

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 636

## BY APPROPRIATIONS COMMITTEE

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Legislative Council the  
9 following amounts to be expended from the listed funds for the period July 1,  
10 2008, through June 30, 2009:

## 11 A. LEGISLATIVE SERVICES OFFICE:

12 FROM:

13	General Fund	\$4,729,700
14	Permanent Building Fund	514,900
15	Miscellaneous Revenue Fund	44,800
16	Professional Services Fund	1,282,200
17	<b>TOTAL</b>	<b>\$6,571,600</b>

## 18 B. LEGISLATIVE TECHNOLOGY:

19 FROM:

20 General Fund \$ 274,000

## 21 C. OFFICE OF PERFORMANCE EVALUATIONS:

22 FROM:

23 General Fund \$ 822,200

24 GRAND

25 TOTAL \$7,667,800

26 SECTION 2. There is hereby reappropriated to the Legislative Council the  
27 unexpended and unencumbered balance of any appropriation contained in Section  
28 1, Chapter 153, Laws of 2007, to be used for nonrecurring expenditures for the  
29 period July 1, 2008, through June 30, 2009.

30 SECTION 3. There is hereby reappropriated to the Legislative Council for  
31 capitol restoration and renovation, the unexpended and unencumbered balance of  
32 the Permanent Building Fund appropriated in Section 5, Chapter 153, Laws of  
33 2007, for the period July 1, 2008, through June 30, 2009.

34 SECTION 4. There is hereby reappropriated to the Legislative Council the  
35 unexpended and unencumbered balance of the Permanent Building Fund appropri-  
36 ated for the Legislative Services Office in Sections 4 and 6, Chapter 455,  
37 Laws of 2006, for the period July 1, 2008, through June 30, 2009.

#### Statement of Purpose / Fiscal Impact

##### Statement of Purpose

RS17260

This is the fiscal year 2009 appropriation for the Legislative Services Office, the Legislative Technology program, and the Office of Performance Evaluations.

##### Fiscal Note

	FTP	Gen	Ded	Fed	Total		
FY 2008 Original Appropriation		74.00		5,692,900		1,271,300	0
	6,964,200						
Reappropriation	0.00	608,600		443,100		0	1,051,700
FY 2008 Total Appropriation		74.00		6,301,500		1,714,400	0
	8,015,900						
Non-Cognizable Funds and Transfers		0.00		0		0	0
FY 2008 Estimated Expenditures		74.00		6,301,500		1,714,400	0
	8,015,900						
Removal of One-Time Expenditures	0.00	(886,100)			(455,100)		0
	(1,341,200)						
Base Adjustments	2.00	(30,300)		509,600		0	479,300
FY 2009 Base	76.00	5,385,100		1,768,900		7,154,000	
Benefit Costs	0.00	110,700		31,300		0	142,000
Replacement Items	0.00	35,100		9,000	0	44,100	
Statewide Cost Allocation	0.00	1,000	0	0		1,000	
Change in Employee Compensation	0.00	132,000			32,700		0
	164,700						
FY 2009 Program Maintenance		76.00		5,663,900		1,841,900	0
	7,505,800						

##### Line Items

Legislative Services Office						
1. Analyst Positions & Add'l Support	0.00	0	0	0	0	
Legislative Technology						
1. Purchase Legislator Laptops	0.00	162,000	0	0	162,000	
Office of Performance Evaluations						
1. Principal Evaluator	0.00	0	0	0	0	
2. Career Progression	0.00	0	0	0	0	
Lump-Sum or Other Adjustments	0.00	0	0	0	0	
FY 2009 Total	76.00	5,825,900	1,841,900	0	7,667,800	
Chg from FY 2008 Orig Approp	2.00	133,000	570,600	0		
	703,600					
% Chg from FY 2008 Orig Approp.	2.7%	2.3%	44.9%		10.1%	

Contact: Cathy Holland-Smith 334-4731  
 Legislative Services Office, Budget & Policy Analysis  
 Statement of Purpose/Fiscal Note Bill No. H636