

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 636

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 APPROPRIATING MONEYS TO THE LEGISLATIVE COUNCIL FOR FISCAL
YEAR 2009; REAPPRO-
3 PRIATING CERTAIN UNEXPENDED AND UNENCUMBERED
BALANCES; REAPPROPRIATING
4 UNEXPENDED AND UNENCUMBERED BALANCES FROM THE
PERMANENT BUILDING FUND; AND
5 REAPPROPRIATING UNEXPENDED AND UNENCUMBERED
BALANCES FROM THE PERMANENT
6 BUILDING FUND.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Legislative Council the
9 following amounts to be expended from the listed funds for the period July 1,
10 2008, through June 30, 2009:

11 A. LEGISLATIVE SERVICES OFFICE:

12 FROM:

13 General Fund	\$4,729,700
14 Permanent Building Fund	514,900
15 Miscellaneous Revenue Fund	44,800
16 Professional Services Fund	1,282,200
17 TOTAL	\$6,571,600

18 B. LEGISLATIVE TECHNOLOGY:

19 FROM:

20 General Fund	\$ 274,000
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21 C. OFFICE OF PERFORMANCE EVALUATIONS:

22 FROM:

23 General Fund	\$ 822,200
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24 GRAND

25 TOTAL	\$7,667,800
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26 SECTION 2. There is hereby reappropriated to the Legislative Council the
 27 unexpended and unencumbered balance of any appropriation contained in Section
 28 1, Chapter 153, Laws of 2007, to be used for nonrecurring expenditures for the
 29 period July 1, 2008, through June 30, 2009.

30 SECTION 3. There is hereby reappropriated to the Legislative Council for
 31 capitol restoration and renovation, the unexpended and unencumbered balance of
 32 the Permanent Building Fund appropriated in Section 5, Chapter 153, Laws of
 33 2007, for the period July 1, 2008, through June 30, 2009.

34 SECTION 4. There is hereby reappropriated to the Legislative Council the
 35 unexpended and unencumbered balance of the Permanent Building Fund appropri-
 36 ated for the Legislative Services Office in Sections 4 and 6, Chapter 455,
 37 Laws of 2006, for the period July 1, 2008, through June 30, 2009.

Statement of Purpose / Fiscal Impact

Statement of Purpose RS17260

This is the fiscal year 2009 appropriation for the Legislative Services Office, the
 Legislative Technology program, and the Office of Performance Evaluations.

Fiscal Note

	FTP	Gen	Ded	Fed	Total			
FY 2008 Original Appropriation	74.00				5,692,900	1,271,300	0	
					6,964,200			
Reappropriation		0.00		608,600	443,100	0	1,051,700	
FY 2008 Total Appropriation	74.00				6,301,500	1,714,400	0	
					8,015,900			
Non-Cognizable Funds and Transfers					0.00	0	0	0
FY 2008 Estimated Expenditures	74.00				6,301,500	1,714,400	0	
					8,015,900			
Removal of One-Time Expenditures	0.00				(886,100)	(455,100)	0	
					(1,341,200)			
Base Adjustments		2.00		(30,300)	509,600	0	479,300	
FY 2009 Base	76.00				5,385,100	1,768,900	0	7,154,000
Benefit Costs	0.00				110,700	31,300	0	142,000
Replacement Items	0.00				35,100	9,000	0	44,100
Statewide Cost Allocation		0.00			1,000	0	0	1,000
Change in Employee Compensation	0.00				132,000	32,700	0	
					164,700			
FY 2009 Program Maintenance	76.00				5,663,900	1,841,900	0	
					7,505,800			

Line Items

Legislative Services Office

1. Analyst Positions & Add'l Support	0.00	0	0	0	0
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Legislative Technology

1. Purchase Legislator Laptops	0.00	162,000	0	0	162,000
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Office of Performance Evaluations

1. Principal Evaluator	0.00	0	0	0	0
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2. Career Progression	0.00	0	0	0	0
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Lump-Sum or Other Adjustments	0.00	0	0	0	0
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FY 2009 Total	76.00	5,825,900	1,841,900	0	7,667,800
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Chg from FY 2008 Orig Approp	2.00	133,000	570,600	0	
		703,600			

% Chg from FY 2008 Orig Approp.	2.7%	2.3%	44.9%		10.1%
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Contact: Cathy Holland-Smith 334-4731

Legislative Services Office, Budget & Policy Analysis

Statement of Purpose/Fiscal Note Bill No. H636