

IN THE SENATE

SENATE BILL NO. 1178

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL YEAR 2010; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; SETTING ASIDE THE TEN PERCENT TRANSFER BETWEEN PROGRAMS LIMITATION UNDER A SPECIFIC CIRCUMSTANCE; REAPPROPRIATING CERTAIN FUNDS FOR CAPITAL OUTLAY; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Parks and Recreation the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MANAGEMENT SERVICES:					
FROM:					
General Fund	\$1,622,400	\$362,200			\$1,984,600
Indirect Cost Recovery Fund	221,800	109,900			331,700
Parks and Recreation Fund	727,000	924,300		\$105,000	1,756,300
Recreational Fuels Fund	464,600	171,400	\$4,000	2,118,700	2,758,700
Parks and Recreation Registration Fund	153,800	154,900		7,905,200	8,213,900
Miscellaneous Revenue Fund		17,600			17,600
Public Recreation Enterprise Fund		25,000			25,000
Parks and Recreation Expendable Trust Fund		35,000			35,000
Federal Grant Fund	<u>4,800</u>	<u>7,600</u>	<u> </u>	<u>1,553,900</u>	<u>1,566,300</u>
TOTAL	\$3,194,400	\$1,807,900	\$4,000	\$11,682,800	\$16,689,100
II. PARK OPERATIONS:					
FROM:					
General Fund	\$4,275,400	\$502,000			\$4,777,400
Indirect Cost Recovery Fund	39,600	2,400			42,000
Parks and Recreation Fund	1,943,500	1,867,400			3,810,900
Recreational Fuels Fund	288,000	211,400	\$1,182,500		1,681,900
Parks and Recreation Registration Fund	579,200	701,100	448,400	\$529,000	2,257,700

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
Miscellaneous Revenue Fund	7,000	102,500			109,500
Public Recreation Enterprise Fund	282,000	942,500	68,900		1,293,400
Parks and Recreation Expendable Trust Fund	466,400	420,100			886,500
Federal Grant Fund	<u>972,700</u>	<u>568,700</u>	<u>16,400</u>	<u>875,000</u>	<u>2,432,800</u>
TOTAL	\$8,853,800	\$5,318,100	\$1,716,200	\$1,404,000	\$17,292,100
III. CAPITAL DEVELOPMENT:					
FROM:					
Recreational Fuels Fund			\$845,000		\$845,000
Miscellaneous Revenue Fund			540,000		540,000
Parks and Recreation Expendable Trust Fund			1,000,000		1,000,000
Federal Grant Fund			<u>80,000</u>		<u>80,000</u>
TOTAL			\$2,465,000		\$2,465,000
GRAND TOTAL	\$12,048,200	\$7,126,000	\$4,185,200	\$13,086,800	\$36,446,200

SECTION 2. In accordance with Section 67-3519, Idaho Code, the Department of Parks and Recreation is authorized no more than one hundred sixty-four and five-tenths (164.5) full-time equivalent positions at any point during the period July 1, 2009, through June 30, 2010, for the programs specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. Notwithstanding Section 67-3511(2), Idaho Code, the trustee and benefit payments in the Management Services Program may be transferred to the Capital Development Program to reflect project grants awarded to the Department of Parks and Recreation.

SECTION 4. Unexpended and unencumbered capital outlay balances in the Capital Development Program for fiscal year 2009, are hereby reappropriated for capital outlay in that program for the period July 1, 2009, through June 30, 2010.

SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the extent possible, our capable, quality employees who support the essential services and statutorily authorized programs that the citizens of Idaho expect. The Legislature finds these critical essential services to be those that maintain the health and safety of our citizens and the education of our children. While extending flexibility to the Governor and agency directors to manage the state workforce to the best of their ability during these difficult times, it remains the responsibility of the Legislature to identify priorities for the state workforce. The Legislature finds that reductions in personnel funding shall first be managed through salary reductions that impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,

1 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
2 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
3 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
4 extent allowed by law.

5 SECTION 6. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
6 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
7 and inasmuch as the state as a single employer of multiple departments and agencies is required
8 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
9 salaries of classified and nonclassified employees, regardless of fund source, by three percent
10 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
11 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
12 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
13 schedules for the classified personnel system downward to the extent that all beginning mini-
14 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
15 law.

16 SECTION 7. An emergency existing therefor, which emergency is hereby declared to
17 exist, Section 6 of this act shall be in full force and effect on and after passage and approval.