacement funding for computers and related equipment.	(\$6,000)	(\$6,000)
<b>3534</b>	Reduce per diem and fees used for firefighter certification evaluations.	(\$22,648)	(\$22,648)
<b>3535</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$9,662)	(\$9,662)
<b>3536</b>	Amount appropriated in this Act	\$668,044	\$668,044

### 38.10. Office of Highway Safety

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.*

<b>3537</b>	Total Funds	\$18,571,975
<b>3538</b>	Federal Funds and Grants	\$17,086,129
<b>3539</b>	Federal Funds Not Specifically Identified	\$17,086,129
<b>3540</b>	Other Funds	\$1,077,226
<b>3541</b>	Other Funds - Not Specifically Identified	\$1,077,226
<b>3542</b>	State Funds	\$408,620
<b>3543</b>	State General Funds	\$408,620

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3544</b>	Amount from prior Appropriation Act (HB119)	\$454,022	\$18,617,377
<b>3545</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$6,658)	(\$6,658)
<b>3546</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$30,351	\$30,351
<b>3547</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$7,540)	(\$7,540)
<b>3548</b>	Reduce operating expenses agency-wide.	(\$61,555)	(\$61,555)
<b>3549</b>	Amount appropriated in this Act	\$408,620	\$18,571,975

### 38.11. Peace Officers Standards and Training Council

*Purpose: The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.*

<b>3550</b>	Total Funds	\$2,196,564
<b>3551</b>	Other Funds	\$50,000
<b>3552</b>	Other Funds - Not Specifically Identified	\$50,000
<b>3553</b>	State Funds	\$2,146,564
<b>3554</b>	State General Funds	\$2,146,564

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3555</b>	Amount from prior Appropriation Act (HB119)	\$2,186,681	\$2,236,681
<b>3556</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$20,986)	(\$20,986)
<b>3557</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$6,812	\$6,812
<b>3558</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$23,650)	(\$23,650)
<b>3559</b>	Replace funds lost due to inability to generate agency revenue.	\$172,958	\$172,958
<b>3560</b>	Reduce operating expenses agency-wide.	(\$78,125)	(\$78,125)
<b>3561</b>	Reduce personal services by delaying filling vacant positions (\$29,426) and through increased attrition (\$6,990).	(\$36,416)	(\$36,416)

<b>3562</b>	Reduce contracts with the Georgia Sheriffs' Association (\$33,974) and the Georgia Association of Chiefs of Police (\$26,736).	(\$60,710)	(\$60,710)
<b>3563</b>	Amount appropriated in this Act	\$2,146,564	\$2,196,564

### 38.12. Public Safety Training Center

*Purpose: The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.*

<b>3564</b>	Total Funds	\$14,143,365
<b>3565</b>	Federal Funds and Grants	\$1,746,306
<b>3566</b>	Federal Funds Not Specifically Identified	\$1,746,306
<b>3567</b>	Other Funds	\$2,096,438
<b>3568</b>	Agency Funds	\$1,017,000
<b>3569</b>	Other Funds - Not Specifically Identified	\$1,079,438
<b>3570</b>	State Funds	\$10,300,621
<b>3571</b>	State General Funds	\$10,300,621

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3572</b>	Amount from prior Appropriation Act (HB119)	\$10,990,243	\$14,832,987
<b>3573</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$117,693)	(\$117,693)
<b>3574</b>	Reflect an adjustment in the Workers' Compensation premium.	\$11,607	\$11,607
<b>3575</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$288,771	\$288,771
<b>3576</b>	Reduce funding for the purchase of replacement supplies.	(\$345,880)	(\$345,880)
<b>3577</b>	Reduce contracts with the Fulton, Clayton, and North Central regional police academies (\$81,585), as well as the Georgia Association of Fire Chiefs (\$8,500).	(\$90,085)	(\$90,085)
<b>3578</b>	Delay filling 1 vacant registration clerk position.	(\$13,050)	(\$13,050)
<b>3579</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$132,636)	(\$132,636)
<b>3580</b>	Transfer duties of weekend front gate security to the Department of Corrections.	(\$13,866)	(\$13,866)
<b>3581</b>	Reduce funding in basic training division by recruiting students funded by HOPE grants.	(\$177,806)	(\$177,806)
<b>3582</b>	Reduce contracts.	(\$72,068)	(\$72,068)
<b>3583</b>	Reduce personal services.	(\$26,916)	(\$26,916)
<b>3584</b>	Amount appropriated in this Act	\$10,300,621	\$14,143,365

### Section 39: Public Service Commission

<b>3585</b>	<b>Total Funds</b>	<b>\$9,388,582</b>
<b>3586</b>	<b>Federal Funds and Grants</b>	<b>\$600,000</b>
<b>3587</b>	Federal Funds Not Specifically Identified	\$600,000
<b>3588</b>	<b>Other Funds</b>	<b>\$70,000</b>
<b>3589</b>	Other Funds - Not Specifically Identified	\$70,000
<b>3590</b>	<b>State Funds</b>	<b>\$8,718,582</b>
<b>3591</b>	State General Funds	\$8,718,582

### 39.1. Commission Administration

*Purpose: Assist the Commissioners and staff in achieving the agency's goals.*

<b>3592</b>	Total Funds	\$1,291,370
<b>3593</b>	Other Funds	\$70,000
<b>3594</b>	Other Funds - Not Specifically Identified	\$70,000
<b>3595</b>	State Funds	\$1,221,370
<b>3596</b>	State General Funds	\$1,221,370

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3597</b>	Amount from prior Appropriation Act (HB119)	\$1,269,316	\$1,339,316
<b>3598</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$18,031)	(\$18,031)
<b>3599</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$577)	(\$577)
<b>3600</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,817	\$1,817
<b>3601</b>	Reduce operating expenses.	(\$31,155)	(\$31,155)
<b>3602</b>	Amount appropriated in this Act	\$1,221,370	\$1,291,370

### 39.2. Facility Protection

*Purpose: Enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

<b>3603</b>	Total Funds	\$1,442,910
<b>3604</b>	Federal Funds and Grants	\$600,000
<b>3605</b>	Federal Funds Not Specifically Identified	\$600,000
<b>3606</b>	State Funds	\$842,910
<b>3607</b>	State General Funds	\$842,910

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3608</b>	Amount from prior Appropriation Act (HB119)	\$860,024	\$1,460,024
<b>3609</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$18,032)	(\$18,032)
<b>3610</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$577)	(\$577)
<b>3611</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,495	\$1,495
<b>3612</b>	Amount appropriated in this Act	\$842,910	\$1,442,910

### 39.3. Utilities Regulation

*Purpose: Monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.*

<b>3613</b>	Total Funds	\$6,654,302
<b>3614</b>	State Funds	\$6,654,302
<b>3615</b>	State General Funds	\$6,654,302

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3616</b>	Amount from prior Appropriation Act (HB119)	\$7,606,603	\$7,606,603
<b>3617</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$84,147)	(\$84,147)
<b>3618</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$2,692)	(\$2,692)
<b>3619</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$5,337	\$5,337
<b>3620</b>	Reduce operating expenses.	(\$85,500)	(\$85,500)
<b>3621</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$134,852)	(\$134,852)
<b>3622</b>	Eliminate 3 vacant positions. (H:Remove funding but maintain position count.)	(\$650,447)	(\$650,447)
<b>3623</b>	Amount appropriated in this Act	\$6,654,302	\$6,654,302

## Section 40: Regents, University System of Georgia

<b>3624</b>	<b>Total Funds</b>	<b>\$5,306,970,511</b>
-------------	--------------------	------------------------

<b>3625</b>	<b>Federal Recovery Funds</b>	<b>\$140,205,159</b>
<b>3626</b>	Federal Recovery Funds Not Specifically Identified	\$140,205,159
<b>3627</b>	<b>Other Funds</b>	<b>\$3,318,402,187</b>
<b>3628</b>	Agency Funds	\$1,749,265,876
<b>3629</b>	Other Funds - Not Specifically Identified	\$4,600,248
<b>3630</b>	Research Funds	\$1,564,536,063
<b>3631</b>	<b>State Funds</b>	<b>\$1,848,363,165</b>
<b>3632</b>	State General Funds	\$1,834,343,092
<b>3633</b>	Tobacco Settlement Funds	\$14,020,073

#### 40.1. Advanced Technology Development Center/Economic Development Institute

*Purpose: Advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

<b>3634</b>	Total Funds	\$21,390,436
<b>3635</b>	Other Funds	\$12,975,000
<b>3636</b>	Agency Funds	\$12,975,000
<b>3637</b>	State Funds	\$8,415,436
<b>3638</b>	State General Funds	\$8,415,436

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3639</b>	Amount from prior Appropriation Act (HB119)	\$11,786,796	\$24,761,796
<b>3640</b>	Reduce funding for personal services and operating expenses.	(\$1,342,944)	(\$1,342,944)
<b>3641</b>	Redirect funding from the seed capital fund in the ATDC/EDI program to the ICAPP Initiative in the Public Service/Special Funding Initiative program for leadership development and training.	(\$1,900,000)	(\$1,900,000)
<b>3642</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$128,416)	(\$128,416)
<b>3643</b>	Amount appropriated in this Act	\$8,415,436	\$21,390,436

#### 40.2. Agricultural Experiment Station

*Purpose: Improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

<b>3644</b>	Total Funds	\$75,296,872
<b>3645</b>	Other Funds	\$37,552,919
<b>3646</b>	Agency Funds	\$15,552,919
<b>3647</b>	Research Funds	\$22,000,000
<b>3648</b>	State Funds	\$37,743,953
<b>3649</b>	State General Funds	\$37,743,953

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3650</b>	Amount from prior Appropriation Act (HB119)	\$41,520,176	\$79,073,095
<b>3651</b>	Reduce funding for personal services and operating expenses.	(\$3,321,615)	(\$3,321,615)
<b>3652</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$454,608)	(\$454,608)
<b>3653</b>	Amount appropriated in this Act	\$37,743,953	\$75,296,872

#### 40.3. Athens/Tifton Vet laboratories

*Purpose: Provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

<b>3654</b>	Total Funds	\$4,944,522
<b>3655</b>	Other Funds	\$4,944,522
<b>3656</b>	Research Funds	\$4,944,522

#### 40.4. Cooperative Extension Service

*Purpose: Provide training, educational programs, and outreach to Georgians in agricultural,*

*horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

<b>3657</b>	Total Funds	\$56,752,363
<b>3658</b>	Other Funds	\$25,083,929
<b>3659</b>	Agency Funds	\$12,083,929
<b>3660</b>	Research Funds	\$13,000,000
<b>3661</b>	State Funds	\$31,668,434
<b>3662</b>	State General Funds	\$31,668,434

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3663</b>	Amount from prior Appropriation Act (HB119)	\$34,981,640
<b>3664</b>	Reduce funding for personal services and operating expenses.	(\$2,798,532)
<b>3665</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$514,674)
<b>3666</b>	Amount appropriated in this Act	\$31,668,434
		<b>\$56,752,363</b>

#### 40.5. Forestry Cooperative Extension

*Purpose: Provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

<b>3667</b>	Total Funds	\$978,909
<b>3668</b>	Other Funds	\$400,000
<b>3669</b>	Other Funds - Not Specifically Identified	\$24,012
<b>3670</b>	Research Funds	\$375,988
<b>3671</b>	State Funds	\$578,909
<b>3672</b>	State General Funds	\$578,909

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3673</b>	Amount from prior Appropriation Act (HB119)	\$643,589
<b>3674</b>	Reduce funding for personal services.	(\$51,488)
<b>3675</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$13,192)
<b>3676</b>	Amount appropriated in this Act	\$578,909
		<b>\$978,909</b>

#### 40.6. Forestry Research

*Purpose: Conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

<b>3677</b>	Total Funds	\$6,773,070
<b>3678</b>	Other Funds	\$3,950,426
<b>3679</b>	Other Funds - Not Specifically Identified	\$950,426
<b>3680</b>	Research Funds	\$3,000,000
<b>3681</b>	State Funds	\$2,822,644
<b>3682</b>	State General Funds	\$2,822,644

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3683</b>	Amount from prior Appropriation Act (HB119)	\$3,131,681
<b>3684</b>	Reduce funding for personal services.	(\$250,535)
<b>3685</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$58,502)
<b>3686</b>	Amount appropriated in this Act	\$2,822,644
		<b>\$6,773,070</b>

#### 40.7. Georgia Radiation Therapy Center

*Purpose: Provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.*

<b>3687</b>	Total Funds	\$3,625,810
<b>3688</b>	Other Funds	\$3,625,810
<b>3689</b>	Other Funds - Not Specifically Identified	\$3,625,810

#### 40.8. Georgia Tech Research Institute

*Purpose: Provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

<b>3690</b>	Total Funds	\$155,309,476
<b>3691</b>	Other Funds	\$148,917,958
<b>3692</b>	Research Funds	\$148,917,958
<b>3693</b>	State Funds	\$6,391,518
<b>3694</b>	State General Funds	\$6,391,518

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3695</b>	Amount from prior Appropriation Act (HB119)	\$6,977,104
<b>3696</b>	Reduce funding for operating expenses.	(\$585,586)
<b>3697</b>	Amount appropriated in this Act	\$6,391,518

#### 40.9. Marine Institute

*Purpose: Support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

<b>3698</b>	Total Funds	\$1,294,585
<b>3699</b>	Other Funds	\$486,281
<b>3700</b>	Agency Funds	\$118,633
<b>3701</b>	Research Funds	\$367,648
<b>3702</b>	State Funds	\$808,304
<b>3703</b>	State General Funds	\$808,304

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3704</b>	Amount from prior Appropriation Act (HB119)	\$891,635
<b>3705</b>	Reduce funding for personal services and operating expenses.	(\$71,331)
<b>3706</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$12,000)
<b>3707</b>	Amount appropriated in this Act	\$808,304

#### 40.10. Marine Resources Extension Center

*Purpose: Fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

<b>3708</b>	Total Funds	\$2,669,157
<b>3709</b>	Other Funds	\$1,345,529
<b>3710</b>	Agency Funds	\$745,529
<b>3711</b>	Research Funds	\$600,000
<b>3712</b>	State Funds	\$1,323,628
<b>3713</b>	State General Funds	\$1,323,628

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3714</b>	Amount from prior Appropriation Act (HB119)	\$1,465,244
<b>3715</b>	Reduce funding for personal services.	(\$117,220)
<b>3716</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$24,396)
<b>3717</b>	Amount appropriated in this Act	\$1,323,628

#### 40.11. Medical College of Georgia Hospital and Clinics

*Purpose: Provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

<b>3718</b>	Total Funds	\$32,014,306
<b>3719</b>	State Funds	\$32,014,306
<b>3720</b>	State General Funds	\$32,014,306

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3721</b>	Amount from prior Appropriation Act (HB119)	\$34,265,312	\$34,265,312
<b>3722</b>	Reduce funding for personal services and operating expenses.	(\$1,713,266)	(\$1,713,266)
<b>3723</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$537,740)	(\$537,740)
<b>3724</b>	Amount appropriated in this Act	\$32,014,306	\$32,014,306

#### 40.12. Public Libraries

*Purpose: Award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

<b>3725</b>	Total Funds	\$39,301,106
<b>3726</b>	Other Funds	\$4,522,400
<b>3727</b>	Agency Funds	\$4,522,400
<b>3728</b>	State Funds	\$34,778,706
<b>3729</b>	State General Funds	\$34,778,706

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3730</b>	Amount from prior Appropriation Act (HB119)	\$38,518,043	\$43,040,443
<b>3731</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$217,860)	(\$217,860)
<b>3732</b>	Reduce funding for personal services and operating expenses.	(\$3,073,935)	(\$3,073,935)
<b>3733</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$447,542)	(\$447,542)
<b>3734</b>	Amount appropriated in this Act	\$34,778,706	\$39,301,106

#### 40.13. Public Service/Special Funding Initiatives

*Purpose: Fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

<b>3735</b>	Total Funds	\$23,859,099
<b>3736</b>	State Funds	\$23,859,099
<b>3737</b>	State General Funds	\$18,859,099
<b>3738</b>	Tobacco Settlement Funds	\$5,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3739</b>	Amount from prior Appropriation Act (HB119)	\$43,131,266	\$43,131,266
<b>3740</b>	Reduce funding for personal services and operating expenses.	(\$3,044,501)	(\$3,044,501)
<b>3741</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$427,652)	(\$427,652)
<b>3742</b>	Redirect funding from the seed capital fund in the ATDC/EDI program to the ICAPP Initiative in the Public Service/Special Funding Initiative program for leadership development and training.	\$1,750,000	\$1,750,000
<b>3743</b>	Reduce funding for Special Funding Initiatives.	(\$1,702,659)	(\$1,702,659)
<b>3744</b>	Transfer funding for Georgia Gwinnett College from the Public Service/Special Funding Initiative Program to the Teaching Program to more accurately reflect program activities as part of core instruction. Georgia Gwinnett College, first funded in FY 2007 and not part of the funding base in FY 2006, should be classified as a Teaching Program expenditure to ensure Georgia receives proper credit for meeting ARRA Maintenance of Effort requirements for higher education.	(\$15,847,355)	(\$15,847,355)
<b>3745</b>	Amount appropriated in this Act	\$23,859,099	\$23,859,099

#### 40.14. Regents Central Office

*Purpose: Provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

<b>3746</b>	Total Funds	\$6,132,556
<b>3747</b>	State Funds	\$6,132,556
<b>3748</b>	State General Funds	\$6,132,556

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
3749	Amount from prior Appropriation Act (HB119)	\$6,777,980	\$6,777,980
3750	Reflect an adjustment in the Workers' Compensation premium.	(\$281)	(\$281)
3751	Reduce funding for personal services and operating expenses in the University System Office.	(\$510,199)	(\$510,199)
3752	Reduce funding for the Southern Regional Education Board (SREB).	\$0	\$0
3753	Reduce personal services to reflect furlough savings associated with 6 days.	(\$134,944)	(\$134,944)
3754	Amount appropriated in this Act	\$6,132,556	\$6,132,556

#### 40.15. Research Consortium

*Purpose: Support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.*

3755	Total Funds	\$24,057,334
3756	State Funds	\$24,057,334
3757	State General Funds	\$23,307,334
3758	Tobacco Settlement Funds	\$750,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
3759	Amount from prior Appropriation Act (HB119)	\$26,324,718	\$26,324,718
3760	Reduce funding for personal services and operating expenses.	(\$2,218,978)	(\$2,218,978)
3761	Reduce personal services to reflect furlough savings associated with 6 days.	(\$48,406)	(\$48,406)
3762	Amount appropriated in this Act	\$24,057,334	\$24,057,334

#### 40.16. Skidaway Institute of Oceanography

*Purpose: Fund research and educational programs regarding marine and ocean science and aquatic environments.*

3763	Total Funds	\$5,491,397
3764	Other Funds	\$4,072,620
3765	Agency Funds	\$1,000,000
3766	Research Funds	\$3,072,620
3767	State Funds	\$1,418,777
3768	State General Funds	\$1,418,777

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
3769	Amount from prior Appropriation Act (HB119)	\$1,563,946	\$5,636,566
3770	Reflect an adjustment in the Workers' Compensation premium.	\$8,331	\$8,331
3771	Reduce funding for personal services and operating expenses.	(\$125,116)	(\$125,116)
3772	Reduce personal services to reflect furlough savings associated with 6 days.	(\$28,384)	(\$28,384)
3773	Amount appropriated in this Act	\$1,418,777	\$5,491,397

#### 40.17. Teaching

*Purpose: Provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

3774	Total Funds	\$4,808,803,639
3775	Federal Recovery Funds	\$140,205,159
3776	Federal Recovery Funds Not Specifically Identified	\$140,205,159
3777	Other Funds	\$3,060,902,842
3778	Agency Funds	\$1,692,645,515
3779	Research Funds	\$1,368,257,327

<b>3780</b>	State Funds	\$1,607,695,638
<b>3781</b>	State General Funds	\$1,607,695,638

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3782</b>	Amount from prior Appropriation Act (HB119)	\$1,794,043,592	\$4,947,564,330
<b>3783</b>	Reflect an adjustment in the Workers' Compensation premium.	\$115,952	\$115,952
<b>3784</b>	Reduce funding for personal services and operating expenses in the Public Service Institutes.	(\$658,888)	(\$658,888)
<b>3785</b>	Reduce personal services and operating expenses in the Resident Instruction program by 10% and provide federal stabilization funds for a total reduction of 7.3%.	(\$178,696,700)	(\$178,696,700)
<b>3786</b>	Reduce personal services to reflect furlough savings associated with 4 days. <i>(H: Reduce personal services to reflect furlough savings associated with 6 days.)</i>	(\$22,955,673)	(\$22,955,673)
<b>3787</b>	Recognize stabilization funds from the American Recovery and Reinvestment Act of 2009 (Federal Funds: \$47,587,263).	\$0	\$47,587,263
<b>3788</b>	Transfer funding for Georgia Gwinnett College from the Public Service/Special Funding Initiative Program to the Teaching Program to more accurately reflect program activities as part of core instruction. Georgia Gwinnett College, first funded in FY 2007 and not part of the funding base in FY 2006, should be classified as a Teaching Program expenditure to ensure Georgia receives proper credit for meeting ARRA Maintenance of Effort requirements for higher education.	\$15,847,355	\$15,847,355
<b>3789</b>	Amount appropriated in this Act	\$1,607,695,638	\$4,808,803,639

#### 40.18. Veterinary Medicine Experiment Station

*Purpose: Coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

<b>3790</b>	Total Funds	\$2,858,730
<b>3791</b>	State Funds	\$2,858,730
<b>3792</b>	State General Funds	\$2,858,730

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3793</b>	Amount from prior Appropriation Act (HB119)	\$3,155,597	\$3,155,597
<b>3794</b>	Reduce funding for personal services and operating expenses.	(\$252,447)	(\$252,447)
<b>3795</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$44,420)	(\$44,420)
<b>3796</b>	Amount appropriated in this Act	\$2,858,730	\$2,858,730

#### 40.19. Veterinary Medicine Teaching Hospital

*Purpose: Provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

<b>3797</b>	Total Funds	\$10,105,523
<b>3798</b>	Other Funds	\$9,621,951
<b>3799</b>	Agency Funds	\$9,621,951
<b>3800</b>	State Funds	\$483,572
<b>3801</b>	State General Funds	\$483,572

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3802</b>	Amount from prior Appropriation Act (HB119)	\$538,294	\$10,160,245
<b>3803</b>	Reduce funding for personal services.	(\$43,064)	(\$43,064)
<b>3804</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$11,658)	(\$11,658)
<b>3805</b>	Amount appropriated in this Act	\$483,572	\$10,105,523

#### The following appropriations are for agencies attached for administrative purposes.

#### 40.20. Payments to Georgia Military College

*Purpose: Provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.*

<b>3806</b>	Total Funds	\$2,362,086
<b>3807</b>	State Funds	\$2,362,086
<b>3808</b>	State General Funds	\$2,362,086

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3809</b>	Amount from prior Appropriation Act (HB119)	\$2,729,058	\$2,729,058
<b>3810</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$24,985)	(\$24,985)
<b>3811</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$3,887)	(\$3,887)
<b>3812</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$65,194)	(\$65,194)
<b>3813</b>	Reduce personal services for the Prep School (\$182,847) and the Junior College (\$90,059).	(\$272,906)	(\$272,906)
<b>3814</b>	Amount appropriated in this Act	\$2,362,086	\$2,362,086

#### 40.21. Payments to Georgia Public Telecommunications Commission

*Purpose: Create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.*

<b>3815</b>	Total Funds	\$14,679,462
<b>3816</b>	State Funds	\$14,679,462
<b>3817</b>	State General Funds	\$14,679,462

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3818</b>	Amount from prior Appropriation Act (HB119)	\$16,398,957	\$16,398,957
<b>3819</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$126,255)	(\$126,255)
<b>3820</b>	Reflect an adjustment in the Workers' Compensation premium.	\$6,984	\$6,984
<b>3821</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$141,632)	(\$141,632)
<b>3822</b>	Eliminate staff vacancies and reduce operating expenses.	(\$1,458,592)	(\$1,458,592)
<b>3823</b>	Amount appropriated in this Act	\$14,679,462	\$14,679,462

#### 40.22. Payments to the Georgia Cancer Coalition

*Purpose: Provide funds to the Cancer Coalition for ongoing research and prevention.*

<b>3824</b>	Total Funds	\$8,270,073
<b>3825</b>	State Funds	\$8,270,073
<b>3826</b>	Tobacco Settlement Funds	\$8,270,073

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3827</b>	Amount from prior Appropriation Act (HB119)	\$11,509,466	\$11,509,466
<b>3828</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$11,486) and 5 additional days (\$9,573).	(\$21,059)	(\$21,059)
<b>3829</b>	Reduce coalition operating expenses.	(\$101,374)	(\$101,374)
<b>3830</b>	Reduce funds to capture unobligated reserves and delay new scholar recruitment until FY 2012.	(\$2,900,000)	(\$2,900,000)
<b>3831</b>	Delay start-up of a new tumor tissue bank site.	(\$24,000)	(\$24,000)
<b>3832</b>	Recognize Georgia CORE administrative savings.	(\$24,000)	(\$24,000)
<b>3833</b>	Capture full reserve.	(\$168,960)	(\$168,960)
<b>3834</b>	Amount appropriated in this Act	\$8,270,073	\$8,270,073

#### Section 41: Revenue, Department of

<b>3835</b>	<b>Total Funds</b>	<b>\$120,392,187</b>
<b>3836</b>	<b>Federal Funds and Grants</b>	<b>\$397,422</b>
<b>3837</b>	Federal Funds Not Specifically Identified	\$397,422

<b>3838</b>	<b>Other Funds</b>	<b>\$15,956,671</b>
<b>3839</b>	Agency Funds	\$8,610,093
<b>3840</b>	Other Funds - Not Specifically Identified	\$7,346,578
<b>3841</b>	<b>State Funds</b>	<b>\$104,038,094</b>
<b>3842</b>	State General Funds	\$103,888,094
<b>3843</b>	Tobacco Settlement Funds	\$150,000

#### 41.1. Customer Service

*Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

<b>3844</b>	Total Funds	\$13,062,358
<b>3845</b>	State Funds	\$13,062,358
<b>3846</b>	State General Funds	\$13,062,358

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3847</b>	Amount from prior Appropriation Act (HB119)	\$14,210,356	\$14,210,356
<b>3848</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$124,030)	(\$124,030)
<b>3849</b>	Reflect an adjustment in the Workers' Compensation premium.	\$4,384	\$4,384
<b>3850</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$171,147)	(\$171,147)
<b>3851</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$134,074)	(\$134,074)
<b>3852</b>	Realize operational efficiencies by reducing the amount of tax forms printed and mailed.	(\$723,131)	(\$723,131)
<b>3853</b>	Amount appropriated in this Act	\$13,062,358	\$13,062,358

#### 41.2. Departmental Administration

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

<b>3854</b>	Total Funds	\$7,576,217
<b>3855</b>	Other Funds	\$375,000
<b>3856</b>	Other Funds - Not Specifically Identified	\$375,000
<b>3857</b>	State Funds	\$7,201,217
<b>3858</b>	State General Funds	\$7,201,217

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3859</b>	Amount from prior Appropriation Act (HB119)	\$8,365,181	\$8,740,181
<b>3860</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$75,604)	(\$75,604)
<b>3861</b>	Reflect an adjustment in the Workers' Compensation premium.	\$2,581	\$2,581
<b>3862</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$9,061)	(\$9,061)
<b>3863</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$100,854)	(\$100,854)
<b>3864</b>	Eliminate 2 filled positions and funding for 2 vacant positions.	(\$297,472)	(\$297,472)
<b>3865</b>	Reflect savings from renegotiated rental rate from \$23.76 per square foot to \$17.50 per square foot for 218,388 square feet of space effective January 1, 2010 - June 30, 2010.	(\$683,554)	(\$683,554)
<b>3866</b>	Amount appropriated in this Act	\$7,201,217	\$7,576,217

#### 41.3. Industry Regulation

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; ensure all coin operated amusement machines are properly licensed and decaled; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

<b>3867</b>	Total Funds	\$3,756,635
-------------	-------------	-------------

3868	Federal Funds and Grants	\$187,422
3869	Federal Funds Not Specifically Identified	\$187,422
3870	Other Funds	\$529,176
3871	Other Funds - Not Specifically Identified	\$529,176
3872	State Funds	\$3,040,037
3873	State General Funds	\$2,890,037
3874	Tobacco Settlement Funds	\$150,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
3875	Amount from prior Appropriation Act (HB119)	\$3,688,566	\$3,875,988
3876	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$35,802)	(\$35,802)
3877	Reflect an adjustment in the Workers' Compensation premium.	\$1,092	\$1,092
3878	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$10,097)	(\$10,097)
3879	Replace state funds with other funds for the operation of the Tobacco Stamp program.	(\$564,904)	(\$35,728)
3880	Reduce personal services to reflect furlough savings associated with 6 days.	(\$38,818)	(\$38,818)
3881	Amount appropriated in this Act	\$3,040,037	\$3,756,635

#### 41.4. Litigations and Investigations

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts.*

3882	Total Funds	\$1,559,818
3883	State Funds	\$1,559,818
3884	State General Funds	\$1,559,818

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
3885	Amount from prior Appropriation Act (HB119)	\$1,489,415	\$1,489,415
3886	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$16,717)	(\$16,717)
3887	Reflect an adjustment in the Workers' Compensation premium.	\$460	\$460
3888	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,142)	(\$1,142)
3889	Reduce personal services to reflect furlough savings associated with 6 days.	(\$20,722)	(\$20,722)
3890	Delay filling 2 vacancies.	(\$60,701)	(\$60,701)
3891	Add 6 Special Investigation Agents and 4 Fraud Detection Group Financial Analysts to enhance collection efforts with a projected start date of April 1, 2010.	\$169,225	\$169,225
3892	Amount appropriated in this Act	\$1,559,818	\$1,559,818

#### 41.5. Local Government Services

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

3893	Total Funds	\$4,648,259
3894	Other Funds	\$2,246,702
3895	Other Funds - Not Specifically Identified	\$2,246,702
3896	State Funds	\$2,401,557
3897	State General Funds	\$2,401,557

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
3898	Amount from prior Appropriation Act (HB119)	\$2,640,216	\$4,750,351
3899	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$32,900)	(\$32,900)
3900	Reflect an adjustment in the Workers' Compensation premium.	\$815	\$815

<b>3901</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$33,803)	(\$33,803)
<b>3902</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$36,204)	(\$36,204)
<b>3903</b>	Replace state funds with other funds for the operation of the Unclaimed Property program.	(\$136,567)	\$0
<b>3904</b>	Amount appropriated in this Act	\$2,401,557	\$4,648,259

#### 41.6. Local Tax Officials Retirement and FICA

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

<b>3905</b>	Total Funds	\$5,149,163
<b>3906</b>	State Funds	\$5,149,163
<b>3907</b>	State General Funds	\$5,149,163

#### 41.7. Motor Vehicle Registration and Titling

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

<b>3908</b>	Total Funds	\$13,067,407
<b>3909</b>	Other Funds	\$4,195,700
<b>3910</b>	Other Funds - Not Specifically Identified	\$4,195,700
<b>3911</b>	State Funds	\$8,871,707
<b>3912</b>	State General Funds	\$8,871,707

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3913</b>	Amount from prior Appropriation Act (HB119)	\$10,045,216	\$13,740,916
<b>3914</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$83,756)	(\$83,756)
<b>3915</b>	Reflect an adjustment in the Workers' Compensation premium.	\$3,099	\$3,099
<b>3916</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$190,936)	(\$190,936)
<b>3917</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$153,262)	(\$153,262)
<b>3918</b>	Reduce personal services and regular operating expenses by privatizing salvage vehicle inspections. (H: Reflect 50% savings from privatization.)	(\$406,000)	(\$406,000)
<b>3919</b>	Replace state funds with Tag Data Receipts for telecommunications expenses.	(\$500,000)	\$0
<b>3920</b>	Eliminate 2 management positions.	(\$62,483)	(\$62,483)
<b>3921</b>	Provide funding for one month of GRATIS printer leases in county tag offices. (H: Provide six months funding and authorize the Department to use other available funds to pay remaining balance.)	\$219,829	\$219,829
<b>3922</b>	Amount appropriated in this Act	\$8,871,707	\$13,067,407

#### 41.8. Revenue Processing

*Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.*

<b>3923</b>	Total Funds	\$12,483,383
<b>3924</b>	State Funds	\$12,483,383
<b>3925</b>	State General Funds	\$12,483,383

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3926</b>	Amount from prior Appropriation Act (HB119)	\$13,056,079	\$13,056,079
<b>3927</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$107,744)	(\$107,744)
<b>3928</b>	Reflect an adjustment in the Workers' Compensation premium.	\$4,028	\$4,028
<b>3929</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$101,630)	(\$101,630)
<b>3930</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$72,350)	(\$72,350)
<b>3931</b>	Reduce funds for maintenance contracts on scanning and processing equipment.	(\$295,000)	(\$295,000)

<b>3932</b>	Amount appropriated in this Act	\$12,483,383	\$12,483,383
-------------	---------------------------------	--------------	--------------

#### 41.9. Tax Compliance

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

<b>3933</b>	Total Funds	\$36,130,282
<b>3934</b>	Federal Funds and Grants	\$210,000
<b>3935</b>	Federal Funds Not Specifically Identified	\$210,000
<b>3936</b>	Other Funds	\$8,610,093
<b>3937</b>	Agency Funds	\$8,610,093
<b>3938</b>	State Funds	\$27,310,189
<b>3939</b>	State General Funds	\$27,310,189

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3940</b>	Amount from prior Appropriation Act (HB119)	\$28,946,134	\$37,281,134
<b>3941</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$276,641)	(\$276,641)
<b>3942</b>	Reflect an adjustment in the Workers' Compensation premium.	\$8,931	\$8,931
<b>3943</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$195,484)	(\$195,484)
<b>3944</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$286,810)	(\$286,810)
<b>3945</b>	Recognize savings due to hiring timeline of temporary labor force.	(\$466,197)	(\$466,197)
<b>3946</b>	Reduce personal services due to attrition.	(\$107,677)	(\$107,677)
<b>3947</b>	Maximize the use of Cost of Collection fees for 8 revenue agent positions.	(\$485,093)	\$0
<b>3948</b>	Add 10 Compliance Auditors to enhance collection efforts with a projected start date of April 1, 2010.	\$173,026	\$173,026
<b>3949</b>	Amount appropriated in this Act	\$27,310,189	\$36,130,282

#### 41.10. Tax Law and Policy

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

<b>3950</b>	Total Funds	\$1,304,614
<b>3951</b>	State Funds	\$1,304,614
<b>3952</b>	State General Funds	\$1,304,614

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3953</b>	Amount from prior Appropriation Act (HB119)	\$1,398,668	\$1,398,668
<b>3954</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$16,160)	(\$16,160)
<b>3955</b>	Reflect an adjustment in the Workers' Compensation premium.	\$432	\$432
<b>3956</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$1,142)	(\$1,142)
<b>3957</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$20,182)	(\$20,182)
<b>3958</b>	Reduce funds for temporary staff.	(\$57,002)	(\$57,002)
<b>3959</b>	Amount appropriated in this Act	\$1,304,614	\$1,304,614

#### 41.11. Technology Support Services

*Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.*

<b>3960</b>	Total Funds	\$21,654,051
<b>3961</b>	State Funds	\$21,654,051
<b>3962</b>	State General Funds	\$21,654,051

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3963</b>	Amount from prior Appropriation Act (HB119)	\$24,246,393	\$24,246,393
<b>3964</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$158,276)	(\$158,276)
<b>3965</b>	Reflect an adjustment in the Workers' Compensation premium.	\$7,481	\$7,481
<b>3966</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$435,196)	(\$435,196)
<b>3967</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$177,338)	(\$177,338)
<b>3968</b>	Reduce contractual services by eliminating 7 contractor positions. <i>(H: Reflect savings of 12 contractor positions per agency's 8% request.)</i>	(\$1,290,089)	(\$1,290,089)
<b>3969</b>	Realize cost savings by converting 4 information technology contractors to permanent positions.	(\$68,924)	(\$68,924)
<b>3970</b>	Eliminate funds for software maintenance contracts.	(\$470,000)	(\$470,000)
<b>3971</b>	Amount appropriated in this Act	\$21,654,051	\$21,654,051

#### Section 42: Secretary of State

<b>3972</b>	<b>Total Funds</b>	<b>\$32,242,079</b>
<b>3973</b>	<b>Other Funds</b>	<b>\$1,939,894</b>
<b>3974</b>	Other Funds - Not Specifically Identified	\$1,504,123
<b>3975</b>	Records Center Storage Fee	\$435,771
<b>3976</b>	<b>State Funds</b>	<b>\$30,302,185</b>
<b>3977</b>	State General Funds	\$30,302,185

##### 42.1. Archives and Records

*Purpose: The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

<b>3978</b>	Total Funds	\$5,389,514
<b>3979</b>	Other Funds	\$532,671
<b>3980</b>	Other Funds - Not Specifically Identified	\$96,900
<b>3981</b>	Records Center Storage Fee	\$435,771
<b>3982</b>	State Funds	\$4,856,843
<b>3983</b>	State General Funds	\$4,856,843

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3984</b>	Amount from prior Appropriation Act (HB119)	\$5,398,981	\$5,931,652
<b>3985</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$36,911)	(\$36,911)
<b>3986</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$30,097)	(\$30,097)
<b>3987</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$962)	(\$962)
<b>3988</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$6,347	\$6,347
<b>3989</b>	Reduce personal services by holding up to 3 positions vacant and eliminating up to 5 filled positions.	(\$338,626)	(\$338,626)
<b>3990</b>	Reduce regular operating expenses.	(\$60,500)	(\$60,500)
<b>3991</b>	Reduce insurance costs based on contract renegotiations.	(\$32,733)	(\$32,733)
<b>3992</b>	Reduce temporary staff.	(\$48,656)	(\$48,656)
<b>3993</b>	Amount appropriated in this Act	\$4,856,843	\$5,389,514

##### 42.2. Corporations

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

<b>3994</b>	Total Funds	\$1,903,149
<b>3995</b>	Other Funds	\$739,512

<b>3996</b>	Other Funds - Not Specifically Identified	\$739,512
<b>3997</b>	State Funds	\$1,163,637
<b>3998</b>	State General Funds	\$1,163,637

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3999</b>	Amount from prior Appropriation Act (HB119)	\$1,275,146	\$2,014,658
<b>4000</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$24,392)	(\$24,392)
<b>4001</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$19,889)	(\$19,889)
<b>4002</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$515)	(\$515)
<b>4003</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$4,373	\$4,373
<b>4004</b>	Reduce temporary staff.	(\$20,112)	(\$20,112)
<b>4005</b>	Reduce personal services.	(\$50,974)	(\$50,974)
<b>4006</b>	Amount appropriated in this Act	\$1,163,637	\$1,903,149

#### 42.3. Elections

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.*

<b>4007</b>	Total Funds	\$5,095,267
<b>4008</b>	Other Funds	\$340,133
<b>4009</b>	Other Funds - Not Specifically Identified	\$340,133
<b>4010</b>	State Funds	\$4,755,134
<b>4011</b>	State General Funds	\$4,755,134

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4012</b>	Amount from prior Appropriation Act (HB119)	\$4,695,722	\$5,035,855
<b>4013</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$27,268)	(\$27,268)
<b>4014</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$22,234)	(\$22,234)
<b>4015</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$504)	(\$504)
<b>4016</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$59,365	\$59,365
<b>4017</b>	Redistribute funding for 1 warehouse services worker from the Office Administration program to the Elections program.	\$50,053	\$50,053
<b>4018</b>	Amount appropriated in this Act	\$4,755,134	\$5,095,267

#### 42.4. Office Administration

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

<b>4019</b>	Total Funds	\$6,265,925
<b>4020</b>	Other Funds	\$127,578
<b>4021</b>	Other Funds - Not Specifically Identified	\$127,578
<b>4022</b>	State Funds	\$6,138,347
<b>4023</b>	State General Funds	\$6,138,347

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4024</b>	Amount from prior Appropriation Act (HB119)	\$7,167,144	\$7,294,722
<b>4025</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$105,522)	(\$105,522)
<b>4026</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$86,042)	(\$86,042)
<b>4027</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$943)	(\$943)

<b>4028</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$10,486	\$10,486
<b>4029</b>	Reduce personal services by holding up to 12 positions vacant.	(\$574,860)	(\$574,860)
<b>4030</b>	Reduce regular operating expenses.	(\$97,087)	(\$97,087)
<b>4031</b>	Reduce equipment funding.	(\$5,000)	(\$5,000)
<b>4032</b>	Reduce temporary staff.	(\$10,000)	(\$10,000)
<b>4033</b>	Close the administrative portion of the warehouse in Hapeville.	(\$44,276)	(\$44,276)
<b>4034</b>	Eliminate contractual staff.	(\$65,500)	(\$65,500)
<b>4035</b>	Redistribute funding for 1 warehouse services worker from the Office Administration program to the Elections program.	(\$50,053)	(\$50,053)
<b>4036</b>	Amount appropriated in this Act	\$6,138,347	\$6,265,925

#### 42.5. Professional Licensing Boards

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

<b>4037</b>	Total Funds	\$6,577,225
<b>4038</b>	Other Funds	\$150,000
<b>4039</b>	Other Funds - Not Specifically Identified	\$150,000
<b>4040</b>	State Funds	\$6,427,225
<b>4041</b>	State General Funds	\$6,427,225

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4042</b>	Amount from prior Appropriation Act (HB119)	\$7,584,347	\$7,734,347
<b>4043</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$79,568)	(\$79,568)
<b>4044</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$64,879)	(\$64,879)
<b>4045</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$3,215)	(\$3,215)
<b>4046</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$9,187	\$9,187
<b>4047</b>	Reduce board member per diem based on reduced travel costs due to use of teleconferencing.	(\$30,000)	(\$30,000)
<b>4048</b>	Reduce personal services by holding 12 positions vacant.	(\$468,592)	(\$468,592)
<b>4049</b>	Realize savings in personal services.	(\$371,633)	(\$371,633)
<b>4050</b>	Reduce regular operating expenses.	(\$148,422)	(\$148,422)
<b>4051</b>	Amount appropriated in this Act	\$6,427,225	\$6,577,225

#### 42.6. Securities

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.*

<b>4052</b>	Total Funds	\$1,365,557
<b>4053</b>	Other Funds	\$50,000
<b>4054</b>	Other Funds - Not Specifically Identified	\$50,000
<b>4055</b>	State Funds	\$1,315,557
<b>4056</b>	State General Funds	\$1,315,557

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4057</b>	Amount from prior Appropriation Act (HB119)	\$1,609,169	\$1,659,169
<b>4058</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$28,301)	(\$28,301)
<b>4059</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$23,076)	(\$23,076)
<b>4060</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$504)	(\$504)
<b>4061</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,462	\$1,462
<b>4062</b>	Reduce personal services by holding 3 positions vacant.	(\$209,693)	(\$209,693)

<b>4063</b>	Reduce temporary staff.	(\$33,500)	(\$33,500)
<b>4064</b>	Amount appropriated in this Act	\$1,315,557	\$1,365,557

**The following appropriations are for agencies attached for administrative purposes.**

**42.7. Georgia Commission on the Holocaust**

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

<b>4065</b>	Total Funds	\$291,253
<b>4066</b>	State Funds	\$291,253
<b>4067</b>	State General Funds	\$291,253

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4068</b>	Amount from prior Appropriation Act (HB119)	\$323,001
<b>4069</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$2,117)
<b>4070</b>	Reduce regular operating expenses by reducing teacher training and programming.	(\$25,609)
<b>4071</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$4,022)
<b>4072</b>	Reduce operating expenses.	\$0
<b>4073</b>	Amount appropriated in this Act	\$291,253
		\$291,253

**42.8. Georgia Drugs and Narcotics Agency**

*Purpose: The purpose of this appropriation is to provide enforcement and oversee all laws and regulations pertaining to controlled substances and dangerous drugs, and to ensure only licensed facilities or persons dispense or distribute pharmaceuticals.*

<b>4074</b>	Total Funds	\$1,259,959
<b>4075</b>	State Funds	\$1,259,959
<b>4076</b>	State General Funds	\$1,259,959

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4077</b>	Amount from prior Appropriation Act (HB119)	\$1,362,433
<b>4078</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$10,386)
<b>4079</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$29,156
<b>4080</b>	Reduce personal services by holding up to 2 positions vacant.	(\$88,358)
<b>4081</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$32,886)
<b>4082</b>	Amount appropriated in this Act	\$1,259,959
		\$1,259,959

**42.9. Real Estate Commission**

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

<b>4083</b>	Total Funds	\$2,958,399
<b>4084</b>	State Funds	\$2,958,399
<b>4085</b>	State General Funds	\$2,958,399

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4086</b>	Amount from prior Appropriation Act (HB119)	\$3,220,491
<b>4087</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$18,534)
<b>4088</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$0

<b>4089</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$35,212)	(\$35,212)
<b>4090</b>	Reduce personal services by maintaining 1 vacant position and reducing the use of hourly employees.	(\$66,644)	(\$66,644)
<b>4091</b>	Reduce regular operating expenses.	(\$27,000)	(\$27,000)
<b>4092</b>	Reduce non-GTA telecommunications.	(\$7,000)	(\$7,000)
<b>4093</b>	Reduce contractual services in recognition of ability to adjust fines based on investigation costs.	(\$107,702)	(\$107,702)
<b>4094</b>	Amount appropriated in this Act	\$2,958,399	\$2,958,399

#### 42.10. State Ethics Commission

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

<b>4095</b>	Total Funds	\$1,135,831
<b>4096</b>	State Funds	\$1,135,831
<b>4097</b>	State General Funds	\$1,135,831

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4098</b>	Amount from prior Appropriation Act (HB119)	\$1,234,591	\$1,234,591
<b>4099</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$9,746)	(\$9,746)
<b>4100</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$26,370	\$26,370
<b>4101</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$18,516)	(\$18,516)
<b>4102</b>	Reduce personal services to reflect projected expenditures.	(\$50,303)	(\$50,303)
<b>4103</b>	Reduce regular operating expenses by restricting supply purchases, eliminating purchases of software and equipment, and eliminating travel.	(\$30,565)	(\$30,565)
<b>4104</b>	Reduce non-GTA computer charges.	(\$12,000)	(\$12,000)
<b>4105</b>	Reduce non-GTA telecommunications.	(\$4,000)	(\$4,000)
<b>4106</b>	Amount appropriated in this Act	\$1,135,831	\$1,135,831

---

#### Section 43: Soil and Water Conservation Commission

<b>4107</b>	<b>Total Funds</b>	<b>\$7,270,366</b>
<b>4108</b>	<b>Federal Funds and Grants</b>	<b>\$1,602,500</b>
<b>4109</b>	Federal Funds Not Specifically Identified	\$1,602,500
<b>4110</b>	<b>Other Funds</b>	<b>\$2,127,204</b>
<b>4111</b>	Agency Funds	\$2,127,204
<b>4112</b>	<b>State Funds</b>	<b>\$2,816,041</b>
<b>4113</b>	State General Funds	\$2,816,041
<b>4114</b>	<b>Intra-State Government Transfers</b>	<b>\$724,621</b>
<b>4115</b>	Other Intra-State Government Payments	\$724,621

#### 43.1. Commission Administration

*Purpose: Protect, conserve, and improve the soil and water resources of the State of Georgia.*

<b>4116</b>	Total Funds	\$717,477
<b>4117</b>	State Funds	\$717,477
<b>4118</b>	State General Funds	\$717,477

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4119</b>	Amount from prior Appropriation Act (HB119)	\$732,169	\$732,169
<b>4120</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$9,013)	(\$9,013)
<b>4121</b>	Reflect an adjustment in the Workers' Compensation premium.	\$406	\$406
<b>4122</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,965	\$2,965

4123	Reduce personal services to reflect furlough savings associated with 6 days.	(\$9,050)	(\$9,050)
4124	Amount appropriated in this Act	\$717,477	\$717,477

### 43.2. Conservation of Agricultural Water Supplies

*Purpose: Conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.*

4125	Total Funds	\$3,471,638
4126	Federal Funds and Grants	\$1,350,000
4127	Federal Funds Not Specifically Identified	\$1,350,000
4128	Other Funds	\$1,852,204
4129	Agency Funds	\$1,852,204
4130	State Funds	\$269,434
4131	State General Funds	\$269,434

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4132	Amount from prior Appropriation Act (HB119)	\$315,727	\$3,517,931
4133	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$2,621)	(\$2,621)
4134	Reflect an adjustment in the Workers' Compensation premium.	\$304	\$304
4135	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$1,254	\$1,254
4136	Eliminate 1 vacant position. (H:Remove funds and maintain position count.)	(\$41,226)	(\$41,226)
4137	Reduce personal services to reflect furlough savings associated with 6 days.	(\$4,004)	(\$4,004)
4138	Amount appropriated in this Act	\$269,434	\$3,471,638

### 43.3. Conservation of Soil and Water Resources

*Purpose: Conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.*

4139	Total Funds	\$2,759,704
4140	Federal Funds and Grants	\$252,500
4141	Federal Funds Not Specifically Identified	\$252,500
4142	Other Funds	\$275,000
4143	Agency Funds	\$275,000
4144	State Funds	\$1,507,583
4145	State General Funds	\$1,507,583
4146	Intra-State Government Transfers	\$724,621
4147	Other Intra-State Government Payments	\$724,621

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4148	Amount from prior Appropriation Act (HB119)	\$1,579,970	\$2,832,091
4149	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$17,738)	(\$17,738)
4150	Reflect an adjustment in the Workers' Compensation premium.	\$1,301	\$1,301
4151	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,749	\$2,749
4152	Reduce personal services to reflect furlough savings associated with 6 days.	(\$19,534)	(\$19,534)
4153	Eliminate 1 vacant position.(H:Remove funds and maintain position count.)	(\$39,165)	(\$39,165)
4154	Amount appropriated in this Act	\$1,507,583	\$2,759,704

#### 43.4. USDA Flood Control Watershed Structures

*Purpose: Inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.*

<b>4155</b>	Total Funds	\$168,126
<b>4156</b>	State Funds	\$168,126
<b>4157</b>	State General Funds	\$168,126

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4158</b>	Amount from prior Appropriation Act (HB119)	\$168,789	\$168,789
<b>4159</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$363)	(\$363)
<b>4160</b>	Reflect an adjustment in the Workers' Compensation premium.	\$14	\$14
<b>4161</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$48	\$48
<b>4162</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$362)	(\$362)
<b>4163</b>	Amount appropriated in this Act	\$168,126	\$168,126

#### 43.5. Water Resources and Land Use Planning

*Purpose: Provide funds for planning and research on water management, erosion and sedimentation control.*

<b>4164</b>	Total Funds	\$153,421
<b>4165</b>	State Funds	\$153,421
<b>4166</b>	State General Funds	\$153,421

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4167</b>	Amount from prior Appropriation Act (HB119)	\$388,638	\$388,638
<b>4168</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$907)	(\$907)
<b>4169</b>	Reflect an adjustment in the Workers' Compensation premium.	\$70	\$70
<b>4170</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$107	\$107
<b>4171</b>	Reduce contract funds.	(\$181,400)	(\$181,400)
<b>4172</b>	Reduce funds for computer charges (\$15,000) and equipment purchases (\$11,690).	(\$26,690)	(\$26,690)
<b>4173</b>	Reduce funds for personal services to reflect projected expenditures.	(\$2,061)	(\$2,061)
<b>4174</b>	Replace state funds with other funds in personal services.	(\$23,000)	(\$23,000)
<b>4175</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$1,336)	(\$1,336)
<b>4176</b>	Amount appropriated in this Act	\$153,421	\$153,421

---

#### Section 44: Student Finance Commission, Georgia

<b>4177</b>	<b>Total Funds</b>	<b>\$736,009,303</b>
<b>4178</b>	<b>Federal Funds and Grants</b>	<b>\$520,653</b>
<b>4179</b>	Federal Funds Not Specifically Identified	\$520,653
<b>4180</b>	<b>Other Funds</b>	<b>\$909,178</b>
<b>4181</b>	Agency Funds	\$50,911
<b>4182</b>	Other Funds - Not Specifically Identified	\$858,267
<b>4183</b>	<b>State Funds</b>	<b>\$734,579,472</b>
<b>4184</b>	Lottery Funds	\$701,895,846
<b>4185</b>	State General Funds	\$32,683,626

#### 44.1. Accel

*Purpose: Allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

<b>4186</b>	Total Funds	\$5,764,625
-------------	-------------	-------------

<b>4187</b>	State Funds	\$5,764,625
<b>4188</b>	Lottery Funds	\$5,764,625

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4189</b> Amount from prior Appropriation Act (HB119)	\$4,500,000	\$4,500,000
<b>4190</b> Increase funding for the Accel program to meet the projected need.	\$1,264,625	\$1,264,625
<b>4191</b> Amount appropriated in this Act	\$5,764,625	\$5,764,625

#### 44.2. Engineer Scholarship

*Purpose: Provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the state.*

<b>4192</b>	Total Funds	\$710,000
<b>4193</b>	State Funds	\$710,000
<b>4194</b>	Lottery Funds	\$710,000

#### 44.3. Georgia Military College Scholarship

*Purpose: Provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

<b>4195</b>	Total Funds	\$1,228,708
<b>4196</b>	State Funds	\$1,228,708
<b>4197</b>	Lottery Funds	\$1,228,708

#### 44.4. Guaranteed Educational Loans

*Purpose: Provide forgivable loans to students enrolled in critical fields of study, which include programs such as nursing, physical therapy, and pharmacy.*

<b>4198</b>	Total Funds	\$29,000
<b>4199</b>	Other Funds	\$29,000
<b>4200</b>	Other Funds - Not Specifically Identified	\$29,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4201</b> Amount from prior Appropriation Act (HB119)	\$3,189,883	\$3,189,883
<b>4202</b> Eliminate the Guaranteed Educational Loans program.	(\$3,160,883)	(\$3,160,883)
<b>4203</b> Utilize deferred revenue to fund the Guaranteed Educational Loans program (Other Funds: \$29,000).	(\$29,000)	\$0
<b>4204</b> Amount appropriated in this Act	\$0	\$29,000

#### 44.5. HERO Scholarship

*Purpose: Provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

<b>4205</b>	Total Funds	\$720,000
<b>4206</b>	State Funds	\$720,000
<b>4207</b>	State General Funds	\$720,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4208</b> Amount from prior Appropriation Act (HB119)	\$800,000	\$800,000
<b>4209</b> Utilize lottery funds to support the HERO Scholarship program (\$800,000). (H: NO; Do not supplant state general funds with lottery funds.)	\$0	\$0
<b>4210</b> Reduce funding for the HERO Scholarship by 10% to more closely align funding with the projected need.	(\$80,000)	(\$80,000)
<b>4211</b> Amount appropriated in this Act	\$720,000	\$720,000

#### 44.6. Hope Administration

*Purpose: Provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

<b>4212</b>	Total Funds	\$6,143,352
-------------	-------------	-------------

4213	Other Funds	\$800,000
4214	Other Funds - Not Specifically Identified	\$800,000
4215	State Funds	\$5,343,352
4216	Lottery Funds	\$5,343,352

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4217	Amount from prior Appropriation Act (HB119)	\$5,428,276	\$5,428,276
4218	Utilize Workforce Investment Act (WIA) funds for enhancements to the www.GAcollege411.org website (Other Funds: \$800,000).	\$0	\$800,000
4219	Reduce personal services to reflect furlough savings associated with 6 days.	(\$84,924)	(\$84,924)
4220	Amount appropriated in this Act	\$5,343,352	\$6,143,352

#### 44.7. HOPE GED

*Purpose: Award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.*

4221	Total Funds	\$2,503,617
4222	State Funds	\$2,503,617
4223	Lottery Funds	\$2,503,617

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4224	Amount from prior Appropriation Act (HB119)	\$2,356,654	\$2,356,654
4225	Increase funding for the HOPE GED program to meet the projected need.	\$146,963	\$146,963
4226	Amount appropriated in this Act	\$2,503,617	\$2,503,617

#### 44.8. HOPE Grant

*Purpose: Provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

4227	Total Funds	\$179,767,746
4228	State Funds	\$179,767,746
4229	Lottery Funds	\$179,767,746

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4230	Amount from prior Appropriation Act (HB119)	\$130,440,759	\$130,440,759
4231	Increase funding for the HOPE Grant program to meet the projected need.	\$49,326,987	\$49,326,987
4232	Amount appropriated in this Act	\$179,767,746	\$179,767,746

#### 44.9. HOPE Scholarships - Private Schools

*Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

4233	Total Funds	\$44,471,840
4234	State Funds	\$44,471,840
4235	Lottery Funds	\$44,471,840

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4236	Amount from prior Appropriation Act (HB119)	\$42,323,094	\$42,323,094
4237	Increase funding for the HOPE Scholarships- Private Schools program to meet the projected need.	\$2,148,746	\$2,148,746
4238	Amount appropriated in this Act	\$44,471,840	\$44,471,840

#### 44.10. HOPE Scholarships - Public Schools

*Purpose: Provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

4239	Total Funds	\$450,662,132
4240	State Funds	\$450,662,132
4241	Lottery Funds	\$450,662,132

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4242	Amount from prior Appropriation Act (HB119)	\$390,061,730	\$390,061,730
4243	Increase funding for the HOPE Scholarship - Public Schools program to meet the projected need. (H:Provide funds for projected need to include excess lottery funds from reversal of state general fund - lottery fund supplant.)	\$60,600,402	\$60,600,402
4244	Amount appropriated in this Act	\$450,662,132	\$450,662,132

#### 44.11. Law Enforcement Dependents Grant

*Purpose: Provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public postsecondary institution in Georgia.*

4245	Total Funds	\$50,911
4246	Other Funds	\$50,911
4247	Agency Funds	\$50,911

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4248	Amount from prior Appropriation Act (HB119)	\$50,911	\$50,911
4249	Utilize deferred revenue to fund the Law Enforcement Dependents Grant program (Other Funds: \$50,911).	(\$50,911)	\$0
4250	Amount appropriated in this Act	\$0	\$50,911

#### 44.12. Leveraging Educational Assistance Partnership Program (LEAP)

*Purpose: Provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible postsecondary institutions in Georgia.*

4251	Total Funds	\$1,390,734
4252	Federal Funds and Grants	\$520,653
4253	Federal Funds Not Specifically Identified	\$520,653
4254	State Funds	\$870,081
4255	State General Funds	\$870,081

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4256	Amount from prior Appropriation Act (HB119)	\$966,757	\$1,487,410
4257	Utilize lottery funds to support the LEAP program (\$966,757). (H:DO NOT supplant state general funds with lottery funds.)	\$0	\$0
4258	Reduce funding for the Leveraging Educational Assistance Partnership (LEAP) Program by 10% to more closely align funding with the projected need.	(\$96,676)	(\$96,676)
4259	Amount appropriated in this Act	\$870,081	\$1,390,734

#### 44.13. North Ga. Military Scholarship Grants

*Purpose: Provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.*

4260	Total Funds	\$1,302,800
4261	State Funds	\$1,302,800
4262	State General Funds	\$1,302,800

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4263	Amount from prior Appropriation Act (HB119)	\$1,502,800	\$1,502,800
4264	Utilize lottery funds to support the North Georgia Military Scholarship Grants program (\$1,502,800). (H:DO NOT supplant state general funds with lottery funds.)	\$0	\$0
4265	Transfer funds from North Georgia Military Scholarship Grants to North Georgia ROTC Grants to meet projected need.	(\$200,000)	(\$200,000)
4266	Amount appropriated in this Act	\$1,302,800	\$1,302,800

#### 44.14. North Georgia ROTC Grants

*Purpose: Provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps*

program.

<b>4267</b>	Total Funds	\$852,479
<b>4268</b>	State Funds	\$852,479
<b>4269</b>	State General Funds	\$852,479

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4270</b>	Amount from prior Appropriation Act (HB119)	\$652,479	\$652,479
<b>4271</b>	Utilize lottery funds to support the North Georgia ROTC Grants program (\$652,479). (H:NO;Do not supplant state general funds with lottery funds.)	\$0	\$0
<b>4272</b>	Transfer funds from North Georgia Military Scholarship Grants to North Georgia ROTC Grants to meet projected need.	\$200,000	\$200,000
<b>4273</b>	Amount appropriated in this Act	\$852,479	\$852,479

#### 44.15. Promise Scholarship

*Purpose: Provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.*

<b>4274</b>	Total Funds	\$5,855,278
<b>4275</b>	State Funds	\$5,855,278
<b>4276</b>	Lottery Funds	\$5,855,278

#### 44.16. Public Memorial Safety Grant

*Purpose: Provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, emergency medical technicians (EMTs), correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in Georgia.*

<b>4277</b>	Total Funds	\$255,850
<b>4278</b>	State Funds	\$255,850
<b>4279</b>	Lottery Funds	\$255,850

#### 44.17. Teacher Scholarship

*Purpose: Provide forgivable loans to teachers seeking advanced education degrees in fields of study with critical shortages.*

<b>4280</b>	Total Funds	\$5,332,698
<b>4281</b>	State Funds	\$5,332,698
<b>4282</b>	Lottery Funds	\$5,332,698

#### 44.18. Tuition Equalization Grants

*Purpose: Promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

<b>4283</b>	Total Funds	\$28,276,934
<b>4284</b>	State Funds	\$28,276,934
<b>4285</b>	State General Funds	\$28,276,934

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4286</b>	Amount from prior Appropriation Act (HB119)	\$29,765,194	\$29,765,194
<b>4287</b>	Utilize lottery funds to support the Tuition Equalization Grant program (\$29,765,194). (H:NO;Do not supplant state general funds with lottery funds.)	\$0	\$0
<b>4288</b>	Reduce funding for Tuition Equalization Grants to reflect the projected need.	(\$1,488,260)	(\$1,488,260)
<b>4289</b>	Amount appropriated in this Act	\$28,276,934	\$28,276,934

#### The following appropriations are for agencies attached for administrative purposes.

#### 44.19. Nonpublic Postsecondary Education Commission

*Purpose: Authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

<b>4290</b>	Total Funds	\$690,599
-------------	-------------	-----------

4291	Other Funds	\$29,267
4292	Other Funds - Not Specifically Identified	\$29,267
4293	State Funds	\$661,332
4294	State General Funds	\$661,332

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4295	Amount from prior Appropriation Act (HB119)	\$771,953	\$771,953
4296	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$10,610)	(\$10,610)
4297	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$2,074	\$2,074
4298	Reduce personal services to reflect furlough savings associated with 6 days.	(\$11,902)	(\$11,902)
4299	Reduce contracts.	(\$60,916)	(\$60,916)
4300	Utilize funds from the Tuition Guaranty Trust Fund (TGTF) for program administration costs (Other Funds: \$29,267).	(\$29,267)	\$0
4301	Amount appropriated in this Act	\$661,332	\$690,599

## Section 45: Teachers' Retirement System

4302	<b>Total Funds</b>	<b>\$28,580,574</b>
4303	<b>State Funds</b>	<b>\$965,000</b>
4304	State General Funds	\$965,000
4305	<b>Intra-State Government Transfers</b>	<b>\$27,615,574</b>
4306	Retirement Payments	\$27,615,574

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 9.74% for State Fiscal Year 2010.

### 45.1. Local/Floor COLA

*Purpose: Provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

4307	Total Funds	\$965,000
4308	State Funds	\$965,000
4309	State General Funds	\$965,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4310	Amount from prior Appropriation Act (HB119)	\$1,129,000	\$1,129,000
4311	Reduce funds based on projected expenditures.	(\$164,000)	(\$164,000)
4312	Amount appropriated in this Act	\$965,000	\$965,000

### 45.2. System Administration

*Purpose: Provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.*

4313	Total Funds	\$27,615,574
4314	Intra-State Government Transfers	\$27,615,574
4315	Retirement Payments	\$27,615,574

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4316	Amount from prior Appropriation Act (HB119)	\$0	\$27,616,307
4317	Reflect an adjustment in the Workers' Compensation premium.	\$0	(\$733)
4318	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$0	\$0
4319	Amount appropriated in this Act	\$0	\$27,615,574

## Section 46: Technical College System of Georgia

<b>4320</b>	<b>Total Funds</b>	<b>\$607,033,020</b>
<b>4321</b>	<b>Federal Funds and Grants</b>	<b>\$59,926,838</b>
<b>4322</b>	Child Care & Development Block Grant (CFDA 93.575)	\$1,662,111
<b>4323</b>	Federal Funds Not Specifically Identified	\$58,264,727
<b>4324</b>	<b>Federal Recovery Funds</b>	<b>\$23,690,492</b>
<b>4325</b>	Federal Recovery Funds Not Specifically Identified	\$23,690,492
<b>4326</b>	<b>Other Funds</b>	<b>\$230,940,000</b>
<b>4327</b>	Agency Funds	\$230,900,000
<b>4328</b>	Other Funds - Not Specifically Identified	\$40,000
<b>4329</b>	<b>State Funds</b>	<b>\$291,500,690</b>
<b>4330</b>	State General Funds	\$291,500,690
<b>4331</b>	<b>Intra-State Government Transfers</b>	<b>\$975,000</b>
<b>4332</b>	Other Intra-State Government Payments	\$975,000

### 46.1. Adult Literacy

*Purpose: Develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.*

<b>4333</b>	Total Funds	\$32,427,100
<b>4334</b>	Federal Funds and Grants	\$15,500,000
<b>4335</b>	Federal Funds Not Specifically Identified	\$15,500,000
<b>4336</b>	Other Funds	\$3,600,000
<b>4337</b>	Agency Funds	\$3,600,000
<b>4338</b>	State Funds	\$13,327,100
<b>4339</b>	State General Funds	\$13,327,100

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4340</b>	Amount from prior Appropriation Act (HB119)	\$14,703,836	\$33,803,836
<b>4341</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$149,013)	(\$149,013)
<b>4342</b>	Reflect an adjustment in the Workers' Compensation premium.	\$3,396	\$3,396
<b>4343</b>	Reduce Adult Literacy grants.	(\$1,021,235)	(\$1,021,235)
<b>4344</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$209,884)	(\$209,884)
<b>4345</b>	Amount appropriated in this Act	\$13,327,100	\$32,427,100

### 46.2. Departmental Administration

*Purpose: Provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

<b>4346</b>	Total Funds	\$12,629,492
<b>4347</b>	Federal Funds and Grants	\$3,350,000
<b>4348</b>	Federal Funds Not Specifically Identified	\$3,350,000
<b>4349</b>	Other Funds	\$1,440,000
<b>4350</b>	Agency Funds	\$1,400,000
<b>4351</b>	Other Funds - Not Specifically Identified	\$40,000
<b>4352</b>	State Funds	\$7,839,492
<b>4353</b>	State General Funds	\$7,839,492

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4354</b>	Amount from prior Appropriation Act (HB119)	\$8,854,367	\$13,644,367
<b>4355</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$101,867)	(\$101,867)
<b>4356</b>	Reflect an adjustment in the Workers' Compensation premium.	\$2,322	\$2,322
<b>4357</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$5,343	\$5,343
<b>4358</b>	Reduce personal services and operating expenses.	(\$782,297)	(\$782,297)

4359	Reduce personal services to reflect furlough savings associated with 6 days.	(\$138,376)	(\$138,376)
4360	Amount appropriated in this Act	\$7,839,492	\$12,629,492

#### 46.3. Quick Start and Customized Services

*Purpose: Promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

4361	Total Funds	\$23,221,619
4362	Federal Funds and Grants	\$300,000
4363	Federal Funds Not Specifically Identified	\$300,000
4364	Other Funds	\$9,375,000
4365	Agency Funds	\$9,375,000
4366	State Funds	\$13,546,619
4367	State General Funds	\$13,546,619

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4368	Amount from prior Appropriation Act (HB119)	\$14,633,438	\$24,308,438
4369	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$69,876)	(\$69,876)
4370	Reflect an adjustment in the Workers' Compensation premium.	\$1,592	\$1,592
4371	Reduce personal services to reflect furlough savings associated with 6 days.	(\$143,758)	(\$143,758)
4372	Reduce funding for Quick Start.	(\$874,777)	(\$874,777)
4373	Amount appropriated in this Act	\$13,546,619	\$23,221,619

#### 46.4. Technical Education

*Purpose: Provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.*

4374	Total Funds	\$538,754,809
4375	Federal Funds and Grants	\$40,776,838
4376	Child Care & Development Block Grant (CFDA 93.575)	\$1,662,111
4377	Federal Funds Not Specifically Identified	\$39,114,727
4378	Federal Recovery Funds	\$23,690,492
4379	Federal Recovery Funds Not Specifically Identified	\$23,690,492
4380	Other Funds	\$216,525,000
4381	Agency Funds	\$216,525,000
4382	State Funds	\$256,787,479
4383	State General Funds	\$256,787,479
4384	Intra-State Government Transfers	\$975,000
4385	Other Intra-State Government Payments	\$975,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4386	Amount from prior Appropriation Act (HB119)	\$293,638,335	\$567,321,412
4387	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$4,283,465)	(\$4,283,465)
4388	Reflect an adjustment in the Workers' Compensation premium.	\$97,630	\$97,630
4389	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$238,404	\$238,404
4390	Reduce personal services and operating expenses in the Technical Education program by 10% and provide federal stabilization funds for a total reduction of 7.3%.	(\$28,350,805)	(\$28,350,805)
4391	Reduce personal services to reflect furlough savings associated with 4 days. (H:Reduce personal services to reflect furlough savings associated with 6 days.)	(\$4,552,620)	(\$4,552,620)

4392	Recognize stabilization funds from the American Recovery and Reinvestment Act of 2009 (Federal Funds: \$8,284,253).	\$0	\$8,284,253
4393	Amount appropriated in this Act	\$256,787,479	\$538,754,809

### Section 47: Transportation, Department of

4394	<b>Total Funds</b>	<b>\$1,971,638,690</b>
4395	<b>Federal Funds and Grants</b>	<b>\$1,269,017,473</b>
4396	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,242,517,473
4397	Federal Funds Not Specifically Identified	\$26,500,000
4398	<b>Other Funds</b>	<b>\$5,781,652</b>
4399	Agency Funds	\$5,724,308
4400	Other Funds - Not Specifically Identified	\$57,344
4401	<b>State Funds</b>	<b>\$696,079,332</b>
4402	Motor Fuel Funds	\$685,739,464
4403	State General Funds	\$10,339,868
4404	<b>Intra-State Government Transfers</b>	<b>\$760,233</b>
4405	Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Fiscal Division of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and air transportation service income may be retained to maintain and upgrade the quality of air transportation equipment.
- g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.

#### 47.1. Air Transportation

*Purpose: Provide air transportation to state officials and businesses considering relocating to or expanding in Georgia to conduct aerial photography flights for transportation projects.*

4406	Total Funds	\$57,344
4407	Other Funds	\$57,344
4408	Other Funds - Not Specifically Identified	\$57,344

#### 47.2. Airport Aid

*Purpose: Support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.*

4409	Total Funds	\$11,524,912
4410	Federal Funds and Grants	\$6,500,000
4411	Federal Funds Not Specifically Identified	\$6,500,000
4412	State Funds	\$5,024,912

<b>4413</b>	<b>State General Funds</b>	<b>\$5,024,912</b>
-------------	----------------------------	--------------------

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4414</b>	Amount from prior Appropriation Act (HB119)	\$7,222,712	\$13,722,712
<b>4415</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$6,953)	(\$6,953)
<b>4416</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$231)	(\$231)
<b>4417</b>	Reduce funds for non-federal grants and operating expenses.	(\$2,155,642)	(\$2,155,642)
<b>4418</b>	Reduce contract funds.	(\$30,300)	(\$30,300)
<b>4419</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$4,674)	(\$4,674)
<b>4420</b>	Amount appropriated in this Act	\$5,024,912	\$11,524,912

#### 47.3. Data Collection, Compliance and Reporting

*Purpose: Collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

<b>4421</b>	Total Funds	\$11,209,908
<b>4422</b>	Federal Funds and Grants	\$8,270,257
<b>4423</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$8,270,257
<b>4424</b>	Other Funds	\$62,257
<b>4425</b>	Agency Funds	\$62,257
<b>4426</b>	State Funds	\$2,877,394
<b>4427</b>	Motor Fuel Funds	\$2,804,774
<b>4428</b>	State General Funds	\$72,620

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4429</b>	Amount from prior Appropriation Act (HB119)	\$3,168,233	\$11,500,747
<b>4430</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$9,126)	(\$9,126)
<b>4431</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$461)	(\$461)
<b>4432</b>	Reduce operating expenses.	(\$279,442)	(\$279,442)
<b>4433</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$1,810)	(\$1,810)
<b>4434</b>	Amount appropriated in this Act	\$2,877,394	\$11,209,908

#### 47.4. Departmental Administration

*Purpose: Plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.*

<b>4435</b>	Total Funds	\$65,255,114
<b>4436</b>	Federal Funds and Grants	\$10,839,823
<b>4437</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
<b>4438</b>	Other Funds	\$898,970
<b>4439</b>	Agency Funds	\$898,970
<b>4440</b>	State Funds	\$53,516,321
<b>4441</b>	Motor Fuel Funds	\$53,516,321

#### 47.5. Local Road Assistance

*Purpose: Provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

<b>4442</b>	Total Funds	\$69,830,871
<b>4443</b>	Federal Funds and Grants	\$32,758,670
<b>4444</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$32,758,670

<b>4445</b>	State Funds	\$36,476,968
<b>4446</b>	Motor Fuel Funds	\$36,476,968
<b>4447</b>	Intra-State Government Transfers	\$595,233
<b>4448</b>	Other Intra-State Government Payments	\$595,233

#### 47.6. Local Road Assistance - Special Project 1

*Purpose: Provide funding for Capital Outlay grants to local governments for State Funded Construction - Most Needed projects.*

<b>4449</b>	Total Funds	\$37,354,211
<b>4450</b>	Federal Funds and Grants	\$18,450,000
<b>4451</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$18,450,000
<b>4452</b>	State Funds	\$18,904,211
<b>4453</b>	Motor Fuel Funds	\$18,904,211

#### 47.7. Local Road Assistance - Special Project 2

*Purpose: Provide funding for Capital Outlay grants to local governments for State Funded Construction - Off System projects.*

<b>4454</b>	Total Funds	\$35,893,092
<b>4455</b>	Federal Funds and Grants	\$18,450,000
<b>4456</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$18,450,000
<b>4457</b>	State Funds	\$17,443,092
<b>4458</b>	Motor Fuel Funds	\$17,443,092

#### 47.8. Local Road Assistance - Special Project 3

*Purpose: Provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.*

<b>4459</b>	Total Funds	\$60,000,000
<b>4460</b>	State Funds	\$60,000,000
<b>4461</b>	Motor Fuel Funds	\$60,000,000

#### 47.9. Payments to State Road and Tollway Authority

*Purpose: Fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.*

<b>4462</b>	Total Funds	\$96,051,941
<b>4463</b>	State Funds	\$96,051,941
<b>4464</b>	Motor Fuel Funds	\$96,051,941

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4465</b> Amount from prior Appropriation Act (HB119)	\$98,093,687	\$98,093,687
<b>4466</b> Reduce motor fuel match.	(\$2,041,746)	(\$2,041,746)
<b>4467</b> Amount appropriated in this Act	\$96,051,941	\$96,051,941

#### 47.10. Ports and Waterways

*Purpose: Maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.*

<b>4468</b>	Total Funds	\$679,560
<b>4469</b>	State Funds	\$679,560
<b>4470</b>	State General Funds	\$679,560

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4471</b> Amount from prior Appropriation Act (HB119)	\$926,676	\$926,676

<b>4472</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$3,911)	(\$3,911)
<b>4473</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$77)	(\$77)
<b>4474</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$1,628)	(\$1,628)
<b>4475</b>	Reduce operating expenses.	(\$241,500)	(\$241,500)
<b>4476</b>	Amount appropriated in this Act	\$679,560	\$679,560

#### 47.11. Rail

*Purpose: Oversee the development, construction, financing, and operation of passenger and freight rail service for the state.*

<b>4477</b>	Total Funds	\$185,294
<b>4478</b>	Other Funds	\$88,239
<b>4479</b>	Agency Funds	\$88,239
<b>4480</b>	State Funds	\$97,055
<b>4481</b>	State General Funds	\$97,055

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4482</b>	Amount from prior Appropriation Act (HB119)	\$215,527	\$303,766
<b>4483</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$5,215)	(\$5,215)
<b>4484</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$154)	(\$154)
<b>4485</b>	Reduce personal services to reflect furlough savings associated with 6 days.	(\$2,538)	(\$2,538)
<b>4486</b>	Reduce funds for personal services to reflect projected expenditures.	(\$110,565)	(\$110,565)
<b>4487</b>	Amount appropriated in this Act	\$97,055	\$185,294

#### 47.12. State Highway System Construction and Improvement

*Purpose: Improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

<b>4488</b>	Total Funds	\$107,890,540
<b>4489</b>	Federal Funds and Grants	\$79,576,794
<b>4490</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$79,576,794
<b>4491</b>	State Funds	\$28,148,746
<b>4492</b>	Motor Fuel Funds	\$28,148,746
<b>4493</b>	Intra-State Government Transfers	\$165,000
<b>4494</b>	Other Intra-State Government Payments	\$165,000

#### 47.13. State Highway System Construction and Improvement - Special Project

*Purpose: Provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.*

<b>4495</b>	Total Funds	\$1,074,745,688
<b>4496</b>	Federal Funds and Grants	\$885,396,550
<b>4497</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$885,396,550
<b>4498</b>	State Funds	\$189,349,138
<b>4499</b>	Motor Fuel Funds	\$189,349,138

#### 47.14. State Highway System Maintenance

*Purpose: Ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state roads and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

<b>4500</b>	Total Funds	\$162,777,870
<b>4501</b>	Federal Funds and Grants	\$24,886,452
<b>4502</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$24,886,452
<b>4503</b>	Other Funds	\$642,602
<b>4504</b>	Agency Funds	\$642,602
<b>4505</b>	State Funds	\$137,248,816
<b>4506</b>	Motor Fuel Funds	\$137,248,816

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4507</b>	Amount from prior Appropriation Act (HB119)	\$137,786,300
<b>4508</b>	Reduce operating expenses.	(\$537,484)
<b>4509</b>	Amount appropriated in this Act	\$137,248,816

#### 47.15. State Highway System Maintenance - Special Project

*Purpose: Provide funding for Capital Outlay for maintenance projects.*

<b>4510</b>	Total Funds	\$154,372,981
<b>4511</b>	Federal Funds and Grants	\$128,218,385
<b>4512</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$128,218,385
<b>4513</b>	State Funds	\$26,154,596
<b>4514</b>	Motor Fuel Funds	\$26,154,596

#### 47.16. State Highway System Operations

*Purpose: Ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

<b>4515</b>	Total Funds	\$59,337,643
<b>4516</b>	Federal Funds and Grants	\$35,670,542
<b>4517</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$35,670,542
<b>4518</b>	Other Funds	\$4,026,240
<b>4519</b>	Agency Funds	\$4,026,240
<b>4520</b>	State Funds	\$19,640,861
<b>4521</b>	Motor Fuel Funds	\$19,640,861

#### 47.17. Transit

*Purpose: Preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.*

<b>4522</b>	Total Funds	\$24,471,721
<b>4523</b>	Federal Funds and Grants	\$20,000,000
<b>4524</b>	Federal Funds Not Specifically Identified	\$20,000,000
<b>4525</b>	Other Funds	\$6,000
<b>4526</b>	Agency Funds	\$6,000
<b>4527</b>	State Funds	\$4,465,721
<b>4528</b>	State General Funds	\$4,465,721

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4529</b>	Amount from prior Appropriation Act (HB119)	\$6,692,410
<b>4530</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$18,253)
<b>4531</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$461)
<b>4532</b>	Reduce funds for non-federal grants and operating expenses.	(\$2,201,693)

4533	Reduce personal services to reflect furlough savings associated with 6 days.	(\$6,282)	(\$6,282)
4534	Amount appropriated in this Act	\$4,465,721	\$24,471,721

### **Section 48: Veterans Service, Department of**

4535	<b>Total Funds</b>	<b>\$40,676,428</b>
4536	<b>Federal Funds and Grants</b>	<b>\$20,849,052</b>
4537	Federal Funds Not Specifically Identified	\$20,849,052
4538	<b>State Funds</b>	<b>\$19,827,376</b>
4539	State General Funds	\$19,827,376

#### 48.1. Administration

*Purpose: Coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

4540	Total Funds	\$1,224,566
4541	State Funds	\$1,224,566
4542	State General Funds	\$1,224,566

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4543	Amount from prior Appropriation Act (HB119)	\$1,272,379	\$1,272,379
4544	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$9,857)	(\$9,857)
4545	Reflect an adjustment in the Workers' Compensation premium.	(\$2,558)	(\$2,558)
4546	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$24,221	\$24,221
4547	Reduce personal services to reflect furlough savings associated with 6 days (\$21,330) and 3 additional days (\$10,669).	(\$32,007)	(\$32,007)
4548	Reduce funds for personal services to reflect projected expenditures.	(\$27,612)	(\$27,612)
4549	Amount appropriated in this Act	\$1,224,566	\$1,224,566

#### 48.2. Georgia Veterans Memorial Cemetery

*Purpose: Provide for the interment of eligible Georgia veterans who served faithfully and honorably in the military service of our country.*

4550	Total Funds	\$579,901
4551	Federal Funds and Grants	\$35,700
4552	Federal Funds Not Specifically Identified	\$35,700
4553	State Funds	\$544,201
4554	State General Funds	\$544,201

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
4555	Amount from prior Appropriation Act (HB119)	\$560,648	\$596,348
4556	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$7,367)	(\$7,367)
4557	Reflect an adjustment in the Workers' Compensation premium.	(\$312)	(\$312)
4558	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$3,028	\$3,028
4559	Reduce personal services to reflect furlough savings associated with 6 days (\$7,864) and 3 additional days (\$3,932).	(\$11,796)	(\$11,796)
4560	Amount appropriated in this Act	\$544,201	\$579,901

#### 48.3. Georgia War Veterans Nursing Home - Augusta

*Purpose: Provide skilled nursing care to aged and infirmed Georgia Veterans and serve as a teaching facility for the Medical College of Georgia.*

4561	Total Funds	\$11,950,582
4562	Federal Funds and Grants	\$6,721,395

<b>4563</b>	Federal Funds Not Specifically Identified	\$6,721,395
<b>4564</b>	State Funds	\$5,229,187
<b>4565</b>	State General Funds	\$5,229,187

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4566</b>	Amount from prior Appropriation Act (HB119)	\$6,129,026
<b>4567</b>	Recognize receipt of federal funds for care provided to veterans with a 70% or greater service-connected disability and reduce state funds.	(\$899,839)
<b>4568</b>	Amount appropriated in this Act	\$5,229,187

#### 48.4. Georgia War Veterans Nursing Home - Milledgeville

*Purpose: Provide skilled nursing care to aged and infirmed Georgia war veterans.*

<b>4569</b>	Total Funds	\$17,245,097
<b>4570</b>	Federal Funds and Grants	\$9,485,587
<b>4571</b>	Federal Funds Not Specifically Identified	\$9,485,587
<b>4572</b>	State Funds	\$7,759,510
<b>4573</b>	State General Funds	\$7,759,510

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4574</b>	Amount from prior Appropriation Act (HB119)	\$9,262,392
<b>4575</b>	Recognize receipt of federal funds for care provided to veterans with a 70% or greater service-connected disability and reduce state funds.	(\$1,502,882)
<b>4576</b>	Amount appropriated in this Act	\$7,759,510

#### 48.5. Veterans Benefits

*Purpose: Serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

<b>4577</b>	Total Funds	\$9,676,282
<b>4578</b>	Federal Funds and Grants	\$4,606,370
<b>4579</b>	Federal Funds Not Specifically Identified	\$4,606,370
<b>4580</b>	State Funds	\$5,069,912
<b>4581</b>	State General Funds	\$5,069,912

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4582</b>	Amount from prior Appropriation Act (HB119)	\$5,598,433
<b>4583</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$82,336)
<b>4584</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$3,369)
<b>4585</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$23,212
<b>4586</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$83,108) and 3 additional days (\$41,554).	(\$124,662)
<b>4587</b>	Reduce personal services to reflect delayed hiring.	(\$257,692)
<b>4588</b>	Reduce personal services to reflect furlough savings associated with 6 days and 3 additional days.	\$0
<b>4589</b>	Reduce funds for regular operating expenses.	(\$83,674)
<b>4590</b>	Amount appropriated in this Act	\$5,069,912

#### Section 49: Workers' Compensation, State Board of

<b>4591</b>	<b>Total Funds</b>	<b>\$19,761,744</b>
<b>4592</b>	<b>Other Funds</b>	<b>\$518,621</b>
<b>4593</b>	Agency Funds	\$478,793
<b>4594</b>	Other Funds - Not Specifically Identified	\$39,828
<b>4595</b>	<b>State Funds</b>	<b>\$19,243,123</b>

<b>4596</b>	<b>State General Funds</b>	<b>\$19,243,123</b>
-------------	----------------------------	---------------------

#### 49.1. Administer the Workers' Compensation Laws

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

<b>4597</b>	Total Funds	\$10,715,687
<b>4598</b>	Other Funds	\$453,793
<b>4599</b>	Agency Funds	\$453,793
<b>4600</b>	State Funds	\$10,261,894
<b>4601</b>	State General Funds	\$10,261,894

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4602</b>	Amount from prior Appropriation Act (HB119)	\$11,090,496	\$11,265,496
<b>4603</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$41,810)	(\$41,810)
<b>4604</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$8,433)	(\$8,433)
<b>4605</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$85,157) and 3 additional days (\$62,069).	(\$147,226)	(\$147,226)
<b>4606</b>	Reduce personal services funding for 14 vacant positions.	(\$164,557)	(\$164,557)
<b>4607</b>	Maximize the use of other funds generated through requests and copies to fund personal services costs.	(\$278,793)	\$0
<b>4608</b>	Recognize savings in regular operating expenses and contractual services.	(\$130,099)	(\$130,099)
<b>4609</b>	Reflect cost savings by consolidating the Gainesville regional office with offices in the surrounding counties.	(\$57,684)	(\$57,684)
<b>4610</b>	Amount appropriated in this Act	\$10,261,894	\$10,715,687

#### 49.2. Board Administration

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

<b>4611</b>	Total Funds	\$9,046,057
<b>4612</b>	Other Funds	\$64,828
<b>4613</b>	Agency Funds	\$25,000
<b>4614</b>	Other Funds - Not Specifically Identified	\$39,828
<b>4615</b>	State Funds	\$8,981,229
<b>4616</b>	State General Funds	\$8,981,229

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4617</b>	Amount from prior Appropriation Act (HB119)	\$8,229,317	\$8,254,317
<b>4618</b>	Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$8,290)	(\$8,290)
<b>4619</b>	Reflect an adjustment in the Workers' Compensation premium.	(\$6,258)	(\$6,258)
<b>4620</b>	Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	(\$11,899)	(\$11,899)
<b>4621</b>	Increase payments to the State Treasury from \$3,680,992 to \$5,025,004.	\$778,359	\$778,359
<b>4622</b>	Reduce personal services to reflect furlough savings associated with 6 days (\$118,635) and 3 additional days (\$59,317).	\$0	\$0
<b>4623</b>	Maximize the use of other funds generated through requests and copies to fund personal services costs (Other Funds: \$39,828).	\$0	\$39,828
<b>4624</b>	Reduce personal services for 14 vacant positions (\$282,168).	\$0	\$0
<b>4625</b>	Amount appropriated in this Act	\$8,981,229	\$9,046,057

## Section 50: General Obligation Debt Sinking Fund

<b>4626</b>	<b>Total Funds</b>	<b>\$1,041,928,059</b>
<b>4627</b>	<b>State Funds</b>	<b>\$1,041,928,059</b>
<b>4628</b>	Motor Fuel Funds	\$224,681,343
<b>4629</b>	State General Funds	\$817,246,716

### 50.1. GO Bonds Issued

<b>4630</b>	Total Funds	\$914,323,272
<b>4631</b>	State Funds	\$914,323,272
<b>4632</b>	Motor Fuel Funds	\$215,601,343
<b>4633</b>	State General Funds	\$698,721,929

*The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	State Funds	Total Funds
<b>4634</b>	Amount from prior Appropriation Act (HB119)	\$1,003,184,941
<b>4635</b>	Reduce debt service to capture savings associated with favorable rates received with the bond sale. (H:Reflect additional debt service savings due to early bond retirements.)	(\$88,861,669)
<b>4636</b>	Amount appropriated in this Act	\$914,323,272

### 50.2. GO Bonds New

<b>4637</b>	Total Funds	\$127,604,787
<b>4638</b>	State Funds	\$127,604,787
<b>4639</b>	Motor Fuel Funds	\$9,080,000
<b>4640</b>	State General Funds	\$118,524,787

#### Bond Financing Appropriated:

**4641** [Bond # 1] From State General Funds, \$9,145,376 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$100,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4642** [Bond # 2] From State General Funds, \$9,552,160 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$105,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4643** [Bond # 3] From State General Funds, \$7,145,052 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$78,690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4644** [Bond # 4] From State General Funds, \$183,416 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$2,020,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4645** [Bond # 5] From State General Funds, \$1,628,200 is specifically appropriated for the purpose of financing equipment for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4646** [Bond # 6] From State General Funds, \$928,074 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$3,990,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4647** [Bond # 7] From State General Funds, \$293,076 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of

land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4648** [Bond # 8] From State General Funds, \$444,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4649** [Bond # 9] From State General Funds, \$61,290 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Dade County Public Library, for that library, through the issuance of not more than \$675,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4650** [Bond # 10] From State General Funds, \$137,562 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Commerce Public Library, for that library, through the issuance of not more than \$1,515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4651** [Bond # 11] From State General Funds, \$151,182 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Union County Public Library, for that library, through the issuance of not more than \$1,665,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4652** [Bond # 12] From State General Funds, \$113,500 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Walnut Grove Library, for that library, through the issuance of not more than \$1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4653** [Bond # 13] From State General Funds, \$232,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4654** [Bond # 14] From State General Funds, \$858,294 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4655** [Bond # 15] From State General Funds, \$542,530 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4656** [Bond # 16] From State General Funds, \$1,207,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4657** [Bond # 17] From State General Funds, \$1,216,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and

personal, necessary or useful in connection therewith, through the issuance of not more than \$13,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4658** [Bond # 18] From State General Funds, \$181,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4659** [Bond # 19] From State General Funds, \$3,904,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$43,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4660** [Bond # 20] From State General Funds, \$2,832,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$31,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4661** [Bond # 21] From State General Funds, \$1,725,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4662** [Bond # 22] From State General Funds, \$116,300 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4663** [Bond # 23] From State General Funds, \$1,825,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4664** [Bond # 24] From State General Funds, \$1,493,206 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,445,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4665** [Bond # 25] From State General Funds, \$2,415,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4666** [Bond # 26] From State General Funds, \$871,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and

personal, necessary or useful in connection therewith, through the issuance of not more than \$9,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4667** [Bond # 27] From State General Funds, \$726,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4668** [Bond # 28] From State General Funds, \$255,860 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4669** [Bond # 29] From State General Funds, \$2,451,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$27,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4670** [Bond # 30] From State General Funds, \$488,460 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4671** [Bond # 31] From State General Funds, \$511,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4672** [Bond # 32] From State General Funds, \$697,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4673** [Bond # 33] From State General Funds, \$604,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4674** [Bond # 34] From State General Funds, \$255,860 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4675** [Bond # 35] From State General Funds, \$325,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and

personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4676** [Bond # 36] From State General Funds, \$1,395,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4677** [Bond # 37] From State General Funds, \$72,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4678** [Bond # 38] From State General Funds, \$5,448,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4679** [Bond # 39] From State General Funds, \$2,326,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4680** [Bond # 40] From State General Funds, \$172,066 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Rockmart Library, for that library, through the issuance of not more than \$1,895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4681** [Bond # 41] From State General Funds, \$181,600 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the DeKalb County Central Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4682** [Bond # 42] From State General Funds, \$95,340 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the R. T. Jones Memorial Library, for that library, through the issuance of not more than \$1,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4683** [Bond # 43] From State General Funds, \$181,600 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Athens-Clarke County Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4684** [Bond # 44] From State General Funds, \$78,088 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the St. Mary's Public Library, for that library, through the issuance of not more than \$860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4685** [Bond # 45] From State General Funds, \$181,600 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Morgan County Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4686** [Bond # 46] From State General Funds, \$103,966 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the

governing board of the Jeff Davis Public Library, for that library, through the issuance of not more than \$1,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4687** [Bond # 47] From State General Funds, \$181,600 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Thomasville Central Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4688** [Bond # 48] From State General Funds, \$181,600 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Forest Park Branch Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4689** [Bond # 49] From State General Funds, \$181,600 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Northeast Regional Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4690** [Bond # 50] From State General Funds, \$181,600 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Oakland Library - Lee County Library System, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4691** [Bond # 51] From State General Funds, \$36,320 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Tallapoosa Public Library, for that library, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4692** [Bond # 52] From State General Funds, \$123,034 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Warren P. Sewell Memorial Library, for that library, through the issuance of not more than \$1,355,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4693** [Bond # 53] From State General Funds, \$164,348 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Greene County Public Library, for that library, through the issuance of not more than \$1,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4694** [Bond # 54] From State General Funds, \$227,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4695** [Bond # 55] From State General Funds, \$4,876,459 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4696** [Bond # 56] From State General Funds, \$769,984 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,480,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4697** [Bond # 57] From State General Funds, \$697,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary

or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4698** [Bond # 58] From State General Funds, \$1,362,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4699** [Bond # 59] From State General Funds, \$546,616 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,020,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4700** [Bond # 60] From State General Funds, \$549,340 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4701** [Bond # 61] From State General Funds, \$3,256,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4702** [Bond # 62] From State General Funds, \$1,816,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4703** [Bond # 63] From State General Funds, \$1,605,344 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,680,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4704** [Bond # 64] From State General Funds, \$1,753,802 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,315,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4705** [Bond # 65] From State General Funds, \$866,232 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4706** [Bond # 66] From State General Funds, \$926,160 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary

or useful in connection therewith, through the issuance of not more than \$10,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4707** [Bond # 67] From State General Funds, \$1,305,250 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4708** [Bond # 68] From State General Funds, \$110,485 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$475,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4709** [Bond # 69] From State General Funds, \$220,190 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4710** [Bond # 70] From State General Funds, \$137,108 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4711** [Bond # 71] From State General Funds, \$74,002 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4712** [Bond # 72] From State General Funds, \$324,156 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4713** [Bond # 73] From State General Funds, \$93,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4714** [Bond # 74] From State General Funds, \$32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4715** [Bond # 75] From State General Funds, \$32,688 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4716** [Bond # 76] From State General Funds, \$45,854 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4717** [Bond # 77] From State General Funds, \$28,602 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$315,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4718** [Bond # 78] From State General Funds, \$2,326,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4719** [Bond # 79] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4720** [Bond # 80] From State General Funds, \$1,194,020 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4721** [Bond # 81] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4722** [Bond # 82] From State General Funds, \$125,304 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,380,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4723** [Bond # 83] From State General Funds, \$69,780 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4724** [Bond # 84] From State General Funds, \$232,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4725** [Bond # 85] From State General Funds, \$994,365 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4726** [Bond # 86] From State General Funds, \$620,618 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,835,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4727** [Bond # 87] From State General Funds, \$446,282 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,915,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4728** [Bond # 88] From State General Funds, \$90,800 is specifically appropriated to the Department of Natural Resources for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4729** [Bond # 89] From State General Funds, \$634,998 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4730** [Bond # 90] From State General Funds, \$580,666 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,395,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4731** [Bond # 91] From State General Funds, \$363,200 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia International and Maritime Trade Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4732** [Bond # 92] From State General Funds, \$581,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4733** [Bond # 93] From State General Funds, \$264,228 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,910,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4734** [Bond # 94] From State General Funds, \$2,270,000 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4735** [Bond # 95] From State General Funds, \$1,271,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4736** [Bond # 96] From State General Funds, \$1,163,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4737** [Bond # 97] From State General Funds, \$1,163,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4738** [Bond # 98] From State General Funds, \$174,450 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4739** [Bond # 99] From State General Funds, \$272,400 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4740** [Bond # 100] From State General Funds, \$348,900 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4741** [Bond # 101] From State General Funds, \$290,750 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

**4742** [Bond # 102] From State General Funds, \$1,283,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4743** [Bond # 103] From State General Funds, \$2,179,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$24,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4744** [Bond # 104] From State General Funds, \$3,359,600 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$37,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4745** [Bond # 105] From State General Funds, \$317,800 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4746** [Bond # 106] From State General Funds, \$408,600 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4747** [Bond # 107] From State General Funds, \$3,272,886 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$36,045,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4748** [Bond # 108] From State General Funds, \$1,521,920 is specifically appropriated to the Department of Community Affairs for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

**4749** [Bond # 109] From State General Funds, \$335,960 is specifically appropriated to the Department of Community Affairs for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4750** [Bond # 110] From State Motor Fuel Funds, \$9,080,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4751** [Bond # 111] From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4752** [Bond # 112] From State General Funds, \$381,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4753** [Bond # 113] From State General Funds, \$290,560 is specifically appropriated to the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

---

#### **4754 Section 51: Refunds**

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

#### **4755 Section 52: Leases**

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

#### **4756 Section 53: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This paragraph does not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

#### **4757 Section 54: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act consist of the amount stated, for each line at the lowest level of detail, associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act consist of the amount stated at the highest or summary level of detail associated with the statement of Program Name and Program Purpose, and the lower levels of detail are for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the highest or summary level of detail and the lower detail of appropriations of Intra-State Government Transfers will be deemed lower levels of detail of Other Funds, and the highest or summary amount will be deemed added to the highest or summary amount of the appropriation of Other Funds for the program.

Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation and is for information only. The lowest level of detail for authorizations for general obligation debt in Section 50 are the authorizing paragraphs.

**4758 Section 55: Effective Date**

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

**4759 Section 56: Repeal Conflicting Laws**

All laws and parts of laws in conflict with this act are repealed.