An act making appropriations for the support of government

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL - Fiscal Year 2010 Appropriations Act.

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of state government during fiscal year 2010. It is the express intent of the general assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those which can be supported by funds appropriated in this act or other acts passed prior to June 30, 2009. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2010 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the general assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the general assembly that this act serve as the primary source and reference for appropriations for fiscal year 2010.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single
year appropriations only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the commissioner of finance and management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending June 30, 2010.

Sec. A.103 DEFINITIONS

(a) For the purposes of this act:

(1) “Encumbrances” means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The commissioner of finance and management shall make final decisions on the appropriateness of encumbrances.

(2) “Grants” means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the state for services or supplies, and means cash or other direct assistance, including pension contributions.

(3) “Operating expenses” means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment including motor vehicles, highway
materials and construction, expenditures for the purchase of land, and
construction of new buildings and permanent improvements, and similar items.

(4) “Personal services” means wages and salaries, fringe benefits, per
diems, and contracted third party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any
way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when
total appropriations are offset by estimated receipts, the state appropriations
shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2010 the governor, with the approval of the legislature or
the joint fiscal committee if the legislature is not in session, may accept federal
funds available to the state of Vermont including block grants in lieu of or in
addition to funds herein designated as federal. The governor, with the
approval of the legislature or the joint fiscal committee if the legislature is not
in session, may allocate all or any portion of such federal funds for any
purpose consistent with the purposes for which the basic appropriations in this
act have been made.
(b) If, during fiscal year 2010, federal funds available to the state of Vermont and designated as federal in this and other acts of the 2009 session of the Vermont general assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The governor may spend such funds for such purposes for no more than 45 days prior to legislative or joint fiscal committee approval. Notice shall be given to the joint fiscal committee without delay if the governor intends to use the authority granted by this section, and the joint fiscal committee shall meet in an expedited manner to review the governor’s request for approval.

Sec. A.107 DEPARTMENTAL RECEIPTS

(a) All receipts shall be credited to the general fund except as otherwise provided and except the following receipts, for which this subsection shall constitute authority to credit to special funds:

(1) Connecticut River flood control

(2) Public service department - sale of power

(3) Tax department - unorganized towns and gores.

(b) Notwithstanding any other provision of law, departmental indirect cost recoveries (32 V.S.A. § 6) receipts are authorized, subject to the approval of
the secretary of administration, to be retained by the department. All
recoveries not so authorized shall be covered into the general fund, or, for
agency of transportation recoveries, the transportation fund.

Sec. A.108 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of
authorized state positions, both classified and exempt, excluding temporary
positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal
year 2010 except for new positions authorized by the 2009 session. Limited
service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to
this restriction.

Sec. A.109 LEGEND

(a) The bill is organized by functions of government. The sections between
B.100 and B.9999 contain appropriations of funds. The sections between E.100
and E.9999 contain language that relates to specific appropriations and/or
government functions. The function areas by section numbers are as follows:

B.100–B.199 and E.100–E.199 General Government
B.200–B.299 and E.200–E.299 Protection to Persons and Property
B.300–B.399 and E.300–E.399 Human Services
B.400–B.499 and E.400–E.499 Labor
B.500–B.599 and E.500–E.599 General Education
B.600–B.699 and E.600–E.699 Higher Education
Sec. B.100 Secretary of administration - secretary’s office

Personal services 795,758
Operating expenses 69,411
Total 865,169

Source of funds

General fund 676,776
Global Commitment fund 188,393
Total 865,169

Sec. B.101 Information and innovation - communications and information technology

Personal services 6,816,269
Operating expenses 2,749,899
Grants 750,000
Total 10,316,168

Source of funds

General fund 97,094
AS PASSED BY HOUSE  
2009  

Internal service funds 9,698,448
Interdepartmental transfers 520,626
Total 10,316,168

Sec. B.102 Information and innovation - health care information technology

Personal services 90,000
Grants 2,865,674
Total 2,955,674

Source of funds
Special funds 2,616,174
Global Commitment fund 339,500
Total 2,955,674

Sec. B.103 Finance and management - budget and management

Personal services 1,011,091
Operating expenses 145,343
Total 1,156,434

Source of funds
General fund 778,405
Global Commitment fund 63,375
Interdepartmental transfers 314,654
Total 1,156,434
Sec. B.104 Finance and management - financial operations

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>2,666,280</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>205,538</td>
</tr>
<tr>
<td>Total</td>
<td>2,871,818</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal service funds</td>
<td>2,871,818</td>
</tr>
<tr>
<td>Total</td>
<td>2,871,818</td>
</tr>
</tbody>
</table>

Sec. B.105 Human resources - operations

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>2,460,443</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>625,941</td>
</tr>
<tr>
<td>Total</td>
<td>3,086,384</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>1,888,503</td>
</tr>
<tr>
<td>Special funds</td>
<td>280,835</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>917,046</td>
</tr>
<tr>
<td>Total</td>
<td>3,086,384</td>
</tr>
</tbody>
</table>

Sec. B.107 Human resources - employee benefits and wellness

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>1,655,935</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>395,438</td>
</tr>
<tr>
<td>Total</td>
<td>2,051,373</td>
</tr>
</tbody>
</table>
Source of funds

Internal service funds 2,011,520
Interdepartmental transfers 39,853
Total 2,051,373

Sec. B.108 Libraries

Personal services 2,078,222
Operating expenses 1,561,712
Grants 62,500
Total 3,702,434

Source of funds

General fund 2,616,539
Special funds 132,500
Federal funds 855,215
Interdepartmental transfers 98,180
Total 3,702,434

Sec. B.109 Tax - administration/collection

Personal services 12,047,125
Operating expenses 2,992,665
Total 15,039,790

Source of funds

General fund 13,593,386
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special funds</td>
<td>1,191,404</td>
</tr>
<tr>
<td>Tobacco fund</td>
<td>58,000</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>197,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>15,039,790</strong></td>
</tr>
</tbody>
</table>

**Sec. B.110 Buildings and general services - administration**

| Personal services             | 1,371,967 |
| Operating expenses            | 98,823    |
| **Total**                     | **1,470,790** |

Source of funds

| Interdepartmental transfers   | 1,470,790 |

**Sec. B.111 Buildings and general services - engineering**

| Personal services             | 239,475   |
| Operating expenses            | 218,865   |
| **Total**                     | **458,340** |

Source of funds

| General fund                  | 458,340   |

**Sec. B.112 Buildings and general services - information centers**

| Personal services             | 3,331,451 |
| Operating expenses            | 1,333,949 |
| Grants                        | 45,000    |
| **Total**                     | **4,710,400** |
Source of funds

General fund 4,660,400
Special funds 50,000
Total 4,710,400

Sec. B.113 Buildings and general services - purchasing

Personal services 671,569
Operating expenses 204,881
Total 876,450

Source of funds

General fund 876,450

Sec. B.114 Buildings and general services - postal services

Personal services 650,910
Operating expenses 184,090
Total 835,000

Source of funds

General fund 36,116
Internal service funds 798,884
Total 835,000

Sec. B.115 Buildings and general services - copy center

Personal services 725,873
Operating expenses 194,127
Total 920,000

Source of funds

Internal service funds 920,000

Sec. B.116 Buildings and general services - fleet management services

Personal services 475,587
Operating expenses 169,413
Total 645,000

Source of funds

Internal service funds 645,000

Sec. B.117 Buildings and general services - federal surplus property

Personal services 83,564
Operating expenses 62,936
Total 146,500

Source of funds

Enterprise funds 146,500

Sec. B.118 Buildings and general services - state surplus property

Personal services 80,720
Operating expenses 86,060
Total 166,780

Source of funds

Internal service funds 166,780
Sec. B.119 Buildings and general services - property management

Personal services 1,196,597
Operating expenses 2,985,033
Total 4,181,630

Source of funds
Internal service funds 4,181,630

Sec. B.120 Buildings and general services - workers’ compensation insurance

Personal services 1,329,914
Operating expenses 309,324
Total 1,639,238

Source of funds
Internal service funds 1,639,238

Sec. B.121 Buildings and general services - general liability insurance

Personal services 295,114
Operating expenses 125,386
Total 420,500

Source of funds
Internal service funds 420,500

Sec. B.122 Buildings and general services - all other insurance

Personal services 33,028
Operating expenses 51,972
<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal service funds</td>
<td>85,000</td>
</tr>
</tbody>
</table>

Sec. B.123 Buildings and general services - fee for space

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal service funds</td>
<td>27,655,892</td>
</tr>
</tbody>
</table>

Sec. B.124 Geographic information system

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special funds</td>
<td>408,700</td>
</tr>
</tbody>
</table>

Sec. B.125 Executive office - governor’s office

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>1,410,315</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>193,500</td>
</tr>
</tbody>
</table>

Total

<table>
<thead>
<tr>
<th>Total</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>85,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>27,655,892</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>408,700</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,603,815</td>
</tr>
</tbody>
</table>
Sec. B.126  Legislative council

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>2,164,007</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>178,970</td>
</tr>
<tr>
<td>Total</td>
<td>2,342,977</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>2,342,977</td>
</tr>
</tbody>
</table>

Sec. B.127  Legislature

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>3,872,884</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>3,428,507</td>
</tr>
<tr>
<td>Total</td>
<td>7,301,391</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>7,301,391</td>
</tr>
</tbody>
</table>

Sec. B.128  Legislative information technology

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>393,601</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>492,357</td>
</tr>
<tr>
<td>Total</td>
<td>885,958</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>885,958</td>
</tr>
</tbody>
</table>

Sec. B.129  Joint fiscal committee

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>1,214,565</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>94,632</td>
</tr>
<tr>
<td>Total</td>
<td>1,309,197</td>
</tr>
<tr>
<td>-------</td>
<td>-----------</td>
</tr>
<tr>
<td>Source of funds</td>
<td></td>
</tr>
<tr>
<td>General fund</td>
<td>1,309,197</td>
</tr>
</tbody>
</table>

Sec. B.130 Sergeant at arms

| Personal services | 509,586 |
| Operating expenses | 99,931 |
| Total | 609,517 |
| Source of funds | |
| General fund | 609,517 |

Sec. B.131 Lieutenant governor

| Personal services | 146,651 |
| Operating expenses | 16,983 |
| Total | 163,634 |
| Source of funds | |
| General fund | 163,634 |

Sec. B.132 Auditor of accounts

| Personal services | 3,032,314 |
| Operating expenses | 139,366 |
| Total | 3,171,680 |
| Source of funds | |
| General fund | 437,938 |
Special funds 51,709
Internal service funds 2,682,033
Total 3,171,680

Sec. B.133  State treasurer

Personal services 2,313,466
Operating expenses 357,079
Grants 6,484
Total 2,677,029

Source of funds
General fund 1,086,815
Special funds 1,506,190
Private purpose trust funds 84,024
Total 2,677,029

Sec. B.134  State treasurer - unclaimed property

Personal services 687,596
Operating expenses 237,795
Total 925,391

Source of funds
Interdepartmental transfers 925,391

Sec. B.135  Vermont state retirement system

Personal services 27,115,165
Operating expenses 773,415
Total 27,888,580

Source of funds
Pension trust funds 27,888,580

Sec. B.136 Municipal employees’ retirement system
Personal services 1,841,374
Operating expenses 346,814
Total 2,188,188

Source of funds
Pension trust funds 2,188,188

Sec. B.137 State labor relations board
Personal services 166,789
Operating expenses 37,194
Total 203,983

Source of funds
General fund 198,260
Special funds 2,788
Interdepartmental transfers 2,935
Total 203,983

Sec. B.138 VOSHA review board
Personal services 37,997
Operating expenses 9,815
Total 47,812

Source of funds
General fund 23,905
Interdepartmental transfers 23,907
Total 47,812

Sec. B.139 Homeowner rebate
Grants 13,725,647
Total 13,725,647

Source of funds
General fund 13,725,647

Sec. B.140 Renter rebate
Grants 8,476,695

Source of funds
General fund 2,543,008
Education fund 5,933,687
Total 8,476,695

Sec. B.141 Tax department - reappraisal and listing payments
Grants 3,270,000

Source of funds
Education fund 3,270,000
Sec. B.142 Use tax reimbursement fund - municipal current use

Grants 10,807,403

Source of funds

General fund 10,807,403

Sec. B.143 Lottery commission

Personal services 1,555,943

Operating expenses 1,113,662

Total 2,669,605

Source of funds

Enterprise funds 2,669,605

Sec. B.144 Payments in lieu of taxes

Grants 4,900,000

Source of funds

Special funds 4,900,000

Sec. B.145 Payments in lieu of taxes - Montpelier

Grants 184,000

Source of funds

Special funds 184,000

Sec. B.146 Payments in lieu of taxes - correctional facilities

Grants 40,000
Source of funds

Special funds 40,000

Sec. B.147 Total general government 182,057,966

Source of funds

General fund 68,527,974
Education fund 9,203,687
Special funds 11,364,300
Tobacco fund 58,000
Global Commitment fund 591,268
Federal funds 855,215
Enterprise funds 2,816,105
Internal service funds 53,776,743
Pension trust funds 30,076,768
Private purpose trust funds 84,024
Interdepartmental transfers 4,703,882

Total 182,057,966

Sec. B.200 Attorney general

Personal services 6,289,450
Operating expenses 1,055,051

Total 7,344,501
<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>3,815,889</td>
</tr>
<tr>
<td>Special funds</td>
<td>788,302</td>
</tr>
<tr>
<td>Tobacco fund</td>
<td>405,000</td>
</tr>
<tr>
<td>Federal funds</td>
<td>677,526</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>1,657,784</td>
</tr>
<tr>
<td>Total</td>
<td>7,344,501</td>
</tr>
</tbody>
</table>

Sec. B.201 Vermont court diversion

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>1,724,784</td>
</tr>
</tbody>
</table>

Sec. B.202 Defender general - public defense

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>7,273,704</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>919,387</td>
</tr>
<tr>
<td>Total</td>
<td>8,193,091</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>7,691,786</td>
</tr>
<tr>
<td>Special funds</td>
<td>501,305</td>
</tr>
<tr>
<td>Total</td>
<td>8,193,091</td>
</tr>
</tbody>
</table>
Sec. B.203 Defender general - assigned counsel

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>3,319,857</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>77,909</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,397,766</strong></td>
</tr>
</tbody>
</table>

**Source of funds**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>3,272,502</td>
</tr>
<tr>
<td>Special funds</td>
<td>125,264</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,397,766</strong></td>
</tr>
</tbody>
</table>

Sec. B.204 Judiciary

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>27,331,507</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>10,084,796</td>
</tr>
<tr>
<td>Grants</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>37,486,303</strong></td>
</tr>
</tbody>
</table>

**Source of funds**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>31,089,247</td>
</tr>
<tr>
<td>Special funds</td>
<td>3,891,636</td>
</tr>
<tr>
<td>Tobacco fund</td>
<td>39,112</td>
</tr>
<tr>
<td>Federal funds</td>
<td>546,919</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>1,919,389</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>37,486,303</strong></td>
</tr>
</tbody>
</table>
Sec. B.205 State’s attorneys

Personal services 9,685,589
Operating expenses 1,298,616
Total 10,984,205

Source of funds
General fund 8,754,382
Special funds 56,675
Federal funds 31,000
Interdepartmental transfers 2,142,148
Total 10,984,205

Sec. B.206 Special investigative unit

Grants 1

Source of funds
General fund 1

Sec. B.207 Sheriffs

Personal services 3,306,718
Operating expenses 356,269
Total 3,662,987

Source of funds
General fund 3,662,987
Sec. B.208 Public safety - administration

Personal services 1,696,711
Operating expenses 194,781
Total 1,891,492

Source of funds
General fund 1,861,340
Federal funds 30,152
Total 1,891,492

Sec. B.209 Public safety - state police

Personal services 41,481,022
Operating expenses 9,395,936
Grants 582,087
Total 51,459,045

Source of funds
ARRA funds 10,350,000
General fund 8,515,183
Transportation fund 26,231,384
Special funds 1,910,795
Federal funds 2,159,888
Interdepartmental transfers 2,291,795
Total 51,459,045
Sec. B.210 Public safety - criminal justice services

Personal services 6,078,888
Operating expenses 2,976,224
Grants 2,909,394
Total 11,964,506

Source of funds
General fund 756,092
Transportation fund 4,557,454
Special funds 1,860,980
Federal funds 4,689,372
Interdepartmental transfers 100,608
Total 11,964,506

Sec. B.211 Public safety - emergency management

Personal services 1,778,662
Operating expenses 1,246,992
Grants 819,400
Total 3,845,054

Source of funds
Transportation fund 63,969
Special funds 168,831
Federal funds 3,612,254
### Sec. B.212 Public safety - fire safety

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>4,396,900</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>1,590,660</td>
</tr>
<tr>
<td>Grants</td>
<td>55,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>6,042,560</td>
</tr>
</tbody>
</table>

#### Source of funds

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>590,719</td>
</tr>
<tr>
<td>Special funds</td>
<td>4,866,202</td>
</tr>
<tr>
<td>Federal funds</td>
<td>411,992</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>173,647</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>6,042,560</td>
</tr>
</tbody>
</table>

### Sec. B.213 Public safety - homeland security

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>1,252,863</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>4,999,729</td>
</tr>
<tr>
<td>Grants</td>
<td>1,050,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>7,302,592</td>
</tr>
</tbody>
</table>

#### Source of funds

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>395,271</td>
</tr>
<tr>
<td>Federal funds</td>
<td>6,907,321</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>7,302,592</td>
</tr>
</tbody>
</table>
Sec. B.214  Public safety - emergency management - radiological emergency response plan

Personal services 695,571
Operating expenses 273,382
Grants 743,518
Total 1,712,471

Source of funds
Special funds 1,712,471

Sec. B.215  Military - administration

Personal services 595,055
Operating expenses 185,755
Grants 100,000
Total 880,810

Source of funds
General fund 880,810

Sec. B.216  Military - air service contract

Personal services 4,682,496
Operating expenses 1,576,241
Total 6,258,737

Source of funds
General fund 433,236
Federal funds 5,825,501
Total 6,258,737

Sec. B.217 Military - army service contract

Personal services 3,645,443
Operating expenses 9,174,120
Total 12,819,563

Source of funds
General fund 107,071
Federal funds 12,712,492
Total 12,819,563

Sec. B.218 Military - building maintenance

Personal services 1,024,137
Operating expenses 386,580
Total 1,410,717

Source of funds
General fund 1,343,826
Federal funds 66,891
Total 1,410,717

Sec. B.219 Military - veterans’ affairs

Personal services 430,316
Operating expenses 133,624
Grants 163,815
Total 727,755

Source of funds
General fund 575,519
Special funds 83,529
Federal funds 68,707
Total 727,755

Sec. B.220 Center for crime victims’ services

Personal services 1,275,841
Operating expenses 261,734
Grants 9,433,056
Total 10,970,631

Source of funds
ARRA funds 797,067
General fund 1,119,233
Special funds 5,201,380
Federal funds 3,852,951
Total 10,970,631

Sec. B.221 Criminal justice training council

Personal services 1,225,444
Operating expenses 1,135,975
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Total (in $)</th>
<th>Source of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2,361,419</td>
<td>General fund 1,453,753</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Special funds 534,343</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Interdepartmental transfers 373,323</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>Total</strong> 2,361,419</td>
</tr>
<tr>
<td>Sec. B.222</td>
<td>Agriculture, food and markets - administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal services</td>
<td>707,514</td>
<td>General fund 886,626</td>
</tr>
<tr>
<td></td>
<td>Operating expenses</td>
<td>390,128</td>
<td>Special funds 382,449</td>
</tr>
<tr>
<td></td>
<td>Grants</td>
<td>338,351</td>
<td>Federal funds 124,918</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td>1,435,993</td>
<td>Interdepartmental transfers 42,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>Total</strong> 1,435,993</td>
</tr>
<tr>
<td>Sec. B.223</td>
<td>Agriculture, food and markets - food safety and consumer protection</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal services</td>
<td>2,041,806</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Operating expenses</td>
<td>332,830</td>
<td></td>
</tr>
</tbody>
</table>
Source of funds

- General fund: 1,278,611
- Special funds: 651,025
- Federal funds: 438,000
- Interdepartmental transfers: 7,000

Total: 2,374,636

Sec. B.224 Agriculture, food and markets - agricultural development

- Personal services: 688,162
- Operating expenses: 504,063
- Grants: 302,500

Total: 1,494,725

Source of funds

- General fund: 673,775
- Special funds: 432,950
- Federal funds: 388,000

Total: 1,494,725

Sec. B.225 Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship

- Personal services: 3,800,621
- Operating expenses: 639,708
Grants 4,480,952
Total 8,921,281

Source of funds
General fund 2,420,363
Special funds 5,433,147
Federal funds 519,517
Interdepartmental transfers 548,254
Total 8,921,281

Sec. B.226  Agriculture, food and markets - state stipend
Grants 175,000

Source of funds
General fund 175,000

Sec. B.227  Agriculture, food and markets - mosquito control
Personal services 20,000
Operating expenses 60,000
Total 80,000

Source of funds
Special funds 80,000

Sec. B.228  Banking, insurance, securities, and health care administration - administration
Personal services 1,982,977
<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special funds</td>
<td>2,071,447</td>
</tr>
<tr>
<td>Sec. B.229</td>
<td></td>
</tr>
<tr>
<td>Banking, insurance, securities, and health care administration - banking</td>
<td></td>
</tr>
<tr>
<td>Personal services</td>
<td>1,240,658</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>248,960</td>
</tr>
<tr>
<td>Total</td>
<td>1,489,618</td>
</tr>
<tr>
<td>Source of funds</td>
<td></td>
</tr>
<tr>
<td>Special funds</td>
<td>1,489,618</td>
</tr>
<tr>
<td>Sec. B.230</td>
<td></td>
</tr>
<tr>
<td>Banking, insurance, securities, and health care administration - insurance</td>
<td></td>
</tr>
<tr>
<td>Personal services</td>
<td>2,765,146</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>450,750</td>
</tr>
<tr>
<td>Total</td>
<td>3,215,896</td>
</tr>
<tr>
<td>Source of funds</td>
<td></td>
</tr>
<tr>
<td>Special funds</td>
<td>3,215,896</td>
</tr>
<tr>
<td>Sec. B.231</td>
<td></td>
</tr>
<tr>
<td>Banking, insurance, securities, and health care administration - captive</td>
<td></td>
</tr>
<tr>
<td>Personal services</td>
<td>2,998,995</td>
</tr>
</tbody>
</table>

www.leg.state.vt.us
Sec. B.232  Banking, insurance, securities, and health care administration - securities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>418,217</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>144,733</td>
</tr>
<tr>
<td>Total</td>
<td>562,950</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special funds</td>
<td>562,950</td>
</tr>
</tbody>
</table>

Sec. B.233  Banking, insurance, securities, and health care administration - health care administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>4,338,493</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>326,905</td>
</tr>
<tr>
<td>Total</td>
<td>4,665,398</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special funds</td>
<td>2,766,574</td>
</tr>
<tr>
<td>Global Commitment fund</td>
<td>1,898,824</td>
</tr>
<tr>
<td>Total</td>
<td>4,665,398</td>
</tr>
</tbody>
</table>
Sec. B.234  Secretary of state

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>5,440,700</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>2,086,742</td>
</tr>
<tr>
<td>Grants</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>8,527,442</strong></td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>1,710,918</td>
</tr>
<tr>
<td>Special funds</td>
<td>4,741,524</td>
</tr>
<tr>
<td>Federal funds</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>75,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>8,527,442</strong></td>
</tr>
</tbody>
</table>

Sec. B.235  Public service - regulation and energy

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>4,828,185</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>709,206</td>
</tr>
<tr>
<td>Grants</td>
<td>8,530,007</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>14,067,398</strong></td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special funds</td>
<td>12,909,598</td>
</tr>
<tr>
<td>Federal funds</td>
<td>1,157,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>14,067,398</strong></td>
</tr>
</tbody>
</table>
### Sec. B.236 Public service - purchase and sale of power

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>18,484</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>1,516</td>
</tr>
<tr>
<td>Total</td>
<td>20,000</td>
</tr>
</tbody>
</table>

**Source of funds**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special funds</td>
<td>20,000</td>
</tr>
</tbody>
</table>

### Sec. B.237 Public service board

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>2,555,286</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>320,000</td>
</tr>
<tr>
<td>Total</td>
<td>2,875,286</td>
</tr>
</tbody>
</table>

**Source of funds**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special funds</td>
<td>2,875,286</td>
</tr>
</tbody>
</table>

### Sec. B.238 Enhanced 9-1-1 board

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>2,098,342</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>1,565,260</td>
</tr>
<tr>
<td>Grants</td>
<td>1,823,443</td>
</tr>
<tr>
<td>Total</td>
<td>5,487,045</td>
</tr>
</tbody>
</table>

**Source of funds**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special funds</td>
<td>5,487,045</td>
</tr>
</tbody>
</table>

### Sec. B.239 Human rights commission

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>375,041</td>
</tr>
<tr>
<td>Section</td>
<td>Liquor control - administration</td>
</tr>
<tr>
<td>---------</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>Sec. B.240</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source of funds</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Tobacco fund</td>
<td>6,661</td>
</tr>
<tr>
<td>Enterprise funds</td>
<td>1,789,323</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>243,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,038,984</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section</th>
<th>Liquor control - enforcement and licensing</th>
<th>Personal services</th>
<th>Operating expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sec. B.241</td>
<td></td>
<td>1,963,476</td>
<td>344,075</td>
<td>2,307,551</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source of funds</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Tobacco fund</td>
<td>289,645</td>
</tr>
</tbody>
</table>
Enterprise funds 2,017,906
Total 2,307,551

Sec. B.242 Liquor control - warehousing and distribution

Personal services 750,352
Operating expenses 367,561
Total 1,117,913

Source of funds

Enterprise funds 1,117,913

Sec. B.243 Total protection to persons and property

Source of funds

ARRA funds 11,147,067
General fund 84,942,143
Transportation fund 30,852,807
Special funds 66,032,217
Tobacco fund 740,418
Global Commitment fund 1,898,824
Federal funds 46,391,940
Enterprise funds 4,925,142
Interdepartmental transfers 9,573,948
Total 256,504,506
Sec. B.300 Human services - agency of human services - secretary’s office

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>10,266,218</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>2,998,915</td>
</tr>
<tr>
<td>Grants</td>
<td>4,979,439</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>18,244,572</strong></td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>5,523,921</td>
</tr>
<tr>
<td>Special funds</td>
<td>7,517</td>
</tr>
<tr>
<td>Tobacco fund</td>
<td>609,730</td>
</tr>
<tr>
<td>Global Commitment fund</td>
<td>398,400</td>
</tr>
<tr>
<td>Federal funds</td>
<td>8,008,443</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td><strong>3,696,561</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>18,244,572</strong></td>
</tr>
</tbody>
</table>

Sec. B.301 Secretary’s office - global commitment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>1,020,708,744</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ARRA funds</td>
<td>99,353,113</td>
</tr>
<tr>
<td>General fund</td>
<td>65,654,800</td>
</tr>
<tr>
<td>Special funds</td>
<td>16,440,896</td>
</tr>
<tr>
<td>Tobacco fund</td>
<td>34,911,760</td>
</tr>
</tbody>
</table>
State health care resources

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>fund</td>
<td>152,816,019</td>
</tr>
<tr>
<td>Catamount fund</td>
<td>19,287,303</td>
</tr>
<tr>
<td>Federal funds</td>
<td>631,882,199</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>362,654</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,020,708,744</strong></td>
</tr>
</tbody>
</table>

Sec. B.302 Rate setting

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>853,246</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>81,982</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>935,228</strong></td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Global Commitment fund</td>
<td>935,228</td>
</tr>
</tbody>
</table>

Sec. B.303 Developmental disabilities council

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>240,797</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>48,251</td>
</tr>
<tr>
<td>Grants</td>
<td>220,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>509,048</strong></td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal funds</td>
<td>509,048</td>
</tr>
</tbody>
</table>

Sec. B.304 Human services board

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>299,820</td>
</tr>
<tr>
<td>Source of funds</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>General fund</td>
<td>51,912</td>
</tr>
<tr>
<td>Federal funds</td>
<td>157,174</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>157,175</td>
</tr>
<tr>
<td>Total</td>
<td>366,261</td>
</tr>
</tbody>
</table>

Sec. B.305  AHS - administrative fund

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interdepartmental transfers</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

Sec. B.306  Office of Vermont health access - administration

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>429,107</td>
</tr>
<tr>
<td>Global Commitment fund</td>
<td>31,631,056</td>
</tr>
</tbody>
</table>
Catamount fund 351,627
Federal funds 2,848,458
Total 35,260,248

Sec. B.307 Office of Vermont health access - Medicaid program - Global Commitment

Grants 534,172,232

Source of funds

Global Commitment fund 534,172,232

Sec. B.308 Office of Vermont health access - Medicaid program - long term care waiver

Grants 208,438,055

Source of funds

ARRA funds 21,633,754
General fund 63,828,966
Federal funds 122,975,335
Total 208,438,055

Sec. B.309 Office of Vermont health access - Medicaid program - state only

Grants 38,654,289

Source of funds

General fund 28,155,859
Global Commitment fund 1,510,264
Catamount fund 8,988,166
Total 38,654,289

Sec. B.310 Office of Vermont health access - Medicaid non-waiver matched
Grants 46,551,748

Source of funds
ARRA funds 1,060,380
General fund 16,976,310
Federal funds 28,515,058
Total 46,551,748

Sec. B.311 Health - administration and support
Personal services 6,222,550
Operating expenses 2,812,966
Grants 2,877,000
Total 11,912,516

Source of funds
General fund 943,788
Special funds 24,678
Global Commitment fund 4,844,832
Federal funds 6,027,218
Interdepartmental transfers 72,000
Total 11,912,516
Sec. B.312 Health - public health

Personal services 35,134,321
Operating expenses 7,080,700
Grants 31,930,493
Total 74,145,514

Source of funds

General fund 6,951,822
Special funds 4,611,472
Tobacco fund 1,906,916
Global Commitment fund 23,914,489
Catamount fund 4,349,418
Federal funds 31,809,266
Permanent trust funds 10,000
Interdepartmental transfers 592,131
Total 74,145,514

Sec. B.313 Health - alcohol and drug abuse programs

Personal services 3,195,089
Operating expenses 799,901
Grants 26,950,849
Total 30,945,839
Source of funds

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>3,063,665</td>
</tr>
<tr>
<td>Special funds</td>
<td>236,210</td>
</tr>
<tr>
<td>Tobacco fund</td>
<td>2,382,834</td>
</tr>
<tr>
<td>Global Commitment fund</td>
<td>16,677,920</td>
</tr>
<tr>
<td>Federal funds</td>
<td>8,435,210</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>30,945,839</strong></td>
</tr>
</tbody>
</table>

Sec. B.314 Mental health - mental health

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>4,492,095</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>562,604</td>
</tr>
<tr>
<td>Grants</td>
<td>129,023,870</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>134,078,569</strong></td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>698,915</td>
</tr>
<tr>
<td>Special funds</td>
<td>6,836</td>
</tr>
<tr>
<td>Global Commitment fund</td>
<td>127,475,501</td>
</tr>
<tr>
<td>Federal funds</td>
<td>5,877,317</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>134,078,569</strong></td>
</tr>
</tbody>
</table>
Sec. B.315  Mental health - Vermont state hospital

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>20,480,654</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>2,752,971</td>
</tr>
<tr>
<td>Grants</td>
<td>82,335</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>23,315,960</strong></td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Source Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>22,132,396</td>
</tr>
<tr>
<td>Special funds</td>
<td>170,000</td>
</tr>
<tr>
<td>Global Commitment fund</td>
<td>450,000</td>
</tr>
<tr>
<td>Federal funds</td>
<td>263,564</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>23,315,960</strong></td>
</tr>
</tbody>
</table>

Sec. B.316  Department for children and families - administration and support services

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>37,028,517</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>7,305,795</td>
</tr>
<tr>
<td>Grants</td>
<td>954,425</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>45,288,737</strong></td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Source Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>15,165,703</td>
</tr>
<tr>
<td>Global Commitment fund</td>
<td>15,455,187</td>
</tr>
<tr>
<td>Source of Funds</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Catamount fund</td>
<td>547,960</td>
</tr>
<tr>
<td>Federal funds</td>
<td>14,119,887</td>
</tr>
<tr>
<td>Total</td>
<td>45,288,737</td>
</tr>
</tbody>
</table>

Sec. B.317 Department for children and families - family services

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>22,207,550</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>3,312,909</td>
</tr>
<tr>
<td>Grants</td>
<td>67,908,168</td>
</tr>
<tr>
<td>Total</td>
<td>93,428,627</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ARRA funds</td>
<td>1,800,000</td>
</tr>
<tr>
<td>General fund</td>
<td>19,190,090</td>
</tr>
<tr>
<td>Special funds</td>
<td>1,691,637</td>
</tr>
<tr>
<td>Tobacco fund</td>
<td>275,000</td>
</tr>
<tr>
<td>Global Commitment fund</td>
<td>42,391,577</td>
</tr>
<tr>
<td>Federal funds</td>
<td>27,980,323</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>100,000</td>
</tr>
<tr>
<td>Total</td>
<td>93,428,627</td>
</tr>
</tbody>
</table>

Sec. B.318 Department for children and families - child development

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>3,473,066</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>545,908</td>
</tr>
<tr>
<td>Grants</td>
<td>55,388,262</td>
</tr>
</tbody>
</table>
Sec. B.319  Department for children and families - office of child support

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ARRA funds</td>
<td>1,549,855</td>
</tr>
<tr>
<td>General fund</td>
<td>23,015,587</td>
</tr>
<tr>
<td>Special funds</td>
<td>1,820,000</td>
</tr>
<tr>
<td>Global Commitment fund</td>
<td>5,871,053</td>
</tr>
<tr>
<td>Federal funds</td>
<td>27,011,234</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>139,507</td>
</tr>
<tr>
<td>Total</td>
<td>59,407,236</td>
</tr>
</tbody>
</table>

Sec. B.319  Department for children and families - office of child support

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ARRA funds</td>
<td>660,000</td>
</tr>
<tr>
<td>General fund</td>
<td>2,671,384</td>
</tr>
<tr>
<td>Special funds</td>
<td>455,718</td>
</tr>
<tr>
<td>Federal funds</td>
<td>9,131,152</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>387,600</td>
</tr>
<tr>
<td>Total</td>
<td>13,305,854</td>
</tr>
</tbody>
</table>
Sec. B.320  Department for children and families - aid to aged, blind and disabled

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>1,801,009</td>
</tr>
<tr>
<td>Grants</td>
<td>10,305,780</td>
</tr>
<tr>
<td>Total</td>
<td>12,106,789</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>8,356,789</td>
</tr>
<tr>
<td>Global Commitment fund</td>
<td>3,750,000</td>
</tr>
<tr>
<td>Total</td>
<td>12,106,789</td>
</tr>
</tbody>
</table>

Sec. B.321  Department for children and families - general assistance

<table>
<thead>
<tr>
<th>Grants</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,401,516</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>2,950,196</td>
</tr>
<tr>
<td>Global Commitment fund</td>
<td>340,000</td>
</tr>
<tr>
<td>Federal funds</td>
<td>1,111,320</td>
</tr>
<tr>
<td>Total</td>
<td>4,401,516</td>
</tr>
</tbody>
</table>

Sec. B.322  Department for children and families - food stamp cash out

<table>
<thead>
<tr>
<th>Grants</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>16,731,133</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal funds</td>
<td>16,731,133</td>
</tr>
</tbody>
</table>
Sec. B.323 Department for children and families - reach up

Grants 46,317,556

Source of funds

ARRA funds 6,000,000
General fund 13,335,349
Special funds 18,025,000
Global Commitment fund 374,400
Federal funds 8,582,807
Total 46,317,556

Sec. B.324 Department for children and families - home heating fuel assistance/LIHEAP

Personal services 20,000
Operating expenses 90,000
Grants 11,502,664
Total 11,612,664

Source of funds

Federal funds 11,612,664

Sec. B.325 Department for children and families - office of economic opportunity

Personal services 250,236
Operating expenses 78,644
Grants 4,835,062
Total 5,163,942

Source of funds
General fund 1,313,017
Special funds 57,810
Federal funds 3,793,115
Total 5,163,942

Sec. B.326  Department for children and families - OEO - weatherization assistance

Personal services 174,293
Operating expenses 130,499
Grants 13,259,936
Total 13,564,728

Source of funds
ARRA funds 8,421,288
Special funds 2,893,774
Federal funds 2,249,666
Total 13,564,728

Sec. B.327  Department for children and families - Woodside rehabilitation center

Personal services 3,482,661
AS PASSED BY HOUSE  
2009  
H.441  
Page 53  

Operating expenses  630,581  
Total  4,113,242  

Source of funds  
General fund  4,058,350  
Interdepartmental transfers  54,892  
Total  4,113,242  

Sec. B.328  Department for children and families - disability determination services  
Personal services  3,508,357  
Operating expenses  624,291  
Total  4,132,648  

Source of funds  
Global Commitment fund  246,517  
Federal funds  3,886,131  
Total  4,132,648  

Sec. B.329  Disabilities, aging, and independent living - administration and support  
Personal services  24,693,635  
Operating expenses  3,762,989  
Total  28,456,624
Source of funds

General fund 6,952,640
Special funds 1,068,022
Global Commitment fund 6,329,926
Federal funds 11,666,254
Interdepartmental transfers 2,439,782
Total 28,456,624

Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants

Grants 21,967,437

Source of funds

General fund 10,229,301
Global Commitment fund 3,455,319
Federal funds 7,645,317
Interdepartmental transfers 637,500
Total 21,967,437

Sec. B.331 Disabilities, aging, and independent living - blind and visually impaired

Grants 1,476,457

Source of funds

General fund 364,064
Sec. B.332 Disabilities, aging, and independent living - vocational rehabilitation

Grants 5,968,971

Source of funds

General fund 1,535,695
Global Commitment fund 7,500
Federal funds 4,132,389
Interdepartmental transfers 293,387

Total 5,968,971

Sec. B.333 Disabilities, aging, and independent living - developmental services

Grants 141,878,742

Source of funds

General fund 172,625
Special funds 15,463
Global Commitment fund 141,330,797
Federal funds 359,857
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Total</th>
<th>Source of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>B.334</td>
<td>Disabilities, aging, and independent living - TBI home and community-based waiver</td>
<td>141,878,742</td>
<td>Global Commitment fund</td>
</tr>
<tr>
<td></td>
<td>Grants</td>
<td>3,962,350</td>
<td></td>
</tr>
<tr>
<td>B.335</td>
<td>Corrections - administration</td>
<td></td>
<td>General fund</td>
</tr>
<tr>
<td></td>
<td>Personal services</td>
<td>2,348,301</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Operating expenses</td>
<td>302,104</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>2,650,405</td>
<td></td>
</tr>
<tr>
<td>B.336</td>
<td>Corrections - parole board</td>
<td></td>
<td>General fund</td>
</tr>
<tr>
<td></td>
<td>Personal services</td>
<td>320,374</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Operating expenses</td>
<td>58,121</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>378,495</td>
<td></td>
</tr>
<tr>
<td>B.337</td>
<td>Corrections - correctional education</td>
<td></td>
<td>General fund</td>
</tr>
<tr>
<td></td>
<td>Personal services</td>
<td>4,016,553</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Operating expenses</td>
<td>306,274</td>
<td></td>
</tr>
<tr>
<td>Source of funds</td>
<td>Amount</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>--------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General fund</td>
<td>413,648</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special funds</td>
<td>500,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>3,409,179</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>4,322,827</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Sec. B.338 Corrections - correctional services**

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>111,004,109</td>
</tr>
<tr>
<td>Special funds</td>
<td>483,963</td>
</tr>
<tr>
<td>Tobacco fund</td>
<td>87,500</td>
</tr>
<tr>
<td>Global Commitment fund</td>
<td>3,094,144</td>
</tr>
<tr>
<td>Federal funds</td>
<td>584,861</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>81,046</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>115,335,623</strong></td>
</tr>
</tbody>
</table>

**Sec. B.339 Correctional services - out of state beds**

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>12,923,295</td>
</tr>
</tbody>
</table>
Source of funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>12,923,295</td>
</tr>
</tbody>
</table>

Sec. B.340 Corrections - correctional facilities - recreation

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>436,744</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>349,076</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>785,820</strong></td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>125,000</td>
</tr>
<tr>
<td>Special funds</td>
<td>660,820</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>785,820</strong></td>
</tr>
</tbody>
</table>

Sec. B.341 Corrections - Vermont offender work program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>1,154,973</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>554,103</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,709,076</strong></td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal service funds</td>
<td>1,709,076</td>
</tr>
</tbody>
</table>

Sec. B.342 Vermont veterans’ home - care and support services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>14,896,756</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>3,362,067</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>18,258,823</strong></td>
</tr>
</tbody>
</table>

Source of funds
Special funds 10,931,473
Global Commitment fund 837,225
Federal funds 6,490,125
Total 18,258,823

Sec. B.343 Commission on women
Personal services 224,632
Operating expenses 67,273
Total 291,905

Source of funds
General fund 286,905
Special funds 5,000
Total 291,905

Sec. B.344 Retired senior volunteer program
Grants 131,096

Source of funds
General fund 131,096

Sec. B.345 Total human services 2,873,636,326

Source of funds
ARRA funds 141,751,535
General fund 451,405,081
Special funds 60,329,739
Tobacco fund                        40,173,740  
Global Commitment fund            969,244,003  
State health care resources fund   152,816,019  
Catamount fund                    33,524,475   
Federal funds                     1,004,779,245 
Permanent trust funds             10,000       
Internal service funds            1,709,076    
Interdepartmental transfers       17,893,414   
Total                             2,873,636,326

Sec. B.400 Labor - administration

Personal services                  2,717,207   
Operating expenses                 577,547     
Total                              3,294,754   

Source of funds

General fund                       223,725     
Special funds                      266,110     
Catamount fund                     25,424      
Federal funds                      2,412,145   
Interdepartmental transfers        367,350     
Total                              3,294,754   

www.leg.state.vt.us
Sec. B.401 Labor - programs

Personal services 19,806,391
Operating expenses 4,726,026
Grants 1,665,000
Total 26,197,417

Source of funds
General fund 2,058,632
Special funds 2,947,118
Catamount fund 368,648
Federal funds 18,786,531
Interdepartmental transfers 2,036,488
Total 26,197,417

Sec. B.402 Labor - domestic and sexual violence survivors’ transitional employment program

Grants 30,000

Source of funds
Special funds 30,000

Sec. B.403 Total labor 29,522,171

Source of funds
General fund 2,282,357
Special funds 3,243,228
Catamount fund 394,072
Federal funds 21,198,676
Interdepartmental transfers 2,403,838
Total 29,522,171

Sec. B.500 Education - finance and administration

Personal services 5,233,188
Operating expenses 1,706,304
Grants 12,084,730
Total 19,024,222

Source of funds

General fund 3,524,206
Special funds 12,626,342
Global Commitment fund 858,212
Federal funds 2,010,732
Interdepartmental transfers 4,730
Total 19,024,222

Sec. B.501 Education - education services

Personal services 13,051,696
Operating expenses 1,873,037
Grants 113,036,906
Total 127,961,639
Source of funds

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>5,325,358</td>
</tr>
<tr>
<td>Education fund</td>
<td>1,131,751</td>
</tr>
<tr>
<td>Special funds</td>
<td>2,189,254</td>
</tr>
<tr>
<td>Federal funds</td>
<td>119,289,540</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>25,736</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>127,961,639</strong></td>
</tr>
</tbody>
</table>

Sec. B.502 Education - special education: formula grants

| Grants                      | 142,687,975 |

Source of funds

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education fund</td>
<td>142,457,975</td>
</tr>
<tr>
<td>Global Commitment fund</td>
<td>230,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>142,687,975</strong></td>
</tr>
</tbody>
</table>

Sec. B.503 Education - state-placed students

| Grants                      | 18,900,000  |

Source of funds

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education fund</td>
<td>18,900,000</td>
</tr>
</tbody>
</table>

Sec. B.504 Education - adult education and literacy

| Grants                      | 6,463,656   |

Source of funds

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>2,587,995</td>
</tr>
<tr>
<td>Section</td>
<td>Description</td>
</tr>
<tr>
<td>---------</td>
<td>---------------------------------------</td>
</tr>
<tr>
<td>B.505</td>
<td>Education - adjusted education payment</td>
</tr>
<tr>
<td>B.506</td>
<td>Education - transportation</td>
</tr>
<tr>
<td>B.507</td>
<td>Education - small school grants</td>
</tr>
<tr>
<td>B.508</td>
<td>Education - capital debt service aid</td>
</tr>
<tr>
<td>B.509</td>
<td>Education - tobacco litigation</td>
</tr>
</tbody>
</table>
Operating expenses 57,584
Grants 800,180
Total 988,917
Source of funds
Tobacco fund 988,917
Sec. B.510 Education - essential early education grant
Grants 5,700,000
Source of funds
Education fund 5,700,000
Sec. B.511 Education - technical education
Grants 12,800,000
Source of funds
Education fund 12,800,000
Sec. B.512 Education - Act 117 cost containment
Personal services 1,070,398
Operating expenses 121,307
Grants 91,000
Total 1,282,705
Source of funds
Special funds 1,282,705
Sec. B.513  Appropriation and transfer to education fund

Grants  297,778,980

Source of funds
ARRA funds  23,000,000
General fund  274,778,980
Total  297,778,980

Sec. B.514  State teachers’ retirement system

Personal services  26,629,115
Operating expenses  942,527
Grants  40,303,002
Total  67,874,644

Source of funds
ARRA funds  6,753,905
General fund  33,549,097
Pension trust funds  27,571,642
Total  67,874,644

Sec. B.515  Total general education  1,860,270,883

Source of funds
ARRA funds  29,753,905
General fund  319,765,636
Education fund  1,342,797,871
Special funds 16,098,301
Tobacco fund 988,917
Global Commitment fund 1,088,212
Federal funds 122,175,933
Pension trust funds 27,571,642
Interdepartmental transfers 30,466
Total 1,860,270,883

Sec. B.600  University of Vermont

Grants 46,188,593

Source of funds
ARRA funds 5,441,964
General fund 36,740,473
Global Commitment fund 4,006,156
Total 46,188,593

Sec. B.601  Vermont Public Television

Grants 564,620

Source of funds
General fund 564,620

Sec. B.602  Vermont state colleges

Grants 26,711,571
Source of funds

ARRA funds 3,556,358
General fund 23,155,213
Total 26,711,571

Sec. B.603 Vermont state colleges - allied health

Grants 1,123,799

Source of funds

ARRA funds 55,262
General fund 663,130
Global Commitment fund 405,407
Total 1,123,799

Sec. B.604 Vermont interactive television

Grants 785,679

Source of funds

General fund 785,679

Sec. B.605 Vermont student assistance corporation

Grants 18,363,607

Source of funds

General fund 18,363,607

Sec. B.606 New England higher education compact

Grants 84,000
Source of funds

General fund 84,000

Sec. B.607 University of Vermont - Morgan Horse Farm

Grants 1

Source of funds

General fund 1

Sec. B.608 Total higher education 93,821,870

Source of funds

ARRA funds 9,053,584
General fund 80,356,723
Global Commitment fund 4,411,563
Total 93,821,870

Sec. B.700 Natural resources - agency of natural resources - administration

Personal services 3,830,378
Operating expenses 1,506,066
Total 5,336,444

Source of funds

General fund 4,769,914
Federal funds 278,120
Interdepartmental transfers 288,410
Total 5,336,444
Sec. B.701  Connecticut River watershed advisory commission

Grants  38,000

Source of funds
General fund  38,000

Sec. B.702  Citizens’ advisory committee on Lake Champlain’s future

Personal services  3,600
Operating expenses  3,900
Total  7,500

Source of funds
General fund  7,500

Sec. B.703  Natural resources - state land local property tax assessment

Operating expenses  2,128,733

Source of funds
General fund  1,707,233
Interdepartmental transfers  421,500
Total  2,128,733

Sec. B.704  Green up

Operating expenses  7,594
Grants  10,550
Total  18,144
Sec. B.705 Fish and wildlife - support and field services

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special funds</td>
<td>18,144</td>
</tr>
</tbody>
</table>

Personal services 12,337,985
Operating expenses 4,482,575
Grants 774,333
Total 17,594,893

Source of funds

General fund 1,127,419
Fish and wildlife fund 16,230,474
Interdepartmental transfers 237,000
Total 17,594,893

Sec. B.706 Fish and wildlife - watershed improvement

Grants 125,000

Source of funds

Fish and wildlife fund 125,000

Sec. B.707 Forests, parks and recreation - administration

Personal services 1,020,309
Operating expenses 555,710
Grants 1,858,450
Total 3,434,469
Source of funds

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>1,223,859</td>
</tr>
<tr>
<td>Special funds</td>
<td>1,305,610</td>
</tr>
<tr>
<td>Federal funds</td>
<td>905,000</td>
</tr>
<tr>
<td>Total</td>
<td>3,434,469</td>
</tr>
</tbody>
</table>

Sec. B.708 Forests, parks and recreation - forestry

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>4,482,990</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>579,205</td>
</tr>
<tr>
<td>Grants</td>
<td>343,000</td>
</tr>
<tr>
<td>Total</td>
<td>5,405,195</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>3,633,694</td>
</tr>
<tr>
<td>Special funds</td>
<td>474,501</td>
</tr>
<tr>
<td>Federal funds</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>157,000</td>
</tr>
<tr>
<td>Total</td>
<td>5,405,195</td>
</tr>
</tbody>
</table>

Sec. B.709 Forests, parks and recreation - state parks

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>5,381,818</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>1,989,011</td>
</tr>
<tr>
<td>Total</td>
<td>7,370,829</td>
</tr>
</tbody>
</table>
### Sec. B.710  Forests, parks and recreation - lands administration

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>368,477</td>
</tr>
<tr>
<td>Special funds</td>
<td>179,205</td>
</tr>
<tr>
<td>Federal funds</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>55,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,652,682</strong></td>
</tr>
</tbody>
</table>

### Source of funds

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>767,889</td>
</tr>
<tr>
<td>Special funds</td>
<td>6,602,940</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,370,829</strong></td>
</tr>
</tbody>
</table>

### Sec. B.711  Forests, parks and recreation - youth conservation corps

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>46,000</td>
</tr>
<tr>
<td>Special funds</td>
<td>361,666</td>
</tr>
<tr>
<td>Federal funds</td>
<td>94,000</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>250,000</td>
</tr>
<tr>
<td><strong>Grants</strong></td>
<td><strong>751,666</strong></td>
</tr>
</tbody>
</table>
Total 751,666

Sec. B.712 Forests, parks and recreation - forest highway maintenance

Personal services 20,000

Operating expenses 159,266

Total 179,266

Source of funds

General fund 179,266

Sec. B.713 Environmental conservation - management and support services

Personal services 4,198,142

Operating expenses 806,015

Grants 103,913

Total 5,108,070

Source of funds

General fund 1,220,644

Special funds 2,425,301

Federal funds 1,407,125

Interdepartmental transfers 55,000

Total 5,108,070

Sec. B.714 Environmental conservation - air and waste management

Personal services 7,183,059

Operating expenses 6,483,565
Grants 1,386,000

Total 15,052,624

Source of funds

General fund 619,928
Special funds 10,783,016
Federal funds 3,439,680
Interdepartmental transfers 210,000

Total 15,052,624

Sec. B.715 Environmental conservation - office of water programs

Personal services 13,507,863
Operating expenses 1,964,999
Grants 2,165,402

Total 17,638,264

Source of funds

General fund 6,336,970
Special funds 4,419,321
Federal funds 6,401,973
Interdepartmental transfers 480,000

Total 17,638,264
Sec. B.716  Environmental conservation - tax-loss - Connecticut River flood control

<table>
<thead>
<tr>
<th>Operating expenses</th>
<th>40,000</th>
</tr>
</thead>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Special funds</th>
<th>40,000</th>
</tr>
</thead>
</table>

Sec. B.717  Natural resources board

<table>
<thead>
<tr>
<th>Personal services</th>
<th>2,259,294</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating expenses</td>
<td>347,320</td>
</tr>
<tr>
<td>Total</td>
<td>2,606,614</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>General fund</th>
<th>816,942</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special funds</td>
<td>1,789,672</td>
</tr>
<tr>
<td>Total</td>
<td>2,606,614</td>
</tr>
</tbody>
</table>

Sec. B.718  Total natural resources 84,488,393

Source of funds

| General fund               | 22,863,735 |
| Fish and wildlife fund     | 16,355,474 |
| Special funds              | 28,399,376 |
| Federal funds              | 14,715,898 |
| Interdepartmental transfers| 2,153,910  |
| Total                      | 84,488,393 |
Sec. B.800 Commerce and community development - agency of commerce and community development - administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>1,914,002</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>642,659</td>
</tr>
<tr>
<td>Grants</td>
<td>1,136,390</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,693,051</strong></td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>2,793,051</td>
</tr>
<tr>
<td>Federal funds</td>
<td>800,000</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,693,051</strong></td>
</tr>
</tbody>
</table>

Sec. B.801 Housing and community affairs

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>2,333,275</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>420,760</td>
</tr>
<tr>
<td>Grants</td>
<td>16,529,461</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>19,283,496</strong></td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund</td>
<td>1,153,070</td>
</tr>
<tr>
<td>Special funds</td>
<td>3,210,948</td>
</tr>
<tr>
<td>Federal funds</td>
<td>14,881,478</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>38,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>19,283,496</strong></td>
</tr>
<tr>
<td>Section</td>
<td>Description</td>
</tr>
<tr>
<td>---------</td>
<td>------------------------------------</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>Sec. B.802</td>
<td>Historic sites - operations</td>
</tr>
<tr>
<td></td>
<td>Personal services</td>
</tr>
<tr>
<td></td>
<td>Operating expenses</td>
</tr>
<tr>
<td></td>
<td>Grants</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>Source of funds</td>
</tr>
<tr>
<td></td>
<td>General fund</td>
</tr>
<tr>
<td></td>
<td>Special funds</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>Sec. B.803</td>
<td>Historic sites - special improvements</td>
</tr>
<tr>
<td></td>
<td>Personal services</td>
</tr>
<tr>
<td></td>
<td>Operating expenses</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>Source of funds</td>
</tr>
<tr>
<td></td>
<td>Special funds</td>
</tr>
<tr>
<td></td>
<td>Federal funds</td>
</tr>
<tr>
<td></td>
<td>Interdepartmental transfers</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>Sec. B.804</td>
<td>Community development block grants</td>
</tr>
<tr>
<td></td>
<td>Grants</td>
</tr>
</tbody>
</table>
Source of funds

Federal funds 7,446,530

Sec. B.805 Downtown transportation and capital improvement fund

Personal services 72,978
Grants 327,022
Total 400,000

Source of funds

Special funds 400,000

Sec. B.806 Economic development

Personal services 1,530,824
Operating expenses 619,677
Grants 1,741,434
Total 3,891,935

Source of funds

General fund 2,926,585
Special funds 465,350
Federal funds 500,000
Total 3,891,935

Sec. B.807 Vermont training program

Personal services 197,200
Operating expenses 22,334
Grants 1,483,621
Total 1,703,155

Source of funds
General fund 1,668,155
Special funds 35,000
Total 1,703,155

Sec. B.808 Tourism and marketing

Personal services 1,448,276
Operating expenses 2,008,976
Grants 171,000
Total 3,628,252

Source of funds
General fund 3,622,252
Special funds 6,000
Total 3,628,252

Sec. B.809 Vermont Life

Personal services 740,669
Operating expenses 110,309
Total 850,978

Source of funds
Enterprise funds 850,978
<table>
<thead>
<tr>
<th>Section</th>
<th>Agency/Program</th>
<th>Grants</th>
<th>Source of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>B.810</td>
<td>Vermont council on the arts</td>
<td>507,607</td>
<td>General fund 507,607</td>
</tr>
<tr>
<td>B.811</td>
<td>Vermont symphony orchestra</td>
<td>113,821</td>
<td>General fund 113,821</td>
</tr>
<tr>
<td>B.812</td>
<td>Vermont historical society</td>
<td>795,669</td>
<td>General fund 795,669</td>
</tr>
<tr>
<td>B.813</td>
<td>Vermont housing and conservation board</td>
<td>21,933,436</td>
<td>Special funds 10,326,662, Federal funds 11,606,774, Total 21,933,436</td>
</tr>
<tr>
<td>B.814</td>
<td>Vermont humanities council</td>
<td>172,670</td>
<td></td>
</tr>
</tbody>
</table>
Source of funds

General fund 172,670

Sec. B.815 Total commerce and community development

61,540,227

Source of funds

General fund 14,298,408
Special funds 10,883,612
Federal funds 35,348,231
Enterprise funds 850,978
Interdepartmental transfers 158,998

Total 61,540,227

Sec. B.900 Transportation - finance and administration

Personal services 10,071,137
Operating expenses 2,538,262

Total 12,609,399

Source of funds

Transportation fund 12,109,399
Federal funds 500,000

Total 12,609,399

Sec. B.901 Transportation - aviation

Personal services 1,448,274
<table>
<thead>
<tr>
<th>Operating expenses</th>
<th>16,283,801</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>160,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>17,892,075</strong></td>
</tr>
</tbody>
</table>

**Source of funds**

<table>
<thead>
<tr>
<th>Transportation fund</th>
<th>2,251,575</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal funds</td>
<td>15,640,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>17,892,075</strong></td>
</tr>
</tbody>
</table>

**Sec. B.902 Transportation - buildings**

<table>
<thead>
<tr>
<th>Operating expenses</th>
<th>2,261,500</th>
</tr>
</thead>
</table>

**Source of funds**

<table>
<thead>
<tr>
<th>Transportation fund</th>
<th>1,501,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal funds</td>
<td>760,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,261,500</strong></td>
</tr>
</tbody>
</table>

**Sec. B.903 Transportation - program development**

<table>
<thead>
<tr>
<th>Personal services</th>
<th>36,275,422</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating expenses</td>
<td>131,566,255</td>
</tr>
<tr>
<td>Grants</td>
<td>25,834,622</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>193,676,299</strong></td>
</tr>
</tbody>
</table>

**Source of funds**

<table>
<thead>
<tr>
<th>TIB funds</th>
<th>16,201,064</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation fund</td>
<td>16,394,123</td>
</tr>
</tbody>
</table>

www.leg.state.vt.us
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local match</td>
<td>1,600,430</td>
</tr>
<tr>
<td>Federal funds</td>
<td>152,704,432</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>6,776,250</td>
</tr>
<tr>
<td>Total</td>
<td>193,676,299</td>
</tr>
</tbody>
</table>

Sec. B.904 Transportation - rest areas

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>100,000</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>2,850,000</td>
</tr>
<tr>
<td>Total</td>
<td>2,950,000</td>
</tr>
</tbody>
</table>

Sec. B.905 Transportation - maintenance state system

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>34,028,928</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>32,991,361</td>
</tr>
<tr>
<td>Grants</td>
<td>278,020</td>
</tr>
<tr>
<td>Total</td>
<td>67,298,309</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation fund</td>
<td>64,315,237</td>
</tr>
<tr>
<td>Federal funds</td>
<td>2,883,072</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>100,000</td>
</tr>
</tbody>
</table>
Total 67,298,309

Sec. B.906 Transportation - policy and planning

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>4,099,519</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>1,169,550</td>
</tr>
<tr>
<td>Grants</td>
<td>5,024,772</td>
</tr>
<tr>
<td>Total</td>
<td>10,293,841</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation fund</td>
<td>2,295,512</td>
</tr>
<tr>
<td>Federal funds</td>
<td>7,623,486</td>
</tr>
<tr>
<td>Interdepartmental transfers</td>
<td>374,843</td>
</tr>
<tr>
<td>Total</td>
<td>10,293,841</td>
</tr>
</tbody>
</table>

Sec. B.907 Transportation - rail

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal services</td>
<td>3,625,048</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>21,058,115</td>
</tr>
<tr>
<td>Total</td>
<td>24,683,163</td>
</tr>
</tbody>
</table>

Source of funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TIB funds</td>
<td>800,000</td>
</tr>
<tr>
<td>Transportation fund</td>
<td>10,329,388</td>
</tr>
<tr>
<td>Federal funds</td>
<td>13,553,775</td>
</tr>
<tr>
<td>Total</td>
<td>24,683,163</td>
</tr>
</tbody>
</table>
Sec. B.908 Transportation - bridge maintenance

Operating expenses 11,227,860

Source of funds
  Transportation fund 448,300
  Federal funds 10,779,560
  Total 11,227,860

Sec. B.909 Transportation - public transit

Personal services 717,809
Operating expenses 51,301
Grants 21,563,806
Total 22,332,916

Source of funds
  Transportation fund 6,828,234
  Federal funds 15,504,682
  Total 22,332,916

Sec. B.910 Transportation - central garage

Personal services 3,454,724
Operating expenses 14,373,351
Total 17,828,075

Source of funds
  Internal service funds 17,828,075
Sec. B.911  Department of motor vehicles

Personal services  17,063,642
Operating expenses  7,502,673
Grants  50,000
Total  24,616,315

Source of funds
Transportation fund  23,133,821
Federal funds  1,482,494
Total  24,616,315

Sec. B.912  Transportation - town highway structures

Grants  3,833,500

Source of funds
Transportation fund  3,833,500

Sec. B.913  Transportation - town highway Vermont local roads

Grants  375,000

Source of funds
Transportation fund  235,000
Federal funds  140,000
Total  375,000

Sec. B.914  Transportation - town highway class 2 roadway

Grants  7,448,750
Source of funds

Transportation fund 7,448,750

Sec. B.915 Transportation - town highway bridges

Personal services 3,570,000
Operating expenses 14,060,201
Total 17,630,201

Source of funds

Local match 1,356,473
Federal funds 16,273,728
Total 17,630,201

Sec. B.916 Transportation - town highway aid program

Grants 27,282,744

Source of funds

Transportation fund 27,282,744

Sec. B.917 Transportation - town highway class 1 supplemental grants

Grants 128,750

Source of funds

Transportation fund 128,750

Sec. B.918 Transportation - town highway emergency fund

Grants 750,000
Source of funds
Transportation fund 750,000

Sec. B.919 Transportation - municipal mitigation grant program
Grants 2,112,998
Source of funds
Transportation fund 247,998
Federal funds 1,865,000
Total 2,112,998

Sec. B.920 Transportation - public assistance grant program
Grants 200,000
Source of funds
Federal funds 200,000

Sec. B.921 Transportation board
Personal services 73,502
Operating expenses 13,389
Total 86,891
Source of funds
Transportation fund 86,891

Sec. B.922 Total transportation 467,518,586
Source of funds
TIB funds 17,001,064
Transportation fund 180,000,462
Local match 2,956,903
Federal funds 242,480,989
Internal service funds 17,828,075
Interdepartmental transfers 7,251,093
Total 467,518,586

Sec. B.1000 Debt service

Debt service 69,528,760

Source of funds
General fund 63,538,389
Transportation fund 3,490,656
Special funds 2,499,715
Total 69,528,760

Sec. B.1000.1 Short term borrowing

Debt service 1,176,792

Source of funds
General fund 1,176,792

Sec. B.1001 Total debt service 70,705,552

Source of funds
General fund 64,715,181
Transportation fund 3,490,656
Sec. B.1100  FISCAL YEAR 2010 NEXT GENERATION APPROPRIATION

(a) In fiscal year 2010, the following amount is appropriated from the next generation initiative fund, created in 16 V.S.A. § 2887 as prescribed by Sec. E.1100:

$7,293,000

Sec. B.1101  FISCAL YEAR 2010 ONE TIME GENERAL FUND APPROPRIATIONS AND TRANSFERS

(a) In fiscal year 2010, the following amounts are appropriated from the general fund:

(1) For job creation in Vermont, a total of $6,000,000 in fiscal year 2011. Of this total the funds are appropriated:

(A) to be reserved to provide venture capital to Vermont small businesses in the areas of technology, green energy, and agriculture to expand their workforce. This is the first-year allocation of an intended two-year initiative.

$5,000,000

(B) to the Vermont Economic Development Authority to reduce the interest rates on business loans for Vermont businesses.

$1,000,000
(2) To the department of education for existing state obligations for school construction.

$7,345,344

(3) To the Vermont Student Assistance Corporation. $266,666 of these funds are intended for the restoration of the fiscal year 2009 reduction to the Next Generation scholarship allocated to VSC for both fiscal year 2009 and fiscal year 2010. These funds shall be used in fiscal year 2010 in the same manner as funds specified in Sec. E.1100(a)(3) of this act.

$2,834,656

(4) To the Vermont Housing and Conservation Board for a grant to the Vermont Center for Independent Living to fund the home access program in fiscal year 2010.

$1,000,000

(5) To the Vermont State Colleges to grow the endowment and to be used in a manner consistent with that specified in Sec. 381a(a)(13) of Act 65 of 2007.

$100,000

Sec. B.1102 REPEAL

(a) Sec. 3(a)(2)(B) of No. 206 of the Acts of 2008 (fiscal year 2010 transportation fund pay act) is repealed.
Sec. B.1103  APPROPRIATION REDUCTION; EXPENDITURE REDUCTION

(a) The secretary of administration shall reduce fiscal year 2010 general and transportation fund appropriations consistent with expenditure reductions, including reductions in positions, and is authorized to substitute appropriation adjustments in other funds and to effect fund transfers to the general and transportation funds to achieve these amounts. The general fund appropriation reduction shall be $14,000,000.

(b) The secretary of administration is directed to reduce travel budgets throughout the executive branch of state government, thereby reducing operating expense appropriations by $16,560. This shall be accomplished through a reduction in general funds.

Sec. C.100  Sec. 5.202(b)(6) of No. 192 of the Acts of 2008 is added to read:

(6) Notwithstanding 16 V.S.A. § 2959a, any additional federal funds received as a result of an enhanced FMAP that are associated with the certified expenditures specified in subdivisions (1) through (5) of this subsection shall be retained in the Global Commitment fund and shall not be transferred to the certifying entity.

Sec. C. 101  Sec. 2.136 of No. 192 of the Acts of 2008 is amended to read:

Sec. 2.136. Public service - regulation and energy

| Personal services | 4,981,246 | 4,981,246 |
Operating expenses

Grants

Total

Source of funds

Special funds

Federal funds

Interdepartmental transfer

Total

Sec. C. 102 Sec. 2.145 of No. 192 of the Acts of 2008 as amended by Sec. 13 of H.232 of 2009 is further amended to read:

Sec. 2.145. Total protection to persons and property

Source of funds

General fund

Transportation fund

Special funds

Tobacco fund

Global Commitment fund

Federal funds

Enterprise funds

Interdepartmental transfer
Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of $314,503 is appropriated from the property valuation and review administration special fund to the department of taxes for administration of the use tax reimbursement program. Notwithstanding 32 V.S.A. § 9610(c), amounts above $314,503 from the property transfer tax that are deposited into the property valuation and review administration special fund shall be transferred into the general fund.

(2) The sum of $8,101,662 is appropriated from the Vermont housing and conservation trust fund to the Vermont housing and conservation trust board. Notwithstanding 10 V.S.A. § 312, amounts above $8,101,662 from the property transfer tax that are deposited into the Vermont housing and conservation trust fund shall be transferred into the general fund.

(3) The sum of $3,449,427 is appropriated from the municipal and regional planning fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above $3,449,427 from the property transfer tax that are deposited into the municipal and regional planning fund shall be transferred into the general fund. The sum of $3,449,427 shall be allocated as follows:
(A) $2,632,027 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) $408,700 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) $408,700 to the Vermont center for geographic information.

(4) It is the intent of the general assembly that in fiscal year 2011, the appropriations in this subsection shall be in accordance with the formulas set forth in 32 V.S.A. § 9610(c), 10 V.S.A. § 312, and 24 V.S.A. § 4306(a) and (b).

Sec. D.101 FUND TRANSFERS

(a) The following amounts are transferred from the funds indicated:

(1) from the general fund to the:

(A) communications and information technology internal service fund established by 22 V.S.A. § 902a: $750,000.

(B) next generation initiative fund established by 16 V.S.A. § 2887: $7,293,000.

(C) transportation fund: $2,500,000.

(2) from the transportation fund to the downtown transportation and related capital improvement fund established by 24 V.S.A. § 2796 to be used by the Vermont downtown development board for the purposes of the fund: $400,000.
(3) from the public service department regulation special fund to the general fund: $300,000.

Sec. D.102 FUND RESERVE AUTHORIZATION

(a) In fiscal year 2010, the secretary of administration may authorize the secretary of human services to include any available balance in the human services caseload reserve as an available state match when setting the per-member per-month actuarial rates for Medicaid eligibility groups in the global commitment program for federal fiscal year 2010 and submitting these rates for approval by the Centers for Medicare and Medicaid Services.

Sec. D.103 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

(a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of fiscal year 2009 in the tobacco litigation settlement fund shall remain for appropriation in fiscal year 2010.

Sec. D.104 TRANSFER OF TOBACCO TRUST FUNDS

(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of investment earnings of the tobacco trust fund at the end of fiscal year 2010 shall be transferred from the tobacco trust fund to the tobacco litigation settlement fund in fiscal year 2010.

Sec. D.105 EXEMPTIONS FROM BUDGET STABILIZATION RESERVES

(a) Transportation fund amounts totaling $3,144,146, reverted under the secretary of administration’s carry-forward authority in Sec. 82(a) of No. 90 of
the Acts of the 2007 Adj. Sess (2008), are exempt from the fiscal year 2008 transportation fund appropriation total used to calculate the five percent budget stabilization requirement for fiscal year 2009 in 32 V.S.A. § 308a.

Sec. D.106 EDUCATION MEDICAID RECEIPTS IN FISCAL YEARS 2009 AND 2010

(a) Notwithstanding 16 V.S.A. § 2959a(g), during fiscal year 2009 and fiscal year 2010, after the application of subsections (a) through (f), any remaining Medicaid reimbursement funds shall be deposited in the general fund.

Sec. D.107 GROSS RECEIPTS TAX IN FISCAL YEAR 2010

(a) In fiscal year 2010, the first $4 million of gross receipts tax revenue collected under 33 V.S.A. § 2503 that would otherwise be deposited in the weatherization trust fund shall be deposited in the general fund.

Sec. D.108 AMERICAN RECOVERY AND REINVESTMENT ACT: STATE FISCAL STABILIZATION FUND PROGRAM FOR THE SUPPORT OF PUBLIC ELEMENTARY, SECONDARY, AND HIGHER EDUCATION

(a) The governor is authorized to submit an application as soon as practicable for Vermont’s share of the American Recovery and Reinvestment Act (ARRA) State Fiscal Stabilization Fund Program (SFSF) consistent with the intent of the Act and this section:
(b)(1) For the first $38,807,489, one-half of Vermont’s SFSF funds are designated for the support of public elementary, secondary, and higher education, and, as applicable, early childhood education programs and services, estimated at $77,150,071:

(A) $23,000,000 to the education fund to ensure that, coupled with state general funds, Vermont’s fiscal year 2010 support for K–12 education is at the level required by Vermont state law;

(B) $6,753,905 to the state teachers’ retirement system to ensure that, combined with state general funds and other funds, Vermont’s fiscal year 2010 support for K–12 teachers’ retirement obligations are funded at the actuarial required level;

(C) $9,053,584 to ensure that Vermont’s public institutions of higher education (IHE) are restored to the original fiscal year 2009 appropriated amounts and that level of appropriation is continued through fiscal year 2010. The amounts indicated in subdivisions (A) through (C) of this subdivision (3) include the two years of restorations of all higher education rescissions, including reductions to fiscal year 2009 base appropriations, fiscal year 2009 contingent appropriations based on receipt of bank settlement funds, and restoration of Next Generation scholarship reductions. The funds shall be appropriated as follows:

(i) University of Vermont $5,441,964
(ii) Vermont State Colleges $3,556,358

(iii) Vermont State Colleges Allied Health $55,262

(2) It is the intent of the legislature that funding levels required by law or funding maintenance for institutions of higher education as required by the ARRA SFSF be made in fiscal year 2011 and be made utilizing the remaining state fiscal stabilization funds in this category.

(c) The state education system and the institutions of higher education should use funds consistent with the intent and overall goals of ARRA: to create and save jobs and to advance education reforms so as to produce lasting results for students from early learning to college. To the extent possible, the educational institutions, including school districts and IHEs, are also encouraged to consider uses of funds that create lasting results without creating unsustainable recurring costs.

(d) The secretary of administration shall ensure that federal reporting is carried out as to:

(1) the use of funds provided under the SFSF program;

(2) the estimated number of jobs created or saved with program funds;

(3) estimated tax increases that were averted as a result of program funds; and
(4) the state’s progress in the areas covered by the application
assurances; and (5) records are maintained to ensure the ability to effectively
monitor, evaluate, and audit the SFSF.

Sec. D. 109 AMERICAN RECOVERY AND REINVESTMENT ACT:
STATE FISCAL STABILIZATION FUND GOVERNMENT
SERVICES FUND

(a) The governor is authorized to submit an application as soon as
practicable for Vermont’s share of the American Recovery and Reinvestment
Act (ARRA) State Fiscal Stabilization Fund Program (SFSF) consistent with
the intent of the Act and as indicated below:

(1) For the first $8,582,710, one-half of Vermont’s SFSF Government
Services Fund designated for education, public safety, and other government
services, estimated at $17,165,683:

(A) $8,582,710 shall be appropriated to the department of public
safety - state police to meet governmental service costs in fiscal year 2010.

(B) An equal amount shall be appropriated to the department of
public safety - state police to meet governmental service costs in fiscal year
2011.

(b) The secretary of administration shall ensure that federal reporting is
carried out as to:

(1) the use of funds provided under the SFSF program;
(2) the estimated number of jobs created or saved with program funds;

(3) estimated tax increases that were averted as a result of program funds; and

(4) the state’s progress in the areas covered by the application assurances; and

(5) records are maintained to ensure the ability to effectively monitor, evaluate, and audit the SFSF monies.

Sec. D.110 FEDERAL ECONOMIC RECOVERY FUNDS

(a) Division A – Title XII of the American Recovery and Reinvestment Act (ARRA) of 2009 allocates federal funds to the state for transportation-related projects. The allocation is subject to a requirement that 50 percent of a portion of the allocation be obligated by the state within a 120-day time period, and that the remaining funds be obligated by February 2010. To the extent the state needs to obligate ARRA funds to satisfy the February 2010 deadline, subject to the approval of the joint transportation oversight committee, the secretary of the agency of transportation is authorized to obligate ARRA funds:

(1) to eligible projects in the fiscal year 2010 transportation program; and

(2) to additional town highway projects that meet federal eligibility and readiness criteria.
(b) To the extent ARRA funds are proposed under subsection (a) of this section to be obligated to projects in place of previously authorized state funds or non-ARRA federal funds, the agency of transportation shall, subject to the approval of the joint transportation oversight committee, reallocate the authorized funds to advance other projects in the fiscal year 2010 transportation programs in the order of their priority ranking. If the secretary of the agency of transportation determines that such funds would be more efficiently spent advancing a lower-ranking project due to permitting, right-of-way, or other practical constraints that impede the advancement of a higher ranking project, the secretary may reallocate funds from the higher ranking to the lower ranking project.

(c) To the extent ARRA funds have been obligated and appropriated under other authority to projects in the fiscal year 2009 transportation program in place of previously authorized and appropriated state funds or non-ARRA federal funds, the agency of transportation is authorized to reallocate the authorized funds to advance other projects in the fiscal year 2009 transportation program.

(d) The agency of transportation shall submit its proposal regarding the obligation of ARRA funds under subsection (a) of this section and its proposal regarding the reallocation of funds under subsection (b) of this section to the joint transportation oversight committee for approval at the committee’s July
2009 meeting. The agency of transportation shall in addition report to the
committee on any reallocation of funds executed under authority of subsection
(c) of this section.

(e) Up to $60,000,000 of ARRA funds are appropriated to the agency of
transportation program development program in fiscal year 2010 to fund the
spending approved by the joint transportation oversight committee under
subsection (d) of this section. The secretary of the agency of transportation
shall transfer portions of the appropriated sum to other programs as required to
effect the spending approved by the joint transportation oversight committee.
The agency shall report on the expenditure of ARRA funds to the joint
transportation oversight committee at the committee’s regular 2009 meetings.

* * * General Government * * *

Sec. E.100 Secretary of administration – secretary’s office (Sec. B.100,
#1100010000)

(a) The secretary of administration will use the Global Commitment funds
appropriated in this section for the Vermont Blueprint for Health chronic care
initiative director.

(b) The secretary shall reduce instate travel budgets in the executive branch
to achieve the targeted savings in Sec. B.1103.
Sec. E.100.0.1. GOVERNOR’S PRODUCTIVITY TASKFORCE; JOINT LEGISLATIVE GOVERNMENT ACCOUNTABILITY COMMITTEE

The governor’s productivity taskforce, as recommended in the September 8, 2005 report of the Vermont institute on government effectiveness, shall collaborate with the joint legislative government accountability committee on achieving the goals of the strategic enterprise initiative. Specifically, the taskforce and the committee shall develop initiatives to increase efficiencies in, and promote innovation across, state government.

Sec. E.100.1 3 V.S.A. § 2283 is amended to read:

§ 2283. DEPARTMENT OF HUMAN RESOURCES

(a) The department of human resources is created in the agency of administration. In addition to other responsibilities assigned to it by law, the department is responsible for the provision of centralized human resources management services for state government, including the administration of a classification and compensation system for state employees under chapter 13 of this title and the performance of duties assigned to the commissioner of human resources under chapter 27 of this title. The department shall administer the human resources functions of the agency of administration, in consultation with the agency of administration commissioners and the state librarian. A department of the agency of administration which receives
services of the consolidated agency human resources unit shall be charged for
those services through an interdepartmental transfer on a basis established by
the commissioner of finance and management in consultation with the
commissioner of human resources and with the approval of the secretary of
administration.
Sec. E.100.1.1. 3 V.S.A. § 341(3) is amended to read:

(3) “Privatization contract” means a personal services contract by which
an entity or an individual who is not a state employee agrees with an agency to
provide services, valued at $20,000.00 or more per year, which are the same or
substantially similar to and in lieu of services previously provided, in whole or
in part, by permanent, classified state employees, and which result in the a
reduction in force of at least one permanent, classified employee, or the
elimination of a vacant position of an employee covered by a collective
bargaining agreement.
Sec. E.100.2 22 V.S.A. § 901 is amended to read:
§ 901. CREATION OF DEPARTMENT

There is created the department of information and innovation within the
agency of administration. The department shall have all the responsibilities
assigned to it by law, including the following:

* * *
(12) to provide technical support and services to the departments of human resources and of finance and management for the statewide central accounting and encumbrance system, the statewide budget development system, the statewide human resources management system, and other agency of administration systems as may be assigned by the secretary.

Sec. E.100.3 32 V.S.A. § 183 is amended to read:

§ 183. FINANCIAL AND HUMAN RESOURCE INFORMATION INTERNAL SERVICE FUND

(a) There is established in the department of finance and management a financial and human resource information internal service fund, to consist of revenues from charges to agencies, departments, and similar units of Vermont state government, and to be available to fund the costs of the division of financial operations in the department of finance and management, and the technical support for the services provided by the department of information and innovation for the statewide central accounting and encumbrance, budget development, and human resource management system in the department of human resources systems. Expenditures shall be managed in accordance with subsection 462(b) of this title.
Sec. E.101 Information and innovation - communications and information technology (Sec. B.101, #11055000000)

(a) $750,000 of this appropriation is for a grant to the Vermont telecommunications authority established in 30 V.S.A. § 8061.

Sec. E.102 Information and innovation – health care information technology (Sec. B.102, #11055030000)

(a) The department of information and innovation (DII) will use the Global Commitment funds appropriated in this section for grants to coordinate with the Vermont Blueprint for Health chronic care initiative and other health care-related statewide information technology programs and projects. These programs and projects will provide public health approaches to improve the health outcomes and the quality of life for all Vermonters, including those who are Medicaid-eligible, and encourage the formation and maintenance of public-private partnerships in statewide health information exchange.

Sec. E.103 Finance and management – budget and management (Sec. B.103, #11100030000)

(a) The department of finance and management will use the Global Commitment funds appropriated in this section to support the staff effort needed to manage the Global Commitment fund.
Sec. E.104 Finance and management – financial operations (Sec. B.104, #1115001000)

(a) Pursuant to 32 V.S.A. § 307(e), financial management fund charges not to exceed $6,111,582, plus the costs of fiscal year 2010 salary increases bargained as part of the state/VSEA agreement, are hereby approved. Of this amount, $1,343,908, plus the costs of fiscal year 2010 salary increases bargained as part of the state/VSEA agreement, will be used to support the HCM system that is operated by the department of human resources technical services division.

Sec. E.112 Buildings and general services – information centers (Sec. B.112, #1150400000)

(a) Of this appropriation, $8,000 will be used to update the Sharon Vietnam honor roll.

Sec. E.120 Buildings and general services – workers’ compensation insurance (Sec. B.120, #1160450000)

(a) Pursuant to 32 V.S.A. § 307(e), workers’ compensation fund charges not to exceed $9,336,126 are hereby approved.
Sec. E.123 Buildings and general services – fee-for-space (Sec. B.123, #1160550000)

(a) Pursuant to 29 V.S.A. § 160a(b)(3), facilities operations fund charges not to exceed $27,655,892, plus the costs of fiscal year 2010 salary increases bargained as part of the state/VSEA agreement, are hereby approved.

Sec. E.133 State treasurer (Sec. B.133, #1260010000)

(a) Of this general fund appropriation, $6,484 shall be deposited into the armed services scholarship fund established in 16 V.S.A. § 2541.

Sec. E.135 Vermont state retirement system (Sec. B.135, #1265020000):

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2010, investment fees shall be paid from the corpus of the fund.

Sec. E.143 Lottery commission (Sec. B.143, #2310010000)

(a) The lottery commission shall transfer $150,000 to the department of health, office of alcohol and drug abuse programs to support the program helping with gambling addiction.

(b) The Vermont state lottery shall provide assistance and work with the Vermont council on problem gambling on systems and program development.

Sec. E.144 Payments in lieu of taxes (Sec. B.144, #1140020000)

(a) This appropriation is for state payments in lieu of property taxes under subchapter 4 of chapter 123 of Title 32, and the payments shall be calculated in
addition to and without regard to the appropriations for PILOT for Montpelier and correctional facilities elsewhere in this act.

Sec. E.145 Payments in lieu of taxes - Montpelier (Sec. B.145, #1150800000)

(a) Payments in lieu of taxes under this section shall be paid from the pilot special fund under 32 V.S.A. § 3709.

Sec. E.146 Payments in lieu of taxes – correctional facilities (Sec. B.146, #1140030000)

(a) Payments in lieu of taxes under this section shall be paid from the pilot special fund under 32 V.S.A. § 3709.

* * * Protection to Persons and Property * * *

Sec. E.200 Attorney general (Sec. B.200, #2100001000)

(a) Notwithstanding any other provisions of law, the office of the attorney general, Medicaid fraud control unit is authorized to retain one-half of any civil monetary penalty proceeds from global Medicaid fraud settlements. All penalty funds retained shall be used to finance Medicaid fraud and residential abuse unit activities.

Sec. E.204 Judiciary (Sec. B.204, #2120000000)

(a) 4 V. S. A. § 25 is amended to read:

§ 25. JUDICIAL BRANCH; FURLOUGH DAYS; ADMINISTRATIVE LEAVE
(a) The supreme court is authorized to declare up to 12 unpaid judicial branch furlough days in a fiscal year and on those days may close all courts in the state. For purposes of implementing a furlough day, the supreme court is authorized to reduce on a daily or hourly basis all salaries established by 32 V.S.A. §§ 1003(c), 1141, 1142, and 1181, 4 V.S.A. § 461(e), and all other salaries paid by the judicial branch. Furlough days declared under this section shall have the same effect as holidays under 1 V.S.A. § 371 for the purpose of counting time under the rules of court procedure and the Vermont Statutes Annotated.

* * *

Sec. E.204.1 Judiciary (Sec. B.204, #2120000000)

(a) For compensation paid from July 1, 2009 to June 30, 2010, the supreme court is authorized to reduce salaries established by statute that are paid by the judicial department appropriation up to five percent and reduce the hourly rates of non bargaining unit employees earning in excess of $28.85 per hour up to five percent.

Sec. E.207 Sheriffs (Sec. B.207, #2130200000)

(a) Of this appropriation, $15,000 shall be transferred to the state’s attorneys’ office as reimbursement for the cost of the executive director’s salary.
Sec. E.209  Public safety - state police  (Sec. B.209, #2140010000)

   (a) Of this appropriation, $32,000 shall be used to make a grant to the
Essex County sheriff’s department.

   (b) Of this appropriation, $35,000 in special funds shall be available for
snowmobile law enforcement activities and $35,000 in general funds shall be
available to the southern Vermont wilderness search and rescue team, which
comprises state police, the department of fish and wildlife, county sheriffs, and
local law enforcement personnel in Bennington, Windham, and Windsor
Counties for snowmobile enforcement.

   (c) Of the $255,000 allocated for local heroin interdiction grants funded in
this section, $190,000 shall be used by the Vermont drug task force to fund
three town task force officers. These town task force officers will be dedicated
to heroin and heroin-related drug (e.g., methadone, oxycontin, crack cocaine,
and methamphetamine) enforcement efforts. Any additional available funds
shall remain as a “pool” available to local and county law enforcement to fund
overtime costs associated with heroin investigations. Any unexpended funds
from prior fiscal years’ allocations for local heroin interdiction shall be carried
forward.

Sec. E.210.  20 V.S.A. § 1875(c) is added to read:

   (c) For FY 2009, any agreement or understanding between the
commissioner and a municipality, or any entity that provides services to a
municipality, or state agency to provide services under this section shall remain unchanged, except as otherwise may be provided in the agreement until a statewide understanding is established.

Sec. E.212 Public safety - fire safety (Sec. B.212, #2140040000)

(a) Of this general fund appropriation, $55,000 shall be granted to the Vermont rural fire protection task force for the purpose of designing dry hydrants.

Sec. E.214 Public safety - emergency management - radiological emergency response plan (Sec. B.214, #2140080000)

(a) Of this special fund appropriation, up to $30,000 shall be available to contract with any radio station serving the emergency planning zone for the emergency alert system.

Sec. E.215 Military – administration (Sec. B.215, #2150010000)

(a) Of this appropriation, $100,000 shall be disbursed to the Vermont student assistance corporation for the national guard educational assistance program established in 16 V.S.A. § 2856.

Sec. E.219 Military - veterans’ affairs (Sec. B.219, #2150050000)

(a) Of this appropriation, $5,000 shall be used for continuation of the Vermont medal program, $4,800 shall be used for the expenses of the governor’s veterans’ advisory council, $7,500 shall be used for the Veterans’
Day parade, and $10,000 shall be used for the military, family, and community network.

Sec. E.233 Banking, insurance, securities, and health care administration

(Sec. B.233, #2210040000)

(a) The department of banking, insurance, securities, and health care administration (BISHCA) will use the Global Commitment funds appropriated in this section for health care administration for the purpose of funding certain health care-related BISHCA programs, projects, and activities to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

(b) Of this appropriation, $37,500 in special funds shall be used to support the expenses of the public oversight commission.

Sec. E.234 Secretary of state (Sec. B.234, #2230010000)

(a) Of this special fund appropriation, $492,991 represents the corporation division of the secretary of state’s office and these funds shall be from the securities regulation and supervision fund in accordance with 9 V.S.A. § 5613.

Sec. E.238 Enhanced 9-1-1 Board (Sec. B.238, #2260001000)

(a) Of this appropriation, $1,823,443 shall be transferred to the department of public safety for 911 call-takers at public safety answering points operated by the department of public safety.
Sec. E.301 Secretary’s office – Global Commitment (Sec. B.301, #3400004000)

(a) The agency of human services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the agency of human services and the managed care organization in the office of Vermont health access as provided for in the Global Commitment for Health Waiver (“Global Commitment”) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the state funds appropriated in this section, a total estimated sum of $31,346,905 is anticipated to be certified as state matching funds under the Global Commitment as follows:

(1) $13,587,750 certified state match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment fund to the Medicaid reimbursement special fund created in 16 V.S.A. § 2959a.
(2) $8,956,247 certified state match available from local education agencies’ school-based health services, including school nurse services, that increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

(3) $3,782,710 certified state match available from local education and social service agencies for eligible services provided to eligible persons through children’s collaborative services programs.

(4) $5,020,198 certified state match available from local designated mental health and developmental services agencies for eligible mental health services provided under the Global Commitment.

Sec. E.301.1 RETAINING ENHANCED FEDERAL MEDICAL ASSISTANCE PERCENTAGE (FMAP)

(a) Notwithstanding 16 V.S.A. § 2959a, any additional federal funds received as a result of an enhanced FMAP (Federal Medical Assistance Percentage) that are associated with the certified expenditures specified in subdivisions (b)(1) through (4) of Sec. E.301 of this act shall be retained in the Global Commitment fund and shall not be transferred to the certifying entity.

(b) For the period of the enhanced FMAP, the funding allocated from the Catamount fund for Catamount Health care program expenses within the Global Commitment waiver shall be calculated on the base underlying FMAP
rate. This allocation can be prorated as necessary to ensure that the fund is in balance at the close of the fiscal year.

Sec. E.306 MEDICAID; OUT-OF-STATE DISPENSING FEES (Sec. B.306, #341001000)

(a) The office of Vermont health access shall reduce the dispensing fees paid to pharmacies located out-of-state who participate in Medicaid, VHAP, Dr. Dynasaur, VPharm, or VermontRx to $2.50 per script.

Sec E.307 Office of Vermont health access – Medicaid Program - Global Commitment (Sec. B.307, #3410015000)

(a) The office of Vermont health access shall limit payment for maintenance drugs as defined in subdivision 2071(2) of Title 33 to increments of 90-day supplies in Medicaid, the Vermont Health Access Plan, and Vermont Rx. This limit shall not apply to drugs generally used to treat acute conditions and shall not apply when the patient initially fills the prescription in order to provide the patient an opportunity to try the medication and assure that it is appropriate for the patient’s medical needs and for maintenance use.

Sec. E.307.1 EXPEDITED RULEMAKING

(a) In order to administer the provisions of this act relating to establishing co-payments in VPharm and VermontRx provided for in sections E.309.6, E.309.7, and E.309.8, modifying prescriptions for maintenance drugs to 90-day increments provided for in section E.307, and establishing a therapeutic
equivancy generic drug program provided for in E.309.9 in a timely fashion, notwithstanding the provisions of 3 V.S.A. chapter 25, the agency of human services shall adopt rules pursuant to the following:

(1) The secretary shall file final proposed rules with the secretary of state and the legislative committee on administrative rules under 3 V.S.A. § 841, after publication, in three daily newspapers with the highest average circulation in the state, of a notice that lists the rules to be adopted pursuant to this process and a seven-day public comment period following publication.

(2) The secretary shall file final proposed rules with the legislative committee on administrative rules no later than 28 days after the effective date of this act.

(3) The legislative committee on administrative rules shall review, and may approve or object to, the final proposed rules under 3 V.S.A. § 842, except that its action shall be completed no later than 14 days after the final proposed rules are filed with the committee.

(4) The secretary may adopt a properly filed final proposed rule after the passage of 14 days from the date of filing final proposed rules with the legislative committee on administrative rules or after receiving notice of approval from the committee, provided the secretary:

(A) has not received a notice of objection from the legislative committee on administrative rules; or
(B) after having received a notice of objection from the committee, has responded pursuant to 3 V.S.A. § 842.

(5) Rules adopted under this section shall be effective upon being filed with the secretary of state and shall have the full force and effect of rules adopted pursuant to 3 V.S.A. chapter 25. Rules filed by the secretary of the agency of human services with the secretary of state pursuant to this section shall be deemed to be in full compliance with 3 V.S.A. § 843, and shall be accepted by the secretary of state if filed with a certification by the secretary of the agency of human services that the rule is required to meet the purposes of this section.

Sec. E.307.2 33 V.S.A. § 1973 is amended to read:

§ 1973. VERMONT HEALTH ACCESS PLAN

* * *

(e) An individual who is or becomes eligible for Medicare shall not be eligible for the Vermont health access plan.

(f) For purposes of this section, “uninsured” means:

* * *
Sec. E.307.3  32 V.S.A. § 7923 is amended to read:

§ 7823. DEPOSIT OF REVENUE

The revenue generated by the taxes imposed under this chapter shall be credited to the state health care resources fund established by section 1901d of Title 33 and the Catamount fund established by section 1986 of Title 33.

Sec. E.308  FISCAL YEAR 2010 NURSING HOME INFLATION

(a) Notwithstanding any other provision of law, for state fiscal year 2010, the division of rate setting shall modify its methodology for calculating Medicaid rates for nursing homes by calculating the inflation factors for cost categories as follows: The division shall inflate the director of nursing, resident care, and indirect cost categories using the same inflation percentages used to calculate the state fiscal year 2009 rates. These inflation percentages limited the incremental state fiscal year 2009 inflation to one-half of the percentage change in the inflation factors between 2008 and 2009. For the nursing care cost category, the division shall first calculate the inflation percentage from calendar year 2007 to state fiscal year 2008. The division shall next calculate the inflation percentage from calendar year 2007 to state fiscal year 2009. The difference in inflation between the state fiscal year 2008 and state fiscal year 2009 inflation calculations will be halved, and this one-half difference will be added to the 2008 inflation to arrive at the inflation percentage to be used for the 2010 rate period. Additional inflation may be
applied to the extent it is consistent with the $1,800,000 of funding provided in
Sec. B.308 of this act.

Sec. E.309 33 V.S.A. § 2072(c) is added to read:

(c) If an individual becomes ineligible for assistance under this subchapter, the secretary shall terminate assistance to the individual.

Sec. E.309.1 33 V.S.A. § 2077(a) is amended to read:

(a) The programs established under this subchapter shall be designed to provide maximum access to program participants, to incorporate mechanisms that are easily understood and require minimum effort for applicants and health care providers, and to promote quality, efficiency, and effectiveness through cost controls and utilization review. Applications may be filed at any time and shall be reviewed annually. OVHA may contract with a fiscal agent for the purpose of processing claims and performing related functions required in the administration of the pharmaceutical programs established under this subchapter.

Sec. E.309.2 33 V.S.A. § 1998(f)(1) and (2) are amended to read:

(f)(1) The drug utilization review board shall make recommendations to the director for the adoption of the preferred drug list. The board’s recommendations shall be based upon evidence-based considerations of clinical efficacy, adverse side effects, safety, appropriate clinical trials, and cost-effectiveness. “Evidence-based” shall have the same meaning as in
section 4622 of Title 18. The director shall provide the board with evidence-based information about clinical efficacy, adverse side effects, safety, appropriate clinical trials, and shall provide information about cost-effectiveness of available drugs in the same therapeutic class.

(2) The board shall meet at least quarterly. The board shall comply with the requirements of subchapter 2 of chapter 5 of Title 1 (open meetings) and subchapter 3 of chapter 5 of Title 1 (open records), except that the board may go into executive session to discuss drug alternatives and receive information on the relative price, net of any rebates, of a drug under discussion and the drug price in comparison to the prices, net of any rebates, of alternative drugs available in the same class to determine cost-effectiveness, and in order to comply with subsection 2002(c) of this title to consider information relating to a pharmaceutical rebate or to supplemental rebate agreements, which is protected from disclosure by federal law or the terms and conditions required by the Centers for Medicare and Medicaid Services as a condition of rebate authorization under the Medicaid program.

Sec. E.309.3 DUR BOARD EXECUTIVE SESSION

(a) If necessary in order to comply with 33 V.S.A. § 1998(f), the director of the office of Vermont health access shall renegotiate the contract with the pharmacy benefits manager to ensure that the drug utilization review (DUR)
board receives information relating to costs of prescription drugs in executive session.

Sec. E.309.4  STUDY ON THE PROMOTION OF GENERICs IN MEDICAID

(a) The office of Vermont health access shall determine the impacts of modifying the co-payment structure in Medicaid and VPharm from a three-tiered structure which varies depending on the cost of the drug to a two-tiered structure with a higher co-payment for a brand-name drug than for a generic drug. The office shall analyze the impacts of changing the fee structure on spending in the Medicaid and VPharm programs, on patient utilization of generic drugs and brand-name drugs, and on any access issues.

(b) The office shall report its analysis to the health access oversight committee no later than October 15, 2009. The health access oversight committee shall review the report and make a recommendation to the general assembly on changing the fee structure as part of its annual report.

Sec. E.309.5  VPHARM; VERMONTRX; SUPPLEMENTAL REBATES

(a) Pursuant to sections 2002, 2073(f), and 2074(d) of Title 33, the director of the office of Vermont health access shall negotiate with pharmaceutical companies for the payment to the director of supplemental rebates or price discounts for covered pharmaceuticals to individuals enrolled in VPharm or
VermontRx. The department shall explore negotiation strategies taken by other states in order to maximize the rebates or discounts achieved.

Sec. E.309.6 33 V.S.A. § 2073(c)(2) is amended to read:

(c) V-Pharm shall provide supplemental benefits by paying or subsidizing:

* * *

(2) any other cost-sharing required by Medicare part D, except for co-payments for individuals eligible for Medicaid and as provided for in subdivision (d)(1) of this section;

Sec. E.309.7 33 V.S.A. § 2073(d)(1) is amended to read:

(d)(1) The secretary of the agency of human services shall develop by rule the manner by which an individual shall contribute the individual’s cost established in subdivision (2) of this subsection, except that individuals eligible for Medicaid shall only be subject to the cost-sharing requirements established by Medicaid and Medicare. The rule shall seek to minimize the possibility of inadvertent loss of eligibility for Medicare part D and V-Pharm benefits. Prior to filing the rule, the secretary shall submit the proposed rule to the health access oversight committee. The health access oversight committee shall review and advise on the agency rules and policies developed under this subsection and shall submit for consideration any recommendations to the joint legislative committee on administrative rules An individual shall contribute the
same co-payment amounts as required for individuals enrolled in the Medicaid program up to a maximum of $3.00.

Sec. E.309.8 33 V.S.A. § 2074(c) is amended to read:

(c) Benefits under Vermont-Rx shall be subject to payment of a premium amount and co-payment amounts by the recipient in accordance with the provisions of this section.

* * *

(4) A recipient shall contribute the same co-payment amounts as required for individuals enrolled in the Medicaid program up to a maximum of $3.00.

Sec. E.309.9 VPHARM; THERAPEUTIC EQUIVALENCY PILOT PROGRAM

(a) No later than July 1, 2009, the office of Vermont health access shall implement a pilot program to maximize the use of generic drugs used to treat the conditions specified in subsection (b) of this section by individuals enrolled in a Medicare Part D prescription drug plan and VPharm.

(b) The VPharm therapeutic equivalency pilot program shall require the use of a generic drug in order to receive coverage of the Medicare Part D cost-sharing or of the prescription when the drug would be paid for entirely by VPharm. The designated pilot classes are lipotropics, which are statins most commonly used for the treatment of high cholesterol, and gastrointestinal
proton pump inhibitors, which are most commonly used to reduce gastric acid. The drug utilization review (DUR) board shall determine the list of generic drugs that shall be available for coverage in each class and shall ensure that the list of generic drugs includes drugs available on the formularies of 90 percent of the Medicare Part D prescription drug plans available in Vermont. In designing the list, the DUR board shall maximize access to a variety of generic drugs for consumers.

(c) The office of Vermont health access shall notify prescribers and pharmacists about the pilot program and the requirement for the use of generics in the pilot classes described in subsection (b) of this section in order to receive coverage for those classes under VPharm.

(d) The office of Vermont health access, in collaboration with the DUR board, shall evaluate the pilot program and provide a report no later than January 15, 2010. The evaluation and report shall include an estimate of the savings from the increased use of generic drugs, negative impacts on consumer choice, and other positive or negative outcomes of the pilot program.

Sec. E.309.10 VPHARM CO-PAYMENTS

Prior to December 5, 2009, the joint fiscal committee may suspend the co-payments in VPharm and VermontRx established under sections E.309.6, E.309.7, and E.309.8 of this act pending further action of the general assembly:
(1) if the Centers for Medicare and Medicaid Services approve the office of Vermont health access’ request for an amendment to the Global Commitment for Health Section 1115 Medicaid waiver to include the VPharm program as part of that waiver; or

(2) if the VPharm program is included as a managed care organization (MCO) investment under the Global Commitment for Health.

Sec. E.311 Health – administration and support (Sec. B.311, #3420010000)

(a) Area health education center: Of this appropriation, $500,000 shall be granted to the area health education center (AHEC) to support the work and infrastructure of the statewide AHEC network to ensure an adequate and appropriate health care workforce, to bring quality improvement programs to health care professionals, and to create partnerships across community-based health care services to improve health care access and integration. Any funds not expended shall be carried forward to be available for use in subsequent fiscal years. The AHEC will provide the department of health with a final progress report and financial report detailing the unexpended funds to be carried forward at the close of the fiscal year.

(b) Health care provider loan forgiveness and repayment programs.

(1) The department of health may carry forward any unspent portion of funds designated for health professional loan repayment. These funds may be used either alone or to match federal National Health Service Corps loan
repayment funds, local funds, or private funds and shall be deposited into the
loan repayment fund established under 18 V.S.A. § 10a or for the Vermont
student assistance corporation for loan forgiveness programs for health care
providers through the dental hygienist incentive loan program, the nursing
incentive loan program, and the dental student incentive loan program.

(2) Of this Global Commitment fund appropriation, $1,295,000 shall be
used for the purposes of loan repayment for health care providers and health
care educators pursuant to 18 V.S.A. § 10a.

(3) Of this appropriation, $100,000 is allocated for the Vermont student
assistance corporation for loan forgiveness programs for health care providers
through the dental hygienist incentive loan program, the nurse incentive loan
program, and the dental student incentive loan program.

(c) Vermont academic detailing program:

(1) Of this Global Commitment fund appropriation, $100,000.00 shall
be used for the purposes of supporting the Vermont academic detailing
program, a university-based educational outreach program for health care
professionals administered by the University of Vermont (UVM), College of
Medicine office of primary care. The goal of the Vermont academic detailing
program is to promote high-quality, evidence-based, patient-centered,
cost-effective medication treatment decisions. This program shall present an
objective overview of what evidence from studies shows about various drugs
used to treat a medical condition.

(2) The UVM Office of Primary Care may collaborate with other states,
countries, or entities that are working on similar programs.

(3) The UVM Office of Primary Care may request information and
collaboration from the Vermont department of health, the office of Vermont
health access, prescribers, pharmacists, private insurers, hospitals, pharmacy
benefit managers, drug utilization review boards, state agencies, and other
programs in order to best utilize resources, prevent redundancies of effort, and
facilitate appropriate linkages to complementary programs, such as the
Vermont Blueprint for Health.

Sec. E.312 Health – public health (Sec. B.312, #3420021000)

(a) AIDS/HIV funding:

(1) The amount of $335,000 of the general fund/Global Commitment
fund appropriation shall be appropriated to the following Vermont AIDS
service organizations and peer-support organizations for client-based support
services. It is the intent of the general assembly that if Global Commitment
fund monies in this subsection are unavailable, the total funding for Vermont
AIDS service organizations and peer-support organizations for client-based
support services shall be maintained through the general fund or other
state-funding sources. The department of health AIDS program shall meet at
least quarterly with the HIV/AIDS service advisory committee (HASAC) with current information and data relating to service initiatives. The funds shall be allocated as follows:

(A) AIDS Project of Southern Vermont, $71,863;
(B) ACORN, $28,745;
(C) IMANI, $37,985;
(D) VT CARES, $131,407;
(E) Twin States Network, $30,000;
(F) People with AIDS Coalition, $35,000.

(2) Of the federal funds, Ryan White Title II funds for AIDS services and the AIDS Medication Assistance Program shall be distributed in accordance with federal guidelines. These guidelines shall not apply to programming funded by state general funds.

(3) The amount of $100,000 of this general fund appropriation shall be appropriated to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programming which is currently not supported by federal funds due to federal restrictions. These funds shall be used for HIV/AIDS prevention purposes, including improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; anti-stigma campaigns; and promotion of needle
exchange programs. No more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds shall be distributed shall be determined by mutual agreement of the department of health, AIDS service organizations, HASAC, and the community planning group (CPG). The department of health AIDS program shall be guided and advised by HASAC and CPG on an ongoing basis in prioritizing prevention service needs in the disbursement of these funds.

(4) The secretary of human services shall immediately notify the joint fiscal committee if, at any time, there are insufficient funds in AMAP to assist all eligible individuals. The secretary shall work in cooperation with persons living with HIV/AIDS to develop a plan to continue access to AMAP medications until such time as the general assembly can take action.

(5) The secretary of human services shall work in conjunction with the AMAP advisory committee, which shall be composed of no less than 50 percent of members who are living with HIV/AIDS. The committee shall make recommendations regarding the program’s formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(6) The amount of $140,000 general fund carry-forward funds from fiscal year 2009 shall be used for assistance to individuals in the HIV/AIDS
Medication Assistance Program (AMAP), including the costs of prescribed medications, related laboratory testing, and nutritional supplements. These funds may not be used for any administrative purposes by the department of health or by any other state agency or department. Any remaining AMAP general funds at the end of the fiscal year shall be distributed to Vermont AIDS service organizations in the same proportions as those outlined under subsection (a) of this section.

(b) Of these Global Commitment funds, $750,000 shall be used to support the Vermont coalition of clinics for the uninsured health care and dental services provided by clinics for uninsured individuals and families and for federally qualified health center (FQHC) development, service expansion, and uncompensated care.

(c) Funding for the tobacco programs in fiscal year 2010 shall consist of the $2,976,925 in tobacco funds and $1,059,409 in Global Commitment funds appropriated in Sec. B.312 of this act; and $212,709 of the tobacco funds appropriated in Sec. B.300 of this act. The tobacco control board shall determine how these funds are allocated to tobacco cessation, community based, media, public education, surveillance, and evaluation activities.
Sec. E.313 Health - alcohol and drug abuse programs (Sec. B.313, #34200600000)

(a) For the purpose of meeting the need for outpatient substance abuse services when the preferred provider system has a waiting list of five days or more or there is a lack of qualified clinicians to provide services in a region of the state, a state-qualified alcohol and drug abuse counselor may apply to the department of health, division of alcohol and drug abuse programs, for time-limited authorization to participate as a Medicaid provider to deliver clinical and case coordination services, as authorized.

(b)(1) In accordance with federal law, the division of alcohol and drug abuse programs may use the following criteria to determine whether to enroll a state-supported Medicaid and uninsured population substance abuse program in the division’s network of designated providers, as described in the state plan:

(A) The program is able to provide the quality, quantity, and levels of care required under the division’s standards, licensure standards, and accreditation standards established by the commission of accreditation of rehabilitation facilities, the joint commission on accreditation of health care organizations, or the commission on accreditation for family services.

(B) Any program that is currently being funded in the existing network shall continue to be a designated program until further standards are
developed, provided the standards identified in this subdivision (b)(1) are satisfied.

(C) All programs shall continue to fulfill grant or contract agreements.

(2) The provisions of subdivision (1) of this subsection shall not preclude the division’s “request for bids” process.

(c) Of the interdepartmental transfer in this section, $150,000 shall be used to support the program dealing with gambling addiction.

(d) Of this appropriation, $35,000 shall be used to support the drug court program in Chittenden County, $25,000 shall be used to support the drug court program in Rutland County, and $25,000 shall be used for court coordination in Bennington County.

(e) The department of health shall be advised by an executive council of Vermont’s recovery center network on an ongoing basis to prioritize service and funding needs for recovery centers, to assist with the review of recovery center funding proposals, and to provide recommendations for disbursement of funds to the recovery centers and their support needs. The executive council will consist of a board member of each recovery center. The executive council will work with a network coordinator who provides technical assistance and training to recovery centers. The executive council, working with the department of health, will have oversight of the recovery centers.
(f) Of this appropriation, $45,000 shall be granted to the Vermont recovery center network. $458,000 of the appropriation is the allocated share of the DETER program for recovery centers and shall be granted to the recovery centers in operation as of June 30, 2008.

(g) It is the intent of the general assembly that Maple Leaf Farm and Serenity House will undergo the rate setting process prior to establishing the fiscal year 2010 budget for the division of alcohol and drug abuse programs.

Sec. E.315 Mental health – Vermont state hospital (Sec. B.315, #3150080000)

(a) The community recovery residential program developed under this section shall be consistent with the goals identified in the existing “futures plan.”

Sec. E.316 Department for children and families – administration and support services (Sec. B.316, #3440010000)

(a) Of this appropriation, $14,000 in general funds shall be provided as a grant to the Vermont Girl Scouts for a program enabling girl scouts and their siblings to visit their mothers in prison.
Sec. E.322 33 V.S.A. § 1701 is amended to read:

§ 1701. **FOOD STAMP PROGRAM** SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

(a) The state of Vermont may participate in the federal food stamp supplemental nutrition assistance program which is provided for under Public Law 88-525, also known as the Food Stamp Act of 1964, as amended. The commissioner may adopt, and from time to time amend or repeal, regulations governing the operation of the program in the state.

(b) [Repealed.] An individual domiciled in Vermont shall be exempt from the disqualification provided for in 21 U.S.C. 862a.

(c) When used in this section, “commissioner” means the commissioner for children and families and “department” means the department for children and families.

Sec. E.323 33 V.S.A. § 1103(c)(8) is added to read:

(c)(8) An individual domiciled in Vermont shall be exempt from the disqualification provided for in 21 U.S.C. 862a

Sec. E.323.2 33 V.S.A. § 1203a is added to read:

§ 1203a. APPLICATION OF 21 U.S.C. 862a

An individual domiciled in Vermont shall be exempt from the disqualification provided for in 21 U.S.C. 862a.
Sec. E.324 Department for children and families – home heating fuel assistance/LIHEAP (Sec. B.324, #3440090000)

(a) Of the funds appropriated for home heating fuel assistance/LIHEAP in this act, no more than $350,000 shall be expended for crisis fuel direct service/administration exclusive of statewide after-hours crisis coverage.

Sec. E.324.1 HOME HEATING FUEL ASSISTANCE/LIHEAP

(a) For the purpose of a crisis set-aside, for seasonal home heating fuel assistance through December 31, 2009, and for program administration, the commissioner of finance and management shall transfer $2,550,000 from the home weatherization assistance trust fund to the home heating fuel assistance trust fund to the extent that federal LIHEAP or similar federal funds are not available. An equivalent amount shall be returned to the home weatherization trust fund from the home heating fuel assistance trust fund to the extent that federal LIHEAP or similar federal funds are received. Should a transfer of funds from the home weatherization assistance trust fund be necessary for the 2009–2010 crisis set-aside and for seasonal home heating fuel assistance through December 31, 2009, and if LIHEAP funds awarded as of December 31, 2009 for fiscal year 2010 do not exceed $2,550,000, subsequent payments under the home heating fuel assistance program shall not be made prior to January 30, 2010. Notwithstanding any other provision of law, payments authorized by the office of home heating fuel assistance shall not
exceed funds available, except that for fuel assistance payments made through December 31, 2009, the commissioner of finance and management may anticipate receipts into the home weatherization assistance trust fund.

Sec. E.324.2 33 V.S.A. Sec. 2606 is amended to read:

Sec. 2606. APPLICATION PERIOD; ASSISTANCE

(a) In order to make a timely determination of benefit levels, there shall be an application period during which all beneficiaries shall apply for home heating fuel assistance for the ensuing heating season. The application period shall be from July 15 through August 31. The secretary shall establish by rule procedures for application, determination of eligibility, and issuance of benefits.

(b) The secretary shall accept applications after the application period has closed, but no later than the last day of February. No qualified applicant shall be penalized through a reduction of benefits for a late-filed application, except that such applicant shall not be entitled to benefits for any period prior to the month of application.

(c) The director of home energy assistance shall supply or contract for staff to carry out application-processing and related tasks including assisting households in applying and providing required information, and locating and contacting fuel suppliers certified under section 2607 of this title.
Sec. E.325  Department for children and families - office of economic opportunity (Sec. B.325, #3440100000)

(a) Of the general fund appropriation in this section, $792,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal McKinney emergency shelter funds. Grant decisions shall be made with assistance from the coalition of homeless Vermonters.

Sec. E.326  Department for children and families - OEO - weatherization assistance (Sec. B.326, #3440110000)

(a) Of the special fund appropriation in this section, $400,000 is for the replacement and repair of home heating equipment.

(b) As part of the administration’s annual budget testimony before the house and senate committees on appropriations, the office of economic opportunity shall report on appropriations utilizing existing resources within state government available in the office of economic opportunity’s weatherization data management system that compiles performance data available on households weatherized in the past year to include:

(1) the number of households weatherized;

(2) average program expenditure per household for energy efficiency;

(3) average percent energy savings;
(4) energy and non-energy benefits combined;

(5) benefits saved for every dollar spent;

(6) average savings per unit for heating fuels;

(7) gallons of oil saved related to equivalent number of homes heated;

(8) projected number of households to be weatherized in the current program year; and

(9) projected program expenditures for the current program year ending March 31.

(c) Appropriations from the weatherization trust fund may be limited based on the revenue forecast for the fund from the gross receipts tax as adopted pursuant to 32 V.S.A. § 305a.

Sec. E.330 Disabilities, aging and independent living - advocacy and independent living (Sec. B.330, #3460020000)

(a) $100,000 of this appropriation shall be granted to support a supportive housing demonstration project managed by Cathedral Square Corporation. It is the intent of the general assembly that these funds be used as matching funds for a two-year period for grants to conduct research on cost-efficient and quality services in senior housing. Cathedral Square, in conjunction with the department of disabilities, aging, and independent living, shall identify the programmatic interventions intended to achieve measurable outcomes including savings from services not needed because of the demonstration
project services or improvements in participants’ physical and mental
well-being. The general assembly recognizes the imperative to develop a long
term care system in Vermont designed to meet the needs of a senior population
projected to double by the year 2030. The general assembly endorses this
demonstration project as the potential foundation for a home centered long
term care policy in Vermont. The department and demonstration shall report
to the health access oversight committee no less than every six months on the
progress of the demonstration project.

(b) Certification of adult day providers shall require a demonstration that
the new program is filling an unmet need for adult day services in a given
geographic region and does not have an adverse impact on existing adult day
services.

Sec. E.337 Corrections – correctional education (Sec. B.337, # 3480003000)

(a) The appropriation in this section shall be notwithstanding 28 V.S.A.
§ 120(g).

Sec. E.338 Corrections – correctional services (Sec. B.338, # 3480004000)

(a) Of this general fund appropriation, $104,640 shall be used as a grant to
Dismas House of Vermont, Inc.

(b) Before expanding transitional housing capacity, the commissioner shall
use reinvestment funds to fully fund existing transitional housing facilities,
including Dismas House of Vermont, Inc.
Sec. E.342 Vermont veterans’ home – care and support services (Sec. B.342, #3300010000)

(a) If Global Commitment fund monies are unavailable, the total funding for the Vermont veterans’ home shall be maintained through the general fund or other state funding sources.

(b) The Vermont veterans’ home will use the Global Commitment funds appropriated in this section for the purpose of increasing the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.343. 3 V.S.A. § 4005(c) is added to read:

(c) Notwithstanding any other provision of law to the contrary, the closure of any agency of human services district office, with respect to a division of any department of the agency, or cessation of a direct service program operated in a district office, shall only be made by enactment by the general assembly or pursuant to section 704 of Title 32.

* * * Labor * * *

Sec. E.401 Labor - programs (Sec. B.401, 4100500000)

(a) The Workforce Development Council shall allocate funding to the workforce investment boards based upon the performance of the local workforce investment boards, measured according to standards established by the council.
Sec. E.401.1 10 V.S.A. § 543 (f)(1) is amended to read:

(f) Awards. Based on guidelines set by the council, the commissioner of labor shall make awards to the following:

(1) Training Programs. Public, private, and nonprofit entities for existing or new innovative training programs. There shall be a preference for programs that include training for newly created or vacant positions. Awards may be made to programs that retrain incumbent workers. The department shall ensure there are resources available in each quarter of the fiscal year. Awards under this subdivision shall be made to programs or projects that do all the following:

* * *

* * * K–12 Education * * *

Sec. E.500 Education – finance and administration (Sec. B.500, #5100010000)

(a) The Global Commitment funds appropriated in this section for school health services, including school nurses, shall be used for the purpose of funding certain health care-related projects. It is the goal of these projects to reduce the rate of uninsured or underinsured persons or both in Vermont and to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.
Sec. E.500.1 THE AMERICAN RECOVERY AND INVESTMENT ACT OF 2009; EDUCATION


(1) The American Recovery and Reinvestment Act of 2009 (ARRA) provides billions of dollars in federal funds to stimulate the economy in the short term and to invest in education and other essential public services necessary to ensure the long-term economic health of the nation.

(2) Four principles guide distribution of ARRA funds:

(A) Spend funds quickly to save and create jobs.

(B) Improve student achievement through school reform.

(C) Ensure transparency, reporting, and accountability.

(D) Invest one-time ARRA funds thoughtfully to minimize unsustainable recurring costs in the future.

(b) Title VIII of the ARRA. In Title VIII, the ARRA appropriates additional funding to supervisory unions and school districts through existing federal programs, such as Title I of the Elementary and Secondary Education Act (Title I) and the Individuals with Disabilities Education Act (IDEA), to enhance and develop educational practices and outcomes for students who are disadvantaged or disabled, to provide supports for the lowest performing schools, and to promote innovation and improvement in education for all students.
(c) Department of education. The general assembly recognizes that, if it has the capacity, the department of education shall help supervisory unions and school districts to use IDEA, Title I, and other federal stimulus funds, both within and among these entities, in coordinated, fiscally prudent ways that advance the educational purposes of the ARRA. Therefore, it is the intent of the general assembly to ensure that the department has the positions and funding that it needs to help supervisory unions and school districts. Examples of departmental assistance include:

(1) Developing, coordinating, or providing professional development models to assist implementation of evidence-based strategies to:

(A) Increase student participation and achievement levels, such as through responsiveness to intervention (RTI), positive behavioral supports (PBS), differentiated instruction (DI), the Vermont integrated instructional model (VIIM), and the formative assessment project.

(B) Provide effective prevention and intervention strategies to support students at risk of not completing high school.

(C) Promote secondary school transformation.

(D) Support early intervention and early childhood education.

(2) Coordinating early intervention and early education services statewide.
(3) Aiding school districts to provide assistive technology equipment not otherwise available to them through existing funding sources.

(d) Supervisory unions and school districts. It is the intent of the general assembly that federal IDEA, Title I, and any other federal stimulus funds received by supervisory unions or school districts are used in fiscally prudent ways to advance the purposes of the ARRA as it relates to education without creating unsustainable recurring costs, such as:

(1) To provide intensive professional development opportunities in special education and general education that focus on implementing innovative, evidence-based, schoolwide strategies in reading, math, and science and in the use of positive behavioral interventions and supports.

(2) To establish a system to identify and train highly effective teachers to serve as instructional leaders and mentors.

(3) To implement innovative, flexible, evidence-based programs and practices to identify and support students who are at risk of not completing high school.

(4) To implement student progress monitoring systems to assist teachers and administrators to collect and use data to improve instruction and learning for all students.
(5) To provide intensive training and coaching to teachers, administrators, and para-educators to improve services provided to students with disabilities, including autism and emotional behavioral disorders.

(6) To provide additional intervention services for children with disabilities who are eligible for early childhood education as that term is defined in 16 V.S.A. § 11(a)(31).

(7) To support the training and certification of early childhood educators working in a program offered by or through a school district.

(8) To increase the federal share of special education costs.

Sec. E.500.2 FIVE LIMITED SERVICE POSITIONS WITHIN THE DEPARTMENT OF EDUCATION

(a) Five limited service positions are authorized within the department of education to support implementation of Sec. E.500.1 of this act, including one exempt attorney position to specialize in special education law, one program coordinator I position, and three education consultant II positions.

(b) The sum of $325,000.00 is appropriated to the department of education from the special fund created in subsection 2959a(b) of Title 16 through an allocation made pursuant to subsection 2959a(f) of that title.

Sec. E.501 Education – education services (Sec. B.501 #510003000)

(a) In fiscal year 2010, $1,131,751 is added to the Education Fund for early education initiative grants for at-risk preschoolers. In fiscal year 2012, these
expenses shall revert to the general fund, and the general fund transfer shall be adjusted accordingly.

(b) One new permanent classified position is authorized within the department of education in order to comply with the requirements of No. 1 of the Acts of 2009.

Sec. E.503 Education – state-placed students (Sec. B.503, #5100050000)

(a) The independence place program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.505 COMMUNITY HIGH SCHOOL OF VERMONT GRANT

(a) In fiscal year 2010 and fiscal year 2011, a base education payment shall be paid to the community high school of Vermont for full time equivalent students studying high school equivalency coursework. For fiscal year 2010 this total grant shall be set at the base education payment for 355 full time equivalent pupils. This amount shall be transferred from the funds appropriated in Sec. B.505 to the department of corrections - correctional education program. These payments shall be made notwithstanding 16 V.S.A. § 4025(b)(1). In fiscal year 2012 these expenses shall revert to the general fund, and the general fund transfer shall be adjusted accordingly.

Sec. E.511.1 REPEAL

(a) 16 V.S.A. Sec. 1564 (equipment replacement fund) is repealed.

(Sec. B.512, #5100310000)

(a) Notwithstanding any other provisions of law, expenditures made from this section shall be counted under 16 V.S.A. § 2967(b) as part of the state’s 60 percent of the statewide total special education expenditures of funds which are not derived from federal sources.

Sec. E.513 Appropriation and transfer to education fund (Sec. B.513, #1110020000)

(a) This appropriation from the general fund shall be transferred to the education fund.

Sec. E.514 State teachers’ retirement system (Sec. B.514, #1265010000)

(a) In accordance with 16 V.S.A. § 1944(g)(2), the amount of annual contribution to the Vermont state teachers’ retirement system shall be $41,503,002 in fiscal year 2010.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, $19,821,109 is the “normal contribution,” and $21,681,893 is the “accrued liability contribution.”

(c) The general assembly is proposing that a combination of $33,549,097 in general funds, $6,753,905 of federal ARRA funds, and an estimated $1,200,000 of Medicare Part D reimbursement funds be utilized to achieve funding at the actuarially recommended level.
Sec. E.600 University of Vermont (Sec. B.600, #1110006000)

(a) The commissioner of finance and management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, $457,430 shall be transferred to EPSCoR (Experimental Program To Stimulate Competitive Research) for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds or both.

(c) If Global Commitment fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the general fund or other state funding sources.

(d) The University of Vermont will use the Global Commitment funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonsters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing in Vermont, deliver high quality health care services to Medicaid beneficiaries and to the uninsured or underinsured persons or both in Vermont and across the nation.
(e) $266,666 of the federal ARRA funds appropriated in Sec. B.600 are the restoration of the fiscal year 2009 reduction to the Next Generation scholarship allocated to UVM for both fiscal year 2009 and fiscal year 2010. These funds shall be used in fiscal year 2010 in the same manner as funds specified in Sec. E.1100(a)(3) of this act.

Sec. E.602 Vermont state colleges (Sec. B.602, #1110009000)

(a) The commissioner of finance and management shall issue warrants to pay one-twelfth of this appropriation to the Vermont state colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, $446,652 shall be transferred to the Vermont manufacturing extension center for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds or both.

(c) $266,666 of the federal ARRA funds appropriated in Sec. B.602 are the restoration of the fiscal year 2009 reduction to the Next Generation scholarship allocated to Vermont state colleges for both fiscal year 2009 and fiscal year 2010. These funds shall be used in fiscal year 2010 in the same manner as funds specified in Sec. E.1100(a)(3) of this act.
Sec. E.603 Vermont state colleges – allied health (Sec. B.603, #1110010000)

(a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont state colleges shall be maintained through the general fund or other state funding sources.

(b) The Vermont state colleges will use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 250 health care providers annually. These graduates deliver direct, high quality health care services to Medicaid beneficiaries and uninsured or underinsured persons or both.

Sec. E.605 Vermont student assistance corporation (Sec. B.605, #1110012000)

(a) Of this appropriation, $25,000 is appropriated from the general fund to the Vermont student assistance corporation to be deposited into the trust fund established in 16 V.S.A. § 2845.

(b) Except as provided in subsection (a) of this section, not less than 100 percent of grants shall be used for direct student aid.

(c) $242,500 of state funds available to the Vermont student assistance corporation pursuant to Sec. E.215(a) and E.1100(a)(3)(B) of this act shall be used for the purposes of 16 V.S.A. § 2856. Any unexpended funds from these allocations shall carry forward for this purpose.
Sec. E.700  Agency of natural resources – administration (Sec. B.700, #6100010000)

(a) The secretary of the agency of natural resources and the secretary of the agency of agriculture, food and markets shall examine opportunities for combining the operations of the department of environmental conservation environmental laboratory with the agency of agriculture, food and markets laboratory. The results of this examination shall be reported to the house and senate committees on appropriations as part of the fiscal year 2011 budget testimony.

Sec. E. 705  10 V.S.A. §4613 is amended to read:

§ 4613. FISHING TOURNAMENTS

* * *

(d) The commissioner shall charge a fee of $50.00 for each permit issued under this section, and shall deposit the fee collected into the fish and wildlife fund. A permittee may hold one or more tournaments subject to prior authorization by the department.

* * * Commerce and Community Development * * *

Sec. E.801  Housing and community affairs (Sec. B.801, #7110010000)

(a) Of this appropriation, $40,000 shall be granted to the First Stop Program.
Sec. E.804 Community development block grants (Sec. B.804, #7110030000)

(a) Community development block grants will carry forward until expended.

Sec. E.806 Economic development (Sec. 806, #7120010000)

(a) Of this appropriation, $50,000 shall be used by the Commission on the Future of Economic Development to continue the benchmarking process and to implement the recommendations of the commission. Specifically, strategies to meet the four goals are to be developed to include clear objectives, assignment of responsibilities, timelines, and budgetary support.

Sec. E.813 GRANT STATUS; JFO #2370

(a) In accordance with the legislature’s authority under 32 V.S.A. § 5, the U.S. Department of Housing and Urban Development Neighborhood Stabilization Program (NSP) grant (JFO #2370) is not accepted. The grant, as submitted, failed to incorporate priorities outlined in the November 24, 2008 letter from the joint fiscal committee to the secretary of administration. The agency of commerce and community development is hereby instructed to request modification of the grant terms as follows and then resubmit the grant for acceptance under the above statute. The specific requested modifications are as follows:

(1) $4 million of the $19.6 million shall be transferred to the Vermont Housing and Conservation Board (VHCB) for direct administration in a
manner consistent with the provisions and intent of the U.S. Department of Housing and Urban Development Neighborhood Stabilization Program (NSP).

(2) The VHCB shall have full authority to commit NSP funds in accordance with the provisions of Chapter 15 of Title 10 of the Vermont Statutes Annotated and the state consolidated plan. VHCB may replace or add to existing project commitments. VHCB may also award funds in communities that receive municipal NSP awards.

* * * Transportation * * *

Sec. E.910 Transportation – central garage (Sec. B.910, #8110000200)

(a) Of this appropriation, $6,442,012 is appropriated from the transportation equipment replacement account within the central garage fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

Sec. E.916 Transportation – town highway aid program (Sec. B.916, #810003000)

(a) This appropriation is authorized notwithstanding 19 V.S.A. § 306(a).

* * * Debt Service * * *

Sec. E.1000 DEBT SERVICE – BOND PREMIUM APPLICATION

(a) In addition to funds appropriated in Sec. B.1000 of this act, $1,176,792 of the funds available in the general fund bond premium reserve will be appropriated and applied to the state’s long term bonded debt service expenses in fiscal year 2010.
Sec. E.1100  FISCAL YEAR 2010 NEXT GENERATION FUND

ALLOCATIONS (Sec. B.1100(a))

(a) The $7,293,000 appropriated in Sec. B.1100(a) of this act from the next generation initiative fund, created in 16 V.S.A. § 2887, shall be as follows:

(1) Workforce development, $3,220,500, as follows:

   (A) Workforce Education Training Fund (WETF). The sum of $1,472,500 is appropriated to the Vermont workforce education and training fund, which is administered by the department of labor, for workforce development. Up to seven percent (7%) of the funds may be used for administration of the program.

   (B) Vermont Training Program. The sum of $712,500 is appropriated to the agency of commerce and community development. This appropriation is for the Vermont training program for the issuance of grants pursuant to 10 V.S.A. § 531.

   (C) Career and Alternative Workforce Education. The amount of $387,500 is appropriated to the department of labor. This appropriation shall be to support out-of-school youth, youth at risk, and youth at risk of remaining unemployed with outcomes that lead to employment or continued education to provide:
(i) Grants to regional technical centers, comprehensive high
schools, and other programs for career exploration programs for students
entering grades 7 through 12.

(ii) Grants to regional technical centers, comprehensive high
schools, the community high school of Vermont, and non-profit organizations,
designated by the workforce development council, for alternative and intensive
vocational/academic programs for secondary students in order to earn
necessary credits toward graduation.

(D) Adult Technical Education Programs. The amount of $410,500
is appropriated to the department of labor, working with the workforce
development council. This appropriation is for the purpose of awarding grants
to regional technical centers and comprehensive high schools to provide adult
technical education, as that term is defined in 16 V.S.A. § 1522, to
unemployed and underemployed Vermont adults.

(E) UVM Technology Transfer Program. The amount of $237,500
is appropriated to the University of Vermont. This appropriation is for patent
development and commercialization of technology created at the university for
the purpose of creating employment opportunities for Vermont residents.

(2) Loan repayment $475,000 as follows:

(A) The sum of $475,000 is appropriated to the agency of human
services Global Commitment for the department of health to use for health care
loan repayment. The department shall use these funds for a grant to the area health education centers (AHEC) for repayment of commercial or governmental loans for postsecondary health care-related education or training owed by persons living and working in Vermont in the health care field.

3. Scholarships and grants $3,597,500 as follows:

(A) Non-degree VSAC Grants. The amount of $712,500 is appropriated to the Vermont student assistance corporation. This appropriation shall be for the purpose of providing non-degree grants to Vermonter to improve job skills and increase overall employability, enabling them to enroll in a post-secondary education or training program, including adult technical education that is not part of a degree or accredited certificate program. A portion of this appropriation shall be used for grants for indirect educational expenses to students enrolled in training programs. The grants shall not exceed $3,000 per student. None of this appropriation shall be used for administrative overhead.

(B) The sum of $2,600,000 is appropriated for awarding need-based scholarships to Vermont residents. The first $142,500 shall be distributed to the Vermont student assistance corporation to fund the national guard educational assistance program established in 16 V.S.A. § 2856. $819,166 shall be distributed to the University of Vermont, $819,166 to the Vermont state colleges, and $819,168 to the Vermont student assistance corporation.
The Vermont student assistance corporation shall reserve these funds for students attending institutions other than the University of Vermont or the Vermont state colleges. None of the $2,600,000 appropriation shall be used for administrative overhead.

(C) Dual Enrollment Programs. The sum of $285,000 is appropriated to the Vermont state colleges for dual enrollment programs. The state colleges shall develop a voucher program that will allow Vermont students to attend programs at a postsecondary institution other than the state college system when programs at the other institution are better suited academically or geographically to student need.

Sec. E.1103. COST REDUCTION AUTHORIZATION

(a) The secretary of administration shall reduce fiscal year 2010 appropriations in the executive branch of state government by $14,000,000 in general funds. The reduction may include:

(1) The reduction of deputy commissioner and deputy secretary positions in the executive branch of state government;

(2) The elimination of the following positions: executive assistant for the agency of transportation (position number 867013); principal assistant for the agency of agriculture, food, and markets (position number 287006); principal assistant for the agency of commerce and community development.
(position number 677023); executive assistant for the agency of natural
resources (position number 637017);

(3) The reduction of classified confidential positions.

(b) The secretary of administration shall not have the authority to reduce
appropriations pursuant to subsection (a) of this section unless the secretary
has submitted the reduction plan to the house and senate committees on
appropriations by May 1, 2009 and that plan is enacted by the general
assembly.

Sec. G.100 EFFECTIVE DATES

(a) This section and Secs. D.103, D.105, D.106, D.108, D.109, E.209(c),
and E.307.1 shall take effect on passage.