

1 Provided, the commissioner of administration is hereby authorized and directed to distribute
2 the funds appropriated herein for subsidy of health insurance premiums to the following
3 school systems: city of Bogalusa School System; Cameron Parish School System; Orleans
4 Parish School System; Plaquemines Parish School System; and St. Bernard Parish School
5 System.

6 **01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**

7 Payable out of the State General Fund (Direct)
8 for operating expenses \$ 2,029,434

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance for the Administrative Program, as contained in Act 18 of the 2007 Regular
11 Session of the Legislature, by reducing the appropriation out of the State General Fund by
12 Statutory Dedications out of the FEMA Reimbursement Fund by \$3,693,081, and by
13 increasing the appropriation out of the State General Fund by Statutory Dedications out of
14 the 2004 Overcollections Fund by \$3,693,081.

15 **01-112 DEPARTMENT OF MILITARY AFFAIRS**

16 Payable out of the State General Fund (Direct)
17 to the Military Affairs Program for increased
18 utilities and force protection \$ 2,608,000

19 Payable out of the State General Fund (Direct)
20 to the Military Affairs Program for operating
21 expenses \$ 2,695,672

22 The commissioner of administration is hereby authorized and directed to adjust the means
23 of finance for the Military Affairs Program, as contained in Act 18 of the 2007 Regular
24 Session of the Legislature, by reducing the appropriation out of the State General Fund by
25 Fees and Self-generated Revenues by \$2,695,672.

26 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

27 EXPENDITURES:
28 For operating expenses, including satisfaction
29 of contractual obligations related to inducements \$ 12,450,000

30 TOTAL EXPENDITURES \$ 12,450,000

31 MEANS OF FINANCE:
32 State General Fund (Direct) \$ 6,350,000
33 State General Fund by:
34 Fees & Self-generated Revenues \$ 5,000,000
35 Statutory Dedications:
36 New Orleans Sports Franchise Assistance Fund \$ 1,100,000

37 TOTAL MEANS OF FINANCING \$ 12,450,000

38 Payable out of the State General Fund by
39 Statutory Dedications out of the New Orleans
40 Sports Franchise Assistance Fund for additional
41 operating expenses \$ 19,487,908

42 **DEPARTMENT OF VETERANS AFFAIRS**

43 **03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME**

44 The commissioner of administration is hereby authorized and directed to adjust the means
45 of finance for this agency, as contained in Act 18 of the 2007 Regular Session of the

1 Legislature, by reducing the appropriation out of the State General Fund by Fees & Self-
2 generated Revenues by \$766,987.

3 **03-135 NORTHWEST LOUISIANA WAR VETERANS HOME**

4 The commissioner of administration is hereby authorized and directed to adjust the means
5 of finance for this agency, as contained in Act 18 of the 2007 Regular Session of the
6 Legislature, by reducing the appropriation out of the State General Fund by Fees & Self-
7 generated Revenues by \$118,893.

8 **03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance for this agency, as contained in Act 18 of the 2007 Regular Session of the
11 Legislature, by reducing the appropriation out of the State General Fund by Fees & Self-
12 generated Revenues by \$241,388.

13 **ELECTED OFFICIALS**

14 **DEPARTMENT OF STATE**

15 **04-139 SECRETARY OF STATE**

16 Payable out of the State General Fund (Direct)
17 to the Museum and Other Operations Program
18 for multimedia purposes at the Old State Capitol \$ 3,000,000

19 **DEPARTMENT OF JUSTICE**

20 **04-141 OFFICE OF THE ATTORNEY GENERAL**

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for this agency, as contained in Act 18 of the 2007 Regular Session of the
23 Legislature, by reducing the appropriation out of the State General Fund by Statutory
24 Dedications out of the Riverboat Gaming Enforcement Fund by \$400,000.

25 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

26 **04-160 AGRICULTURE AND FORESTRY**

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Agricultural and Environmental Sciences Program, as contained in Act 18
29 of the 2007 Regular Session of the Legislature, by reducing the appropriation out of the State
30 General Fund by Statutory Dedications out of the Boll Weevil Eradication Fund by
31 \$4,105,284.

32 Payable out of the State General Fund (Direct)
33 to the Management and Finance Program for boll
34 weevil eradication efforts \$ 5,400,000

35 Payable out of the State General Fund (Direct)
36 to the Management and Finance Program for
37 the Louisiana Agricultural Finance Authority
38 for satisfaction of obligations related to tool and
39 equipment acquisitions \$ 499,771

40 Payable out of the State General Fund (Direct)
41 to the Second Harvest Food Bank of Greater
42 New Orleans and Acadiana \$ 5,000,000

| | | |
|----|--|------------|
| 1 | Payable out of the State General Fund (Direct) | |
| 2 | to the Business Development Program for the | |
| 3 | Shreveport Regional Sports Authority for the | |
| 4 | Bassmaster Classic | \$ 100,000 |
| 5 | Payable out of the State General Fund (Direct) | |
| 6 | for the GNO Bioscience Economic | |
| 7 | Development District | \$ 500,000 |
| 8 | Payable out of the State General Fund (Direct) | |
| 9 | to the Business Development Program for the | |
| 10 | Maritime Institute for Emergency Monitoring | |
| 11 | and Response (MIEMAR) for the Gulf Coast | |
| 12 | Conference | \$ 396,500 |

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-402 LOUISIANA STATE PENITENTIARY

| | | |
|----|--|--------------|
| 16 | Payable out of the State General Fund (Direct) | |
| 17 | for emergency operational costs necessitated | |
| 18 | by spring flooding of the Mississippi River | |
| 19 | | \$ 1,246,388 |

EXPENDITURES:

| | | |
|----|---|---------------------|
| 21 | Incarceration Program for continued housing of | |
| 22 | local inmates displaced by the hurricanes of 2005 | \$ <u>1,823,074</u> |

TOTAL EXPENDITURES \$ 1,823,074

MEANS OF FINANCE:

| | | |
|----|-----------------------------|---------------------|
| 25 | State General Fund (Direct) | \$ 400,000 |
| 26 | State General Fund by: | |
| 27 | Interagency Transfers | \$ <u>1,423,074</u> |

TOTAL MEANS OF FINANCING \$ 1,823,074

| | | |
|----|---|--------------|
| 29 | Payable out of the State General Fund (Direct) | |
| 30 | to the Incarceration Program for operating expenses | \$ 2,300,000 |

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Health Services Program and the Administration Program, as contained in Act 18 of the 2007 Regular Session of the Legislature, by reducing the appropriations out of the State General Fund (Direct) for those programs by \$2,000,000 and \$300,000, respectively.

08-407 WINN CORRECTIONAL CENTER

EXPENDITURES:

| | | |
|----|---|-------------------|
| 38 | Purchase of Correctional Services Program for | |
| 39 | continued housing of local inmates displaced by | |
| 40 | the hurricanes of 2005 | \$ <u>485,000</u> |

TOTAL EXPENDITURES \$ 485,000

MEANS OF FINANCE:

| | | |
|----|-----------------------------|-------------------|
| 43 | State General Fund (Direct) | \$ 350,000 |
| 44 | State General Fund by: | |
| 45 | Interagency Transfers | \$ <u>135,000</u> |

TOTAL MEANS OF FINANCING \$ 485,000

08-408 ALLEN CORRECTIONAL CENTER

Purchase of Correctional Services Program for continued housing of local inmates displaced by Hurricane Katrina \$ 350,000

TOTAL EXPENDITURES \$ 350,000

MEANS OF FINANCE:

State General Fund (Direct) \$ 250,000

State General Fund by:

Interagency Transfers \$ 100,000

TOTAL MEANS OF FINANCING \$ 350,000

08-413 ELAYN HUNT CORRECTIONAL CENTER

The commissioner of administration is hereby authorized and directed to adjust the means of finance for this agency, as contained in Act 18 of the 2007 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$1,100,000.

08-414 DAVID WADE CORRECTIONAL CENTER

The commissioner of administration is hereby authorized and directed to adjust the means of finance for this agency, as contained in Act 18 of the 2007 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$500,000.

PUBLIC SAFETY SERVICES

08-419 OFFICE OF STATE POLICE

Payable out of the State General Fund (Direct) to the Operational Support Program for increased fuel costs \$ 1,308,796

Payable out of the State General Fund (Direct) to the Operational Support Program for increased utility costs \$ 240,747

Payable out of the State General Fund (Direct) to the Operational Support Program for operations of the State Police Crime Lab \$ 750,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Traffic Enforcement Program for costs associated with performing safety duties along Interstate 10 relating to the Pipeline Emergency Detail in Ramah \$ 184,545

Payable out of the State General Fund (Direct) to the Operational Support Program for the Acadiana Crime Laboratory, New Orleans Crime Laboratory, Southwest Louisiana Criminalistics Laboratory, and North Louisiana Crime Laboratory to be divided equally among the four respective entities \$ 800,000

1 **YOUTH SERVICES**

2 **08-403 OFFICE OF YOUTH DEVELOPMENT**

3 The commissioner of administration is hereby authorized and directed to adjust the means
 4 of finance for this program, as contained in Act 18 of the 2007 Regular Session of the
 5 Legislature, by reducing the appropriation out of the State General Fund by Statutory
 6 Dedications out of the Youthful Offender Management Fund by \$1,100,000.

7 **DEPARTMENT OF HEALTH AND HOSPITALS**

8 **09-305 MEDICAL VENDOR ADMINISTRATION**

9 The commissioner of administration is hereby authorized and directed to adjust the means
 10 of finance for this program, as contained in Act 18 of the 2007 Regular Session of the
 11 Legislature, by reducing the appropriation out of the State General Fund by Statutory
 12 Dedications out of the Louisiana Health Care Redesign Fund by \$5,000,000, and by reducing
 13 the appropriation out of Federal Funds by \$5,000,000.

14 **09-306 MEDICAL VENDOR PAYMENTS**

15 EXPENDITURES:

16 Payments to Public Providers Program for the LSU
 17 Health Care Services Division \$ 15,000,000

18 TOTAL EXPENDITURES \$ 15,000,000

19 MEANS OF FINANCE:

20 State General Fund (Direct) \$ 4,129,500

21 Federal Funds \$ 10,870,500

22 TOTAL MEANS OF FINANCING \$ 15,000,000

23 EXPENDITURES:

24 Payments to Public Providers Program for the LSU
 25 Health Sciences Center-Shreveport for Huey P. Long
 26 Medical Center and E. A. Conway Medical Center \$ 6,426,298

27 TOTAL EXPENDITURES \$ 6,426,298

28 MEANS OF FINANCE:

29 State General Fund (Direct) \$ 1,813,501

30 Federal Funds \$ 4,612,797

31 TOTAL MEANS OF FINANCING \$ 6,426,298

32 EXPENDITURES:

33 Uncompensated Care Costs Program for payments
 34 to rural hospitals and their rural health clinics \$ 1,509,746

35 TOTAL EXPENDITURES \$ 1,509,746

36 MEANS OF FINANCE:

37 State General Fund (Direct) \$ 415,633

38 Federal Funds \$ 1,094,113

39 TOTAL MEANS OF FINANCING \$ 1,509,746

40 The commissioner of administration is hereby authorized and directed to adjust the means
 41 of finance for the Payments to Private Providers Program, as contained in Act 18 of the 2007
 42 Regular Session of the Legislature, by reducing the appropriation out of the State General
 43 Fund by Statutory Dedications out of the Medical Assistance Trust Fund by \$28,000,000.

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Uncompensated Care Costs Program, as contained in Act 18 of the 2007
 3 Regular Session of the Legislature, by reducing the appropriation out of the State General
 4 Fund (Direct) by \$24,884,865, and by reducing the appropriation out of Federal Funds by
 5 \$65,506,945.

6 **09-307 OFFICE OF THE SECRETARY**

7 Payable out of State General Fund (Direct)
 8 to the Management and Finance Program for
 9 health programs and initiatives \$ 80,000

10 **09-326 OFFICE OF PUBLIC HEALTH**

11 Payable out of the State General Fund (Direct)
 12 to the Personal Health Services Program for
 13 immunizations for children \$ 500,000

14 **DEPARTMENT OF SOCIAL SERVICES**

15 **10-355 OFFICE OF FAMILY SUPPORT**

16 The commissioner of administration is hereby authorized and directed to adjust the means
 17 of finance for the Administration and Support Program, as contained in Act 18 of the 2007
 18 Regular Session of the Legislature, by reducing the appropriation out of the State General
 19 Fund (Direct) by \$1,050,000, and by reducing the appropriation out of Federal Funds by
 20 \$450,000.

21 Payable out of the State General Fund (Direct)
 22 to the Administration and Support Program for rent
 23 expenses for the Iberville Building \$ 484,622

24 **10-370 OFFICE OF COMMUNITY SERVICES**

25 EXPENDITURES:

26 Administration and Support Program for support
 27 services \$ 1,500,000

28 TOTAL EXPENDITURES \$ 1,500,000

29 MEANS OF FINANCE:

30 State General Fund (Direct) \$ 1,050,000
 31 Federal Funds \$ 450,000

32 TOTAL MEANS OF FINANCING \$ 1,500,000

33 Payable out of the State General Fund (Direct)
 34 to the Child Welfare Services Program for
 35 reimbursements for Title IV-E eligible expendi-
 36 tures reduced due to the Deficit Reduction Act \$ 6,874,874

37 Payable out of the State General Fund (Direct)
 38 to the Office of Community Services for legal
 39 fees related to foster care representation in the
 40 Child Welfare Services Program \$ 600,000

41 Payable out of the State General Fund (Direct)
 42 to the Administration and Support Program for rent
 43 expenses for the Iberville Building \$ 508,842

44 The commissioner of administration is hereby authorized and directed to adjust the means
 45 of finance to the Child Welfare Services Program, as contained in Act 18 of the 2007
 46 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by
 47 \$6,874,874.

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **11-435 OFFICE OF COASTAL RESTORATION AND MANAGEMENT**

3 The commissioner of administration is hereby authorized and directed to adjust the means
 4 of financing in the Coastal Restoration and Management Program, as contained in Act 18
 5 of the 2007 Regular Session of the Legislature, by reducing the appropriation out of the State
 6 General Fund by Statutory Dedications out of the Coastal Protection and Restoration Fund
 7 by \$7,000,000.

8 Payable out of State General by
 9 Interagency Transfers for repairs
 10 to three (3) coastal restoration
 11 projects damaged by Hurricanes
 12 Katrina and Rita \$ 2,121,826

13 **DEPARTMENT OF REVENUE**

14 **12-440 OFFICE OF REVENUE**

15 The commissioner of administration is hereby authorized and directed to adjust the means
 16 of finance for this agency, as contained in Act 18 of the 2007 Regular Session of the
 17 Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-
 18 generated Revenues by \$1,800,000.

19 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

20 **13-855 OFFICE OF MANAGEMENT AND FINANCE**

21 The commissioner of administration is hereby authorized and directed to adjust the means
 22 of finance for the Support Services Program, as contained in Act 18 of the 2007 Regular
 23 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 24 Statutory Dedications out of the Waste Tire Management Fund by \$1,000,000.

25 **DEPARTMENT OF WILDLIFE AND FISHERIES**

26 **16-513 OFFICE OF WILDLIFE**

27 The commissioner of administration is hereby authorized and directed to adjust the means
 28 of finance in the Wildlife Program, as contained in Act 18 of the 2007 Regular Session of
 29 the Legislature, by reducing the appropriation out of the State General Fund by Statutory
 30 Dedications out of the Rockefeller Refuge and Game Preserve Fund by \$2,000,000.

31 The commissioner of administration is hereby authorized and directed to adjust the means
 32 of finance for the Wildlife Program, as contained in Act 18 of the 2007 Regular Session of
 33 the Legislature, by reducing the appropriation out of the State General Fund by Statutory
 34 Dedications out of the Russell Sage Capital Improvement Fund by \$250,000.

35 **16-514 OFFICE OF FISHERIES**

36 The commissioner of administration is hereby authorized and directed to adjust the means
 37 of finance for the Fisheries Program, as contained in Act 18 of the 2007 Regular Session of
 38 the Legislature, by reducing the appropriation out of the State General Fund by Statutory
 39 Dedications out of the Shrimp Trade Petition Account by \$268,000.

40 **HIGHER EDUCATION**

41 **19-671 BOARD OF REGENTS**

42 Payable out of the State General Fund (Direct)
 43 for endowed chairs and professorships \$ 8,000,000

1 Payable out of the State General Fund (Direct)
 2 to the Board of Regents for the College of Nursing
 3 and Allied Health Programs at Louisiana College \$ 500,000

4 The commissioner of administration is hereby authorized and directed to adjust the means
 5 of finance for the Board of Regents, as contained in Act 18 of the 2007 Regular Session of
 6 the Legislature, by reducing the appropriation out of the State General Fund by Statutory
 7 Dedications out of the Higher Education Initiatives Fund by \$1,439,381.

8 The commissioner of administration is hereby authorized and directed to adjust the means
 9 of finance for the Board of Regents, as contained in Act 18 of the 2007 Regular Session of
 10 the Legislature, by reducing the appropriation out of the State General Fund by Statutory
 11 Dedications out of the Louisiana Quality Education Support Fund by \$2,611,337.

12 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

13 Payable out of the State General Fund by
 14 Interagency Transfers for additional funding
 15 for LSU-Alexandria, LSU-Eunice, and LSU-
 16 Shreveport \$ 812,500

17 Payable out of the State General Fund (Direct)
 18 for implementation of the electronic medical
 19 records system \$ 3,000,000

20 Provided, however, that the LSU Board of Supervisors shall deposit funds received pursuant
 21 to this appropriation into a restricted fund to be used solely and exclusively for the purposes
 22 of this appropriation.

23 EXPENDITURES:
 24 For the LSU Health Sciences Center-Shreveport
 25 for operations \$ 10,900,509

26 TOTAL EXPENDITURES \$ 10,900,509

27 MEANS OF FINANCE:
 28 State General Fund (Direct) \$ 2,610,173
 29 State General Fund by:
 30 Fees & Self-generated Revenues \$ 4,377,780
 31 Federal Funds \$ 3,912,556

32 TOTAL MEANS OF FINANCING \$ 10,900,509

33 The commissioner of administration is hereby authorized and directed to adjust the means
 34 of finance for the LSU Health Sciences Center-Shreveport, as contained in Act 18 of the
 35 2007 Regular Session of the Legislature, by reducing the appropriation out of the State
 36 General Fund by Interagency Transfers from the Department of Health and Hospitals by
 37 \$9,758,844.

38 Payable out of the State General Fund (Direct)
 39 to the LSU Health Sciences Center - Shreveport
 40 for operating expense \$ 6,300,000

41 EXPENDITURES:
 42 For E. A. Conway Medical Center \$ 1,723,076

43 TOTAL EXPENDITURES \$ 1,723,076

1 MEANS OF FINANCE:

2 State General Fund by:

3 Fees & Self-generated Revenues \$ 166,161
 4 Federal Funds \$ 1,556,915

5 TOTAL MEANS OF FINANCING \$ 1,723,076

6 The commissioner of administration is hereby authorized and directed to adjust the means
 7 of finance for E. A. Conway Medical Center, as contained in Act 18 of the 2007 Regular
 8 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 9 Interagency Transfers from the Department of Health and Hospitals by \$345,850.

10 Payable out of the State General Fund (Direct)
 11 for Huey P. Long Medical Center \$ 4,175,694

12 The commissioner of administration is hereby authorized and directed to adjust the means
 13 of finance for Huey P. Long Medical Center, as contained in Act 18 of the 2007 Regular
 14 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 15 Interagency Transfers by \$15,123,365, by reducing the appropriation out of the State
 16 General Fund by Fees & Self-generated Revenues by \$653,878, and by reducing the
 17 appropriation out of Federal Funds by \$98,224.

18 Payable out of the State General Fund (Direct)
 19 for Huey P. Long Medical Center for operating expenses \$ 1,700,000

20 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

21 The commissioner of administration is hereby authorized and directed to adjust the means
 22 of finance for Schedule 19-615 - Southern University Board of Supervisors, as contained in
 23 Act 18 of the 2007 Regular Session of the Legislature, by reducing the appropriation out of
 24 the State General Fund by Statutory Dedications out of the Southern University Agricultural
 25 Program Fund for the Southern University Agricultural Research and Extension Center by
 26 \$225,000.

27 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD**
 28 **OF SUPERVISORS**

29 Payable out of the State General Fund (Direct)
 30 for a master plan, including a workforce facility
 31 condition assessment and a service market data
 32 study and location analysis \$ 750,000

33 Provided, however, that the Louisiana Community and Technical Colleges Board of
 34 Supervisors shall deposit funds received pursuant to this appropriation into a restricted fund
 35 or funds of the board to be used and expended solely and exclusively for the purposes of this
 36 appropriation.

37 **SPECIAL SCHOOLS AND COMMISSIONS**

38 **19-651 LOUISIANA SCHOOL FOR THE VISUALLY IMPAIRED**

39 Payable out of the State General Fund (Direct)
 40 to the Louisiana School for the Visually
 41 Impaired \$ 126,200

42 **19-653 LOUISIANA SCHOOL FOR THE DEAF**

43 Payable out of the State General Fund (Direct)
 44 to the Louisiana School for the Deaf \$ 102,723

1 **19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

2 Payable out of the State General Fund (Direct)
 3 to the Administration Program for risk management
 4 premiums \$ 74,382

5 The commissioner of administration is hereby authorized and directed to adjust the means
 6 of finance for Louisiana Quality Education Support Program, as contained in Act 18 of the
 7 2007 Regular Session of the Legislature, by reducing the appropriation out of the State
 8 General Fund by Statutory Dedications out of the Louisiana Quality Education Support Fund
 9 by \$600,000.

10 **DEPARTMENT OF EDUCATION**

11 **19-681 SUBGRANTEE ASSISTANCE**

12 The commissioner of administration is hereby authorized and directed to adjust the means
 13 of finance for the Disadvantaged or Disabled Student Support Program, as contained in Act
 14 18 of the 2007 Regular Session of the Legislature, by reducing the appropriation out of the
 15 State General Fund (Direct) by \$8,500,000.

16 Payable out of the State General Fund (Direct)
 17 to the Classroom Technology Program for
 18 continuation of the Turn On To Learning
 19 initiative to provide laptop computers to
 20 6th, 7th, and 8th Grade students \$ 2,500,000

21 **19-682 RECOVERY SCHOOL DISTRICT**

22 Payable out of the State General Fund (Direct)
 23 for administrative costs related to the addition of
 24 eight (8) schools to the district \$ 803,333

25 **LSU HEALTH SCIENCE CENTER**
 26 **HEALTH CARE SERVICES DIVISION**

27 **19-610 LSU HEALTH CARE SERVICES DIVISION**

28 Payable out of the State General Fund (Direct)
 29 to the Executive Administration and General
 30 Support Program for operations \$ 12,058,140

31 EXPENDITURES:
 32 Earl K. Long Medical Center \$ 1,890,000
 33 University Medical Center \$ 1,170,000
 34 W.O. Moss Regional Medical Center \$ 630,000
 35 Washington-St. Tammany Regional Medical Center \$ 540,000
 36 Charity Hospital and Medical Center of Louisiana at New Orleans \$ 4,770,000

37 TOTAL EXPENDITURES \$ 9,000,000

38 MEANS OF FINANCE:
 39 State General Fund (Direct) \$ 9,000,000

40 TOTAL MEANS OF FINANCE \$ 9,000,000

41 **OTHER REQUIREMENTS**

42 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

43 Payable out of the State General Fund (Direct)
 44 to the Local Housing of Adult Offenders Program
 45 for costs associated with housing additional inmates \$ 800,000

1 20-452 LOCAL HOUSING OF JUVENILE OFFENDERS

2 Payable out of the State General Fund (Direct)
 3 for increased operating costs \$ 1,981,472

4 20-901 SALES TAX DEDICATIONS

5 Payable out of the State General Fund by
 6 Statutory Dedications out of the Iberia Parish
 7 Tourist Commission Fund to the city of
 8 Jeanerette for the Jeanerette Museum \$ 10,125

9 Payable out of the State General Fund by
 10 Statutory Dedications out of the Pineville
 11 Economic Development Fund to the city of
 12 Pineville for economic development purposes \$ 300,000

13 Payable out of the State General Fund by
 14 Statutory Dedications out of the Lafayette
 15 Parish Visitor Enterprise Fund \$ 2,000,000

16 Payable out of the State General Fund by
 17 Statutory Dedications out of the Greater
 18 New Orleans Sports Foundation Fund to the
 19 Greater New Orleans Sports Foundation \$ 600,000

20 20-923 CORRECTIONS DEBT SERVICE

21 The commissioner of administration is hereby authorized and directed to adjust the means
 22 of finance for Schedule 20-923 Corrections Debt Service, as contained in Act 18 of the 2007
 23 Regular Session of the Legislature, by reducing the appropriation out of the State General
 24 Fund by Statutory Dedications out of the 2004 Overcollections Fund by \$485,970.

25 20-930 HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE

26 The commissioner of administration is hereby authorized and directed to adjust the means
 27 of finance for Schedule 20-930 - Higher Education - Debt Service and Maintenance, as
 28 contained in Act 18 of the 2007 Regular Session of the Legislature, by reducing the
 29 appropriation out of the State General Fund by Statutory Dedications out of the Calcasieu
 30 Parish Higher Education Improvement Fund for McNeese State University by \$508,485.

31 Payable out of the State General Fund by
 32 Statutory Dedications out of the Calcasieu
 33 Parish Higher Education Improvement Fund
 34 for capital improvements at SOWELA
 35 Technical Community College \$ 25,005

36 Provided, however, that of the funds appropriated under Schedule 20-930 - Higher Education
 37 - Debt Service and Maintenance in Act 18 of the 2007 Regular Legislative Session to
 38 SOWELA Technical Community College, \$375,000 from State General Fund (Direct) and
 39 \$423,722 from the Calcasieu Parish Higher Education Improvement Fund shall be made
 40 available and deposited, pursuant to this appropriation, into a restricted fund or funds to be
 41 used and expended solely and exclusively for the purposes of this appropriation.

42 20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES

43 Payable out of the State General Fund by
 44 Statutory Dedications out of the Beautification
 45 and Improvement of the New Orleans City Park
 46 Fund to the New Orleans City Park Improvement
 47 Association, pursuant to R.S. 27:392(C)(1) \$ 900,000

| | | |
|----|---|--------------|
| 1 | Payable out of the State General Fund by | |
| 2 | Statutory Dedications out of the Greater New | |
| 3 | Orleans Sports Foundation Fund to the Greater | |
| 4 | New Orleans Sports Foundation, pursuant to | |
| 5 | R.S. 27:392(C)(2) | \$ 600,000 |
| | | |
| 6 | Payable out of the State General Fund by | |
| 7 | Statutory Dedications out of the Algiers | |
| 8 | Economic Development Foundation Fund to | |
| 9 | the Algiers Economic Development Foundation, | |
| 10 | pursuant to R.S. 27:392(C)(3) | \$ 100,000 |
| | | |
| 11 | Payable out of the State General Fund by | |
| 12 | Statutory Dedications out of the New Orleans | |
| 13 | Urban Tourism and Hospitality Training Economic | |
| 14 | Development Fund to the New Orleans Tourism | |
| 15 | Hospitality Training and Economic Development, | |
| 16 | Inc., pursuant to R.S. 27:392(C)(4) | \$ 100,000 |
| | | |
| 17 | Payable out of the State General Fund by | |
| 18 | Statutory Dedications out of the Beautification | |
| 19 | Project for New Orleans Neighborhoods Fund to | |
| 20 | the Beautification Project for New Orleans | |
| 21 | Neighborhoods, Inc., pursuant to R.S. 27:392(C)(5) | \$ 100,000 |
| | | |
| 22 | Payable out of the State General Fund by | |
| 23 | Statutory Dedications out of the Friends of New | |
| 24 | Orleans Recreational District Fund to the Friends | |
| 25 | of New Orleans Recreational District, Inc., pursuant | |
| 26 | to R.S. 27:392(C)(6) | \$ 100,000 |
| | | |
| 27 | Payable out of the State General Fund (Direct) | |
| 28 | to the Calcasieu Parish Ward 1 Volunteer Fire | |
| 29 | Department for rehabilitation and repair of | |
| 30 | fire station | \$ 100,000 |
| | | |
| 31 | Payable out of the State General Fund (Direct) | |
| 32 | to LifeShare Blood Centers for the Louisiana | |
| 33 | Public Umbilical Cord Blood Program | \$ 1,000,000 |
| | | |
| 34 | Provided that a Request For Proposal is issued for in-state providers prior to contracting with | |
| 35 | any out of state facilities. | |
| | | |
| 36 | Payable out of the State General Fund (Direct) | |
| 37 | to the city of Kenner for infrastructure improvements | \$ 50,000 |
| | | |
| 38 | Payable out of the State General Fund (Direct) | |
| 39 | to the New Orleans Convention and Visitors | |
| 40 | Bureau | \$ 3,500,000 |
| | | |
| 41 | Payable out of the State General Fund (Direct) | |
| 42 | for the New Orleans Multicultural Tourism | |
| 43 | Network | \$ 500,000 |
| | | |
| 44 | Payable out of the State General Fund (Direct) | |
| 45 | for the Louisiana Statewide Educational | |
| 46 | Facilities Authority | \$ 500,000 |
| | | |
| 47 | Payable out of the State General Fund (Direct) | |
| 48 | to the Westbank ARC | \$ 60,000 |

| | | | |
|----|---|----|-----------|
| 1 | Payable out of the State General Fund (Direct) | | |
| 2 | to the Amite River Basin Commission for | | |
| 3 | Amite River Water Gauges | \$ | 50,000 |
| 4 | Payable out of the State General Fund (Direct) | | |
| 5 | for Livingston Parish Council on Aging | \$ | 10,000 |
| 6 | Payable out of the State General Fund (Direct) | | |
| 7 | to the Louisiana Family Recovery Corps for the | | |
| 8 | provision of assistance to working households | | |
| 9 | returning home after the 2005 hurricanes | \$ | 5,000,000 |
| 10 | Payable out of the State General Fund (Direct) | | |
| 11 | to the French Quarter - Marigny Historic Area | | |
| 12 | Management District for tourism development | | |
| 13 | pursuant to R.S. 25:796-799 | \$ | 1,000,000 |
| 14 | Payable out of the State General Fund (Direct) | | |
| 15 | to the Faubourg Saint John Neighborhood | | |
| 16 | Association for playground resurfacing | \$ | 12,000 |
| 17 | Payable out of the State General Fund (Direct) | | |
| 18 | to the Red River Film Society | \$ | 500,000 |
| 19 | Payable out of the State General Fund (Direct) | | |
| 20 | to the village of Albany for drainage improvements | | |
| 21 | on Louisiana Highway 43 | \$ | 40,000 |
| 22 | Payable out of the State General Fund (Direct) | | |
| 23 | to the Livingston Parish Council for the | | |
| 24 | Livingston Activity Center | \$ | 10,000 |
| 25 | Payable out of the State General Fund (Direct) | | |
| 26 | to the city of Denham Springs for park | | |
| 27 | improvements | \$ | 25,000 |
| 28 | Payable out of the State General Fund (Direct) | | |
| 29 | to the city of Central for emergency | | |
| 30 | preparedness equipment | \$ | 20,000 |
| 31 | Payable out of the State General Fund (Direct) | | |
| 32 | to the Livingston Parish Recreation District 2 for | | |
| 33 | Live Oak Recreation | \$ | 10,000 |
| 34 | Payable out of the State General Fund (Direct) | | |
| 35 | for the Louisiana Center Against Poverty, Inc. | \$ | 200,000 |
| 36 | Payable out of the State General Fund (Direct) | | |
| 37 | to the Gulf South Research Institute | \$ | 300,000 |
| 38 | Payable out of the State General Fund (Direct) | | |
| 39 | to the Louisiana Habitat for Humanity | \$ | 100,000 |
| 40 | Payable out of the State General Fund (Direct) | | |
| 41 | to the Port of South Louisiana for port | | |
| 42 | expansion | \$ | 500,000 |
| 43 | Payable out of the State General Fund (Direct) | | |
| 44 | to the Port of South Louisiana for a cooperative | | |
| 45 | endeavor agreement with St. John the Baptist | | |
| 46 | Parish for Reserve Airport acquisition/improvements | \$ | 500,000 |

1 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 28 of the
 2 2007 Regular Session of the Legislature are adopted and incorporated by reference for this
 3 appropriation.

4 **19-603 UNIVERSITY OF NEW ORLEANS**

5 (47) Electrical System Upgrade
 6 (Orleans)
 7 Payable out of the State General Fund (Direct) \$ 3,874,000

8 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 28 of the
 9 2007 Regular Session of the Legislature are adopted and incorporated by reference for this
 10 appropriation.

11 **19/604S LSU HEALTH SCIENCES CENTER SHREVEPORT**

12 () LSU Health Sciences Shreveport
 13 Acquisitions and Equipment
 14 (Caddo)
 15 Payable from State General Fund (Direct) \$ 4,000,000

16 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 28 of the
 17 2007 Regular Session of the Legislature are adopted and incorporated by reference for this
 18 appropriation.

19 **19/607 LSU AGRICULTURAL CENTER**

20 (20) Animal and Food Science Facilities Renovations
 21 and Modernizations, Phase II,
 22 Planning and Construction
 23 (East Baton Rouge)
 24 Payable out of the State General Fund (Direct) \$ 3,000,000

25 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 28 of the
 26 2007 Regular Session of the Legislature are adopted and incorporated by reference for this
 27 appropriation.

28 **19/618 SOUTHERN UNIVERSITY SHREVEPORT**

29 () Building Acquisitions and Renovations,
 30 School of Nursing
 31 (Caddo)
 32 Payable from State General Fund (Direct) \$ 2,950,000

33 **MISCELLANEOUS STATE AID**

34 **50/J64 WINN PARISH**

35 () Jeld-Wen Road
 36 Planning, Improvements, and Construction
 37 (Winn)
 38 Payable out of the State General Fund (Direct) \$ 960,000

39 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 28 of the
 40 2007 Regular Session of the Legislature are adopted and incorporated by reference for this
 41 appropriation.

42 **50/ML3 NEW ORLEANS**

43 (1269) Holiday Drive Roadway
 44 Construction (Gen. MacArthur to Behrman)
 45 (Orleans)
 46 Payable out of the State General Fund (Direct) \$ 1,000,000

1 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 28 of the
 2 2007 Regular Session of the Legislature are adopted and incorporated by reference for this
 3 appropriation.

4 **50/MQ3 ST. FRANCISVILLE**

5 (1348) St. Francisville Drainage and Canal Improvements,
 6 Planning and Construction
 7 (West Feliciana)
 8 Payable out of the State General Fund (Direct) \$ 250,000

9 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 28 of the
 10 2007 Regular Session of the Legislature are adopted and incorporated by reference for this
 11 appropriation.

12 **50/MV7 WINNFIELD**

13 (896) Winn Correctional Center Water Line Replacement,
 14 Planning and Construction
 15 (Winn)
 16 Payable out of the State General Fund (Direct) \$ 1,700,000

17 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 28 of the
 18 2007 Regular Session of the Legislature are adopted and incorporated by reference for this
 19 appropriation.

20 **50/MW2 YOUNGSVILLE**

21 () Youngsville Parkway Road Project
 22 (Lafayette, St. Martin)
 23 Payable from State General Fund (Direct) \$ 5,000,000

24 **50/NHL BOGALUSA COMMUNITY MEDICAL
 25 CENTER FOUNDATION**

26 (1509) Capital Improvements at Washington
 27 St. Tammany Regional Medical Center
 28 (St. Tammany, Washington)
 29 Payable from State General Fund (Direct) \$ 1,000,000

30 **50/NJ9 DRYADES YMCA**

31 (1943) Reconstruction of Dryades YMCA
 32 Phase II (Natatorium and Wellness Facility)
 33 (Orleans)
 34 Payable out of the State General Fund (Direct) \$ 500,000

35 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 28 of the
 36 2007 Regular Session of the Legislature are adopted and incorporated by reference for this
 37 appropriation.

38 **50/NKE BEL DI GIL WATER SYSTEM, INC.**

39 () Bel Di Gil Water System Improvements
 40 (Caddo)
 41 Payable out of the State General Fund (Direct) \$ 100,000

42 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 28 of the
 43 2007 Regular Session of the Legislature are adopted and incorporated by reference for this
 44 appropriation.

1 B. Notwithstanding any provision of law to the contrary, including the provisions of
 2 R.S. 39:126, the following capital outlay change orders are hereby approved:

3 Project No. 01-107-05B-13, Part 86
 4 Grand Isle State Park
 5 Hurricane Katrina Damage Repairs
 6 Various Buildings
 7 (Jefferson)
 8 Change Order over \$50,000 \$ 346,098.01

9 Project No. 01-107-05B-13, Part 87
 10 FEMA Project Worksheet Number 17591
 11 Grand Isle State Park
 12 Replace Comfort Station and Approaches
 13 (Jefferson)
 14 Change Order over \$50,000 \$ 152,352.93

15 Project No. 01-107-05B-13, Part 88
 16 Grand Isle State Park
 17 Fishing Pier Reconstruction - Hurricane Katrina
 18 (Jefferson)
 19 Change Order over \$50,000 \$ 87,420.52

20 Project No. 01-107-06B-11
 21 Lafourche Mental Health Center
 22 Major Repairs for State Facilities
 23 (Lafourche)
 24 Interagency Transfer \$ 250,000.00

25 Project No. 01-107-06B-11
 26 Southeast Louisiana Hospital
 27 Major Repairs for State Facilities
 28 Based on Statewide Condition Assessment
 29 (St. Tammany)
 30 Supplemental Funds \$ 750,000.00

31 Project No. 01-107-06B-19 Pt 01
 32 LSU Alexandria/Dean Lee Research Station
 33 Statewide Emergency Shelter
 34 (Rapides)
 35 Interest Earnings \$ 2,040,000.00

36 Project No. 01-107-07B-06
 37 Division of Administration
 38 DPS and ISB Data Centers, Planning,
 39 Construction, and Renovations
 40 (East Baton Rouge)
 41 Interagency Transfer \$ 800,000.00

42 Project No. 01-107-97S-03
 43 Statewide Roofing, Waterproofing and
 44 Related Repairs and Equipment Replacement
 45 Program
 46 (Statewide)
 47 LSU Baton Rouge Campus
 48 Life Science and Annex Buildings;
 49 Southern University Baton Rouge Campus
 50 Lab School Buildings
 51 Interest Earnings \$ 870,000.00

| | | |
|----|--|-----------------|
| 1 | Project No. 01-107-98-06, Part AM | |
| 2 | Louisiana Technical College - Baton Rouge | |
| 3 | Removal and Replacement of Broken Sewer Lines | |
| 4 | (East Baton Rouge) | |
| 5 | Change Order over \$50,000 | \$ 64,655.13 |
| 6 | Project No. 08-418-03B-01, Part 01 | |
| 7 | Department of Public Safety | |
| 8 | Data Processing Center Infrastructure Renovation | |
| 9 | (East Baton Rouge) | |
| 10 | Interest Earnings | \$ 120,000.00 |
| 11 | Project No. 08-419-06B-01, Part 02 | |
| 12 | Department of Public Safety | |
| 13 | Troop F Infrastructure Renovations | |
| 14 | Sanitary Sewer System Renovations and | |
| 15 | Mechanical and Electrical System Renovations | |
| 16 | (Ouachita) | |
| 17 | Interest Earnings | \$ 90,000.00 |
| 18 | Project No. 09-326-93B-02, Part 01 | |
| 19 | Department of Health and Hospitals | |
| 20 | Office of Public Health | |
| 21 | Laboratory Facilities | |
| 22 | (Orleans) | |
| 23 | Credit Change Order | \$16,486,205.00 |
| 24 | Project No. 09-347-99B-01, Part 02 | |
| 25 | Pinecrest Developmental Center | |
| 26 | Hospital Air Conditioning System Repairs | |
| 27 | (Rapides) | |
| 28 | Interest Earnings | \$ 325,000.00 |
| 29 | Project No. 09-349-05B-01, Part 01 | |
| 30 | Southwest Louisiana Developmental Center | |
| 31 | HVAC Upgrade for Three Residential Homes | |
| 32 | (Acadia) | |
| 33 | Interagency Transfer | \$ 255,000.00 |
| 34 | Project No. K19-603L-05-ORM, Part 01 | |
| 35 | University of New Orleans - Main Campus | |
| 36 | University Center Building | |
| 37 | Hurricane Katrina Environmental Remediation | |
| 38 | (Orleans) | |
| 39 | Change Order over \$50,000 | \$ 75,716.43 |
| 40 | Project No. 19-634-02B-02 | |
| 41 | Southeastern Louisiana University | |
| 42 | Kinesiology and Health Studies, | |
| 43 | Renovation and Conversion | |
| 44 | (Tangipahoa) | |
| 45 | Appropriated in Act 2 of 2004 | |
| 46 | <u>and</u> | |
| 47 | Project No. 19-634-06B-03 | |
| 48 | Southeastern Louisiana University | |
| 49 | Kinesiology, Health Studies, and Nursing, | |
| 50 | Renovation and Conversion | |
| 51 | (Tangipahoa) | |
| 52 | Appropriated in Act 28 of 2007 | |
| 53 | Combination of Appropriations | \$ 3,500,000.00 |

| | | |
|----|--|---------------|
| 1 | Southern University Agricultural Research | |
| 2 | and Extension Center | |
| 3 | Multipurpose Building | |
| 4 | (East Baton Rouge) | |
| 5 | Creation of a "959" Project | \$ 771,776.00 |
| 6 | Project No. 36-P35-05B-01 | |
| 7 | Mermentau River Harbor Terminal District | |
| 8 | Reconstruction of the Mermentau River Harbor | |
| 9 | Terminal District's Access Road, Planning | |
| 10 | and Construction | |
| 11 | (Acadia) | |
| 12 | Change Order over \$50,000 | \$ 98,855.55 |
| 13 | Project No. 50-MK2-02-01 | |
| 14 | City of Morgan City | |
| 15 | Brashear Avenue Drainage Improvements | |
| 16 | Conversion to Subsurface Drainage, Planning | |
| 17 | and Construction | |
| 18 | (St. Mary) | |
| 19 | Change Order over \$50,000 | \$ 65,347.00 |
| 20 | 16/513 Department of Wildlife and Fisheries | |
| 21 | Office of Wildlife | |
| 22 | (1716) New Minden Office | |
| 23 | (Webster) | |
| 24 | Interest Earnings | \$ 433,762 |

25 Provided, however, that before the change orders shall be finalized, the commissioner of
 26 administration shall review and approve all necessary change order forms.

27 Section 3.A.(1) For the satisfaction and payment of consent judgments, stipulated
 28 judgments, and other judgments against the state, if such judgments are final, and
 29 notwithstanding the provisions of R.S. 49:112, the provisions of this Section contain
 30 appropriations in the total amount of Twenty-five Million Dollars, be it more or less
 31 estimated, as specifically provided in each Subsection.

32 (2) All judgments provided for in this Section shall be paid as to principal, interest,
 33 court costs, and expert witness fees as provided in said judgments, it being the intent herein
 34 that when the provisions of any judgment conflict with the provisions of the respective
 35 House Bill or this Act, the provisions of the judgment shall be controlling. Any other
 36 provision of any such House Bill or this Act, not in conflict with the provisions of such
 37 judgment, shall control. Payment shall be made as to any such judgment only after
 38 presentation to the state treasurer of documentation required by the state treasurer. Further,
 39 all judgments provided for in this Section shall be deemed to have been paid on the effective
 40 date of the Act, and interest shall cease to run as of that date.

41 B. There is hereby appropriated the sum of Eleven Million Five Hundred Thousand
 42 and No/100 (\$11,500,000.00) Dollars, be it more or less estimated, out of the General Fund

1 of the state of Louisiana for Fiscal Year 2007-2008 to be allocated to pay the consent
 2 judgments, stipulated judgments, and other judgments against the state, including any court
 3 costs, expert fees and interest awarded by the court, if such judgments are final and if such
 4 judgments are delineated in the following House Bills introduced in the 2008 Regular
 5 Session of the Legislature:

- 6 House Bill No. 8 by Representative Lambert
- 7 House Bill No. 9 by Representative Dove
- 8 House Bill No. 18 by Representative Templet
- 9 House Bill No. 19 by Representative Robideaux
- 10 House Bill No. 21 by Representative Kleckley
- 11 House Bill No. 22 by Representative Cromer
- 12 House Bill No. 57 by Representative Robideaux
- 13 House Bill No. 58 by Representative Doerge
- 14 House Bill No. 60 by Representative Howard
- 15 House Bill No. 61 by Representative Jane Smith
- 16 House Bill No. 62 by Representative Downs
- 17 House Bill No. 63 by Representative Fannin
- 18 House Bill No. 64 by Representative Richard
- 19 House Bill No. 257 by Representative Montoucet
- 20 House Bill No. 260 by Representative Champagne
- 21 House Bill No. 261 by Representative Katz
- 22 House Bill No. 262 by Representative Foil
- 23 House Bill No. 264 by Representative Barras
- 24 House Bill No. 284 by Representative Leger
- 25 House Bill No. 325 by Representative Peterson
- 26 House Bill No. 403 by Representative Pearson
- 27 House Bill No. 404 by Representative Arnold
- 28 House Bill No. 405 by Representative Williams
- 29 House Bill No. 406 by Representative Cortez
- 30 House Bill No. 410 by Representative Honey
- 31 House Bill No. 411 by Representative Lorusso
- 32 House Bill No. 427 by Representative Roy
- 33 House Bill No. 496 by Representative Baldone
- 34 House Bill No. 617 by Representative Baldone
- 35 House Bill No. 621 by Representative Henderson
- 36 House Bill No. 623 by Representative Hoffmann
- 37 House Bill No. 625 by Representative St. Germain
- 38 House Bill No. 627 by Representative Tim Burns
- 39 House Bill No. 630 by Representative LaBruzzo
- 40 House Bill No. 820 by Representative Templet
- 41 House Bill No. 821 by Representative Peterson
- 42 House Bill No. 823 by Representative Trahan

43 C.(1) The sum of Nine Hundred Thousand and No/100 (\$900,000.00) Dollars is
 44 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-
 45 2008 to be used to pay the consent judgment against the Department of Transportation and
 46 Development in the suit entitled "Travis Batchelor, individually and on behalf of his
 47 daughter, Nacoma Batchelor v. The Succession of Sara Marie Simmons Langlois and USAA
 48 Casualty Insurance Company", bearing Number 41927 on the docket of the Fortieth Judicial
 49 District Court, parish of St. John the Baptist, state of Louisiana.

1 (2) Monies awarded in this judgment to Travis Batchelor, individually, and in his
2 fiduciary capacity as trustee of a special needs trust for the benefit of his daughter, Nacoma
3 Batchelor, for future medical expenses shall be payable from the Future Medical Care Fund
4 pursuant to R.S. 39:1533.2.

5 D. The sum of Twenty Thousand and No/100 (\$20,000.00) Dollars is hereby
6 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
7 be used to pay the consent judgment against the Department of Transportation and
8 Development in the suit entitled "John Benton, et al v. Paul Rhea, et al", bearing Number
9 504,638 on the docket of the Nineteenth Judicial District, parish of East Baton Rouge, state
10 of Louisiana.

11 E. The sum of Sixty-two Thousand and No/100 (\$62,000.00) Dollars is hereby
12 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
13 be used to pay the consent judgment in the suit entitled "Cyril Bourda v. State of Louisiana,
14 Department of Transportation and Development", bearing Number 96480 on the docket of
15 the Seventeenth Judicial District Court, parish of Lafourche, state of Louisiana.

16 F. The sum of Twenty-five Thousand Six Hundred Twenty-six and 43/100
17 (\$25,626.43) Dollars is hereby is hereby appropriated out of the General Fund of the state
18 of Louisiana for Fiscal Year 2007-2008 to be used to pay the consent judgment against the
19 Department of Transportation and Development in the suit entitled "Bradford Boyd and
20 Deborah Boyd v. Estel Hogge, E & A Farm Trucking, Inc., National Indemnity Company,
21 State of Louisiana, and City of Baton Rouge/Parish of East Baton Rouge", bearing Number
22 524,001 on the docket of the Nineteenth Judicial District Court, parish of East Baton Rouge,
23 state of Louisiana.

24 G. The sum of Three Thousand Five Hundred and No/100 (\$3,500.00) Dollars is
25 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-
26 2008 to be used to pay the consent judgment in the suit entitled "Jamin Butler v. the State
27 of Louisiana, through the Department of Transportation and Development", bearing Number
28 16,649 on the docket of the Twenty-First Judicial District Court, parish of St. Helena, state
29 of Louisiana.

30 H. The sum of Fifty Thousand and No/100 (\$50,000.00) Dollars is hereby
31 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to

1 be used to pay the consent judgment in the suit entitled "Michelle St. Amant Calzada v. Dara
2 Lea Blancaneaux, Government Employees Insurance Company (G.E.I.C.O.), Louis Presley,
3 The Louisiana Guaranty Insurance Association for the Insolvent Insurance Company,
4 Champion Insurance Company and the State of Louisiana, Department of Transportation and
5 Development, Office of Highways", bearing Number 89-27063 on the docket of the Civil
6 District Court for the Parish of Orleans, state of Louisiana.

7 I. The sum of Five Thousand One Hundred Seventy-eight and No/100 (\$5,178.00)
8 Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal
9 Year 2007-2008 to be used to pay the consent judgment in the suit entitled "Garrett Celestine
10 v. State of Louisiana, through the Department of Transportation and Development", bearing
11 Number 107620 "H" on the docket of the Sixteenth Judicial District Court, parish of Iberia,
12 state of Louisiana.

13 J. The sum of Four Hundred Fifty Thousand and No/100 (\$450,000.00) Dollars is
14 hereby appropriated out of the General Fund of the state of Louisiana to be used to pay the
15 consent judgment against the Department of Transportation and Development in the suit
16 entitled "Felix Croker, et al v. Steven M. Davis, et al", bearing Number 2002-005996 on the
17 docket of the Fourteenth Judicial District Court, parish of Calcasieu.

18 K. The sum of Thirty Thousand and No/ 100 (\$30,000.00) Dollars is hereby
19 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
20 be used to pay the consent judgment in the consolidated suits entitled "Mary Sheffield Dean,
21 Individually and as Representative of the Estate of her deceased son, Brett Dean v. City of
22 Lafayette, Parish of Lafayette, and the Department of Transportation and Development, State
23 of Louisiana", and "John Thompson, Individually and Rebecca S. Gentry, Individually and
24 as Representative of the Estate of her deceased son, Cowan E. Gentry, III", bearing Numbers
25 99-6091 and 99-6118-C, respectively, on the docket of the Fifteenth Judicial District Court,
26 parish of Lafayette, state of Louisiana.

27 L. The sum of One Hundred Sixty-five Thousand Two Hundred Thirty-seven and
28 30/100 (165,237.30) Dollars, plus interest from August 24, 1998, until paid, plus costs as
29 awarded by the court, is hereby appropriated out of the General Fund of the state of
30 Louisiana for Fiscal Year 2007-2008 to be used to pay the judgment in favor of Doris
31 Everhardt, Penny E. Holden, and Tina E. Morales in the suit entitled "Doris Everhardt, et al

1 v. Louisiana State Department of Transportation and Development", bearing Number 85-688
2 on the docket of the Thirty-Fourth Judicial District Court, parish of St. Bernard, state of
3 Louisiana.

4 M. The sum of Five Thousand and No/100 (\$5,000.00) Dollars is hereby
5 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
6 be used to pay the consent judgment in the suit entitled "Monique C. Galloto wife of/and
7 Enrico C. Galloto v. State of Louisiana through the Department of Transportation and
8 Development", bearing Number 85,544 on the docket of the Thirty-Fourth Judicial District
9 Court, parish of St. Bernard, state of Louisiana.

10 N. The sum of Forty Thousand and No/100 (\$40,000.00) Dollars is hereby
11 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
12 be used to pay the consent judgment in the suit entitled "Nell N. Gros and Harley J. Gros
13 v. the State of Louisiana through the Department of Transportation and Development",
14 bearing Number 26,921 on the docket of the Twenty-Third Judicial District Court, parish of
15 Assumption, state of Louisiana.

16 O. The sum of Three Hundred Fifty Thousand and No/100 (\$350,000.00) Dollars
17 is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
18 2007-2008 to be used to pay the consent judgment in the suit entitled "Baretta G. Guerra,
19 wife of/and Chad L. Guerra v. State of Louisiana through the Department of Transportation
20 and Development", bearing Number 104453 on the docket of the Thirty-Fourth Judicial
21 District Court, parish of St. Bernard, state of Louisiana.

22 P. The sum of Two Hundred Twenty-seven Thousand Two Hundred Seventy-nine
23 and 35/100 (\$227,279.35) Dollars, plus the sum of Fifteen Thousand Three Hundred Ninety-
24 one and 24/100 (\$15,391.24) Dollars for court costs, plus judicial interest from September
25 11, 2002, until paid, is hereby appropriated out of the General Fund of the state of Louisiana
26 for Fiscal Year 2007-2008 to be used to pay the amended final judgment in the suit entitled
27 "Dennis Hager, Individually and on Behalf of the Minor Child, Chelsea Hager and Mayra
28 Hager v. State of Louisiana, Through the Department of Transportation and Development
29 and Ton Phan, Individually and in his Capacity as Administrator of the Estate of his Minor
30 Child, April Phan", bearing Number 73,327 on the docket of the Twenty-Third Judicial

1 District Court, parish of Ascension, state of Louisiana, and bearing Number 2006-CA-1557
2 on the docket of the First Circuit Court of Appeal, state of Louisiana.

3 Q. The sum of Forty-five Thousand and No/100 (\$45,000.00) Dollars is hereby
4 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
5 be used to pay the consent judgment in the suit entitled "David and Sandra Hall, individually
6 and on behalf of their deceased son, David Hall v. State of Louisiana through and/or
7 Department of Transportation and Development", bearing Number 2005-11385 on the
8 docket of the Twenty-Second Judicial District Court, parish of St. Tammany, state of
9 Louisiana.

10 R. The sum of One Hundred Thirty-five Thousand and No/100 (\$135,000.00)
11 Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal
12 Year 2007-2008 to be used to pay the consent judgment against the Department of
13 Transportation and Development in the suit entitled "Cacy Harrington, James Doyle Dennis,
14 Jr., individually and on behalf of their minor son, James D. Dennis, III v. Gemini Insurance
15 Company, et al", bearing Number 99157 on the docket of the Seventeenth Judicial District
16 Court, parish of Lafourche, state of Louisiana.

17 S. The sum of One Hundred Eighty-seven Thousand Five Hundred and No/100
18 (\$187,500.00) Dollars is hereby appropriated out of the General Fund of the state of
19 Louisiana for Fiscal Year 2007-2008 to be used to pay the consent judgments in favor of
20 Karla Hurdle Helire, and Joseph Helire, Sr. and Karla Hurdle Helire, on behalf of their minor
21 child, Joseph P. Helire, Jr., in the suit entitled "Joseph P. Helire, Sr. and Karla Hurdle Helire,
22 individually and on behalf of their minor child, Joseph P. Helire, Jr. v. State of Louisiana,
23 through the Department of Transportation and Development", bearing Number 64471-E on
24 the docket of the Twenty-Ninth Judicial District Court, parish of St. Charles, state of
25 Louisiana.

26 T. The sum of Four Hundred Twenty Thousand and No/100 (\$420,000.00) Dollars,
27 plus interest from May 22, 2008, until paid, is hereby appropriated out of the General Fund
28 of the state of Louisiana for Fiscal Year 2007-2008 to be used to pay the consent judgment
29 in the suit entitled "Tinfos Jernverk AS v. Louisiana Department of Transportation and
30 Development", bearing Number C-557214 on the docket of the Nineteenth Judicial District
31 Court, parish of East Baton Rouge, state of Louisiana.

1 U. The sum of One Hundred Sixty-four Thousand Eight Hundred Fifty-three and
2 20/100 (\$164,853.20) Dollars is hereby appropriated out of the General Fund of the state of
3 Louisiana for Fiscal Year 2007-2008 to be used to pay the compromise and settlement in the
4 suit entitled "Jill Jeter v. State of Louisiana, through the Department of Transportation and
5 Development", bearing Number 73560 on the docket of the Thirtieth Judicial District Court,
6 parish of Vernon, state of Louisiana.

7 V. The sum of Twenty Thousand and No/100 (\$20,000.00) Dollars is hereby
8 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
9 be used to pay the consent judgment against the Department of Transportation and
10 Development in the suit entitled "David Kimball, individually and as Administrator of the
11 Estate of his minor Daughter, Jenny Ann Kimball (Deceased) v. Wausau Insurance
12 Companies, et al", bearing Number 576-157 on the docket of the Twenty-Fourth Judicial
13 District Court, parish of Jefferson, state of Louisiana.

14 W. The sum of Sixteen Thousand Three Hundred and No/100 (\$16,300.00) Dollars
15 is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
16 2007-2008 to be used to pay the consent judgment in the suit entitled "Kimberly Laurent v.
17 State of Louisiana, through DOTD Louisiana", bearing Number 74-616-A on the docket of
18 the Tenth Judicial District Court, parish of Natchitoches, state of Louisiana.

19 X. The sum of Two Hundred Fifty Thousand and No/100 (\$250,000.00) Dollars is
20 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-
21 2008 to be used to pay the consent judgment in the suit entitled "John R. Lirette v. State of
22 Louisiana, through the Department of Transportation and Development", bearing Number
23 97716 "B" on the docket of the Seventeenth Judicial District Court, parish of Lafourche,
24 state of Louisiana.

25 Y. The sum of One Million Four Hundred Eighty-five Thousand and No/100
26 (\$1,485,000.00) Dollars is hereby appropriated out of the General Fund of the state of
27 Louisiana for Fiscal Year 2007-2008 to be used to pay the consent judgment in the suit
28 entitled "Priscilla Mabile, Richard Allemond and Ricky Allemond v. State of Louisiana.
29 through the Dept. of Transportation and Development and Genevieve Hymel", bearing
30 Number 60693 on the docket of the Eighteenth Judicial District Court, parish of Iberville,
31 state of Louisiana.

1 Z. The sum of Six Thousand Five Hundred and No/100 (\$6,500.00) Dollars is
2 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-
3 2008 to be used to pay the consent judgment against in the suit entitled "Mustapha Majdoub
4 v. Clarendon National Insurance Company, et al", bearing Number 33,369-96 on the docket
5 of the Eighth Judicial District Court, parish of Winn, state of Louisiana.

6 AA. The sum of Four Hundred Sixty Thousand and No/100 (\$460,000.00) Dollars
7 is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
8 2007-2008 to be used to pay the consent judgment against the Department of Transportation
9 and Development in the suit entitled "James M. McClendon and Tatiana McClendon v.
10 Darrell Williams, Allstate Insurance Company and State Farm Automobile Insurance
11 Company" consolidated with "Darrel Williams v. Terry Keith Lawrence, Jr., individually,
12 Mona Lawrence, individually, Stacey Thomas, individually, TEKEL, Inc. d/b/a Magic City
13 EMS and d/b/a Fair City Ambulance, ABC Insurance Company, and State of Louisiana,
14 through the Department of Transportation and Development", bearing Numbers 89134 and
15 89229, respectively, on the docket of the Twenty-Second Judicial District Court, parish of
16 Washington, state of Louisiana.

17 BB. The sum of Fifteen Thousand and No/100 (\$15,000.00) Dollars, plus costs as
18 awarded by the court, is hereby appropriated out of the General Fund of the state of
19 Louisiana for Fiscal Year 2007-2008 to be used to pay the consent judgment against the
20 Department of Transportation and Development in the suit entitled "Mavis Melancon v.
21 State Farm Insurance Company", bearing Number 70,942-D on the docket of the Sixteenth
22 Judicial District Court, parish of St. Martin, state of Louisiana.

23 CC. The sum of Ten Thousand and No/100 (\$10,000.00) Dollars is hereby
24 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
25 be used to pay the consent judgment in the suit entitled "Harold Pitre and Ruth Pitre,
26 individually and as representatives of the estate of Tami L. Pitre and Mark A. Lake, Sr. v.
27 the State of Louisiana through the Department of Transportation and Development", bearing
28 Number 32,179 on the docket of the Eighteenth Judicial District Court, parish of West Baton
29 Rouge, state of Louisiana.

30 DD. The sum of Seven Thousand Five Hundred and No/100 (\$7,500.00) Dollars is
31 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal year 2007-

1 2008 to be used to pay the consent judgment against the Department of Transportation and
2 Development in the suit entitled "Robert Portwood v. Thaddeus Francis and Progressive
3 Insurance Company, et al", bearing Number 100-231 on the docket of the Thirty-Fourth
4 Judicial District Court, parish of St. Bernard, state of Louisiana.

5 EE. The sum of Eight Thousand and No/100 (\$8,000.00) Dollars is hereby
6 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
7 be used to pay the consent judgment in the suit entitled "Elizabeth L. Rabito wife of/and
8 Robert Rabito, individually and on behalf of their minor children, Glen Rabito and Gia
9 Rabito v. State Farm Mutual Automotive Insurance, Enrico Galloto, Metairie House of
10 Printing, Inc. d/b/a Metairie Printing Inc., Bituminous Fire and Marine Insurance Company
11 and State of Louisiana through the Department of Transportation and Development", bearing
12 Number 85-535 on the docket of the Thirty-Fourth Judicial District Court, parish of St.
13 Bernard, state of Louisiana.

14 FF. The sum of One Hundred Fifty Thousand and No/100 (\$150,000.00) Dollars is
15 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-
16 2008 to be used to pay the consent judgment in the suit entitled "Jose Sandoval and Josefina
17 Alvarado v. State of Louisiana, Department of Transportation and Development", bearing
18 Number 357,050 on the docket of the Nineteenth Judicial District Court, parish of East
19 Baton Rouge, state of Louisiana.

20 GG. The sum of Five Hundred and No/100 (\$500.00) Dollars is hereby appropriated
21 out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to be used to pay
22 the consent judgment in the suit entitled "Roxanne Scott v. Stephanie Numley, Progressive
23 Security Insurance Company, State of Louisiana, Department of Transportation and
24 Development, and Allstate Insurance Company", bearing Number 2005-11919 on the docket
25 of the Twenty-Second Judicial District Court, parish of St. Tammany, state of Louisiana.

26 HH. The sum of Fifteen Thousand and No/100 (\$15,000.00) Dollars is hereby
27 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
28 be used to pay the consent judgment in the suit entitled "Kasey I. Springer, Dennis J.
29 Springer, Jr. and William H. Turner, Jr. v. State of Louisiana, through the Department of
30 Transportation and Development and Livingston Parish Sheriff's Office", bearing Number

1 110462 on the docket of the Twenty-First Judicial District Court, parish of Livingston, state
 2 of Louisiana.

3 II. The sum of Three Thousand and No/100 (\$3,000.00) Dollars is hereby
 4 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
 5 be used to pay the consent judgment in the suit entitled "Mythreyi Srinivasan wife of/and
 6 Thallam T. Srinivasan v. State of Louisiana through the Louisiana Department of
 7 Transportation and Development and the Parish of St. Tammany", bearing Number 2000-
 8 13368 on the docket of the Twenty-Second Judicial District Court, parish of St. Tammany,
 9 state of Louisiana.

10 JJ. The sum of One Thousand Five Hundred and No/100 (\$1,500.00) Dollars is
 11 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-
 12 2008 to be used to pay the consent judgment in the suit entitled "Daphne Ann Stevens, born
 13 Hunsucker, Individually, and as Administrator of the Estate of her Minor Child, Candace
 14 Nicole Stevens v. State of Louisiana, through the Department of Transportation and
 15 Development", bearing Number 2002-999 on the docket of the Fourteenth Judicial District
 16 Court, parish of Calcasieu, state of Louisiana.

17 KK. The sum of One Hundred Twelve Thousand and No/100 (\$112,000.00) Dollars
 18 is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
 19 2007-2008 to be used to pay the consent judgment in favor of Joyce Stewart, Julius Stewart,
 20 and Monica Kavanaugh in the suit entitled "Joyce Stewart, et al v. State of Louisiana,
 21 Department of Transportation and Development, et al", bearing Number 36290 on the docket
 22 of the Fifth Judicial District Court, parish of Richland, state of Louisiana.

23 LL. The sum of Three Thousand Seven Hundred Twenty and No/100 (\$3,720.00)
 24 Dollars, plus legal interest from July 11, 2003, until paid, plus court costs in the amount of
 25 Nine Thousand Six Hundred Four and 24/100 (\$9,604.24) Dollars, is hereby appropriated
 26 out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to be used to pay
 27 the amended consent judgment in the suit entitled "Percy R. Stoute v. George Morgan, Sr.;
 28 State of Louisiana, through the Department of Transportation and Development; Attorney
 29 General, Richard Ieyoub, and Office of Risk Management", bearing Number 03-C-2974-B
 30 on the docket of the Twenty-Seventy Judicial District Court, parish of St. Landry, state of
 31 Louisiana.

1 MM. The sum of Two Thousand Five Hundred and No/100 (\$2,500.00) Dollars is
2 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-
3 2008 to be used to pay the consent judgments in favor of Christopher Biddle, Jonathan
4 Tircuit, Raymond Tircuit, III, Stephen Tircuit, and Katherine Biddle Tircuit in the suit
5 entitled "Katherine Biddle Tircuit, et al v. George Doty, Progressive Insurance Company,
6 Larry M. Aisola, Titan Indemnity Insurance Company, Lake Borgne Levee District, ABC
7 Insurance Company, St. Bernard Parish Government, DEF Insurance Company and,
8 Department of Transportation and Development, State of Louisiana", bearing Number 90-
9 768 on the docket of the Thirty-Fourth Judicial District Court, parish of St. Bernard, state
10 of Louisiana.

11 NN. The sum of Nine Thousand Five Hundred and No/100 (\$9,500.00) Dollars is
12 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-
13 2008 to be used to pay the consent judgment in the suit entitled "Quinnie J. Washington v.
14 State of Louisiana, et al", bearing Number 98-08566 on the docket of the Civil District Court
15 for he parish of Orleans, state of Louisiana.

16 OO. The sum of Fifty-two Thousand and No/100 (\$52,000.00) Dollars is hereby
17 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
18 be used to pay the consent judgment in the suit entitled "Charles Williams, individually and
19 on behalf of his minor child, Ashley B. Williams v. Metairie House of Printing, Inc., d/b/a
20 Metairie Printing, Inc., ABC Insurance Company, XYZ Insurance Company and State of
21 Louisiana through the Department of Transportation and Development", bearing Number
22 85-533 on the docket of the Thirty-fourth Judicial District Court, parish of St. Bernard, state
23 of Louisiana.

24 PP.(1) The sum of One Million and No/100 (\$1,000,000.00) Dollars is hereby
25 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
26 be used to pay the consent judgment in the suit entitled "Darrel Williams v. Terry Keith
27 Lawrence, Jr., individually, Mona Lawrence, individually, Stacey Thomas, individually,
28 TEKEL, Inc., d/b/a Magic City EMS and d/b/a Fair City Ambulance, ABC Insurance
29 Company, and State of Louisiana, through the Department of Transportation and
30 Development", consolidated with "James M. McClendon and Tatiana McClendon v. Darrell
31 Williams, Allstate Insurance Company and State Farm Automobile Insurance Company",

1 bearing Numbers 89229 and 89134, respectively, on the docket of the Twenty-Second
 2 Judicial District Court, parish of Washington, state of Louisiana.

3 (2) Monies awarded in this judgment to Darrel Williams Sheral Williams for future
 4 medical expenses shall be payable from the Future Medical Care Fund pursuant to R.S.
 5 39:1533.2.

6 QQ. The sum of One Hundred Eighty Thousand and No/100 (\$180,000.00) Dollars
 7 is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
 8 2007-2008 to be used to pay the consent judgment in favor of Donna M. Quigley in the suit
 9 entitled "Donna M. Quigley v. Donald Edwards, Financial Indemnity Company, and State
 10 of Louisiana through the Department of Transportation and Development", bearing Number
 11 60,530 on the docket of the Twenty-ninth Judicial District Court, parish of St. Charles, state
 12 of Louisiana.

13 RR. The sum of Two Million Two Hundred Sixty-eight Thousand Six Hundred
 14 Eighty-eight and 39/100 (\$2,268,688.39) Dollars is hereby appropriated out of the General
 15 Fund of the state of Louisiana for Fiscal Year 2007-2008 to be used to pay the judgment in
 16 favor of Yvette Mire and Jeff Mire in the suit entitled "Yvette Mire and Jeff Mire v. Wilmar
 17 J. O'Shee, the Horace Mann Insurance Company and the Progressive Insurance Company",
 18 bearing Number No. 08-CA-93, Fifth Circuit Court of Appeal, state of Louisiana.

19 SS. The sum of Four Hundred and Twenty-five Thousand and No/100 (\$425,000.00)
 20 Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal
 21 Year 2007-2008 to be used to pay the consent judgment in favor of Brandy Aday in the suit
 22 entitled "Brandy Aday v. State of Louisiana through the Department of Transportation and
 23 Development", bearing Number 71,576 on the docket of the Thirtieth Judicial District Court,
 24 parish of Vernon, state of Louisiana.

25 TT. The sum of Twenty Thousand and No/100 (\$20,000.00) Dollars is hereby
 26 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
 27 be used to pay the consent judgment in favor of Jimmy Thomas, individually and jointly on
 28 behalf of his minor son, Ark'el Thomas in the suit entitled "Jimmy Thomas v. Paul Rhea,
 29 Baton Rouge City Police Department and city of Baton Rouge", bearing Number 504638
 30 Section 21 on the docket of the Nineteenth Judicial District Court, parish of East Baton
 31 Rouge, state of Louisiana.

1 UU. The sum of Ten Thousand and No/100 (\$10,000.00) Dollars is hereby
2 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
3 be used to pay the consent judgment in favor of Lucas Vincent in the suit entitled "Lucas
4 Vincent, Ind. as survivor of Patrick E. Vincent, Deceased v. State of Louisiana, Department
5 of Transportation and Development of the state of Louisiana", bearing Number 2006-1366
6 on the docket of the Fourteenth Judicial District Court, parish of Calcasieu, state of
7 Louisiana.

8 VV. The sum of One Hundred Ten Thousand and No/100 (\$110,000.00) Dollars is
9 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
10 2007-2008 to be used to pay the consent judgment in favor of Flodry Breaux in the suit
11 entitled "Flodry H. Breaux and Marvin J. Breaux v. the State of Louisiana through the
12 Department of Transportation and Development and the City of Abbeville", bearing Number
13 79,920-C on the docket of the Fifteenth Judicial District Court, parish of Vermilion, state of
14 Louisiana.

15 WW. The sum of Fifteen Thousand and No/100 (\$15,000.00) Dollars is hereby
16 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
17 be used to pay the consent judgment in favor of Deann Laughlin and Oran Laughlin,
18 individually and on behalf of their minor children, Travis Laughlin, Richelle Laughlin, and
19 Brett Laughlin in the suit entitled "Deann Laughlin and Oran Laughlin, Individually and on
20 behalf of their minor children, Travis Laughlin, Richelle Laughlin and Brett Laughlin v. the
21 State of Louisiana through the Department of Transportation and Development and
22 Lafayette Consolidated Government", bearing Number 2002-5932-B on the docket of the
23 Fifteenth Judicial District Court, parish of Lafayette, state of Louisiana.

24 XX. The sum of One Hundred Twenty-five Thousand and No/100 (\$125,000.00)
25 Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal
26 Year 2007-2008 to be used to pay the consent judgment in favor of Leroy Coleman,
27 Cornelius Coleman, Jr., Freddie Coleman Harris, Elouise Coleman and Louise Coleman in
28 the suit entitled "Cornelius Coleman, et al. v. Allstate Insurance Company, et al.", bearing
29 Number 200,481-A on the docket of the Ninth Judicial District Court, parish of Rapides,
30 state of Louisiana.

1 YY. The sum of Twenty Thousand and No/100 (\$20,000.00) Dollars is hereby
2 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
3 be used to pay the consent judgment in favor of John Benton, as tutor and on behalf of his
4 minor daughter, Jonquala Benton in the suit entitled "John Benton, et al. v. Paul Rhea, et al.",
5 bearing Number 504,638 Sec. 25 on the docket of the Nineteenth Judicial District Court,
6 parish of East Baton Rouge, state of Louisiana.

7 ZZ. The sum of Three Hundred Fifty Thousand and No/100 (\$350,000.00) Dollars
8 is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
9 2007-2008 to be used to pay the consent judgment in favor of Donald Bradley, individually
10 and on behalf of the Estate of Daniel Bradley, and Penny Bradley in the suit entitled "Donald
11 Bradley, individually and on behalf of the Estate of Daniel Bradley, and Penny Bradley v.
12 State of Louisiana Department of Transportation and Development", bearing Number
13 114,753-E on the docket of the Twenty-sixth Judicial District Court, parish of Bossier, state
14 of Louisiana.

15 AAA. The sum of Twelve Thousand and No/100 (\$12,000.00) Dollars is hereby
16 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
17 be used to pay the consent judgment in favor of Lilah Lafont, Julian J. Lafont and Kathy
18 Lathrop Lafont in the suit entitled "Randy Pitre and Charlotte Pitre v. Charlene Lefort,
19 Prudential Insurance Company, Farm Bureau Mutual Insurance Company" bearing Number
20 97-592, Division "B" consolidated with "Lilah S. Lafont, Julian J. Lafont and Kathy Lathrop
21 Lafont v. Night Deposit, Inc. and the State of Louisiana, through the Department of
22 Transportation and Development", bearing Number 99-635 Division "A" on the docket of
23 the Seventeenth Judicial District Court, parish of Lafourche, state of Louisiana.

24 BBB. The sum of Two Thousand Five Hundred and No/100 (\$2,500.00) Dollars is
25 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
26 2007-2008 to be used to pay the consent judgment in favor of Diane Jimmerson in the suit
27 entitled "Jacquelyn Lee and Diane Jimmerson v. City of Monroe, et al.", bearing Number
28 03-022S, Cv. Sec 1 on the docket of the Fourth Judicial District Court, parish of Ouachita,
29 state of Louisiana.

30 CCC. The sum of Twenty Thousand and No/100 (\$20,000.00) Dollars is hereby
31 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to

1 be used to pay the consent judgment in favor of Gena J. Brisco and Gilbert Brisco and on
2 behalf of their minor children, Gilbert Brisco, Jr. and Antonio Brisco in the suit entitled
3 "Gena J. Brisco and Gilbert Brisco and on behalf of their minor children, Gilbert Brisco, Jr.
4 and Antonio Brisco v. the State of Louisiana through the Department of Transportation and
5 Development", bearing Number 37678 Division "D" on the docket of the Eighteenth Judicial
6 District Court, parish of Pointe Coupee, state of Louisiana.

7 DDD. The sum of One Thousand and No/100 (\$1,000.00) Dollars is hereby
8 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
9 be used to pay the consent judgment in favor of Mark Lococo in the suit entitled "Mark
10 Lococo v. State of Louisiana, Department of Transportation and Development, the City of
11 Baton Rouge through the Department of Public Works and the Baton Rouge Police
12 Department, Bertreassia L. Hamilton and State Farm Mutual Automobile Insurance
13 Company", bearing Number 533,649 Sec. 22 on the docket of the Nineteenth Judicial
14 District Court, parish of East Baton Rouge, state of Louisiana.

15 EEE. The sum of Three Hundred Eighty Thousand Five Hundred and No/100
16 (\$380,500.00) Dollars is hereby appropriated out of the General Fund of the state of
17 Louisiana for Fiscal Year 2007-2008 to be used to pay the consent judgments in favor of
18 Maria Hanson, Tommy Lee Spears, Sr., Tommy Lee Spears, Jr. and Kenneth Snyder in the
19 suit entitled "Maria Hanson v. State of Louisiana through the Department of Transportation
20 and Development" consolidated with "Tommy Lee Spears, Sr., et al. v. State of Louisiana,
21 through the Department of Transportation and Development ", bearing Numbers 30,440 and
22 30,532, respectively, on the docket of the Second Judicial District Court, parish of Jackson,
23 state of Louisiana.

24 FFF. The sum of Four Thousand Five Hundred and No/100 (\$4,500.00) Dollars is
25 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
26 2007-2008 to be used to pay the consent judgments in favor of Kelly Moore, husband of/and
27 Lillian Moore, Individually and on behalf of his minor children, Breanna Moore and Kaley
28 Moore in the suit entitled "Kelly Moore, husband of/and Lillian Moore, Individually and on
29 behalf of his minor children, Breanna Moore and Kaley Moore v. State of Louisiana, through
30 the Department of Transportation and Development, the Parish of Washington" bearing

1 Number 96002-D on the docket of the Twenty-second Judicial District Court, parish of
 2 Washington, state of Louisiana.

3 GGG. The sum of Thirteen Thousand Five Hundred and No/100 (\$13,500.00)
 4 Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal
 5 Year 2007-2008 to be used to pay the consent judgments in favor of Tena Milburn Jones,
 6 Individually and as representative of the minors, Amin Frances Mulkey and Wesley Eugene
 7 Mulkey, as well as the succession representative of the Estate of Dorrence Jones in the suit
 8 entitled " Tena Milburn and Dorrence Jones v. State of Louisiana, through the Department
 9 of Transportation and Development" bearing Number 2003-000299, Division "H" on the
 10 docket of the Twenty-first Judicial District Court, parish of Tangipahoa, state of Louisiana.

11 HHH. The sum of Twenty-five Thousand Five Hundred Thirty-nine and No/100
 12 (\$25,539.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana
 13 for Fiscal Year 2007-2008 to be used to pay the consent judgments in favor of Alma Gilton
 14 Wiggins and Duncan Wiggins in the suit entitled "Alma Gilton Wiggins, individually and
 15 on behalf of her minor child, Duncan Wiggins v. State of Louisiana, through the Department
 16 of Transportation and Development" bearing Number 22,504, Division "B" on the docket
 17 of the Twenty-third Judicial District Court, parish of Assumption, state of Louisiana.

18 III.(1) The sum of One Million and No/100 (\$1,000,000.00) Dollars is hereby
 19 appropriated out of the General Fund of the state of Louisiana for Fiscal year 2007-2008 to
 20 be used to pay the judgment in favor of William Harris and Rozena Harris in the suit entitled
 21 "William Harris and Rozena Harris v. State of Louisiana, through the Department of
 22 Transportation and Development", bearing Number 35,787 Division "B" on the docket of
 23 the Eighteenth Judicial District Court, parish of Pointe Coupee, state of Louisiana.

24 (2) Satisfaction and payment of the judgment contained in this Subsection shall be
 25 contingent upon the affirmation of the trial court verdict by the Louisiana First Circuit Court
 26 of Appeals and the Louisiana Supreme Court.

27 JJJ. The sum of Three Hundred Thousand and No/100 (\$300,000.00) Dollars is
 28 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
 29 2007-2008 to be used to pay the consent judgments in favor of Robert W. Armer, Sr., and
 30 Janet Armer in the suit entitled "Robert W. Armer, Sr., and Janet Armer, individually, and
 31 as husband and wife v. State of Louisiana, through the Department of Transportation and

1 Development" bearing Number 114,736-F on the docket of the Twenty-sixth Judicial District
 2 Court, parish of Bossier, state of Louisiana.

3 KKK. The sum of Three Thousand and No/100 (\$3,000.00) Dollars is hereby
 4 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
 5 be used to pay the consent judgments in favor of Marie Smith and Robert Smith in the suit
 6 entitled "Marie Smith, et vir v. State of Louisiana, et al. Louisiana" bearing Number 32,807
 7 on the docket of the Thirty-ninth Judicial District Court, parish of Red River, state of
 8 Louisiana.

9 LLL. The sum of One Hundred Fifty Thousand and No/100 (\$150,000.00) Dollars
 10 is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
 11 2007-2008 to be used to pay the consent judgments in favor of Terry Bonton, individually
 12 and on behalf of his minor daughter, Jayla Bonton in the suit entitled "Terry Bonton,
 13 Individually and on behalf of his minor daughter, Jayla Bonton v. State of Louisiana,
 14 through the Department of Transportation and Development and Nova C. Rock" bearing
 15 Number 531,903 Sec. 25 on the docket of the Nineteenth Judicial District Court, parish of
 16 East Baton Rouge, state of Louisiana.

17 MMM. The sum of Twenty-four Thousand and No/100 (\$24,000.00) Dollars is
 18 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
 19 2007-2008 to be used to pay the consent judgments in favor of Peggy Cossich, individually
 20 and as the sole surviving daughter of Robert Cossic, Beulah Cossic, individually and as
 21 surviving spouse of Robert Cossich, Jr., as sole surviving son of Robert Cossic, and Linda
 22 and Edwin Crespo, on behalf of their minor daughter, Molly Crespo in the suit entitled
 23 "Peggy Cossich, Robert Cossic, Beulah Cossic & Linda Crespo on behalf of her minor child
 24 Molly Crespo v. State of Louisiana, through the Department of Transportation and
 25 Development" bearing Number 18,359 Div. B on the docket of the Twentieth Judicial
 26 District Court, parish of West Feliciana, state of Louisiana.

27 NNN. The sum of Fifteen Thousand and No/100 (\$15,000.00) Dollars is hereby
 28 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
 29 be used to pay the consent judgments in favor of Gurvis Porter, Gaynell Porter, Linda Diane
 30 Porter, Stella Porter Young, Genevia Porter and Connie Porter Jones in the suit entitled
 31 "Gurvis Porter, et al. v. State of Louisiana, through the Department of Transportation and

1 Development et al." bearing Number 2001-10195 C/W 2001-10216 Division "A" on the
2 docket of the Civil District Court for the Parish of Orleans, state of Louisiana.

3 Section 4.A. The sum of One Hundred Fifty Thousand and No/100 (\$150,000.00)
4 Dollars, plus interest from May 24, 2006, until paid, is hereby appropriated out of the
5 General Fund of the state of Louisiana for Fiscal Year 2007-2008 to be used to pay the
6 judgment awarding compensation for wrongful conviction and incarceration in the matter
7 of "Dennis Patrick Brown v. State of Louisiana", bearing Number C543621 on the docket
8 of the Nineteenth Judicial District Court, parish of East Baton Rouge, state of Louisiana.

9 B. The sum of One Hundred Fifty Thousand and No/100 (\$150,000.00) Dollars, plus
10 court costs in the amount of Two Hundred Forty-seven and 90/100 (\$247.90), is hereby
11 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
12 be used to pay the judgment awarding compensation for wrongful conviction and
13 incarceration in the matter of "Allen Coco v. State of Louisiana", bearing Number C-549895
14 on the docket of the Nineteenth Judicial District Court, parish of East Baton Rouge, State
15 of Louisiana.

16 C. The sum of One Hundred Fifty Thousand and No/100 (\$150,000.00) Dollars is
17 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-
18 2008 to be used to pay the judgment awarding compensation for wrongful conviction and
19 incarceration in the matter of "Rickey Johnson v. State of Louisiana", bearing Number
20 60,648 on the docket of the Eleventh Judicial District Court, parish of Sabine, state of
21 Louisiana.

22 D. All judgments provided for in this Section shall be paid as to principal, interest,
23 court costs, and expert witness fees as provided in said judgments, it being the intent herein
24 that when the provisions of any judgment conflict with the provisions of this Act, the
25 provisions of the judgment shall be controlling. Any other provision of this Act, not in
26 conflict with the provisions of such judgment, shall control. Payment shall be made as to
27 any such judgment only after presentation to the state treasurer of documentation required
28 by the state treasurer.

29 Section 4.1. The sum of Forty Thousand and No/100 (\$40,000.00) Dollars is hereby
30 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2007-2008 to
31 be used to pay the Amended Judgment in favor of Michael Williams in the suit entitled "In

1 the Matter of Michael Williams v. the state of Louisiana" bearing Number 548955, Section
2 D on the docket of the Nineteenth Judicial District Court, parish of East Baton Rouge, state
3 of Louisiana.

4 Section 5.A. The sum of Twenty-four Thousand Eighty-two and 99/100
5 (\$24,082.99) Dollars is hereby appropriated out of the General Fund of the state of Louisiana
6 for Fiscal Year 2007-2008 to the Louisiana Department of Revenue (12-440) to be used to
7 satisfy the judgment rendered by the Board of Tax Appeals in the claim against the state
8 entitled "Dixie Tobacco & Candy Company, Inc. v. State of Louisiana and Cynthia Bridges,
9 in her official capacity as Secretary of the Louisiana Department of Revenue", bearing
10 Number 6631 on the docket of the Board of Tax Appeals, state of Louisiana.

11 B. The sum of Sixty-four Thousand Seven Hundred Thirty-four and No/100
12 (\$64,734.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana
13 for Fiscal Year 2007-2008 to the Louisiana Department of Revenue (12-440) to be used to
14 satisfy the judgment rendered by the Board of Tax Appeals in the claim against the state
15 entitled "Illinois Central Railroad Company v. Cynthia Bridges, Secretary, Department of
16 Revenue", bearing Number 5410 on the docket of the Board of Tax Appeals, state of
17 Louisiana.

18 C. The sum of Two Hundred Forth-five Thousand Seventy-seven and No/100
19 (\$245,077.00) Dollars is hereby appropriated out of the General Fund of the state of
20 Louisiana for Fiscal Year 2007-2008 to the Louisiana Department of Revenue (12-440) to
21 be used to satisfy the judgment rendered by the Board of Tax Appeals in the claim against
22 the state entitled "Illinois Central Railroad Company v. Cynthia Bridges, Secretary,
23 Department of Revenue", bearing Number 5831 on the docket of the Board of Tax Appeals,
24 state of Louisiana.

25 D. The sum of Fifty-five Thousand Three Hundred Seventy-two and 76/100
26 (\$55,372.76) Dollars is hereby appropriated out of the General Fund of the state of Louisiana
27 for Fiscal Year 2007-2008 to the Louisiana Department of Revenue (12-440) to be used to
28 satisfy the judgment rendered by the Board of Tax Appeals in the claim against the state
29 entitled "Illinois Central Railroad Company v. Cynthia Bridges, Secretary, Department of
30 Revenue", bearing Number 6297 on the docket of the Board of Tax Appeals, state of
31 Louisiana.

1 E. The sum of Eighty-eight Thousand Two Hundred Forty-four and 42/100
2 (\$88,244.42) Dollars is hereby appropriated out of the General Fund of the state of
3 Louisiana for Fiscal Year 2007-2008 to the Louisiana Department of Revenue (12-440) to
4 be used to satisfy the judgment rendered by the Board of Tax Appeals in the claim against
5 the state entitled "Illinois Central Railroad Company v. Cynthia Bridges, Secretary,
6 Department of Revenue", bearing Number 6403 on the docket of the Board of Tax Appeals,
7 state of Louisiana.

8 F. The sum of Three Hundred Twenty-two Thousand Two Hundred Seventy and
9 No/100 (\$322,270.00) Dollars is hereby appropriated out of the General Fund of the state
10 of Louisiana for Fiscal Year 2007-2008 to the Louisiana Department of Revenue (12-440)
11 to be used to satisfy the recommendation for payment rendered by the Board of Tax Appeals
12 in the claim against the state entitled "Louisiana-Pacific Corporation v. Secretary,
13 Department of Revenue, State of Louisiana", bearing Number 5858 on the docket of the
14 Board of Tax Appeals, state of Louisiana.

15 G. The sum of One Hundred Thirty-nine Thousand Three Hundred Fifty-three and
16 47/100 (\$139,353.47) Dollars is hereby appropriated out of the General Fund of the state of
17 Louisiana for Fiscal Year 2007-2008 to the Louisiana Department of Revenue (12-440) to
18 be used to satisfy the judgment rendered in "McLane Southern, Inc. v. Cynthia Bridges,
19 Secretary of Department of Revenue, State of Louisiana and State of Louisiana", bearing
20 Number 6301 on the docket of the Board of Tax Appeals, state of Louisiana.

21 H. The sum of Two Hundred Sixty-five Thousand Eight Hundred Twenty-seven and
22 52/100 (\$265,827.52) Dollars is hereby appropriated out of the General Fund of the state of
23 Louisiana for Fiscal Year 2007-2008 to the Louisiana Department of Revenue (12-440) to
24 be used to satisfy the judgment rendered in "McLane Southern, Inc. v. Cynthia Bridges,
25 Secretary of Department of Revenue, State of Louisiana and State of Louisiana", bearing
26 Number 6406 on the docket of the Board of Tax Appeals, state of Louisiana.

27 I. The sum of Two Hundred Twenty-seven Thousand Nine Hundred Twenty-eight
28 and 09/100 (\$227,928.09) Dollars is hereby appropriated out of the General Fund of the state
29 of Louisiana for Fiscal Year 2007-2008 to the Louisiana Department of Revenue (12-440)
30 to be used to satisfy the judgment rendered in "McLane Southern, Inc. v. Cynthia Bridges,

1 Secretary of Department of Revenue, State of Louisiana and State of Louisiana", bearing
 2 Number 6549 on the docket of the Board of Tax Appeals, state of Louisiana.

3 J. All judgments provided for in this Section shall be paid as to principal, interest,
 4 court costs, and expert witness fees as provided in said judgments, it being the intent herein
 5 that when the provisions of any judgment conflict with the provisions of this Act, the
 6 provisions of the judgment shall be controlling. Any other provision of this Act, not in
 7 conflict with the provisions of such judgment, shall control.

8 Section 6. The commissioner of administration is hereby authorized and directed to
 9 adjust the means of finance for the appropriations contained in Act 18 of the 2007 Regular
 10 Session of the Legislature for the following agencies in the specified amounts.

11 **SCHEDULE 01**
 12 **EXECUTIVE DEPARTMENT**

13 The commissioner of administration is hereby authorized and directed to adjust the means
 14 of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular
 15 Session of the Legislature, by reducing such appropriations in the following amounts.

16 **01-100 EXECUTIVE OFFICE**

17 **EXPENDITURES:**

| | |
|--|-------------------|
| 18 Administrative | \$ 1,304,160 |
| 19 Louisiana Indigent Defense Assistance Board | \$ 251,465 |
| 20 Governor's Office of Coastal Activities | <u>\$ 222,226</u> |

21 **TOTAL EXPENDITURES** \$ 1,777,851

22 **MEANS OF FINANCE:**

| | |
|---|-------------------|
| 23 State General Fund (Direct) | \$ 451,428 |
| 24 State General Fund by: | |
| 25 Interagency Transfers | \$ 360,842 |
| 26 Statutory Dedications: | |
| 27 Louisiana Interoperability Communications Fund | \$ 454,519 |
| 28 Louisiana Public Defender Fund | \$ 251,465 |
| 29 Federal Funds | <u>\$ 259,597</u> |

30 **TOTAL MEANS OF FINANCING** \$ 1,777,851

31 **01-103 MENTAL HEALTH ADVOCACY SERVICE**

32 **EXPENDITURES:**

| | |
|-------------------|------------------|
| 33 Administrative | <u>\$ 32,270</u> |
|-------------------|------------------|

34 **TOTAL EXPENDITURES** \$ 32,270

35 **MEANS OF FINANCE:**

| | |
|--|------------------|
| 36 State General Fund by: | |
| 37 Statutory Dedications: | |
| 38 Indigent Parent Representation Program Fund | <u>\$ 32,270</u> |

39 **TOTAL MEANS OF FINANCING** \$ 32,270

01-105 LOUISIANA MANUFACTURED HOUSING COMMISSION

EXPENDITURES:

Administrative \$ 2,219

TOTAL EXPENDITURES \$ 2,219

MEANS OF FINANCE:

State General Fund by:

Statutory Dedications:

Louisiana Manufactured Housing Commission Fund \$ 2,219

TOTAL MEANS OF FINANCING \$ 2,219

01-107 DIVISION OF ADMINISTRATION

EXPENDITURES:

Executive Administration \$ 3,664,909

Inspector General \$ 96,578

Community Development Block Grant \$ 1,698,095

Auxiliary Account \$ 64,450

TOTAL EXPENDITURES \$ 5,524,032

MEANS OF FINANCE:

State General Fund (Direct) \$ 2,637,337

State General Fund by:

Interagency Transfers \$ 1,266,843

Fees & Self-generated Revenues from Prior

and Current Year Collections per R.S. 41:1701 \$ 17,716

Federal Funds \$ 1,602,136

TOTAL MEANS OF FINANCING \$ 5,524,032

01-110 LOUISIANA RECOVERY AUTHORITY

EXPENDITURES:

Louisiana Recovery Authority \$ 145,199

TOTAL EXPENDITURES \$ 145,199

MEANS OF FINANCE:

State General Fund (Direct) \$ 27,588

State General Fund by:

Interagency Transfers \$ 117,611

TOTAL MEANS OF FINANCING \$ 145,199

01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

EXPENDITURES:

Administrative \$ 2,830,098

TOTAL EXPENDITURES \$ 2,830,098

MEANS OF FINANCE:

State General Fund (Direct) \$ 521,196

State General Fund by:

Statutory Dedications:

2004 Overcollections Fund \$ 490,981

Federal Funds \$ 1,817,921

TOTAL MEANS OF FINANCING \$ 2,830,098

1 **01-112 DEPARTMENT OF MILITARY AFFAIRS**

2 EXPENDITURES:

| | | | |
|---|-------------------|----|--------------|
| 3 | Military Affairs | \$ | 2,923,240 |
| 4 | Education | \$ | 597,131 |
| 5 | Auxiliary Account | \$ | <u>2,695</u> |

| | | | | |
|---|--|--------------------|----|-------------------------|
| 6 | | TOTAL EXPENDITURES | \$ | <u><u>3,523,066</u></u> |
|---|--|--------------------|----|-------------------------|

7 MEANS OF FINANCE:

| | | | |
|----|--------------------------------|----|------------------|
| 8 | State General Fund (Direct) | \$ | 1,236,294 |
| 9 | State General Fund by: | | |
| 10 | Fees & Self-generated Revenues | \$ | 276,508 |
| 11 | Federal Funds | \$ | <u>2,010,264</u> |

| | | | | |
|----|--|--------------------------|----|-------------------------|
| 12 | | TOTAL MEANS OF FINANCING | \$ | <u><u>3,523,066</u></u> |
|----|--|--------------------------|----|-------------------------|

13 **01-113 OFFICE OF WORKFORCE COMMISSION**

14 EXPENDITURES:

| | | | |
|----|----------------|----|----------------|
| 15 | Administrative | \$ | <u>442,057</u> |
|----|----------------|----|----------------|

| | | | | |
|----|--|--------------------|----|-----------------------|
| 16 | | TOTAL EXPENDITURES | \$ | <u><u>442,057</u></u> |
|----|--|--------------------|----|-----------------------|

17 MEANS OF FINANCE:

| | | | |
|----|------------------------|----|--------------|
| 18 | State General Fund by: | | |
| 19 | Interagency Transfer | \$ | 438,836 |
| 20 | Federal Funds | \$ | <u>3,221</u> |

| | | | | |
|----|--|--------------------------|----|-----------------------|
| 21 | | TOTAL MEANS OF FINANCING | \$ | <u><u>442,057</u></u> |
|----|--|--------------------------|----|-----------------------|

22 **01-114 OFFICE ON WOMEN’S POLICY**

23 EXPENDITURES:

| | | | |
|----|----------------|----|---------------|
| 24 | Administrative | \$ | <u>62,756</u> |
|----|----------------|----|---------------|

| | | | | |
|----|--|--------------------|----|----------------------|
| 25 | | TOTAL EXPENDITURES | \$ | <u><u>62,756</u></u> |
|----|--|--------------------|----|----------------------|

26 MEANS OF FINANCE:

| | | | |
|----|-----------------------------|----|--------------|
| 27 | State General Fund (Direct) | \$ | 34,778 |
| 28 | State General Fund by: | | |
| 29 | Interagency Transfers: | \$ | 22,243 |
| 30 | Federal Funds | \$ | <u>5,735</u> |

| | | | | |
|----|--|--------------------------|----|----------------------|
| 31 | | TOTAL MEANS OF FINANCING | \$ | <u><u>62,756</u></u> |
|----|--|--------------------------|----|----------------------|

32 **01-126 BOARD OF TAX APPEALS**

33 EXPENDITURES:

| | | | |
|----|----------------|----|------------|
| 34 | Administrative | \$ | <u>851</u> |
|----|----------------|----|------------|

| | | | | |
|----|--|--------------------|----|-------------------|
| 35 | | TOTAL EXPENDITURES | \$ | <u><u>851</u></u> |
|----|--|--------------------|----|-------------------|

36 MEANS OF FINANCE:

| | | | |
|----|-----------------------------|----|------------|
| 37 | State General Fund (Direct) | \$ | <u>851</u> |
|----|-----------------------------|----|------------|

| | | | | |
|----|--|--------------------------|----|-------------------|
| 38 | | TOTAL MEANS OF FINANCING | \$ | <u><u>851</u></u> |
|----|--|--------------------------|----|-------------------|

1 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
 2 **ADMINISTRATION OF CRIMINAL JUSTICE**

3 EXPENDITURES:

4 Federal Programs \$ 100,742
 5 State Programs \$ 60,471

6 TOTAL EXPENDITURES \$ 161,213

7 MEANS OF FINANCE:

8 State General Fund (Direct) \$ 43,075

9 State General Fund by:

10 Interagency Transfers \$ 5,212

11 Fees & Self-generated Revenues \$ 11,609

12 Statutory Dedications:

13 Crime Victims Reparation Fund \$ 6,233

14 Drug Abuse Education and Treatment Fund \$ 2,614

15 Tobacco Tax Health Care Fund \$ 11,259

16 Federal Funds \$ 81,211

17 TOTAL MEANS OF FINANCING \$ 161,213

18 **01-133 OFFICE OF ELDERLY AFFAIRS**

19 EXPENDITURES:

20 Administrative \$ 59,953

21 Title III, Title V, Title VII and NSIP \$ 694

22 TOTAL EXPENDITURES \$ 60,647

23 MEANS OF FINANCE:

24 State General Fund (Direct) \$ 48,598

25 Federal Funds \$ 12,049

26 TOTAL MEANS OF FINANCING \$ 60,647

27 **01-254 LOUISIANA STATE RACING COMMISSION**

28 EXPENDITURES:

29 Louisiana State Racing Commission \$ 449,440

30 TOTAL EXPENDITURES \$ 449,440

31 MEANS OF FINANCE:

32 State General Fund by:

33 Fees & Self-generated Revenues \$ 357,636

34 Statutory Dedications:

35 Pari-mutuel Live Racing Facility Gaming Control Fund \$ 91,804

36 TOTAL MEANS OF FINANCING \$ 449,440

37 **01-255 OFFICE OF FINANCIAL INSTITUTIONS**

38 EXPENDITURES:

39 Office of Financial Institutions \$ 738,341

40 TOTAL EXPENDITURES \$ 738,341

41 MEANS OF FINANCE:

42 State General Fund by:

43 Fees & Self-generated Revenues \$ 738,341

44 TOTAL MEANS OF FINANCING \$ 738,341

1 MEANS OF FINANCE:
 2 State General Fund (Direct) \$ 7,649
 3 Federal Funds \$ 14,509

4 TOTAL MEANS OF FINANCING \$ 22,158

5 **03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME**

6 EXPENDITURES:
 7 Southwest Louisiana War Veterans Home \$ 834,427

8 TOTAL EXPENDITURES \$ 834,427

9 MEANS OF FINANCE:
 10 State General Fund (Direct) \$ 170,492
 11 State General Fund by:
 12 Fees & Self-generated Revenues \$ 231,953
 13 Federal Funds \$ 431,982

14 TOTAL MEANS OF FINANCING \$ 834,427

15 **03-135 NORTHWEST LOUISIANA WAR VETERANS HOME**

16 EXPENDITURES:
 17 Northwest Louisiana War Veterans Home \$ 1,311,536

18 TOTAL EXPENDITURES \$ 1,311,536

19 MEANS OF FINANCE:
 20 State General Fund (Direct) \$ 79,582
 21 State General Fund by:
 22 Fees & Self-generated Revenues \$ 393,461
 23 Federal Funds \$ 838,493

24 TOTAL MEANS OF FINANCING \$ 1,311,536

25 **03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

26 EXPENDITURES:
 27 Southeast Louisiana War Veterans Home \$ 1,182,970

28 TOTAL EXPENDITURES \$ 1,182,970

29 MEANS OF FINANCE:
 30 State General Fund (Direct) \$ 59,067
 31 State General Fund by:
 32 Fees & Self-generated Revenues \$ 354,891
 33 Federal Funds \$ 769,012

34 TOTAL MEANS OF FINANCING \$ 1,182,970

35 **SCHEDULE 04**
 36 **ELECTED OFFICIALS**

37 The commissioner of administration is hereby authorized and directed to adjust the means
 38 of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular
 39 Session of the Legislature, by reducing such appropriations in the following amounts.

1 **DEPARTMENT OF STATE**

2 **04-139 SECRETARY OF STATE**

3 EXPENDITURES:

| | | | |
|---|---|----|---------------|
| 4 | Administrative | \$ | 426,365 |
| 5 | Elections | \$ | 176,785 |
| 6 | Archives and Records Archives and Records | \$ | 81,479 |
| 7 | Museum and Other Operations | \$ | 36,237 |
| 8 | Commercial | \$ | <u>17,682</u> |

9 TOTAL EXPENDITURES \$ 738,548

10 MEANS OF FINANCE:

| | | | |
|----|--------------------------------|----|---------------|
| 11 | State General Fund (Direct) | \$ | 639,387 |
| 12 | State General Fund by: | | |
| 13 | Fees & Self-generated Revenues | \$ | <u>99,161</u> |

14
15 TOTAL MEANS OF FINANCING \$ 738,548

16 **DEPARTMENT OF JUSTICE**

17 **04-141 OFFICE OF THE ATTORNEY GENERAL**

18 EXPENDITURES:

| | | | |
|----|---------------------------------|----|----------------|
| 19 | Administrative | \$ | 592,515 |
| 20 | Civil Law | \$ | 310,628 |
| 21 | Criminal Law and Medicaid Fraud | \$ | 178,198 |
| 22 | Risk Litigation | \$ | 952,138 |
| 23 | Gaming | \$ | <u>508,599</u> |

24 TOTAL EXPENDITURES \$ 2,542,078

25 MEANS OF FINANCE:

| | | | |
|----|--|----|---------------|
| 26 | State General Fund (Direct) | \$ | 563,002 |
| 27 | State General Fund by: | | |
| 28 | Interagency Transfers | \$ | 1,042,763 |
| 29 | Fees & Self-generated Revenues | \$ | 25,404 |
| 30 | Statutory Dedications: | | |
| 31 | Insurance Fraud Investigation Fund | \$ | 16,832 |
| 32 | Pari-mutuel Live Racing Facility Gaming Control Fund | \$ | 186,967 |
| 33 | Riverboat Gaming Enforcement Fund | \$ | 493,341 |
| 34 | Tobacco Settlement Enforcement Fund | \$ | 21,744 |
| 35 | Video Draw Poker Device Fund | \$ | 150,000 |
| 36 | Federal Funds | \$ | <u>42,025</u> |

37 TOTAL MEANS OF FINANCING \$ 2,542,078

38 **OFFICE OF THE LIEUTENANT GOVERNOR**

39 **04-146 LIEUTENANT GOVERNOR**

40 EXPENDITURES:

| | | | |
|----|----------------|----|----------------|
| 41 | Administrative | \$ | <u>974,041</u> |
|----|----------------|----|----------------|

42 TOTAL EXPENDITURES \$ 974,041

43 MEANS OF FINANCE:

| | | | |
|----|-----------------------------|----|----------------|
| 44 | State General Fund (Direct) | \$ | <u>974,041</u> |
|----|-----------------------------|----|----------------|

45 TOTAL MEANS OF FINANCING \$ 974,041

1 **DEPARTMENT OF TREASURY**

2 **04-147 STATE TREASURER**

3 EXPENDITURES:

| | | |
|---|--------------------------------------|-----------------|
| 4 | Administrative | \$ 14,849 |
| 5 | Financial Accountability and Control | \$ 148,172 |
| 6 | Debt Management | \$ 71,481 |
| 7 | Investment Management | <u>\$ 4,919</u> |

8 TOTAL EXPENDITURES \$ 239,421

9 MEANS OF FINANCE:

| | | |
|----|--------------------------------|-------------------|
| 10 | State General Fund (Direct) | \$ 39,261 |
| 11 | State General Fund by: | |
| 12 | Interagency Transfers | \$ 70 |
| 13 | Fees & Self-generated Revenues | <u>\$ 200,090</u> |

15 TOTAL MEANS OF FINANCING \$ 239,421

16 **DEPARTMENT OF INSURANCE**

17 **04-165 COMMISSIONER OF INSURANCE**

18 EXPENDITURES:

| | | |
|----|-----------------------|-------------------|
| 19 | Administration/Fiscal | \$ 314,100 |
| 20 | Market Compliance | <u>\$ 690,722</u> |

21 TOTAL EXPENDITURES \$ 1,004,822

22 MEANS OF FINANCE:

| | | |
|----|---|------------------|
| 23 | State General Fund by: | |
| 24 | Fees & Self-generated Revenues | \$ 968,645 |
| 25 | Statutory Dedications: | |
| 26 | Automobile Theft and Insurance Fraud Prevention | |
| 27 | Authority Fund | <u>\$ 36,177</u> |

28 TOTAL MEANS OF FINANCING \$ 1,004,822

29 **SCHEDULE 05**

30 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

31 The commissioner of administration is hereby authorized and directed to adjust the means
 32 of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular
 33 Session of the Legislature, by reducing such appropriations in the following amounts.

34 **05-251 OFFICE OF THE SECRETARY**

35 EXPENDITURES:

| | | |
|----|------------------------------------|-------------------|
| 36 | Executive & Administration Program | <u>\$ 152,163</u> |
|----|------------------------------------|-------------------|

37 TOTAL EXPENDITURES \$ 152,163

38 MEANS OF FINANCE:

| | | |
|----|-----------------------------|-------------------|
| 39 | State General Fund (Direct) | <u>\$ 152,163</u> |
|----|-----------------------------|-------------------|

40 TOTAL MEANS OF FINANCING \$ 152,163

| | | |
|---|-----------------------------|----------------------------|
| 1 | MEANS OF FINANCE: | |
| 2 | State General Fund (Direct) | \$ <u>1,413,100</u> |
| 3 | | |
| | TOTAL MEANS OF FINANCING | \$ <u><u>1,413,100</u></u> |

4 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

| | | |
|---|----------------------|--------------------------|
| 5 | EXPENDITURES: | |
| 6 | Cultural Development | \$ 293,000 |
| 7 | Arts Program | \$ <u>156,471</u> |
| 8 | | |
| | TOTAL EXPENDITURES | \$ <u><u>449,471</u></u> |

| | | |
|----|-----------------------------|--------------------------|
| 9 | MEANS OF FINANCE: | |
| 10 | State General Fund (Direct) | \$ 293,000 |
| 11 | Federal Funds | \$ <u>156,471</u> |
| 12 | | |
| | TOTAL MEANS OF FINANCING | \$ <u><u>449,471</u></u> |

13 **06-267 OFFICE OF TOURISM**

| | | |
|----|--------------------|--------------------------|
| 14 | EXPENDITURES: | |
| 15 | Marketing | \$ <u>343,885</u> |
| 16 | | |
| | TOTAL EXPENDITURES | \$ <u><u>343,885</u></u> |

| | | |
|----|----------------------------------|--------------------------|
| 17 | MEANS OF FINANCE: | |
| 18 | State General Fund by | |
| 19 | Fees and Self-generated Revenues | \$ <u>343,885</u> |
| 20 | | |
| | TOTAL MEANS OF FINANCING | \$ <u><u>343,885</u></u> |

21 **SCHEDULE 07**

22 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

23 The commissioner of administration is hereby authorized and directed to adjust the means
 24 of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular
 25 Session of the Legislature, by reducing such appropriations in the following amounts.

26 **07-273 ADMINISTRATION**

| | | |
|----|----------------------------------|----------------------------|
| 27 | EXPENDITURES: | |
| 28 | Office of the Secretary | \$ 221,303 |
| 29 | Office of Management and Finance | \$ <u>952,769</u> |
| 30 | | |
| | TOTAL EXPENDITURES | \$ <u><u>1,174,072</u></u> |

| | | |
|----|-------------------------------------|----------------------------|
| 31 | MEANS OF FINANCE: | |
| 32 | State General Fund by: | |
| 33 | Statutory Dedications: | |
| 34 | Transportation Trust Fund - Regular | \$ <u>1,174,072</u> |
| 35 | | |
| | TOTAL MEANS OF FINANCING | \$ <u><u>1,174,072</u></u> |

36 **07-275 PUBLIC WORKS, HURRICANE FLOOD PROTECTION, AND**
 37 **INTERMODAL TRANSPORTATION**

| | | |
|----|--------------------------------|--------------------------|
| 38 | EXPENDITURES: | |
| 39 | Water Resources and Intermodal | \$ 99,107 |
| 40 | Public Transportation | \$ <u>224,909</u> |
| 41 | | |
| | TOTAL EXPENDITURES | \$ <u><u>324,016</u></u> |

| | | |
|---|-------------------------------------|-------------------|
| 1 | MEANS OF FINANCE: | |
| 2 | State General Fund by: | |
| 3 | Statutory Dedications: | |
| 4 | Transportation Trust Fund - Regular | \$ 99,107 |
| 5 | Federal Funds | <u>\$ 224,909</u> |
| 6 | | |
| | TOTAL MEANS OF FINANCING | <u>\$ 324,016</u> |

7 **07-276 ENGINEERING AND OPERATIONS**

| | | |
|----|--------------------------|---------------------|
| 8 | EXPENDITURES: | |
| 9 | Engineering | \$ 2,519,040 |
| 10 | Bridge Trust | \$ 752,420 |
| 11 | Planning and Programming | \$ 99,072 |
| 12 | Operations | \$ 3,661,245 |
| 13 | Marine Trust | <u>\$ 283,133</u> |
| 14 | | |
| | TOTAL EXPENDITURES | <u>\$ 7,314,910</u> |

| | | |
|----|-------------------------------------|---------------------|
| 15 | MEANS OF FINANCE: | |
| 16 | State General Fund by: | |
| 17 | Fees & Self-generated Revenues | \$ 1,035,553 |
| 18 | Statutory Dedications: | |
| 19 | Transportation Trust Fund - Regular | <u>\$ 6,279,357</u> |
| 20 | | |
| | TOTAL MEANS OF FINANCING | <u>\$ 7,314,910</u> |

21 **SCHEDULE 08**
 22 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

23 The commissioner of administration is hereby authorized and directed to adjust the means
 24 of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular
 25 Session of the Legislature, by reducing such appropriations in the following amounts.

26 **CORRECTIONS SERVICES**

27 **08-400 CORRECTIONS – ADMINISTRATION**

| | | |
|----|----------------------------------|-------------------|
| 28 | EXPENDITURES: | |
| 29 | Office of the Secretary | \$ 146,462 |
| 30 | Office of Management and Finance | \$ 110,256 |
| 31 | Pardon Board | \$ 12,308 |
| 32 | Parole Board | <u>\$ 2,873</u> |
| 33 | | |
| | TOTAL EXPENDITURES | <u>\$ 271,899</u> |

| | | |
|----|-----------------------------|-------------------|
| 34 | MEANS OF FINANCE: | |
| 35 | State General Fund (Direct) | <u>\$ 271,899</u> |
| 36 | | |
| | TOTAL MEANS OF FINANCING | <u>\$ 271,899</u> |

37 **08-401 C. PAUL PHELPS CORRECTIONAL CENTER**

| | | |
|----|--------------------|------------------|
| 38 | EXPENDITURES: | |
| 39 | Administration | \$ 18,462 |
| 40 | Incarceration | <u>\$ 72,055</u> |
| 41 | | |
| | TOTAL EXPENDITURES | <u>\$ 90,517</u> |

| | | |
|----|-----------------------------|------------------|
| 42 | MEANS OF FINANCE: | |
| 43 | State General Fund (Direct) | <u>\$ 90,517</u> |
| 44 | | |
| | TOTAL MEANS OF FINANCING | <u>\$ 90,517</u> |

08-402 LOUISIANA STATE PENITENTIARY

EXPENDITURES:

| | |
|-----------------|-------------------|
| Administration | \$ 18,604 |
| Incarceration | \$ 1,906,712 |
| Health Services | <u>\$ 176,280</u> |

TOTAL EXPENDITURES \$ 2,101,596

MEANS OF FINANCE:

| | |
|-----------------------------|---------------------|
| State General Fund (Direct) | <u>\$ 2,101,596</u> |
|-----------------------------|---------------------|

TOTAL MEANS OF FINANCING \$ 2,101,596

08-405 AVOYELLES CORRECTIONAL CENTER

EXPENDITURES:

| | |
|-----------------|------------------|
| Incarceration | \$ 31,065 |
| Rehabilitation | \$ 1,709 |
| Health Services | <u>\$ 25,302</u> |

TOTAL EXPENDITURES \$ 58,076

MEANS OF FINANCE:

| | |
|-----------------------------|------------------|
| State General Fund (Direct) | <u>\$ 58,076</u> |
|-----------------------------|------------------|

TOTAL MEANS OF FINANCING \$ 58,076

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

EXPENDITURES:

| | |
|-----------------|-----------------|
| Administration | \$ 21,292 |
| Incarceration | \$ 27,967 |
| Health Services | <u>\$ 6,851</u> |

TOTAL EXPENDITURES \$ 56,110

MEANS OF FINANCE:

| | |
|-----------------------------|------------------|
| State General Fund (Direct) | <u>\$ 56,110</u> |
|-----------------------------|------------------|

TOTAL MEANS OF FINANCING \$ 56,110

08-409 DIXON CORRECTIONAL INSTITUTE

EXPENDITURES:

| | |
|-----------------|------------------|
| Administration | \$ 20,923 |
| Incarceration | \$ 256,963 |
| Health Services | <u>\$ 21,659</u> |

TOTAL EXPENDITURES \$ 299,545

MEANS OF FINANCE:

| | |
|-----------------------------|-------------------|
| State General Fund (Direct) | <u>\$ 299,545</u> |
|-----------------------------|-------------------|

TOTAL MEANS OF FINANCING \$ 299,545

08-412 J. LEVY DABADIE CORRECTIONAL CENTER

EXPENDITURES:

| | |
|----------------|------------------|
| Administration | \$ 20,923 |
| Incarceration | <u>\$ 52,216</u> |

TOTAL EXPENDITURES \$ 73,139

| | | |
|----|---|---------------------|
| 1 | MEANS OF FINANCE: | |
| 2 | State General Fund (Direct) | \$ <u>73,139</u> |
| 3 | TOTAL MEANS OF FINANCING | \$ <u>73,139</u> |
| 4 | 08-413 ELAYN HUNT CORRECTIONAL CENTER | |
| 5 | EXPENDITURES: | |
| 6 | Administration | \$ 73,260 |
| 7 | Incarceration | \$ 2,497,726 |
| 8 | Rehabilitation | \$ 18,462 |
| 9 | Health Services | \$ 811,490 |
| 10 | Diagnostic | \$ <u>76,725</u> |
| 11 | TOTAL EXPENDITURES | \$ <u>3,477,663</u> |
| 12 | MEANS OF FINANCE: | |
| 13 | State General Fund (Direct) | \$ <u>3,477,663</u> |
| 14 | TOTAL MEANS OF FINANCING | \$ <u>3,477,663</u> |
| 15 | 08-414 DAVID WADE CORRECTIONAL CENTER | |
| 16 | EXPENDITURES: | |
| 17 | Administration | \$ 967 |
| 18 | Incarceration | \$ 68,881 |
| 19 | Health Services | \$ 16,714 |
| 20 | Forcht-Wade Correctional Center | \$ 907,705 |
| 21 | Steve Hoyle Rehabilitation Center | \$ <u>16,499</u> |
| 22 | TOTAL EXPENDITURES | \$ <u>1,010,766</u> |
| 23 | MEANS OF FINANCE: | |
| 24 | State General Fund (Direct) | \$ <u>1,010,766</u> |
| 25 | TOTAL MEANS OF FINANCING | \$ <u>1,010,766</u> |
| 26 | 08-415 ADULT PROBATION AND PAROLE | |
| 27 | EXPENDITURES: | |
| 28 | Administration and Support | \$ 11,182 |
| 29 | Field Services | \$ <u>534,331</u> |
| 30 | TOTAL EXPENDITURES | \$ <u>545,513</u> |
| 31 | MEANS OF FINANCE: | |
| 32 | State General Fund (Direct) | \$ <u>545,513</u> |
| 33 | TOTAL MEANS OF FINANCING | \$ <u>545,513</u> |
| 34 | 08-416 B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER | |
| 35 | EXPENDITURES: | |
| 36 | Administration | \$ 20,923 |
| 37 | Incarceration | \$ 185,691 |
| 38 | Health Services | \$ <u>26,363</u> |
| 39 | TOTAL EXPENDITURES | \$ <u>232,977</u> |
| 40 | MEANS OF FINANCE: | |
| 41 | State General Fund (Direct) | \$ <u>232,977</u> |
| 42 | TOTAL MEANS OF FINANCING | \$ <u>232,977</u> |

1 **PUBLIC SAFETY SERVICES**

2 **08-418 OFFICE OF MANAGEMENT AND FINANCE**

3 EXPENDITURES:

4 Management and Finance Program \$ 228,172

5 TOTAL EXPENDITURES \$ 228,172

6 MEANS OF FINANCE:

7 State General Fund by:

8 Fees & Self-generated Revenues \$ 228,172

9 TOTAL MEANS OF FINANCING \$ 228,172

10 **08-419 OFFICE OF STATE POLICE**

11 EXPENDITURES:

12 Traffic Enforcement Program \$ 1,317,352

13 Criminal Investigation Program \$ 160,834

14 Operational Support Program \$ 959,569

15 Gaming Enforcement Program \$ 267,889

16 Auxiliary Account \$ 134,203

17 TOTAL EXPENDITURES \$ 2,839,847

18 MEANS OF FINANCE:

19 State General Fund (Direct) \$ 966,449

20 State General Fund by:

21 Interagency Transfers \$ 552,578

22 Fees & Self-generated Revenues \$ 523,280

23 Statutory Dedications:

24 Riverboat Gaming Enforcement Fund \$ 304,449

25 Video Draw Poker Device Fund \$ 26,789

26 Insurance Fraud Investigation Fund \$ 42,670

27 Criminal Identification and Information Fund \$ 122,813

28 Federal Funds \$ 300,819

29 TOTAL MEANS OF FINANCING \$ 2,839,847

30 **08-420 OFFICE OF MOTOR VEHICLES**

31 EXPENDITURES:

32 Licensing Program \$ 689,281

33 TOTAL EXPENDITURES \$ 689,281

34 MEANS OF FINANCE:

35 State General Fund by:

36 Fees & Self-generated Revenues \$ 689,281

37 TOTAL MEANS OF FINANCING \$ 689,281

38 **08-421 OFFICE OF LEGAL AFFAIRS**

39 EXPENDITURES:

40 Legal Program \$ 107,297

41 TOTAL EXPENDITURES \$ 107,297

42 MEANS OF FINANCE:

43 State General Fund by:

44 Fees & Self-generated Revenues \$ 107,297

45 TOTAL MEANS OF FINANCING \$ 107,297

1 **YOUTH SERVICES**

2 **08-403 OFFICE OF YOUTH DEVELOPMENT**

3 EXPENDITURES:

| | |
|---|-------------------|
| 4 Administration | \$ 592,281 |
| 5 Swanson Correctional Center for Youth | \$ 113,375 |
| 6 Jetson Correctional Center for Youth | \$ 57,905 |
| 7 Bridge City Correctional Center for Youth | \$ 1,320,848 |
| 8 Field Services | <u>\$ 107,849</u> |

9 TOTAL EXPENDITURES \$ 2,192,258

10 MEANS OF FINANCE:

| | |
|--------------------------------|---------------------|
| 11 State General Fund (Direct) | <u>\$ 2,192,258</u> |
|--------------------------------|---------------------|

12 TOTAL MEANS OF FINANCING \$ 2,192,258

13 **SCHEDULE 09**
 14 **DEPARTMENT OF HEALTH AND HOSPITALS**

15 The commissioner of administration is hereby authorized and directed to adjust the means
 16 of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular
 17 Session of the Legislature, by reducing such appropriations in the following amounts.

18 **09-305 MEDICAL VENDOR ADMINISTRATION**

19 EXPENDITURES:

| | |
|----------------------------------|---------------------|
| 20 Medical Vendor Administration | <u>\$ 2,701,988</u> |
|----------------------------------|---------------------|

21 TOTAL EXPENDITURES \$ 2,701,988

22 MEANS OF FINANCE:

| | |
|--------------------------------|---------------------|
| 23 State General Fund (Direct) | \$ 1,350,994 |
| 24 Federal Funds | <u>\$ 1,350,994</u> |

25 TOTAL MEANS OF FINANCING \$ 2,701,988

26 **09-307 OFFICE OF THE SECRETARY**

27 EXPENDITURES:

| | |
|-----------------------------------|-------------------|
| 28 Management and Finance Program | \$ 1,458,903 |
| 29 Auxiliary Account | <u>\$ 164,072</u> |

30 TOTAL EXPENDITURES \$ 1,622,975

31 MEANS OF FINANCE

| | |
|-----------------------------------|-------------------|
| 32 State General Fund (Direct) | \$ 450,249 |
| 33 State General Fund by: | |
| 34 Interagency Transfers | \$ 379,483 |
| 35 Fees & Self-generated Revenues | \$ 333,847 |
| 36 Federal Funds | <u>\$ 459,396</u> |

37 TOTAL MEANS OF FINANCING \$ 1,622,975

38 **09-320 OFFICE OF AGING AND ADULT SERVICES**

39 EXPENDITURES:

| | |
|--|---------------------|
| 40 Administration Protection and Support | \$ 542,785 |
| 41 John J. Hainkel, Jr., Home and Rehab Center | \$ 799,672 |
| 42 Villa Feliciano Medical Complex | <u>\$ 2,151,193</u> |

43 TOTAL EXPENDITURES \$ 3,493,650

| | | |
|---|-----------------------------|------------------|
| 1 | MEANS OF FINANCE | |
| 2 | State General Fund (Direct) | \$ 899,470 |
| 3 | State General Fund by: | |
| 4 | Interagency Transfers | \$ 2,562,591 |
| 5 | Federal Funds | <u>\$ 31,589</u> |

6 TOTAL MEANS OF FINANCING \$ 3,493,650

7 **09-326 OFFICE OF PUBLIC HEALTH**

| | | |
|----|-------------------------------|---------------------|
| 8 | EXPENDITURES: | |
| 9 | Vital Records and Statistics | \$ 519,698 |
| 10 | Personal Health Services | \$ 5,569,709 |
| 11 | Environmental Health Services | <u>\$ 1,792,662</u> |

12 TOTAL EXPENDITURES \$ 7,882,069

| | | |
|----|--------------------------------|---------------------|
| 13 | MEANS OF FINANCE: | |
| 14 | State General Fund (Direct) | \$ 1,694,270 |
| 15 | State General Fund by: | |
| 16 | Interagency Transfers | \$ 3,761,730 |
| 17 | Fees & Self-generated Revenues | \$ 581,106 |
| 18 | Federal Funds | <u>\$ 1,844,963</u> |

19 TOTAL MEANS OF FINANCING \$ 7,882,069

20 **09-330 OFFICE OF MENTAL HEALTH (STATE OFFICE)**

| | | |
|----|----------------------------|-------------------|
| 21 | EXPENDITURES: | |
| 22 | Administration and Support | <u>\$ 442,716</u> |

23 TOTAL EXPENDITURES \$ 442,716

| | | |
|----|------------------------|-------------------|
| 24 | MEANS OF FINANCE: | |
| 25 | State General Fund by: | |
| 26 | Interagency Transfers | <u>\$ 442,716</u> |

27 TOTAL MEANS OF FINANCING \$ 442,716

28 **09-331 MENTAL HEALTH AREA C**

| | | |
|----|------------------------------------|-------------------|
| 29 | EXPENDITURES: | |
| 30 | Administration and Support Program | \$ 38,171 |
| 31 | Client Services Program | <u>\$ 546,659</u> |

32 TOTAL EXPENDITURES \$ 584,830

| | | |
|----|-----------------------------|-------------------|
| 33 | MEANS OF FINANCE: | |
| 34 | State General Fund (Direct) | <u>\$ 584,830</u> |

35 TOTAL MEANS OF FINANCING \$ 584,830

36 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

| | | |
|----|--|-------------------|
| 37 | EXPENDITURES: | |
| 38 | Administration Program | \$ 1,089,297 |
| 39 | Community-Based Program | \$ 1,819,301 |
| 40 | Greater New Orleans Supports and Services Center | \$ 257,408 |
| 41 | North Lake Supports and Services Center | \$ 3,866,277 |
| 42 | Northwest Supports and Services Center | \$ 183,089 |
| 43 | Pinecrest Supports and Services Center | \$ 56,212 |
| 44 | Northeast Supports and Services Center | \$ 142,298 |
| 45 | Acadiana Region Supports and Services Center | <u>\$ 442,516</u> |

46 TOTAL EXPENDITURES \$ 7,856,398

| | | |
|---|-----------------------------|---------------------|
| 1 | MEANS OF FINANCE: | |
| 2 | State General Fund (Direct) | \$ 666,880 |
| 3 | State General Fund by: | |
| 4 | Interagency Transfers | \$ 7,092,186 |
| 5 | Federal Funds | <u>\$ 97,332</u> |
| 6 | | |
| | TOTAL MEANS OF FINANCING | <u>\$ 7,856,398</u> |

7 **09-351 OFFICE FOR ADDICTIVE DISORDERS**

| | | |
|----|--------------------------|-------------------|
| 8 | EXPENDITURES: | |
| 9 | Administration | \$ 344,084 |
| 10 | Prevention and Treatment | <u>\$ 234,210</u> |
| 11 | | |
| | TOTAL EXPENDITURES | <u>\$ 578,294</u> |

| | | |
|----|-----------------------------|-------------------|
| 12 | MEANS OF FINANCE: | |
| 13 | State General Fund (Direct) | \$ 231,318 |
| 14 | Federal Funds | <u>\$ 346,976</u> |
| 15 | | |
| | TOTAL MEANS OF FINANCING | <u>\$ 578,294</u> |

16 **SCHEDULE 10**
 17 **DEPARTMENT OF SOCIAL SERVICES**

18 The commissioner of administration is hereby authorized and directed to adjust the means
 19 of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular
 20 Session of the Legislature, by reducing such appropriations in the following amounts.

21 **10-357 OFFICE OF THE SECRETARY**

| | | |
|----|--------------------------------------|-------------------|
| 22 | EXPENDITURES: | |
| 23 | Administration and Executive Support | <u>\$ 671,088</u> |
| 24 | | |
| | TOTAL EXPENDITURES | <u>\$ 671,088</u> |

| | | |
|----|--------------------------|-------------------|
| 25 | MEANS OF FINANCE: | |
| 26 | State General Fund by: | |
| 27 | Interagency Transfers | <u>\$ 671,088</u> |
| 28 | | |
| | TOTAL MEANS OF FINANCING | <u>\$ 671,088</u> |

29 **10-355 OFFICE OF FAMILY SUPPORT**

| | | |
|----|----------------------------|---------------------|
| 30 | EXPENDITURES: | |
| 31 | Administration and Support | \$ 1,110,747 |
| 32 | Client Services | <u>\$ 3,910,849</u> |
| 33 | | |
| | TOTAL EXPENDITURES | <u>\$ 5,021,596</u> |

| | | |
|----|-----------------------------|---------------------|
| 34 | MEANS OF FINANCE: | |
| 35 | State General Fund (Direct) | \$ 2,510,797 |
| 36 | Federal Funds | <u>\$ 2,510,799</u> |
| 37 | | |
| | TOTAL MEANS OF FINANCING | <u>\$ 5,021,596</u> |

38 **10-370 OFFICE OF COMMUNITY SERVICES**

| | | |
|----|----------------------------|-------------------|
| 39 | EXPENDITURES: | |
| 40 | Administration and Support | \$ 80,273 |
| 41 | Child Welfare Services | <u>\$ 664,449</u> |
| 42 | | |
| | TOTAL EXPENDITURES | <u>\$ 744,722</u> |

| | | |
|---|--------------------------|-------------------|
| 1 | MEANS OF FINANCE: | |
| 2 | Federal Funds | \$ <u>744,722</u> |
| 3 | | |
| | TOTAL MEANS OF FINANCING | \$ <u>744,722</u> |

4 **10-374 REHABILITATION SERVICES**

| | | |
|---|------------------------------------|---------------------|
| 5 | EXPENDITURES: | |
| 6 | Administration and Support | \$ 207,374 |
| 7 | Vocational Rehabilitation Services | \$ <u>1,060,472</u> |
| 8 | | |
| | TOTAL EXPENDITURES | \$ <u>1,267,846</u> |

| | | |
|----|-----------------------------|---------------------|
| 9 | MEANS OF FINANCE: | |
| 10 | State General Fund (Direct) | \$ 270,052 |
| 11 | Federal Funds | \$ <u>997,794</u> |
| 12 | | |
| | TOTAL MEANS OF FINANCING | \$ <u>1,267,846</u> |

13 **SCHEDULE 11**
 14 **DEPARTMENT OF NATURAL RESOURCES**

15 The commissioner of administration is hereby authorized and directed to adjust the means
 16 of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular
 17 Session of the Legislature, by reducing such appropriations in the following amounts.

18 **11-431 OFFICE OF THE SECRETARY**

| | | |
|----|------------------------|-------------------|
| 19 | EXPENDITURES: | |
| 20 | Executive | \$ 16,224 |
| 21 | Management and Finance | \$ 113,006 |
| 22 | Technology Assessment | \$ 74,550 |
| 23 | Atchafalaya Basin | \$ <u>33,100</u> |
| 24 | | |
| | TOTAL EXPENDITURES | \$ <u>236,880</u> |

| | | |
|----|---------------------------------|-------------------|
| 25 | MEANS OF FINANCE: | |
| 26 | State General Fund (Direct) | \$ 154,181 |
| 27 | State General Fund by: | |
| 28 | Statutory Dedications: | |
| 29 | Oil Field Site Restoration Fund | \$ 16,224 |
| 30 | Federal Funds | \$ <u>66,475</u> |
| 31 | | |
| | TOTAL MEANS OF FINANCING | \$ <u>236,880</u> |

32 **11-432 OFFICE OF CONSERVATION**

| | | |
|----|------------------------|-------------------|
| 33 | EXPENDITURES: | |
| 34 | Oil and Gas Regulatory | \$ 180,953 |
| 35 | Public Safety | \$ <u>12,892</u> |
| 36 | | |
| | TOTAL EXPENDITURES | \$ <u>193,845</u> |

| | | |
|----|-----------------------------|-------------------|
| 37 | MEANS OF FINANCE: | |
| 38 | State General Fund (Direct) | \$ <u>193,845</u> |
| 39 | | |
| | TOTAL MEANS OF FINANCING | \$ <u>193,845</u> |

1 11-434 OFFICE OF MINERAL RESOURCES

2 EXPENDITURES:

3 Mineral Resources Management \$ 33,936

4 TOTAL EXPENDITURES \$ 33,936

5 MEANS OF FINANCE:

6 State General Fund by:

7 Statutory Dedications:

8 Mineral Resources Operation Fund \$ 33,936

9 TOTAL MEANS OF FINANCING \$ 33,936

10 **11-435 OFFICE OF COASTAL RESTORATION AND MANAGEMENT**

11 EXPENDITURES:

12 Coastal Restoration Management \$ 783,917

13 TOTAL EXPENDITURES \$ 783,917

14 MEANS OF FINANCE:

15 State General Fund by:

16 Interagency Transfer \$ 28,403

17 Statutory Dedications:

18 Coastal Protection and Restoration Fund \$ 755,514

19 TOTAL MEANS OF FINANCING \$ 783,917

20 **SCHEDULE 12**
21 **DEPARTMENT OF REVENUE**

22 The commissioner of administration is hereby authorized and directed to adjust the means
23 of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular
24 Session of the Legislature, by reducing such appropriations in the following amounts.

25 **12-440 OFFICE OF REVENUE**

26 EXPENDITURES:

27 Tax Collection \$ 2,916,886

28 Alcohol & Tobacco Control \$ 565,918

29 Charitable Gaming \$ 25,484

30 TOTAL EXPENDITURES \$ 3,508,288

31 MEANS OF FINANCE:

32 State General Fund (Direct) \$ 2,916,886

33 State General Fund by:

34 Interagency Transfers \$ 16,977

35 Fees & Self-generated Revenues \$ 512,174

36 Statutory Dedications:

37 Tobacco Regulation Enforcement Fund \$ 45,274

38 Federal Funds \$ 16,977

39 TOTAL MEANS OF FINANCING \$ 3,508,288

40 **12-441 LOUISIANA TAX COMMISSION**

41 EXPENDITURES:

42 Property Taxation Regulatory/Oversight \$ 105,655

43 TOTAL EXPENDITURES \$ 105,655

| | | |
|---|---------------------------------------|--------------------------|
| 1 | MEANS OF FINANCE: | |
| 2 | State General Fund (Direct): | \$ 92,976 |
| 3 | State General Fund by: | |
| 4 | Statutory Dedications: | |
| 5 | Louisiana Tax Commission Expense Fund | \$ <u>12,679</u> |
| 6 | | |
| | TOTAL MEANS OF FINANCING | \$ <u><u>105,655</u></u> |

7 **SCHEDULE 13**
 8 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

9 The commissioner of administration is hereby authorized and directed to adjust the means
 10 of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular
 11 Session of the Legislature, by reducing such appropriations in the following amounts.

12 **13-850 OFFICE OF THE SECRETARY**

| | | |
|----|--------------------|--------------------------|
| 13 | EXPENDITURES: | |
| 14 | Administrative | \$ <u>373,973</u> |
| 15 | | |
| | TOTAL EXPENDITURES | \$ <u><u>373,973</u></u> |

| | | |
|----|--------------------------|--------------------------|
| 16 | MEANS OF FINANCE: | |
| 17 | State General Fund by: | |
| 18 | Statutory Dedications: | |
| 19 | Environmental Trust Fund | \$ <u>373,973</u> |
| 20 | | |
| | TOTAL MEANS OF FINANCING | \$ <u><u>373,973</u></u> |

21 **13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE**

| | | |
|----|--------------------------|--------------------------|
| 22 | EXPENDITURES: | |
| 23 | Environmental Compliance | \$ <u>459,779</u> |
| 24 | | |
| | TOTAL EXPENDITURES | \$ <u><u>459,779</u></u> |

| | | |
|----|--------------------------|--------------------------|
| 25 | MEANS OF FINANCE: | |
| 26 | State General Fund by: | |
| 27 | Statutory Dedications: | |
| 28 | Environmental Trust Fund | \$ <u>459,779</u> |
| 29 | | |
| | TOTAL MEANS OF FINANCING | \$ <u><u>459,779</u></u> |

30 **13-852 OFFICE OF ENVIRONMENTAL SERVICES**

| | | |
|----|------------------------|--------------------------|
| 31 | EXPENDITURES: | |
| 32 | Environmental Services | \$ <u>494,050</u> |
| 33 | | |
| | TOTAL EXPENDITURES | \$ <u><u>494,050</u></u> |

| | | |
|----|--------------------------|--------------------------|
| 34 | MEANS OF FINANCE: | |
| 35 | State General Fund by: | |
| 36 | Statutory Dedications: | |
| 37 | Environmental Trust Fund | \$ <u>494,050</u> |
| 38 | | |
| | TOTAL MEANS OF FINANCING | \$ <u><u>494,050</u></u> |

39 **13-853 OFFICE OF ENVIRONMENTAL ASSESSMENT**

| | | |
|----|--------------------------|--------------------------|
| 40 | EXPENDITURES: | |
| 41 | Environmental Assessment | \$ <u>819,717</u> |
| 42 | | |
| | TOTAL EXPENDITURES | \$ <u><u>819,717</u></u> |

| | | |
|---|--------------------------|-------------------|
| 1 | MEANS OF FINANCE: | |
| 2 | State General Fund by: | |
| 3 | Statutory Dedications: | |
| 4 | Environmental Trust Fund | <u>\$ 819,717</u> |
| 5 | TOTAL MEANS OF FINANCING | <u>\$ 819,717</u> |

13-855 OFFICE OF MANAGEMENT AND FINANCE

| | | |
|---|--------------------|-------------------|
| 7 | EXPENDITURES: | |
| 8 | Support Services | <u>\$ 375,909</u> |
| 9 | TOTAL EXPENDITURES | <u>\$ 375,909</u> |

| | | |
|----|--------------------------|-------------------|
| 10 | MEANS OF FINANCE: | |
| 11 | State General Fund by: | |
| 12 | Statutory Dedications: | |
| 13 | Environmental Trust Fund | <u>\$ 375,909</u> |
| 14 | TOTAL MEANS OF FINANCING | <u>\$ 375,909</u> |

**SCHEDULE 14
DEPARTMENT OF LABOR**

17 The commissioner of administration is hereby authorized and directed to adjust the means
18 of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular
19 Session of the Legislature, by reducing such appropriations in the following amounts.

14-474 OFFICE OF WORKFORCE DEVELOPMENT

| | | |
|----|---|---------------------|
| 21 | EXPENDITURES: | |
| 22 | Occupational Information System Program | \$ 1,500,000 |
| 23 | Unemployment Benefits Program | \$ 3,589,291 |
| 24 | Community Based Services | \$ 39,245 |
| 25 | Worker Protection Program | <u>\$ 65,717</u> |
| 26 | TOTAL EXPENDITURES | <u>\$ 5,194,253</u> |

| | | |
|----|---|---------------------|
| 27 | MEANS OF FINANCE: | |
| 28 | State General Fund by: | |
| 29 | Interagency Transfers | \$ 113,686 |
| 30 | Statutory Dedications: | |
| 31 | Employment Security Administration Fund – | |
| 32 | Penalty and Interest | \$ 65,717 |
| 33 | Federal Funds | <u>\$ 5,014,850</u> |
| 34 | TOTAL MEANS OF FINANCING | <u>\$ 5,194,253</u> |

14-475 OFFICE OF WORKERS' COMPENSATION

| | | |
|----|-------------------------------------|-------------------|
| 36 | EXPENDITURES: | |
| 37 | Injured Worker Reemployment Program | <u>\$ 463,232</u> |
| 38 | TOTAL EXPENDITURES | <u>\$ 463,232</u> |

| | | |
|----|---|-------------------|
| 39 | MEANS OF FINANCE: | |
| 40 | State General Fund by: | |
| 41 | Statutory Dedications: | |
| 42 | Louisiana Workers' Compensation 2 nd Injury Board Fund | <u>\$ 463,232</u> |
| 43 | TOTAL MEANS OF FINANCING | <u>\$ 463,232</u> |

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**SCHEDULE 16
DEPARTMENT OF WILDLIFE AND FISHERIES**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular Session of the Legislature, by reducing such appropriations in the following amounts.

16-511 OFFICE OF MANAGEMENT AND FINANCE

EXPENDITURES:
Management and Finance \$ 91,725

TOTAL EXPENDITURES \$ 91,725

MEANS OF FINANCE:
State General Fund by:
Statutory Dedications:
Conservation Fund \$ 91,725

TOTAL MEANS OF FINANCING \$ 91,725

16-512 OFFICE OF THE SECRETARY

EXPENDITURES:
Administrative \$ 10,517
Enforcement Program \$ 164,157
Marketing Program \$ 70,553

TOTAL EXPENDITURES \$ 245,227

MEANS OF FINANCE:
State General Fund by:
Statutory Dedications:
Conservation Fund \$ 174,674
Seafood Promotion and Marketing Fund \$ 70,553
TOTAL MEANS OF FINANCING \$ 245,227

16-514 OFFICE OF FISHERIES

EXPENDITURES:
Fisheries Program \$ 729,794

TOTAL EXPENDITURES \$ 729,794

MEANS OF FINANCE:
State General Fund by:
Federal Funds \$ 729,794

TOTAL MEANS OF FINANCING \$ 729,794

**SCHEDULE 17
DEPARTMENT OF CIVIL SERVICE**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular Session of the Legislature, by reducing such appropriations in the following amounts.

17-560 STATE CIVIL SERVICE

EXPENDITURES:
Human Resources Management \$ 22,136

TOTAL EXPENDITURES \$ 22,136

| | | |
|---|--------------------------------|-------------------------|
| 1 | MEANS OF FINANCE: | |
| 2 | State General Fund by: | |
| 3 | Fees & Self-generated Revenues | \$ <u>22,136</u> |
| 4 | | |
| | TOTAL MEANS OF FINANCING | \$ <u><u>22,136</u></u> |

17-562 ETHICS ADMINISTRATION

| | | |
|---|--------------------|-------------------------|
| 6 | EXPENDITURES: | |
| 7 | Administration | \$ <u>87,880</u> |
| 8 | | |
| | TOTAL EXPENDITURES | \$ <u><u>87,880</u></u> |

| | | |
|----|--------------------------------|-------------------------|
| 9 | MEANS OF FINANCE: | |
| 10 | State General Fund (Direct) | \$ 82,439 |
| 11 | State General Fund by: | |
| 12 | Fees & Self-generated Revenues | \$ <u>5,441</u> |
| 13 | | |
| | TOTAL MEANS OF FINANCING | \$ <u><u>87,880</u></u> |

17-563 STATE POLICE COMMISSION

| | | |
|----|--------------------|-------------------------|
| 15 | EXPENDITURES: | |
| 16 | Administration | \$ <u>38,565</u> |
| 17 | | |
| | TOTAL EXPENDITURES | \$ <u><u>38,565</u></u> |

| | | |
|----|-----------------------------|-------------------------|
| 18 | MEANS OF FINANCE: | |
| 19 | State General Fund (Direct) | \$ <u>38,565</u> |
| 20 | | |
| | TOTAL MEANS OF FINANCING | \$ <u><u>38,565</u></u> |

17-564 DIVISION OF ADMINISTRATIVE LAW

| | | |
|----|--------------------|------------------------|
| 22 | EXPENDITURES: | |
| 23 | Administration | \$ <u>1,161</u> |
| 24 | | |
| | TOTAL EXPENDITURES | \$ <u><u>1,161</u></u> |

| | | |
|----|--------------------------------|------------------------|
| 25 | MEANS OF FINANCE: | |
| 26 | State General Fund by: | |
| 27 | Fees & Self-generated Revenues | \$ <u>1,161</u> |
| 28 | | |
| | TOTAL MEANS OF FINANCING | \$ <u><u>1,161</u></u> |

**SCHEDULE 19
SPECIAL SCHOOLS AND COMMISSIONS**

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular
33 Session of the Legislature, by reducing such appropriations in the following amounts.

19-651 LOUISIANA SCHOOL FOR THE VISUALLY IMPAIRED

| | | |
|----|------------------------|--------------------------|
| 35 | EXPENDITURES: | |
| 36 | Administration/Support | \$ 3,429 |
| 37 | Instructional Services | \$ 78,714 |
| 38 | Residential Services | \$ <u>175,782</u> |
| 39 | | |
| | TOTAL EXPENDITURES | \$ <u><u>257,925</u></u> |

| | | |
|----|---|-------------------|
| 1 | MEANS OF FINANCE: | |
| 2 | State General Fund (Direct) | \$ <u>257,925</u> |
| 3 | | |
| | TOTAL MEANS OF FINANCING | \$ <u>257,925</u> |
| 4 | 19-653 LOUISIANA SCHOOL FOR THE DEAF | |
| 5 | EXPENDITURES: | |
| 6 | Administration/Support Services | \$ 128,799 |
| 7 | Instructional Services | \$ 23,013 |
| 8 | Residential Services | \$ <u>53,390</u> |
| 9 | | |
| | TOTAL EXPENDITURES | \$ <u>205,202</u> |
| 10 | MEANS OF FINANCE: | |
| 11 | State General Fund (Direct) | \$ 182,189 |
| 12 | State General Fund by: | |
| 13 | Interagency Transfers | \$ <u>23,013</u> |
| 14 | | |
| | TOTAL MEANS OF FINANCING | \$ <u>205,202</u> |
| 15 | 19-655 LOUISIANA SPECIAL EDUCATION CENTER | |
| 16 | EXPENDITURES: | |
| 17 | Administration/Support Services | \$ 51,984 |
| 18 | Instructional Services | \$ 27,713 |
| 19 | Residential Services | \$ <u>4,153</u> |
| 20 | | |
| | TOTAL EXPENDITURES | \$ <u>83,850</u> |
| 21 | MEANS OF FINANCE: | |
| 22 | State General Fund by: | |
| 23 | Interagency Transfers | \$ <u>83,850</u> |
| 24 | | |
| | TOTAL MEANS OF FINANCING | \$ <u>83,850</u> |
| 25 | 19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS | |
| 26 | EXPENDITURES: | |
| 27 | Administration/Support Services | \$ 17,079 |
| 28 | Louisiana Virtual School | \$ <u>647,065</u> |
| 29 | | |
| | TOTAL EXPENDITURES | \$ <u>664,144</u> |
| 30 | MEANS OF FINANCE: | |
| 31 | State General Fund (Direct) | \$ 17,079 |
| 32 | State General Fund by: | |
| 33 | Interagency Transfers | \$ <u>647,065</u> |
| 34 | | |
| | TOTAL MEANS OF FINANCING | \$ <u>664,144</u> |
| 35 | 19-661 OFFICE OF STUDENT FINANCIAL ASSISTANCE | |
| 36 | EXPENDITURES: | |
| 37 | Administration/Support Services | \$ 149,904 |
| 38 | Loan Operations | \$ 225,912 |
| 39 | Scholarships/Grants | \$ <u>10,662</u> |
| 40 | | |
| | TOTAL EXPENDITURES | \$ <u>386,478</u> |

| | | |
|---|-----------------------------|-------------------|
| 1 | MEANS OF FINANCE: | |
| 2 | State General Fund (Direct) | \$ 33,147 |
| 3 | Federal Funds | \$ <u>353,331</u> |
| 4 | TOTAL MEANS OF FINANCING | \$ <u>386,478</u> |

19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

| | | |
|---|---------------------------------|-------------------|
| 6 | EXPENDITURES: | |
| 7 | Administration/Support Services | \$ 49,962 |
| 8 | Broadcasting | \$ <u>75,766</u> |
| 9 | TOTAL EXPENDITURES | \$ <u>125,728</u> |

| | | |
|----|-----------------------------|-------------------|
| 10 | MEANS OF FINANCE: | |
| 11 | State General Fund (Direct) | \$ <u>125,728</u> |
| 12 | TOTAL MEANS OF FINANCING | \$ <u>125,728</u> |

19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

| | | |
|----|--------------------|------------------|
| 14 | EXPENDITURES: | |
| 15 | Administration | \$ <u>31,054</u> |
| 16 | TOTAL EXPENDITURES | \$ <u>31,054</u> |

| | | |
|----|-----------------------------|------------------|
| 17 | MEANS OF FINANCE: | |
| 18 | State General Fund (Direct) | \$ <u>31,054</u> |
| 19 | TOTAL MEANS OF FINANCING | \$ <u>31,054</u> |

19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS - RIVERFRONT

| | | |
|----|---------------------------------|------------------|
| 21 | EXPENDITURES: | |
| 22 | Administration/Support Services | \$ <u>46,266</u> |
| 23 | TOTAL EXPENDITURES | \$ <u>46,266</u> |

| | | |
|----|-----------------------------|------------------|
| 24 | MEANS OF FINANCE: | |
| 25 | State General Fund (Direct) | \$ <u>46,266</u> |
| 26 | TOTAL MEANS OF FINANCING | \$ <u>46,266</u> |

DEPARTMENT OF EDUCATION

19-678 STATE ACTIVITIES

| | | |
|----|--|-------------------|
| 29 | EXPENDITURES: | |
| 30 | Executive Office Program | \$ 99,210 |
| 31 | Office of Management and Finance | \$ 883,287 |
| 32 | Office of Student and School Performance | \$ 373,642 |
| 33 | Office of Quality Educators | \$ 243,951 |
| 34 | Office of School and Community Support | \$ 122,069 |
| 35 | Regional Service Centers Program | \$ <u>221,553</u> |

| | | |
|----|--------------------|---------------------|
| 36 | TOTAL EXPENDITURES | \$ <u>1,943,712</u> |
|----|--------------------|---------------------|

| | | |
|----|-----------------------------|---------------------|
| 37 | MEANS OF FINANCE: | |
| 38 | State General Fund (Direct) | \$ <u>1,943,712</u> |

| | | |
|----|--------------------------|---------------------|
| 39 | TOTAL MEANS OF FINANCING | \$ <u>1,943,712</u> |
|----|--------------------------|---------------------|

1 19-699 SPECIAL SCHOOL DISTRICTS

2 EXPENDITURES:

3 SSD #1 Instruction \$ 1,633,332

4 TOTAL EXPENDITURES \$ 1,633,332

5 MEANS OF FINANCE:

6 State General Fund (Direct) \$ 1,345,552

7 State General Fund by:

8 Interagency Transfers \$ 287,780

9 TOTAL MEANS OF FINANCING \$ 1,633,332

10 Section 7. The commissioner of administration is hereby authorized and directed to
 11 adjust the means of finance for the appropriations contained in Act 48 of the 2007 Regular
 12 Session of the Legislature, for the following agencies in the specified amounts:

13 **SCHEDULE 21**
 14 **ANCILLARY APPROPRIATIONS**

15 The commissioner of administration is hereby authorized and directed to adjust the means
 16 of finance for the agencies in this Schedule, as contained in Act 48 of the 2007 Regular
 17 Session of the Legislature, by reducing such appropriations in the following amounts.

18 **21-790 DONALD J. THIBODAUX TRAINING ACADEMY**

19 EXPENDITURES:

20 Administrative Program \$ 1,682,311

21 TOTAL EXPENDITURES \$ 1,682,311

22 MEANS OF FINANCE:

23 Federal Funds \$ 1,682,311

24 TOTAL MEANS OF FINANCING \$ 1,682,311

25 **21-791 JACKSON REGIONAL LAUNDRY**

26 EXPENDITURES:

27 Jackson Regional Laundry \$ 394,195

28 TOTAL EXPENDITURES \$ 394,195

29 MEANS OF FINANCE:

30 State General Fund by:

31 Interagency Transfers \$ 394,195

32 TOTAL MEANS OF FINANCING \$ 394,195

33 **21-796 CENTRAL REGIONAL LAUNDRY**

34 EXPENDITURES:

35 Central Regional Laundry \$ 180,468

36 TOTAL EXPENDITURES \$ 180,468

37 MEANS OF FINANCE:

38 State General Fund by:

39 Interagency Transfers \$ 180,468

40 TOTAL MEANS OF FINANCING \$ 180,468

21-810 PUBLIC SAFETY SERVICES CAFETERIA

| | | |
|---|----------------------------------|--------------------------|
| 2 | EXPENDITURES: | |
| 3 | DPS Cafeteria Operations Program | \$ <u>234,333</u> |
| 4 | TOTAL EXPENDITURES | \$ <u><u>234,333</u></u> |
| 5 | MEANS OF FINANCE: | |
| 6 | State General Fund by: | |
| 7 | Interagency Transfers | \$ <u>234,333</u> |
| 8 | TOTAL MEANS OF FINANCING | \$ <u><u>234,333</u></u> |

21-811 PRISON ENTERPRISES

| | | |
|----|--------------------------------|--------------------------|
| 10 | EXPENDITURES: | |
| 11 | Prison Enterprises | \$ <u>260,494</u> |
| 12 | TOTAL EXPENDITURES | \$ <u><u>260,494</u></u> |
| 13 | MEANS OF FINANCE: | |
| 14 | State General Fund by: | |
| 15 | Interagency Transfers | \$ 194,068 |
| 16 | Fees & Self-generated Revenues | \$ <u>66,426</u> |
| 17 | TOTAL MEANS OF FINANCING | \$ <u><u>260,494</u></u> |

21-813 SABINE RIVER AUTHORITY

| | | |
|----|----------------------------------|--------------------------|
| 19 | EXPENDITURES: | |
| 20 | Sabine River Authority | \$ <u>654,902</u> |
| 21 | TOTAL EXPENDITURES | \$ <u><u>654,902</u></u> |
| 22 | MEANS OF FINANCE: | |
| 23 | State General Fund by: | |
| 24 | Fees and Self-generated Revenues | \$ <u>654,902</u> |
| 25 | TOTAL MEANS OF FINANCING | \$ <u><u>654,902</u></u> |

26 Section 8. The following item providing \$26,080,035 for **07/270 DEPARTMENT**
 27 **OF TRANSPORTATION AND DEVELOPMENT ADMINISTRATION** for the
 28 Transportation Infrastructure Model for Economic Development contained in Section 1 of
 29 Act 28 of the 2007 Regular Session of the Legislature is hereby amended and reenacted as
 30 follows:

31 On page 23, line 53, change "\$26,080,035" to "16,047,262"

32 Section 8.1. The appropriation contained in Schedule 09-306 Department of Health
 33 and Hospitals, Medical Vendor Payments of Act 18 of the 2007 Regular Session of the
 34 Legislature is hereby amended and reenacted to read as follows:

35 On page 121, between lines 3 and 4, insert the following:

36 "Provided further any funding not distributed pursuant to the methodology for non-
 37 rural community hospitals Uncompensated Care Costs established herein shall be reallocated
 38 to hospitals meeting the following criteria: (1) a qualifying acute care hospital that is

1 classified as a major teaching hospital and is contractually affiliated with a university located
 2 within the state of Louisiana that is recognized by the Centers for Disease Control and
 3 Prevention and the Health Resource and Services Administration, Maternal and Child Health
 4 Bureau as maintaining a Comprehensive Hemophilia Center; or (2) a qualifying acute care
 5 hospital that is classified as a major teaching hospital operating a comprehensive Burn Unit
 6 consisting of dedicated pediatric and adult beds solely for the provision of Burn related
 7 services, including the provision of Intensive Care services, and is classified as a special
 8 reimbursement category by the Department of Health and Hospitals. Qualifying hospitals
 9 shall submit program cost information as required by the Department of Health and
 10 Hospitals.

11 Section 8.2.A. The appropriation in the amount of \$150,000 out of the State General
 12 Fund (Direct) contained in Schedule 05-252 Department of Economic Development, Office
 13 of Business Development, on page 58, lines 24 through 26 of Act 18 of the 2007 Regular
 14 Session of the Legislature to the Business Development Program for Life Economic
 15 Development Corporation is hereby declared to be null, void, and of no effect.

16 B. The appropriation in the amount of \$50,000 out of the State General Fund
 17 (Direct) contained in Schedule 20-945 Other Requirements, State Aid to Local Government
 18 Entities, on page 285, lines 13 and 14 of Act 18 of the 2008 Regular Session of the
 19 Legislature for Jefferson Sports and Scholastic Foundation is hereby declared to be null,
 20 void, and of no effect.

21 Section 8.3. Notwithstanding any provision of law to the contrary, any appropriation
 22 contained in Schedule 20-945 Other Requirements, State Aid to Local Government Entities
 23 in Act 18 of the 2007 Regular Session of the Legislature which has a valid cooperative
 24 endeavor agreement on June 30, 2008 shall be deemed a bona fide obligation through
 25 December 31, 2008, and all other provisions of the cooperative endeavor agreements,
 26 including, but not limited to the reporting requirements, shall be performed as agreed.

27 Section 8.4. The following item providing \$3,000,000 for **08-403 OFFICE OF**
 28 **YOUTH DEVELOPMENT** for the Prevention and Diversion Programs Grant Pool
 29 contained in the Administration program contained in Section 18 of Act 18 of the 2007
 30 Regular Session of the Legislature is hereby amended and reenacted as follows:

31 "On page 104, at the end of line 18, delete "\$19,569,954" and insert "\$16,569,954"

1 On page 107, at the end of line 1, delete "\$72,441,317" and insert "\$75,441,317"

2 Section 8.5. The appropriation of \$9,000,000 to **01/07 DIVISION OF**
3 **ADMINISTRATION** for Rural Health Clinics contained in Section 3.A. of Act 203 of the
4 2007 Regular Session of the Legislature is hereby amended and reenacted as follows:

5 On page 9, between lines 20 and 21, insert the following:

6 "Provided, however, that in the total appropriated herein for the planning,
7 construction, expansion and renovation of rural health clinics, the amount of \$500,000 shall
8 be allocated for expenditure by Bunkie General Hospital in the amounts of \$179,500 for the
9 Family Care Clinic renovations and \$320,500 for the Rural Health Clinic renovations, the
10 amount of \$500,000 shall be allocated for expenditure by Richland Parish Hospital and may
11 be utilized for construction and/or renovation of a building to house ancillary departments
12 that support the Richland Parish Hospital and the Delhi Rural Health Clinic, and the amount
13 of \$500,000 shall be allocated to West Carroll Health Systems for renovations and the
14 purchase of furniture and equipment."

15 Section 8.6. Notwithstanding any other provision of this Act or any other law to the
16 contrary, the appropriations and commitments set forth in this Act shall be deemed to be
17 bona fide obligations and encumbrances for Fiscal Year 2007-2008.

18 Section 8.7. The appropriation contained in Schedule 20-945 Other Requirements,
19 State Aid to Local Government Entities of Act 18 of the 2007 Regular Session of the
20 Legislature, is hereby amended and reenacted as follows:

21 On page 281, line 35, delete "nine (9)".

22 Section 9. The following item in **01/07 DIVISION OF ADMINISTRATION**
23 appropriating \$41,500,000 for the planning, acquisition, construction, expansion and
24 renovation of community primary health care centers contained in Sections 3.A. and 4.A.
25 of Act 203 of the 2007 Regular Session of the Legislature is hereby amended and reenacted
26 as follows:

27 On page 11, between lines 7 and 8, insert the following:

28 C. In the event that the leveraging of such tax credits and related resources cannot
29 be accomplished in a timely and cost effective manner on any project approved according
30 to this item, the monies in this appropriation allocated to said project may be authorized by
31 the project financial manager to be expended on a grant basis. The commissioner of

1 administration is hereby authorized and directed to amend that certain cooperative endeavor
2 agreement dated January 10, 2008, between the state of Louisiana, the division of
3 administration, and the Louisiana Primary Care Association to reflect the provisions of this
4 Section.

5 Section 10. The following sums are hereby appropriated from the sources specified
6 and in the amounts specified for the purpose of making supplemental capital outlay
7 appropriations for Fiscal Year 2007-2008.

8 **36/PI6 PORT OF IBERIA**

9 (726) Infrastructure Improvements on Expansion

10 Property

11 (Iberia)

12 Payable from the State General Fund (Direct)

13 Nonrecurring Revenues \$ 500,000

14 **50/ML1 NEW IBERIA**

15 (870) Frontage Road Improvements, Real Estate,

16 Planning and Construction

17 (Iberia)

18 Payable from the State General Fund (Direct)

19 Nonrecurring Revenues \$ 177,000

20 Provided, however, these appropriations from State General Fund (Direct)
21 Nonrecurring Revenues are in lieu of a portion, in the amount of \$677,000, of the
22 appropriation from State General Fund (Direct) Nonrecurring Revenues for the Port
23 Construction and Development Priority Program contained in Act No. 7 of the 2008
24 Second Extraordinary Session. Six Hundred Seventy-seven Thousand Dollars
25 (\$677,000) of the appropriation from State General Fund (Direct) Nonrecurring
26 Revenues for the Port Construction and Development Priority Program contained in
27 Act No. 7 of the 2008 Second Extraordinary Session and attributable to the project
28 for the Port of Iberia for Fabrication/Warehouse Construction in Tract C is hereby
29 rescinded, and is replaced by these appropriations totaling \$677,000.

30 Section 11. The appropriation to the Department of Health and Hospitals, Medical
31 Vendor Payments for West Jefferson Medical Center as specified and provided in Agency

1 BA-7 Number 3 (Agenda BA-7 Number 12) approved by the Joint Legislative Committee
 2 on the Budget on August 14, 2007, is hereby deemed to include the allocation for the
 3 expansion of inpatient psychiatric and other medical services at West Jefferson Medical
 4 Center and shall be committed for those purposes.

5 Section 12. This Act shall become effective upon signature by the governor or, if not
 6 signed by the governor, upon expiration of the time for bills to become law without signature
 7 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
 8 vetoed by the governor and subsequently approved by the legislature, this Act shall become
 9 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____