

**ENROLLED**  
COMMITTEE SUBSTITUTE  
FOR  
**Senate Bill No. 150**

(BY SENATORS TOMBLIN, MR. PRESIDENT, AND CARUTH,  
BY REQUEST OF THE EXECUTIVE)

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[Passed March 16, 2008; in effect from passage.]

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AN ACT making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution.

*Be it enacted by the Legislature of West Virginia:*

**TITLE I—GENERAL PROVISIONS.**

1       **Section 1. General policy.**—The purpose of this bill is  
2       to appropriate money necessary for the economical and  
3       efficient discharge of the duties and responsibilities of  
4       the state and its agencies during the fiscal year two  
5       thousand nine.

6       **Sec. 2. Definitions.**—For the purpose of this bill:

7       “Governor” shall mean the Governor of the State of  
8       West Virginia.

9       “Code” shall mean the Code of West Virginia, one  
10      thousand nine hundred thirty-one, as amended.

11      “Spending unit” shall mean the department, bureau,  
12      division, office, board, commission, agency or institution  
13      to which an appropriation is made.

14      The “fiscal year two thousand nine” shall mean the  
15      period from the first day of July, two thousand eight,  
16      through the thirtieth day of June, two thousand nine.

17      “General revenue fund” shall mean the general  
18      operating fund of the state and includes all moneys  
19      received or collected by the state except as provided in  
20      section two, article two, chapter twelve of the code or as  
21      otherwise provided.

22      “Special revenue funds” shall mean specific revenue  
23      sources which by legislative enactments are not required  
24      to be accounted for as general revenue, including federal  
25      funds.

26      “From collections” shall mean that part of the total  
27      appropriation which must be collected by the spending

28 unit to be available for expenditure. If the authorized  
29 amount of collections is not collected, the total  
30 appropriation for the spending unit shall be reduced  
31 automatically by the amount of the deficiency in the  
32 collections. If the amount collected exceeds the amount  
33 designated "from collections," the excess shall be set  
34 aside in a special surplus fund and may be expended for  
35 the purpose of the spending unit as provided by article  
two, chapter eleven-b of the code.

1       **Sec. 3. Classification of appropriations.**—An  
2 appropriation for:

3       "Personal services" shall mean salaries, wages and  
4 other compensation paid to full-time, part-time and  
5 temporary employees of the spending unit but shall not  
6 include fees or contractual payments paid to consultants  
7 or to independent contractors engaged by the spending  
8 unit.

9       Unless otherwise specified, appropriations for  
10 "personal services" shall include salaries of heads of  
11 spending units.

12       "Annual increment" shall mean funds appropriated for  
13 "eligible employees" and shall be disbursed only in  
14 accordance with article five, chapter five of the code.

15       Funds appropriated for "annual increment" shall be  
16 transferred to "personal services" or other designated  
17 items only as required.

18       "Employee benefits" shall mean social security  
19 matching, workers' compensation, unemployment  
20 compensation, pension and retirement contributions,

21    public employees insurance matching, personnel fees or  
22    any other benefit normally paid by the employer as a  
23    direct cost of employment. Should the appropriation be  
24    insufficient to cover such costs, the remainder of such  
25    cost shall be transferred by each spending unit from its  
26    "personal services" line item or its "unclassified" line  
27    item or other appropriate line item to its "employee  
28    benefits" line item. If there is no appropriation for  
29    "employee benefits," such costs shall be paid by each  
30    spending unit from its "personal services" line item, its  
31    "unclassified" line item or other appropriate line item.  
32    Each spending unit is hereby authorized and required to  
33    make such payments in accordance with the provisions  
34    of article two, chapter eleven-b of the code.

35    "BRIM Premiums" shall mean the amount charged as  
36    consideration for insurance protection and includes the  
37    present value of projected losses and administrative  
38    expenses. Premiums are assessed for coverages, as  
39    defined in the applicable policies, for claims arising  
40    from, inter alia, general liability, wrongful acts, property,  
41    professional liability and automobile exposures.

42    Should the appropriation for "BRIM Premiums" be  
43    insufficient to cover such cost, the remainder of such  
44    costs shall be transferred by each spending unit from its  
45    "personal services" line item, its "employee benefit" line  
46    item, its "unclassified" line item or any other  
47    appropriate line item to "BRIM Premiums" for payment  
48    to the Board of Risk and Insurance Management. Each  
49    spending unit is hereby authorized and required to make  
50    such payments.

51    Each spending unit shall be responsible for all  
52    contributions, payments or other costs related to

53 coverage and claims of its employees for unemployment  
54 compensation. Such expenditures shall be considered an  
55 employee benefit.

56 “Current expenses” shall mean operating costs other  
57 than personal services and shall not include equipment,  
58 repairs and alterations, buildings or lands.

59 Each spending unit shall be responsible for and  
60 charged monthly for all postage meter service and shall  
61 reimburse the appropriate revolving fund monthly for all  
62 such amounts. Such expenditures shall be considered a  
63 current expense.

64 “Equipment” shall mean equipment items which have  
65 an appreciable and calculable period of usefulness in  
66 excess of one year.

67 “Repairs and alterations” shall mean routine  
68 maintenance and repairs to structures and minor  
69 improvements to property which do not increase the  
70 capital assets.

71 “Buildings” shall include new construction and major  
72 alteration of existing structures and the improvement of  
73 lands and shall include shelter, support, storage,  
74 protection or the improvement of a natural condition.

75 “Lands” shall mean the purchase of real property or  
76 interest in real property.

77 “Capital outlay” shall mean and include buildings,  
78 lands or buildings and lands, with such category or item  
79 of appropriation to remain in effect as provided by  
80 section twelve, article three, chapter twelve of the code.

81      From appropriations made to the spending units of  
82      state government, upon approval of the governor there  
83      may be transferred to a special account an amount  
84      sufficient to match federal funds under any federal act.

85      Appropriations classified in any of the above categories  
86      shall be expended only for the purposes as defined above  
87      and only for the spending units herein designated:  
88      *Provided*, That the secretary of each department shall  
89      have the authority to transfer within the department  
90      those general revenue funds appropriated to the various  
91      agencies of the department: *Provided, however*, That no  
92      more than five percent of the general revenue funds  
93      appropriated to any one agency or board may be  
94      transferred to other agencies or boards within the  
95      department and no funds so transferred may be  
96      transferred to a "personal services" line: *Provided*  
97      *further*, That the secretary of each department and the  
98      director, commissioner, executive secretary,  
99      superintendent, chairman or any other agency head not  
100     governed by a departmental secretary as established by  
101     chapter five-f of the code shall have the authority to  
102     transfer funds appropriated to "personal services" and  
103     "employee benefits" to other lines within the same  
104     account and no funds from other lines shall be  
105     transferred to the "personal services" line: *And provided*  
106     *further*, That the secretary of each department and the  
107     director, commissioner, executive secretary,  
108     superintendent, chairman or any other agency head not  
109     governed by a departmental secretary as established by  
110     chapter five-f of the code shall have the authority to  
111     transfer general revenue funds appropriated to "annual  
112     increment" to other general revenue accounts within the  
113     same department, bureau or commission for the purpose  
114     of providing an annual increment in accordance with

115 article five, chapter five of the code: *And provided*  
116 *further*, That no authority exists hereunder to transfer  
117 funds into line-items to which no funds are legislatively  
118 appropriated: *And provided further*, That if the  
119 Legislature by subsequent enactment consolidates  
120 agencies, boards or functions, the secretary or other  
121 appropriate agency head may transfer the funds formerly  
122 appropriated to such agency, board or function in order  
123 to implement such consolidation. No funds may be  
124 transferred from a Special Revenue Account, dedicated  
125 account, capital expenditure account or any other  
126 account or fund specifically exempted by the Legislature  
127 from transfer, except that the use of the appropriations  
128 from the State Road Fund for the office of the Secretary  
129 of the Department of Transportation is not a use other  
130 than the purpose for which such funds were dedicated  
131 and is permitted.

132 Appropriations otherwise classified shall be expended  
133 only where the distribution of expenditures for different  
134 purposes cannot well be determined in advance or it is  
135 necessary or desirable to permit the spending unit the  
136 freedom to spend an appropriation for more than one of  
137 the above classifications.

1       **Sec. 4. Method of expenditure.**—Money appropriated  
2 by this bill, unless otherwise specifically directed, shall  
3 be appropriated and expended according to the  
4 provisions of article three, chapter twelve of the code or  
5 according to any law detailing a procedure specifically  
6 limiting that article.

7       **Sec. 5. Maximum expenditures.**—No authority or  
8 requirement of law shall be interpreted as requiring or  
9 permitting an expenditure in excess of the  
10 appropriations set out in this bill.

**TITLE II—APPROPRIATIONS.**

**ORDER OF SECTIONS**

- SECTION 1.** Appropriations from general revenue.
- SECTION 2.** Appropriations from state road fund.
- SECTION 3.** Appropriations from other funds.
- SECTION 4.** Appropriations from lottery net profits.
- SECTION 5.** Appropriations from state excess lottery revenue.
- SECTION 6.** Appropriations of federal funds.
- SECTION 7.** Appropriations from federal block grants.
- SECTION 8.** Awards for claims against the state.
- SECTION 9.** Special revenue appropriations.
- SECTION 10.** State improvement fund appropriations.
- SECTION 11.** Specific funds and collection accounts.
- SECTION 12.** Appropriations for refunding erroneous payment.
- SECTION 13.** Sinking fund deficiencies.
- SECTION 14.** Appropriations for local governments.
- SECTION 15.** Total appropriations.
- SECTION 16.** General school fund.

1      **Section 1. Appropriations from general**  
2      **revenue.**—From the State Fund, General Revenue, there  
3      are hereby appropriated conditionally upon the  
4      fulfillment of the provisions set forth in article two,  
5      chapter eleven-b of the code the following amounts, as  
6      itemized, for expenditure during the fiscal year two  
7      thousand nine.

## **LEGISLATIVE**

*1—Senate*

Fund 0165 FY 2009 Org 2100

		<b>Activity</b>	<b>General Revenue</b>	<b>Fund</b>
1	Compensation of Members (R) . . .	003	\$ 1,010,000	
2	Compensation and Per Diem of			
3	Officers and Employees (R) . . . .	005	3,003,210	
4	Employee Benefits (R) . . . . .	010	597,712	
5	Current Expenses and . . . . .			
6	Contingent Fund (R) . . . . .	021	700,000	
7	Repairs and Alterations (R) . . . .	064	450,000	
8	Computer Supplies (R) . . . . .	101	40,000	
9	Computer Systems (R) . . . . .	102	250,000	
10	Printing Blue Book (R) . . . . .	103	150,000	
11	Expenses of Members (R) . . . . .	399	700,000	
12	BRIM Premium (R) . . . . .	913	<u>29,482</u>	
13	Total . . . . .		\$ 6,930,404	
14	The appropriations for the senate for the fiscal year			
15	2008 are to remain in full force and effect and are hereby			

16      reappropriated to June 30, 2009. Any balances so  
17      reappropriated may be transferred and credited to the  
18      fiscal year 2009 accounts.

19      Upon the written request of the Clerk of the Senate, the  
20      auditor shall transfer amounts between items of the total  
21      appropriation in order to protect or increase the  
22      efficiency of the service.

23      The Clerk of the Senate, with the approval of the  
24      president, is authorized to draw his or her requisitions  
25      upon the auditor, payable out of the Current Expenses  
26      and Contingent Fund of the senate, for any bills for  
27      supplies and services that may have been incurred by the  
28      senate and not included in the appropriation bill, for  
29      supplies and services incurred in preparation for the  
30      opening, the conduct of the business and after  
31      adjournment of any regular or extraordinary session, and  
32      for the necessary operation of the senate offices, the  
33      requisitions for which are to be accompanied by bills to  
34      be filed with the auditor.

35      The Clerk of the Senate, with the written approval of  
36      the president, or the President of the Senate shall have  
37      authority to employ such staff personnel during any  
38      session of the Legislature as shall be needed in addition  
39      to staff personnel authorized by the senate resolution  
40      adopted during any such session. The Clerk of the  
41      Senate, with the written approval of the president, or the  
42      President of the Senate shall have authority to employ  
43      such staff personnel between sessions of the Legislature  
44      as shall be needed, the compensation of all staff  
45      personnel during and between sessions of the  
46      Legislature, notwithstanding any such senate resolution,  
47      to be fixed by the President of the Senate. The clerk is

48 hereby authorized to draw his or her requisitions upon  
49 the auditor for the payment of all such staff personnel for  
50 such services, payable out of the appropriation for  
51 Compensation and Per Diem of Officers and Employees  
52 or Current Expenses and Contingent Fund of the senate.

53 For duties imposed by law and by the senate, the Clerk  
54 of the Senate shall be paid a monthly salary as provided  
55 by the senate resolution, unless increased between  
56 sessions under the authority of the president, payable out  
57 of the appropriation for Compensation and Per Diem of  
58 Officers and Employees or Current Expenses and  
59 Contingent Fund of the senate.

60 The distribution of the blue book shall be by the office  
61 of the Clerk of the Senate and shall include seventy-five  
62 copies for each member of the Legislature and two copies  
63 for each classified and approved high school and junior  
64 high or middle school and one copy for each elementary  
65 school within the state.

*2—House of Delegates*

Fund 0170 FY 2009 Org 2200

1	Compensation of Members (R) . . . 003	\$ 2,270,000
2	Compensation and Per Diem of	
3	Officers and Employees (R) . . . 005	700,000
4	Current Expenses and	
5	Contingent Fund (R) . . . . . 021	4,621,162
6	Expenses of Members (R) . . . . . 399	1,190,000
7	BRIM Premium (R) . . . . . 913	<u>28,120</u>
8	Total . . . . .	\$ 8,809,282

9 The appropriations for the house of delegates for the

10    fiscal year 2008 are to remain in full force and effect and  
11    are hereby reappropriated to June 30, 2009. Any  
12    balances so reappropriated may be transferred and  
13    credited to the fiscal year 2009 accounts.

14    Upon the written request of the Clerk of the House of  
15    Delegates, the auditor shall transfer amounts between  
16    items of the total appropriation in order to protect or  
17    increase the efficiency of the service.

18    The Clerk of the House of Delegates, with the approval  
19    of the speaker, is authorized to draw his or her  
20    requisitions upon the auditor, payable out of the Current  
21    Expenses and Contingent Fund of the house of delegates,  
22    for any bills for supplies and services that may have been  
23    incurred by the house of delegates and not included in  
24    the appropriation bill, for bills for services and supplies  
25    incurred in preparation for the opening of the session  
26    and after adjournment, and for the necessary operation  
27    of the house of delegates' offices, the requisitions for  
28    which are to be accompanied by bills to be filed with the  
29    auditor.

30    The Speaker of the House of Delegates, upon approval  
31    of the house committee on rules, shall have authority to  
32    employ such staff personnel during and between sessions  
33    of the Legislature as shall be needed, in addition to  
34    personnel designated in the house resolution, and the  
35    compensation of all personnel shall be as fixed in such  
36    house resolution for the session, or fixed by the speaker,  
37    with the approval of the house committee on rules,  
38    during and between sessions of the Legislature,  
39    notwithstanding such house resolution. The Clerk of the  
40    House of Delegates is hereby authorized to draw  
41    requisitions upon the auditor for such services, payable

42 out of the appropriation for the Compensation and Per  
43 Diem of Officers and Employees or Current Expenses  
44 and Contingent Fund of the house of delegates.

45 For duties imposed by law and by the house of  
46 delegates, including salary allowed by law as keeper of  
47 the rolls, the Clerk of the House of Delegates shall be  
48 paid a monthly salary as provided in the house  
49 resolution, unless increased between sessions under the  
50 authority of the speaker, with the approval of the house  
51 committee on rules, and payable out of the appropriation  
52 for Compensation and Per Diem of Officers and  
53 Employees or Current Expenses and Contingent Fund of  
54 the house of delegates.

*3—Joint Expenses*

(WV Code Chapter 4)

Fund 0175 FY 2009 Org 2300

1	Joint Committee on			
2	Government and Finance (R) . . .	104	\$	7,300,000
3	Legislative Printing (R) . . . . .	105		800,000
4	Legislative Rule-Making			
5	Review Committee (R) . . . . .	106		155,000
6	Legislative Computer System (R)	107		950,000
7	Joint Standing Committee			
8	on Education (R) . . . . .	108		88,000
9	Tax Reduction and Federal Funding			
10	Increased Compliance			
11	(TRAFFIC) (R) . . . . .	642		15,000,000
12	BRIM Premium (R) . . . . .	913		<u>22,000</u>
13	Total . . . . .		\$	24,315,000

14      The appropriations for the joint expenses for the fiscal  
15     year 2008 are to remain in full force and effect and are  
16     hereby reappropriated to June 30, 2009. Any balances so  
17     reappropriated may be transferred and credited to the  
18     fiscal year 2009 accounts.

19      Upon the written request of the Clerk of the Senate,  
20     with the approval of the President of the Senate, and the  
21     Clerk of the House of Delegates, with the approval of the  
22     Speaker of the House of Delegates, and a copy to the  
23     Legislative Auditor, the auditor shall transfer amounts  
24     between items of the total appropriation in order to  
25     protect or increase the efficiency of the service.

26      The appropriation for the Tax Reduction and Federal  
27     Funding Increased Compliance (TRAFFIC) (fund 0175,  
28     activity 642) is intended for possible general state tax  
29     reductions or the offsetting of any reductions in federal  
30     funding for state programs.

## **JUDICIAL**

### *4—Supreme Court— General Judicial*

#### Fund 0180 FY 2009 Org 2400

1	Personal Services (R) .....	001	\$ 64,058,926
2	Annual Increment (R) .....	004	870,250
3	Employee Benefits (R) .....	010	20,236,863
4	Childrens' Protection Act .....	090	862,938
5	Unclassified (R) .....	099	23,380,486
6	Judges' Retirement System (R) ...	110	2,763,000
7	Retirement Systems-		
8	Unfunded Liability (R) .....	775	3,271,000

9	BRIM Premium (R) .....	913	<u>374,015</u>
10	Total .....		\$115,817,478

11     The appropriations to the supreme court of appeals for  
 12    the fiscal years 2007 and 2008 are to remain in full force  
 13    and effect and are hereby reappropriated to June 30,  
 14    2009. Any balances so reappropriated may be  
 15    transferred and credited to the fiscal year 2009 accounts.

16     This appropriation shall be administered by the  
 17    Administrative Director of the Supreme Court of  
 18    Appeals, who shall draw requisitions for warrants in  
 19    payment in the form of payrolls, making deductions  
 20    therefrom as required by law for taxes and other items.

21     The appropriations for the Judges' Retirement System  
 22    (activity 110) and Retirement Systems-Unfunded  
 23    Liability (activity 775) are to be transferred to the  
 24    consolidated public retirement board, in accordance with  
 25    the law relating thereto, upon requisition of the  
 26    Administrative Director of the Supreme Court of  
 27    Appeals.

## EXECUTIVE

### *5—Governor's Office*

(WV Code Chapter 5)

Fund 0101 FY 2009 Org 0100

1	Personal Services .....	001	\$ 2,433,155
2	Salary of Governor .....	002	122,500
3	Annual Increment .....	004	27,870
4	Employee Benefits .....	010	722,929

5	Unclassified (R) .....	099	1,446,075
6	National Governors'		
7	Association .....	123	95,200
8	Southern States Energy Board .....	124	28,732
9	Southern Governors'		
10	Association .....	314	25,000
11	Pharmaceutical Advocate .....	753	614,601
12	BRIM Premium .....	913	206,143
13	P20 Jobs Cabinet .....	954	<u>40,000</u>
14	Total .....		\$ 5,762,205

15 Any unexpended balances remaining in the  
16 appropriations for Unclassified (fund 0101, activity 099),  
17 Publication of Papers and Transition Expenses—Surplus  
18 (fund 0101, activity 359), Capital Outlay, Repairs and  
19 Equipment (fund 0101, activity 589), JOBS Fund (fund  
20 0101, activity 665), and Pharmaceutical Cost  
21 Management Council (fund 0101, activity 796) at the  
22 close of the fiscal year 2008 are hereby reappropriated  
23 for expenditure during the fiscal year 2009.

*6—Governor's Office—  
Custodial Fund*

(WV Code Chapter 5)

Fund 0102 FY 2009 Org 0100

1 Unclassified—Total (R) ..... 096 | \$ 646,936 |

2 Any unexpended balance remaining in the  
3 appropriation for Unclassified—Total (fund 0102, activity  
4 096) at the close of the fiscal year 2008 is hereby  
5 reappropriated for expenditure during the fiscal year

6 2009.

7 Funds are to be used for current general expenses,  
8 including compensation of employees, household  
9 maintenance, cost of official functions and additional  
10 household expenses occasioned by such official  
11 functions.

*7—Governor's Office—  
Civil Contingent Fund*

(WV Code Chapter 5)

Fund 0105 FY 2009 Org 0100

1 Civil Contingent Fund-Total (R) . 114 \$ 4,000,000

2 Any unexpended balances remaining in the  
3 appropriation for Stream Restoration—Surplus (fund  
4 0105, activity 078), Business and Economic Development  
5 Stimulus—Surplus (fund 0105, activity 084), Civil  
6 Contingent Fund—Total (fund 0105, activity 114), Civil  
7 Contingent Fund—Total—Surplus (fund 0105, activity  
8 238), Civil Contingent Fund— Surplus (fund 0105,  
9 activity 263), Business and Economic Development  
10 Stimulus (fund 0105, activity 586), and Civil Contingent  
11 Fund (fund 0105, activity 614) at the close of the fiscal  
12 year 2008 are hereby reappropriated for expenditure  
13 during the fiscal year 2009.

14 From this appropriation there may be expended, at the  
15 discretion of the Governor, an amount not to exceed one  
16 thousand dollars as West Virginia's contribution to the  
17 interstate oil compact commission.

18      The above appropriation is intended to provide  
19      contingency funding for accidental, unanticipated,  
20      emergency or unplanned events which may occur during  
21      the fiscal year and is not to be expended for the normal  
22      day-to-day operations of the governor's office.

*8—Auditor's Office—  
General Administration*

(WV Code Chapter 12)

Fund 0116 FY 2009 Org 1200

1	Personal Services .....	001	\$ 2,264,450
2	Salary of Auditor .....	002	85,000
3	Annual Increment .....	004	47,686
4	Employee Benefits .....	010	793,983
5	Unclassified .....	099	622,226
6	BRIM Premium .....	913	<u>15,428</u>
7	Total .....		\$ 3,828,773

*9—Treasurer's Office*

(WV Code Chapter 12)

Fund 0126 FY 2009 Org 1300

1	Personal Services .....	001	\$ 1,984,224
2	Salary of Treasurer .....	002	85,000
3	Annual Increment .....	004	31,060
4	Employee Benefits .....	010	640,025
5	Unclassified (R) .....	099	849,757
6	Abandoned Property Program ...	118	305,051
7	Tuition Trust Fund (R) .....	692	157,136

8	Personal Finance Education Program		
9	for 21 <sup>st</sup> Century Skills .....	313	250,000
10	BRIM Premium .....	913	<u>30,809</u>
11	Total .....		\$ 4,333,062

12 Any unexpended balances remaining in the  
 13 appropriations for Unclassified (fund 0126, activity 099)  
 14 and Tuition Trust Fund (fund 0126, activity 692) at the  
 15 close of the fiscal year 2008 are hereby reappropriated  
 16 for expenditure during the fiscal year 2009.

*10—Department of Agriculture*

(WV Code Chapter 19)

Fund 0131 FY 2009 Org 1400

1	Personal Services .....	001	\$ 4,073,184
2	Salary of Commissioner .....	002	85,000
3	Annual Increment .....	004	109,293
4	Employee Benefits .....	010	1,584,724
5	Animal Identification Program ..	039	207,264
6	State Farm Museum .....	055	110,000
7	Unclassified (R) .....	099	1,457,459
8	Gypsy Moth Program (R) .....	119	1,218,571
9	Huntington Farmers Market .....	128	50,000
10	Black Fly Control (R) .....	137	805,926
11	Donated Foods Program .....	363	50,000
12	Predator Control (R) .....	470	260,000
13	Logan Farmers Market .....	501	43,036
14	Bee Research .....	691	75,754
15	Microbiology Program (R) .....	785	161,583
16	Moorefield Agriculture Center (R)	786	1,162,363
17	BRIM Premium .....	913	145,962

18	4-H Camp Improvements .....	941	990,000
19	Threat Preparedness .....	942	77,107
20	WV Food Banks .....	969	100,000
21	Seniors's Farmers' Market Nutrition		
22	Coupon Program .....	970	<u>65,000</u>
23	Total .....		\$ 12,832,226

24 Any unexpended balances remaining in the  
25 appropriations for Unclassified-Surplus (fund 0131,  
26 activity 097), Unclassified (fund 0131, activity 099),  
27 Gypsy Moth Program (fund 0131, activity 119), Black Fly  
28 Control (fund 0131, activity 137), Predator Control (fund  
29 0131, activity 470), Microbiology Program (fund 0131,  
30 activity 785), and Moorefield Agriculture Center (fund  
31 0131, activity 786) at the close of the fiscal year 2008 are  
32 hereby reappropriated for expenditure during the fiscal  
33 year 2009.

34 A portion of the Unclassified appropriation may be  
35 transferred to a special revenue fund for the purpose of  
36 matching federal funds for marketing and development  
37 activities.

38 From the above appropriation for WV Food Banks  
39 (activity 969), the full appropriation shall be allocated to  
40 the Huntington Food Bank and the Mountaineer Food  
41 Bank in Braxton County.

*11—West Virginia Conservation Agency*

(WV Code Chapter 19)

Fund 0132 FY 2009 Org 1400

1	Personal Services .....	001	\$ 502,380
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21 [Enr. Com. Sub. for S. B. No. 150

2	Annual Increment .....	004	10,726
3	Employee Benefits .....	010	197,665
4	Unclassified (R) .....	099	446,997
5	Soil Conservation Projects (R) ...	120	8,997,620
6	Marlinton Flood Wall (R) .....	757	1,500,000
7	BRIM Premium .....	913	<u>12,969</u>
8	Total .....		\$ 11,668,357

9 Any unexpended balances remaining in the  
10 appropriations for Unclassified (fund 0132, activity 099),  
11 Soil Conservation Projects (fund 0132, activity 120),  
12 Maintenance of Flood Control Projects (fund 0132,  
13 activity 522), and Marlinton Flood Wall (fund 0132,  
14 activity 757) at the close of the fiscal year 2008 are  
15 hereby reappropriated for expenditure during the fiscal  
16 year 2009.

*12—Department of Agriculture—  
Meat Inspection*

(WV Code Chapter 19)

Fund 0135 FY 2009 Org 1400

1	Unclassified-Total .....	096	\$ 684,808
2	Any part or all of this appropriation may be transferred 3 to a special revenue fund for the purpose of matching 4 federal funds for the above-named program.		

*13—Department of Agriculture—  
Agricultural Awards*

(WV Code Chapter 19)

Fund 0136 FY 2009 Org 1400

1	Programs & Awards for 4-H Clubs			
2	and FFA/FHA .....	577	\$	15,000
3	Commissioner's Awards and			
4	Programs .....	737		<u>43,650</u>
5	Total .....		\$	58,650

*14—Department of Agriculture—  
West Virginia Agricultural Land Protection Authority*

(WV Code Chapter 8A)

Fund 0607 FY 2009 Org 1400

1	Unclassified-Total .....	096	\$	110,000
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*15—Attorney General*

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2009 Org 1500

1	Personal Services (R) .....	001	\$	2,464,631
2	Salary of Attorney General .....	002		87,500
3	Annual Increment .....	004		58,175
4	Employee Benefits (R) .....	010		871,585
5	Unclassified (R) .....	099		791,716
6	Better Government Bureau .....	740		312,129
7	Agency Client Revolving			
8	Liquidity Pool .....	362		120,000
9	BRIM Premium .....	913		<u>118,590</u>
10	Total .....		\$	4,824,326

11 Any unexpended balances remaining in the above  
12 appropriations for Personal Services (fund 0150, activity  
13 001), Employee Benefits (fund 0150, activity 010), and  
14 Unclassified (fund 0150, activity 099) at the close of the  
15 fiscal year 2008 are hereby reappropriated for  
16 expenditure during the fiscal year 2009.

17 When legal counsel or secretarial help is appointed by  
18 the attorney general for any state spending unit, this  
19 account shall be reimbursed from such spending units  
20 specifically appropriated account or from accounts  
21 appropriated by general language contained within this  
22 bill: *Provided*, That the spending unit shall reimburse at  
23 a rate and upon terms agreed to by the state spending  
24 unit and the attorney general: *Provided, however*, That  
25 if the spending unit and the attorney general are unable  
26 to agree on the amount and terms of the reimbursement,  
27 the spending unit and the attorney general shall submit  
28 their proposed reimbursement rates and terms to the  
29 Governor for final determination.

30 *16—Secretary of State*

31 (WV Code Chapters 3, 5 and 59)

32 Fund 0155 FY 2009 Org 1600

33 Personal Services .....	001	\$	684,299
34 Salary of Secretary of State .....	002		82,500
35 Annual Increment .....	004		14,890
36 Employee Benefits .....	010		262,196
37 Unclassified (R) .....	099		95,127
38 Technology Improvements .....	599		0
39 BRIM Premium .....	913		<u>33,554</u>
40 Total .....		\$	1,172,566

41 Any unexpended balance remaining in the  
42 appropriation for Unclassified (fund 0155, activity 099)  
43 at the close of the fiscal year 2008 is hereby  
44 reappropriated for expenditure during the fiscal year  
45 2009.

*17—State Election Commission*

(WV Code Chapter 3)

Fund 0160 FY 2009 Org 1601

1	Unclassified—Total . . . . .	096	\$	10,275
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**DEPARTMENT OF ADMINISTRATION**

*18—Department of Administration—  
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186 FY 2009 Org 0201

1	Personal Services . . . . .	001	\$	479,703
2	Annual Increment . . . . .	004		2,486
3	Employee Benefits . . . . .	010		124,292
4	Teachers' Retirement Savings			
5	Realized . . . . .	095		3,826,000
6	Unclassified . . . . .	099		117,632
7	State Employee Sick			
8	Leave Fund . . . . .	378		5,000,000
9	Lease Rental Payments . . . . .	516		16,000,000
10	Design-Build Board . . . . .	540		19,068
11	Financial Advisor . . . . .	304		200,000

25 [Enr. Com. Sub. for S. B. No. 150

12	BRIM Premium .....	913	<u>10,071</u>
13	Total .....		\$ 25,779,252

14 Any unexpended balance remaining in the  
15 appropriation for Financial Advisor (fund 0186, activity  
16 304) at the close of the fiscal year 2008 is hereby  
17 reappropriated for expenditure during the fiscal year  
18 2009.

19 The appropriation for Lease Rental Payments shall be  
20 disbursed as provided by chapter thirty-one, article  
21 fifteen, section six-b of the code.

22 The above appropriation for Teachers' Retirement  
23 Savings Realized (activity 095) shall be transferred to the  
24 Employee Pension and Health Care Benefit Fund (fund  
25 2044).

26 From the above appropriation for Financial Advisor  
27 (activity 304) amounts may be expended for financial  
28 consulting services, conditioned upon the provider of the  
29 services' monthly reports to the Joint Committee on  
30 Government and Finance on all aspects of its work,  
31 including all findings, reports, recommendations,  
32 projects and tasks.

*19—Consolidated Public Retirement Board*

(WV Code Chapter 5)

Fund 0195 FY 2009 Org 0205

1 Any unexpended balance remaining in the  
2 appropriation for Pension Merger Administrative Costs  
3 (fund 0195, activity 429) at the close of the fiscal year

4    2008 is hereby reappropriated for expenditure during the  
5    fiscal year 2009.

6    The division of highways, division of motor vehicles,  
7    public service commission and other departments,  
8    bureaus, divisions, or commissions operating from special  
9    revenue funds and/or federal funds shall pay their  
10   proportionate share of the retirement costs for their  
11   respective divisions. When specific appropriations are  
12   not made, such payments may be made from the balances  
13   in the various special revenue funds in excess of specific  
14   appropriations.

*20—Division of Finance*

(WV Code Chapter 5A)

Fund 0203 FY 2009 Org 0209

1	Personal Services .....	001	\$	82,411
2	Annual Increment .....	004		1,101
3	Employee Benefits .....	010		29,431
4	Unclassified .....	099		140,663
5	GAAP Project (R) .....	125		858,538
6	BRIM Premium .....	913		<u>16,722</u>
7	Total .....		\$	1,128,866

8    Any unexpended balance remaining in the  
9    appropriation for GAAP Project (fund 0203, activity 125)  
10   at the close of the fiscal year 2008 is hereby  
11   reappropriated for expenditure during the fiscal year  
12   2009.

*21—Division of General Services*

Fund 0230 FY 2009 Org 0211

1	Personal Services .....	001	\$ 1,495,957
2	Annual Increment .....	004	27,742
3	Employee Benefits .....	010	597,813
4	Unclassified .....	099	736,079
5	Fire Service Fee .....	126	14,000
6	Preservation and Maintenance of		
7	Statues and Monuments on		
8	Capitol Grounds .....	371	68,000
9	BRIM Premium .....	913	<u>112,481</u>
10	Total .....		\$ 3,052,072

11 From the above appropriation for Preservation and  
12 Maintenance of Statues and Monuments on Capitol  
13 Grounds (activity 371), the Division shall first restore  
14 The Union Soldiers, Sailors and Marines Monument, then  
15 consider the suggestions of the National Park Service  
16 resulting from its ongoing informal assessment of the  
17 condition of these statues and memorials in setting  
18 further priorities for preservation and maintenance. The  
19 Division shall report on its progress in these efforts at  
20 each meeting of the Council of Finance and  
21 Administration, along with its priorities for this and  
22 future funding. The Division shall also consult the  
23 Division of Culture and History and Capitol Building  
24 Commission in all aspects of planning, assessment,  
25 maintenance and restoration.

*22-Division of Purchasing*

Fund 0210 FY 2009 Org 0213

1	Personal Services .....	001	\$	946,578
2	Annual Increment .....	004		15,360
3	Employee Benefits .....	010		301,996
4	Unclassified .....	099		209,345
5	BRIM Premium .....	913		<u>6,167</u>
6	Total .....		\$	1,479,446

7       The division of highways shall reimburse the  
8       Unclassified appropriation (fund 2031, activity 099)  
9       within the division of purchasing for all actual expenses  
10      incurred pursuant to the provisions of section thirteen,  
11      article two-a, chapter seventeen of the code.

*23-Commission on Uniform State Laws*

(WV Code Chapter 29)

Fund 0214 FY 2009 Org 0217

1	Unclassified-Total .....	096	\$	45,000	
2	To pay expenses for members of the commission on				
3	uniform state laws.				

*24-West Virginia Public Employees Grievance Board*

(WV Code Chapter 6C)

Fund 0220 FY 2009 Org 0219

1	Personal Services .....	001	\$	650,070
2	Annual Increment .....	004		10,057
3	Employee Benefits .....	010		178,618

4	Unclassified .....	099	\$ 154,567
5	BRIM Premium .....	913	<u>3,885</u>
6	Total .....		\$ 997,197

7 Any unexpended balance remaining in the  
8 appropriation for Unclassified-Surplus (fund 0220,  
9 activity 097) at the close of the fiscal year 2008 is hereby  
10 reappropriated for expenditure during the fiscal year  
11 2009.

*25-Ethics Commission*

(WV Code Chapter 6B)

Fund 0223 FY 2009 Org 0220

1	Unclassified .....	099	\$ 713,325
2	BRIM Premium .....	913	<u>3,098</u>
3	Total .....		\$ 716,423

*26-Public Defender Services*

(WV Code Chapter 29)

Fund 0226 FY 2009 Org 0221

1	Personal Services .....	001	\$ 634,977
2	Annual Increment .....	004	10,109
3	Employee Benefits .....	010	217,738
4	Unclassified .....	099	346,240
5	Appointed Counsel Fees and Public		
6	Defender Corporations (R) .....	127	30,493,799
7	Public Defender		
8	Corporations (R) .....	352	0

9	BRIM Premium .....	913	<u>18,340</u>
10	Total .....		\$ 31,721,203

11 Any unexpended balances remaining in the above  
12 appropriations for Appointed Counsel Fees and Public  
13 Defender Corporations (fund 0226, activity 127), and  
14 Public Defender Corporations (fund 0226, activity 352) at  
15 the close of the fiscal year 2008 are hereby  
16 reappropriated for expenditure during the fiscal year  
17 2009.

18 From the above appropriation for Unclassified (activity  
19 099), \$37,500 is to be used for the exclusive purpose of  
20 hiring additional help for the processing of attorney  
21 reimbursements.

*27-Committee for the Purchase of  
Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 2009 Org 0224

1 Unclassified-Total .....

096 \$ 5,046

*28-West Virginia Prosecuting Attorneys Institute*

(WV Code Chapter 7)

Fund 0557 FY 2009 Org 0228

1	Forensic Medical		
2	Examinations (R) .....	683	\$ 144,201
3	Federal Funds/Grant Match (R) ..	749	<u>100,991</u>
4	Total .....		\$ 245,192

5 Any unexpended balances remaining in the  
6 appropriations for Forensic Medical Examinations (fund  
7 0557, activity 683) and Federal Funds/Grant Match (fund  
8 0557, activity 749) at the close of the fiscal year 2008 are  
9 hereby reappropriated for expenditure during the fiscal  
10 year 2009.

*29-Children's Health Insurance Agency*

(WV Code Chapter 5)

Fund 0588 FY 2009 Org 0230

1 Unclassified-Total . . . . . 096 \$ 10,971,688

*30-West Virginia Retiree Health Benefit Trust Fund*

(WV Code Chapter 5)

Fund 0611 FY 2009 Org 0232

1 Unclassified-Total-Transfer . . . . . 402 \$ 30,730,000

2 The above appropriation for Unclassified-Total-  
3 Transfer (fund 0611, activity 402) shall be transferred to  
4 the OPEB Benefit Contribution Accumulation Fund  
5 (fund 2541, org 0232).

*31-Real Estate Division*

(WV Code Chapter 5A)

Fund 0610 FY 2009 Org 0233

1 Unclassified-Total . . . . . 096 \$ 526,413

**DEPARTMENT OF COMMERCE**

*32-Division of Tourism*

(WV Code Chapter 5B)

Fund 0246 FY 2009 Org 0304

1 Any unexpended balances remaining in the  
2 appropriations for Tourism Special Projects-Surplus  
3 (fund 0246, activity 293) and Tourism-Special Projects  
4 (fund 0246, activity 859) at the close of the fiscal year  
5 2008 are hereby reappropriated for expenditure during  
6 the fiscal year 2009.

*33-Division of Forestry*

(WV Code Chapter 19)

Fund 0250 FY 2009 Org 0305

1	Personal Services .....	001	\$ 2,588,335
2	Annual Increment .....	004	68,934
3	Employee Benefits .....	010	1,071,036
4	Unclassified .....	099	756,016
5	BRIM Premium .....	913	<u>164,914</u>
6	Total .....		\$ 4,649,235

7 Out of the above appropriation a sum may be used to  
8 match federal funds for cooperative studies or other  
9 funds for similar purposes.

*34-Geological and Economic Survey*

(WV Code Chapter 29)

Fund 0253 FY 2009 Org 0306

1	Personal Services .....	001	\$ 1,303,901
2	Annual Increment .....	004	39,017
3	Employee Benefits .....	010	451,363
4	Unclassified .....	099	203,313
5	Mineral Mapping System (R) .....	207	1,599,433
6	Geoscience Education Program ..	541	25,000
7	BRIM Premium .....	913	<u>29,180</u>
8	Total .....		\$ 3,651,207

9 Any unexpended balance remaining in the  
10 appropriation for Mineral Mapping System (fund 0253,  
11 activity 207) at the close of the fiscal year 2008 is hereby  
12 reappropriated for expenditure during the fiscal year  
13 2009.

14 The above Unclassified appropriation includes funding  
15 to secure federal and other contracts and may be  
16 transferred to a special revolving fund (fund 3105,  
17 activity 099) for the purpose of providing advance  
18 funding for such contracts.

*35-West Virginia Development Office*

(WV Code Chapter 5B)

Fund 0256 FY 2009 Org 0307

1	Personal Services .....	001	\$ 3,655,971
2	Annual Increment .....	004	87,759
3	Employee Benefits .....	010	1,199,889
4	ARC-WV Home of Your		
5	Own Alliance .....	048	40,000

6	Southern WV Career Center .....	071	491,750
7	Unclassified .....	099	3,169,569
8	Partnership Grants (R) .....	131	1,950,000
9	National Youth Science Camp ...	132	200,000
10	Local Economic Development		
11	Partnerships (R) .....	133	1,870,000
12	ARC Assessment .....	136	167,308
13	Mid-Atlantic Aerospace		
14	Complex (R) .....	231	176,783
15	Guaranteed Work Force		
16	Grant (R) .....	242	2,247,000
17	Mingo County Surface Mine		
18	Project .....	296	125,000
19	Robert C. Byrd Institute for Advanced/		
20	Flexible Manufacturing-Technology		
21	Outreach and Programs for		
22	Environmental and Advanced		
23	Technologies .....	367	519,800
24	Advantage Valley .....	389	74,300
25	Chemical Alliance Zone .....	390	38,300
26	WV High Tech Consortium .....	391	235,783
27	Charleston Farmers Market .....	476	100,000
28	Industrial Park Assistance (R) ...	480	0
29	International Offices (R) .....	593	690,644
30	Small Business		
31	Development (R) .....	703	423,187
32	WV Manufacturing Extension		
33	Partnership .....	731	144,000
34	Polymer Alliance .....	754	115,000
35	Regional Councils .....	784	440,000
36	Mainstreet Program .....	794	200,000
37	National Institute of Chemical		

38	Studies .....	805	70,500
39	Local Economic Development		
40	Assistance (R) .....	819	7,250,000
41	I-79 Development Council .....	824	80,000
42	Community College Workforce		
43	Development .....	878	0
44	College Transition Program .....	887	0
45	WV Advance Workforce		
46	Development .....	893	0
47	Technical Program		
48	Development .....	894	0
49	BRIM Premium .....	913	26,096
50	Hardwood Alliance Zone .....	992	<u>42,600</u>
51	Total .....		\$ 25,831,239

52 Any unexpended balances remaining in the  
53 appropriations for Tourism—Unclassified—Surplus  
54 (fund 0256, activity 075), Unclassified-Surplus (fund  
55 0256, activity 097), Partnership Grants (fund 0256,  
56 activity 131), Local Economic Development Partnerships  
57 (fund 0256, activity 133), Mid-Atlantic Aerospace  
58 Complex (fund 0256, activity 231), Guaranteed Work  
59 Force Grant (fund 0256, activity 242), Local Economic  
60 Development Assistance—Surplus (fund 0256, activity  
61 266), Small Business Financial Assistance (fund 0256,  
62 activity 360), Industrial Park Assistance (fund 0256,  
63 activity 480), Leverage Technology and Small Business  
64 Development Program (fund 0256, activity 525),  
65 International Offices (fund 0256, activity 593), Small  
66 Business Development (fund 0256, activity 703), Local  
67 Economic Development Assistance (fund 0256, activity  
68 819), Economic Development Assistance (fund 0256,  
69 activity 900), and Mining Safety Technology (fund 0256,  
70 activity 945) at the close of the fiscal year 2008 are

71 hereby reappropriated for expenditure during the fiscal  
72 year 2009.

73 The above appropriation to Local Economic  
74 Development Partnerships (activity 133) shall be used by  
75 the West Virginia development office for the award of  
76 funding assistance to county and regional economic  
77 development corporations or authorities participating in  
78 the certified development community program developed  
79 under the provisions of section fourteen, article two,  
80 chapter five-b of the code. The West Virginia  
81 development office shall award the funding assistance  
82 through a matching grant program, based upon a  
83 formula whereby funding assistance may not exceed  
84 thirty-four thousand dollars per county served by an  
85 economic development corporation or authority.

86 From the above appropriation for the Unclassified  
87 (fund 0256, activity 099), \$125,000 is for King Coal  
88 Highway Authority; \$125,000 is for Coal Field  
89 Expressway Authority; \$100,000 is for Coal Heritage  
90 Highway Authority; \$100,000 is for Coal Heritage Area  
91 Authority; \$50,000 is for Little Kanawha River Parkway;  
92 \$90,000 is for Midland Trail Scenic Highway Association;  
93 \$57,000 is for Shawnee Parkway Authority; \$100,000 is  
94 for Corridor G Highway Authority; \$75,000 is for  
95 Corridor H Authority; and \$50,000 is for Route 2 I68  
96 Highway Authority.

97 From the above appropriation for the Unclassified  
98 (fund 0256, activity 099) \$250,000 is for Hatfield McCoy  
99 Recreational Trail; and \$80,000 is for the National  
100 Railway Historical Society New River Excursion.

37 [Enr. Com. Sub. for S. B. No. 150

(WV Code Chapters 21 and 47)

Fund 0260 FY 2009 Org 0308

1	Personal Services .....	001	\$ 1,964,122
2	Annual Increment .....	004	35,812
3	Employee Benefits .....	010	900,554
4	Unclassified .....	099	712,975
5	BRIM Premium .....	913	<u>47,521</u>
6	Total .....		\$ 3,660,984

*37-Division of Natural Resources*

(WV Code Chapter 20)

Fund 0265 FY 2009 Org 0310

1	Personal Services .....	001	\$ 9,747,402
2	Annual Increment .....	004	327,177
3	Employee Benefits .....	010	4,064,505
4	Gypsy Moth Suppression Program –		
5	Wildlife Management Areas ...	014	42,997
6	Unclassified .....	099	12,255
7	Litter Control Conservation		
8	Officers .....	564	161,281
9	Upper Mud River Flood Control .	654	183,836
10	Land Purchase .....	761	0
11	Law Enforcement .....	806	4,061,725
12	BRIM Premium .....	913	<u>308,815</u>
13	Total .....		\$ 18,909,993
14	Any unexpended balance remaining in the above		
15	appropriation for Fish Hatchery Improvements (fund		
16	0265, activity 825) at the close of the fiscal year 2008 is		

17 hereby reappropriated for expenditure during the fiscal  
18 year 2009.

19 Any revenue derived from mineral extraction at any  
20 state park shall be deposited in a special revenue account  
21 of the division of natural resources, first for bond debt  
22 payment purposes and with any remainder to be for park  
23 operation and improvement purposes.

*38-Division of Miners' Health, Safety and Training*

(WV Code Chapter 22)

Fund 0277 FY 2009 Org 0314

1	Personal Services .....	001	\$ 6,188,925
2	Annual Increment .....	004	83,914
3	Employee Benefits .....	010	2,230,537
4	Unclassified (R) .....	099	2,197,375
5	WV Diesel Equipment		
6	Commission .....	712	38,034
7	BRIM Premium .....	913	<u>72,393</u>
8	Total .....		\$ 10,811,178

9 The appropriation above for Unclassified (fund 0277,  
10 fiscal year 2006, activity 099) shall be used in developing,  
11 procuring and/or deploying, technologies to assist in  
12 locating and communicating with trapped miners,  
13 supporting life, transporting rescue personnel and  
14 rescued individuals through underground mines and  
15 otherwise assist with mine rescue operations.

*39-Board of Coal Mine Health and Safety*

(WV Code Chapter 22)

Fund 0280 FY 2009 Org 0319

1	Personal Services .....	001	\$	119,465
2	Annual Increment .....	004		1,004
3	Employee Benefits .....	010		32,357
4	Unclassified .....	099		<u>27,217</u>
5	Total .....		\$	180,043

*40-Coal Mine Safety and Technical Review Committee*

(WV Code Chapter 22)

Fund 0285 FY 2009 Org 0320

1	Unclassified .....	099	\$	63,352
2	Coal Forum .....	664		<u>25,000</u>
3	Total .....		\$	88,352

*41-Department of Commerce-  
Office of the Secretary*

(WV Code Chapter 19)

Fund 0606 FY 2009 Org 0327

1	Unclassified - Total .....	096	\$	474,770
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*42-Division of Energy*

(WV Code Chapter 5H)

Fund 0612 FY 2009 Org 0328

1	Unclassified - Total .....	096	\$	1,769,661
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2        From the above appropriation for Unclassified - Total  
3        (fund 0612, activity 096) \$730,000 is for West Virginia  
4        University and \$730,000 is for Southern West Virginia  
5        Community and Technical College for the Mine Training  
6        and Energy Technologies Academy.

**DEPARTMENT OF EDUCATION**

*43-State Department of Education-  
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2009 Org 0402

1	Personal Services .....	001	\$	245,455
2	Annual Increment .....	004		4,743
3	Employee Benefits .....	010		87,562
4	Unclassified .....	099		<u>2,186,597</u>
5	Total .....		\$	2,524,357

*44-State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2009 Org 0402

1	Personal Services .....	001	\$	618,821
2	Annual Increment .....	004		20,678
3	Employee Benefits .....	010		251,410
4	Unclassified .....	099		130,500
5	BRIM Premium .....	913		<u>34,651</u>
6	Total .....		\$	1,056,060

*45-State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2009 Org 0402

1	Personal Services .....	001	\$ 3,552,974
2	Annual Increment .....	004	47,263
3	Employee Benefits .....	010	1,095,782
4	Unclassified (R) .....	099	3,915,000
5	34/1000 Waiver .....	139	320,000
6	Increased Enrollment .....	140	8,680,000
7	Safe Schools .....	143	2,276,132
8	Teacher Mentor (R) .....	158	1,000,000
9	National Teacher		
10	Certification (R) .....	161	1,000,000
11	Allowance for County Transfers .	264	240,169
12	Technology Repair and		
13	Modernization .....	298	1,000,000
14	Tax Assessment Errors .....	353	84,598
15	HVAC Technicians .....	355	496,546
16	Early Retirement Notification		
17	Incentive .....	366	300,000
18	MATH Program .....	368	400,000
19	Teacher Reimbursement .....	573	300,000
20	Hospitality Training .....	600	434,199
21	Low Student Enrollment		
22	Allowance .....	615	800,000
23	Foreign Student Education (R) ..	636	93,881
24	State Teacher of the Year .....	640	42,643
25	Principals Mentorship .....	649	80,000
26	Allowance for Work Based		
27	Learning .....	744	60,000

28	Pilot Program of Structured		
29	in-school Alternatives .....	826	100,000
30	21 <sup>st</sup> Century Learners (R) .....	886	2,746,533
31	BRIM Premium .....	913	338,053
32	High Acuity Health Care		
33	Needs Program .....	920	1,000,000
34	School Nurse Funding .....	921	1,107,618
35	21 <sup>st</sup> Century Assessment and		
36	Professional Development .....	931	4,500,000
37	WV Commission on Holocaust		
38	Education .....	935	15,000
39	Regional Education Service		
40	Agencies .....	972	4,200,000
41	Sparse Population Allocation .....	973	420,000
42	School Access Safety .....	978	0
43	Educational Program		
44	Allowance .....	996	250,000
45	High Acuity Special Needs .....	634	500,000
46	Allowance for Extraordinary		
47	Sustained Growth .....	943	<u>809,871</u>
48	Total .....		\$ 42,206,262

49     The above appropriation includes the state board of  
50     education and their executive office.

51     Any unexpended balances remaining in the  
52     appropriations for Collaborative Resource Allocation  
53     (fund 0313, activity 041), Educational Achievement  
54     Incentive (fund 0313, activity 042), Unclassified (fund  
55     0313, activity 099), Teacher Mentor (fund 0313, activity  
56     158), National Teacher Certification (fund 0313, activity  
57     161), Foreign Student Education (fund 0313, activity  
58     636), 21<sup>st</sup> Century Learners (fund 0313, activity 886), and

59      Educational Enhancements-Surplus (fund 0313, activity  
60      927) at the close of the fiscal year 2008 are hereby  
61      reappropriated for expenditure during the fiscal year  
62      2009.

63      From the above appropriation for Sparse Population  
64      Allocation (activity 973), funding shall be provided in the  
65      same manner as in Fiscal Year 2008. It shall be available  
66      to those counties whose population falls at or below 2.5  
67      students per square mile and which have more than 650  
68      square miles for transportation purposes.

69      From the above appropriation for Educational Program  
70      Allowance (activity 996), \$100,000 shall be expended for  
71      Webster County Board of Education for Hacker Valley  
72      and \$150,000 for the Randolph County Board of  
73      Education for Pickens School.

74      From the above appropriation for Low Student  
75      Enrollment Allowance (activity 615), funds shall be  
76      allocated to county boards of education in accordance  
77      with the provisions of §18-9A-22 of the Code of West  
78      Virginia.

79      The above appropriation for Hospitality Training  
80      (activity 600), shall be allocated only to entities that have  
81      a plan approved for funding by the Department of  
82      Education, at the funding level determined by the State  
83      Superintendent of Schools. Plans shall be submitted to  
84      the State Superintendent of Schools to be considered for  
85      funding.

86      From the above appropriation for Unclassified (activity  
87      099) \$150,000 is for Hancock County Board of Education,  
88      \$120,000 is for Hardy County Board of Education,

89    \$225,000 is for Pendleton County Board of Education and  
90    \$20,000 is for Taylor County Board of Education. This  
91    funding is needed to offset the deficits at these County  
92    Boards of Education.

*46-State Department of Education-  
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2009 Org 0402

1	Special Education-Counties . . . . .	159	\$ 7,271,757
2	Special Education-Institutions . . .	160	3,683,391
3	Education of Juveniles Held in		
4	Predispositional Juvenile		
5	Detention Centers . . . . .	302	588,624
6	Education of Institutionalized		
7	Juveniles and Adults (R) . . . . .	472	<u>16,249,117</u>
8	Total . . . . .		\$ 27,792,889

9    Any unexpended balance remaining in the  
10    appropriation for Education of Institutionalized  
11    Juveniles and Adults (fund 0314, activity 472) at the close  
12    of the fiscal year 2008 is hereby reappropriated for  
13    expenditure during the fiscal year 2009.

14    From the above appropriation for Education of  
15    Institutionalized Juveniles and Adults (activity 472), an  
16    additional \$250,000 shall be provided for the Burlington  
17    Center-Mineral County.

18    From the above appropriations, the superintendent  
19    shall have authority to expend funds for the costs of  
20    special education for those children residing in out-of-

21 state placements.

*47-State Department of Education-  
State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2009 Org 0402

1	Other Current Expenses .....	022	\$145,546,433
2	Professional Educators .....	151	850,299,661
3	Service Personnel .....	152	275,319,410
4	Fixed Charges .....	153	104,513,542
5	Transportation .....	154	65,862,890
6	Administration .....	155	35,642,483
7	21st Century Strategic Technology		
8	Learning Growth .....	936	1,882,410
9	Improved Instructional		
10	Programs .....	156	34,387,231
11	Advanced Placement .....	053	<u>775,245</u>
12	Basic Foundation Allowances ...		1,514,229,305
13	Less Local Share .....		(358,289,205)
14	Total Basic State Aid .....		1,155,940,100
15	Public Employees' Insurance		
16	Matching .....	012	202,961,229
17	Teachers' Retirement System ....	019	49,839,994
18	School Building Authority ....	453	23,345,075
19	Retirement Systems-Unfunded		
20	Liability .....	775	<u>289,707,000</u>
21	Total .....		\$ 1,721,793,398

*48-State Board of Education-  
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2009 Org 0402

1	Personal Services .....	001	\$ 1,039,288
2	Annual Increment .....	004	21,910
3	Employee Benefits .....	010	367,061
4	Unclassified .....	099	1,210,000
5	Wood Products-Forestry		
6	Vocational Program .....	146	57,530
7	Albert Yanni Vocational		
8	Program .....	147	150,000
9	Vocational Aid .....	148	17,202,326
10	Adult Basic Education .....	149	3,895,435
11	Program Modernization .....	305	1,000,000
12	Technical and Secondary Program		
13	Improvement Staff .....	330	293,054
14	GED Testing .....	339	583,238
15	Aquaculture Support .....	769	89,533
16	FFA Grant Awards .....	839	13,000
17	Pre-Engineering Academy		
18	Program .....	840	<u>300,000</u>
19	Total .....		\$ 26,222,375

20     Any unexpended balance remaining in the  
21 appropriation for GED Testing (fund 0390, activity 339)  
22 at the close of the fiscal year 2008 is hereby  
23 reappropriated for expenditure during the fiscal year  
24 2009.

*49-State Board of Education-  
Division of Educational Performance Audits*

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2009 Org 0402

1	Personal Services .....	001	\$	431,237
2	Annual Increment .....	004		4,836
3	Employee Benefits .....	010		115,435
4	Unclassified .....	099		<u>179,782</u>
5	Total .....		\$	731,290

*50-West Virginia Schools for the Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2009 Org 0403

1	Personal Services .....	001	\$	8,026,343
2	Annual Increment .....	004		8,066
3	Employee Benefits .....	010		3,195,238
4	Unclassified .....	099		1,607,491
5	Capital Outlay and			
6	Maintenance .....	755		125,000
7	BRIM Premium .....	913		<u>66,286</u>
8	Total .....		\$	13,028,424

**DEPARTMENT OF EDUCATION AND THE ARTS**

*51-Department of Education and the Arts-  
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0294 FY 2009 Org 0431

1	Unclassified (R) .....	099	\$	886,687
2	Center for Professional			

3	Development (R) .....	115	3,173,913
4	WV Humanities Council .....	168	450,000
5	Benedum Professional Development		
6	Collaborative .....	427	1,100,000
7	Governor's Honor Academy (R) ..	478	500,450
8	Professional Development		
9	Collaborative .....	629	0
10	Energy Express .....	861	470,000
11	Special Olympic Games .....	966	25,000
12	BRIM Premium .....	913	<u>4,509</u>
13	Total .....		\$ 6,610,559

14 Any unexpended balances remaining in the  
15 appropriations for Unclassified (fund 0294, activity 099),  
16 Center for Professional Development (fund 0294 activity  
17 115), Governor's Honor Academy (fund 0294, activity  
18 478), and CPD-Math Initiative (fund 0294, activity 517)  
19 at the close of the fiscal year 2008 are hereby  
20 reappropriated for expenditure during the fiscal year  
21 2009.

*52-Division of Culture and History*

(WV Code Chapter 29)

**Fund 0293 FY 2009 Org 0432**

1	Personal Services .....	001	\$ 2,549,592
2	Annual Increment .....	004	60,977
3	Employee Benefits .....	010	1,038,775
4	Unclassified .....	099	898,468
5	Culture and History		
6	Programming .....	732	292,945
7	Capital Outlay and		

8	Maintenance (R) .....	755	200,000
9	Historical Highway Marker		
10	Program (R) .....	844	75,000
11	BRIM Premium .....	913	<u>48,979</u>
12	Total .....		\$ 5,164,736

13 Any unexpended balances remaining in the  
14 appropriations for Capital Outlay, Repairs and  
15 Equipment (fund 0293, activity 589), Capital Outlay,  
16 Repairs and Equipment—Surplus (fund 0293, activity  
17 677), Capital Outlay and Maintenance (fund 0293,  
18 activity 755), Independence Hall (fund 0293, activity  
19 812), and Historical Highway Marker Program (fund  
20 0293, activity 844) at the close of the fiscal year 2008 are  
21 hereby reappropriated for expenditure during the fiscal  
22 year 2009.

23 The Unclassified appropriation includes funding for  
24 the arts funds, department programming funds, grants,  
25 fairs and festivals and Camp Washington Carver and  
26 shall be expended only upon authorization of the division  
27 of culture and history and in accordance with the  
28 provisions of chapter five-a, article three, and chapter  
29 twelve of the code.

30 All federal moneys received as reimbursement to the  
31 division of culture and history for moneys expended from  
32 the general revenue fund for the arts fund and historical  
33 preservation are hereby reappropriated for the purposes  
34 as originally made, including personal services, current  
35 expenses and equipment.

*53-Library Commission*

(WV Code Chapter 10)

Fund 0296 FY 2009 Org 0433

1	Personal Services .....	001	\$	991,852
2	Annual Increment .....	004		36,840
3	Employee Benefits .....	010		375,662
4	Unclassified .....	099		240,587
5	Services to Blind and			
6	Handicapped .....	181		183,750
7	BRIM Premium .....	913		<u>24,817</u>
8	Total .....		\$	1,853,508

*54-Educational Broadcasting Authority*

(WV Code Chapter 10)

Fund 0300 FY 2009 Org 0439

1	Personal Services .....	001	\$	3,195,396
2	Annual Increment .....	004		69,536
3	Employee Benefits .....	010		1,106,562
4	Unclassified (R) .....	099		1,042,965
5	Mountain Stage .....	249		300,000
6	Capital Outlay and			
7	Maintenance (R) .....	755		100,000
8	BRIM Premium .....	913		<u>56,048</u>
9	Total .....		\$	5,870,507

10 Any unexpended balances remaining in the  
11 appropriations for Unclassified (fund 0300, activity 099)  
12 and Capital Outlay and Maintenance (fund 0300, activity  
13 755) at the close of the fiscal year 2008 are hereby  
14 reappropriated for expenditure during the fiscal year  
15 2009.

*55-State Board of Rehabilitation-*  
*Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 2009 Org 0932

1	Personal Services .....	001	\$ 7,439,147
2	Annual Increment .....	004	166,317
3	Independent Living Services .....	009	500,000
4	Employee Benefits .....	010	2,838,985
5	Unclassified .....	099	502,066
6	Workshop Development .....	163	1,816,149
7	Supported Employment Extended Services .....	206	119,032
9	Ron Yost Personal Assistance		
10	Fund (R) .....	407	400,000
11	Employment Attendant Care		
12	Program .....	598	229,000
13	Capital Outlay and		
14	Maintenance (R) .....	755	200,000
15	BRIM Premium .....	913	<u>67,033</u>
16	Total .....		\$ 14,277,729

17        Any unexpended balances remaining in the  
 18        appropriations for Ron Yost Personal Assistance Fund  
 19        (fund 0310, activity 407), Capital Outlay, Repairs and  
 20        Equipment-Surplus (fund 0310, activity 677), and  
 21        Capital Outlay and Maintenance (fund 0310, activity 755)  
 22        at the close of the fiscal year 2008 are hereby  
 23        reappropriated for expenditure during the fiscal year  
 24        2009.

25        From the above appropriation for Workshop

26 Development (activity 163), funds shall be used  
27 exclusively with the private non-profit community  
28 rehabilitation program organizations known as work  
29 centers or sheltered workshops. The appropriation shall  
30 also be used to continue the support of the program,  
31 services, and individuals with disabilities currently in  
32 place at those 31 organizations.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*56-Environmental Quality Board*

(WV Code Chapter 20)

Fund 0270 FY 2009 Org 0311

1	Personal Services .....	001	\$	73,982
2	Annual Increment .....	004		260
3	Employee Benefits .....	010		16,833
4	Unclassified .....	099		49,935
5	BRIM Premium .....	913		684
6	Total .....		\$	141,694

*57-Division of Environmental Protection*

(WV Code Chapter 22)

Fund 0273 FY 2009 Org 0313

1	Personal Services .....	001	\$	3,510,144
2	Annual Increment .....	004		71,462
3	Employee Benefits .....	010		1,218,217
4	Unclassified .....	099		1,024,862
5	Dam Safety .....	607		207,477

53 [Enr. Com. Sub. for S. B. No. 150

6	West Virginia Stream Partners		
7	Program .....	637	77,396
8	WV Contribution to River		
9	Commissions .....	776	148,485
10	Office of Water Resources		
11	Non-Enforcement Activity .....	855	1,166,633
12	Water Resources Protection		
13	and Management .....	068	567,475
14	BRIM Premium .....	913	56,802
15	Welch DEP Office Continuing		
16	Operation .....	993	<u>79,115</u>
17	Total .....		\$ 8,128,068

*58-Air Quality Board*

(WV Code Chapter 16)

Fund 0550 FY 2009 Org 0325

1	Unclassified .....	099	\$ 96,733
2	BRIM Premium .....	913	<u>2,771</u>
3	Total .....		\$ 99,504

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*59-Department of Health and Human Resources-  
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 2009 Org 0501

1	Unclassified .....	099	\$ 214,461
2	Women's Commission (R) .....	191	194,487

3	Commission for the Deaf		
4	and Hard of Hearing .....	704	<u>258,396</u>
5	Total .....		\$ 667,344

6 Any unexpended balance remaining in the  
7 appropriation for the Women's Commission (fund 0400,  
8 activity 191) at the close of the fiscal year 2008 is hereby  
9 reappropriated for expenditure during the fiscal year  
10 2009.

*60-Division of Health-  
Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2009 Org 0506

1	Personal Services .....	001	\$ 7,860,235
2	Annual Increment .....	004	207,144
3	Employee Benefits .....	010	3,169,593
4	Chief Medical Examiner .....	045	4,022,767
5	Unclassified .....	099	5,127,035
6	Safe Drinking Water Program ...	187	533,563
7	Women, Infants and Children ...	210	65,000
8	Basic Public Health Services		
9	Support .....	212	3,359,583
10	Early Intervention .....	223	3,307,043
11	Cancer Registry .....	225	285,854
12	ABCA Tobacco Retailer Education		
13	Program-Transfer .....	239	200,000
14	CARDIAC Project .....	375	470,000
15	State EMS Technical Assistance .	379	1,434,441
16	EMS Program for Children .....	381	50,686
17	Statewide EMS Program		

18	Support (R) .....	383	958,394
19	Primary Care Centers-Mortgage		
20	Finance .....	413	786,918
21	Black Lung Clinics .....	467	198,646
22	Center for End of Life .....	545	250,000
23	Women's Right to Know .....	546	40,000
24	Pediatric Dental Services .....	550	150,216
25	Vaccine for Children .....	551	440,275
26	Adult Influenza Vaccine .....	552	65,000
27	Tuberculosis Control .....	553	256,480
28	Maternal and Child Health Clinics,		
29	Clinicians and Medical Contracts		
30	and Fees (R) .....	575	7,837,985
31	Epidemiology Support .....	626	1,729,371
32	Primary Care Support .....	628	8,846,513
33	State Aid to Local Health		
34	Departments .....	702	12,050,718
35	Health Right Free Clinics .....	727	2,749,336
36	Capital Outlay and		
37	Maintenance (R) .....	755	250,000
38	Healthy Lifestyles (R) .....	778	168,000
39	Emergency Response Entities -		
40	Special Projects .....	822	1,000,000
41	Assistance to Primary Health Care		
42	Centers Community Health		
43	Foundation (R) .....	845	1,150,000
44	Osteoporosis and Arthritis		
45	Prevention .....	849	289,145
46	Tobacco Education Program (R) .	906	5,680,185
47	BRIM Premium .....	913	211,214
48	State Trauma and Emergency		
49	Care System .....	918	<u>1,350,547</u>

50	Total . . . . .	\$ 76,551,887
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51 Any unexpended balances remaining in the  
52 appropriations for Statewide EMS Program Support  
53 (fund 0407, activity 383), Maternal and Child Health  
54 Clinics, Clinicians and Medical Contracts and Fees (fund  
55 0407, activity 575), Capital Outlay and Maintenance  
56 (fund 0407, activity 755), Healthy Lifestyles (fund 0407,  
57 activity 778), Assistance to Primary Health Care Centers  
58 Community Health Foundation (fund 0407, activity 845)  
59 and Tobacco Education Program (fund 0407, activity  
60 906) at the close of the fiscal year 2008 are hereby  
61 reappropriated for expenditure during the fiscal year  
62 2009.

63 From the above appropriation for Unclassified (activity  
64 099), an amount not less than \$100,000 is for the West  
65 Virginia Cancer Coalition.

66 From the above appropriation for Maternal and Child  
67 Health Clinics,

68 Clinicians and Medical Contracts and Fees (fund 0407,  
69 activity 575) \$250,000 is for the West Virginia University  
70 Center for Excellence in Women's Health.

71 From the Unclassified line item (activity 099), \$50,000  
72 shall be expended for the West Virginia Aids Coalition.  
73 Also included in the above appropriation for  
74 Unclassified, is an additional \$100,000 for Human  
75 Papillomavirus (HPV) Education.

76 From the Maternal and Child Health Clinics,  
77 Clinicians, and Medical Contracts and Fees line item,  
78 \$400,000 shall be transferred to the Breast and Cervical

79   Cancer Diagnostic Treatment Fund.

80   From the above appropriation for ABCA Tobacco  
81   Retailer Education Program-Transfer (activity 239),  
82   \$200,000 shall be transferred to the Alcohol Beverage  
83   Control Administration (fund 7352, org 0708) for  
84   expenditure.

85   Included in the above appropriation for Primary Care  
86   Centers-Mortgage Finance is \$50,000 for the mortgage  
87   payment for the Lincoln Primary Care Center, Inc.;  
88   \$53,140 for the mortgage payment for the Monroe Health  
89   Center; \$42,564 for the mortgage payment for Roane  
90   County Family Health Care, Inc.; \$30,000 for the  
91   mortgage payment for the Tug River Health Association,  
92   Inc.; \$48,000 for the mortgage payment for the Primary  
93   Care Systems (Clay); \$20,000 for the mortgage payment  
94   for the Belington Clinic; \$30,000 for the mortgage  
95   payment for the Tri-County Health Clinic; \$15,000 for  
96   the mortgage payment for Valley Health Care  
97   (Randolph); \$58,560 for the mortgage payment for Valley  
98   Health Systems, Inc. (Woman's Place and Harts Health  
99   Clinic); \$8,000 for the mortgage payment for Northern  
100   Greenbrier Health Clinic; \$12,696 for the mortgage  
101   payment for the Women's Care, Inc. (Putnam); \$25,000  
102   for the mortgage payment for the Preston-Taylor  
103   Community Health Centers, Inc.; \$20,000 for the  
104   mortgage payment for the North Fork Clinic (Pendleton);  
105   \$40,000 for the mortgage payment for the Pendleton  
106   Community Care; \$38,400 for the mortgage payment for  
107   Clay-Battelle Community Health Center; \$33,600 for the  
108   mortgage payment for Mountaineer Health Clinic in Paw  
109   Paw; \$13,000 for the mortgage payment for the St.  
110   George Medical Clinic; \$28,000 for the mortgage payment  
111   for the Bluestone Health Center; \$45,000 for the

112 mortgage payment for Wheeling Health Right; \$48,000  
113 for the mortgage payment for the Minnie Hamilton  
114 Health Care Center, Inc.; \$54,000 for the mortgage  
115 payment for the Shenandoah Valley Medical Systems,  
116 Inc.; \$45,000 for the mortgage payment for the Change,  
117 Inc.; and \$28,958 for the mortgage payment for the Wirt  
118 County Health Services Association.

119 Also included in the above appropriation for State Aid  
120 to Local Health Departments is additional funding for  
121 salary increases.

122 From the above appropriation for Unclassified (activity  
123 099), \$50,000 is for Hospital Hospitality House of  
124 Huntington.

*61-Consolidated Medical Service Fund*

(WV Code Chapter 16)

Fund 0525 FY 2009 Org 0506

1	Personal Services .....	001	\$	666,257
2	Annual Increment .....	004		14,869
3	Employee Benefits .....	010		266,951
4	Special Olympics .....	208		26,074
5	Behavioral Health Program-			
6	Unclassified (R) .....	219		52,829,562
7	Family Support Act .....	221		1,093,923
8	Institutional Facilities			
9	Operations (R) .....	335		84,999,251
10	Capital Outlay and			
11	Maintenance (R) .....	755		2,000,000
12	Colin Anderson Community			

13	Placement (R) .....	803	1,164,000
14	Renaissance Program .....	804	194,000
15	BRIM Premium .....	913	<u>1,088,070</u>
16	Total .....		\$144,342,957

17 Any unexpended balances remaining in the  
18 appropriations for Behavioral Health Program-  
19 Unclassified (fund 0525, activity 219), Institutional  
20 Facilities Operations (fund 0525, activity 335), Capital  
21 Outlay (fund 0525, activity 511), Capital Outlay and  
22 Maintenance (fund 0525, activity 755), and Colin  
23 Anderson Community Placement (fund 0525, activity  
24 803) at the close of the fiscal year 2008 are hereby  
25 reappropriated for expenditure during the fiscal year  
26 2009.

27 The secretary shall, within fifteen days after the close  
28 of the six-month period of said fiscal year, file with the  
29 legislative auditor and the department of revenue an  
30 itemized report of expenditures made during the  
31 preceding six-month period.

32 Included in the above appropriation for Behavioral  
33 Health Program - Unclassified (fund 0525, activity 219)  
34 is \$150,000 for the Four Angels Substance Abuse  
35 Treatment Project development.

36 From the above appropriation to Institutional Facilities  
37 Operations, together with available funds from the  
38 division of health-hospital services revenue account  
39 (fund 5156, activity 335), on July 1, 2008, the sum of one  
40 hundred sixty thousand dollars shall be transferred to  
41 the department of agriculture-land division as advance  
42 payment for the purchase of food products; actual  
43 payments for such purchases shall not be required until

44 such credits have been completely expended.

45 Additional funds have been appropriated in fund 5156,  
46 fiscal year 2009, organization 0506, for the operation of  
47 the institutional facilities. The secretary of the  
48 department of health and human resources is authorized  
49 to utilize up to ten percent of the funds from the  
50 Institutional Facilities Operations line item to facilitate  
51 cost effective and cost saving services at the community  
52 level.

*62-Division of Health-*  
*West Virginia Drinking Water Treatment*  
(WV Code Chapter 16)  
Fund 0561 FY 2009 Org 0506

1 West Virginia Drinking Water Treatment  
2 Revolving Fund-Transfer . . . . . 689 \$ 700,000

3 The above appropriation for Drinking Water Treatment  
4 Revolving Fund-Transfer shall be transferred to the West  
5 Virginia Drinking Water Treatment Revolving Fund or  
6 appropriate bank depository and the Drinking Water  
7 Treatment Revolving-Administrative Expense Fund as  
8 provided by chapter sixteen of the code.

*63-Human Rights Commission*

(WV Code Chapter 5)

Fund 0416 FY 2009 Org 0510

1	Personal Services . . . . .	001	\$	735,925
2	Annual Increment . . . . .	004		19,912
3	Employee Benefits . . . . .	010		231,987

4	Unclassified .....	099	261,293
5	BRIM Premium .....	913	<u>19,326</u>
6	Total .....		\$ 1,268,443

*64-Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2009 Org 0511

1	Personal Services .....	001	\$ 26,896,975
2	Annual Increment .....	004	773,138
3	Employee Benefits .....	010	10,631,343
4	Unclassified .....	099	17,208,257
5	Child Care Development .....	144	1,271,030
6	Medical Services Contracts and		
7	Office of Managed Care .....	183	2,335,469
8	Medical Services (R) .....	189	393,705,687
9	Social Services .....	195	75,586,872
10	Family Preservation Program ...	196	1,565,000
11	Family Resource Networks (R) ...	274	1,905,367
12	Domestic Violence Legal Services		
13	Fund .....	384	400,000
14	James "Tiger" Morton Catastrophic		
15	Illness Fund .....	455	942,395
16	Child Protective Services Case		
17	Workers .....	468	17,141,545
18	Medical Services Trust Fund		
19	Transfer .....	512	5,000,000
20	OSCAR and RAPIDS .....	515	3,522,921
21	WV Teaching Hospitals		
22	Tertiary/Safety Net .....	547	6,356,000
23	Child Welfare System .....	603	2,664,962

24	In-Home Family Education .....	688	1,000,000
25	WV Works Separate State		
26	Program .....	698	5,000,000
27	Child Support Enforcement .....	705	6,902,512
28	Medicaid Auditing .....	706	603,904
29	Temporary Assistance for Needy		
30	Families/Maintenance		
31	of Effort .....	707	22,969,096
32	Child Care Maintenance of		
33	Effort Match .....	708	5,693,743
34	Child and Family Services .....	736	2,850,000
35	Grants for Licensed Domestic		
36	Violence Programs and		
37	Statewide Prevention .....	750	1,500,000
38	Capital Outlay and		
39	Maintenance .....	755	25,000
40	Medical Services Administrative		
41	Costs .....	789	18,531,012
42	Indigent Burials (R) .....	851	1,700,000
43	BRIM Premium .....	913	834,187
44	Rural Hospitals Under 150 Beds .	940	2,596,000
45	Children's Trust Fund-Transfer .	951	<u>300,000</u>
46	Total .....		\$638,412,415

47 Any unexpended balances remaining in the  
48 appropriations for Medical Services (fund 0403, activity  
49 189), Family Resource Networks (fund 0403, activity  
50 274), and Indigent Burials (fund 0403, activity 851) at the  
51 close of the fiscal year 2008 are hereby reappropriated  
52 for expenditure during the fiscal year 2009.

53 The above appropriation for James "Tiger" Morton  
54 Catastrophic Illness Fund (activity 455) shall be

55 transferred to the James "Tiger" Morton Catastrophic  
56 Illness Fund (fund 5454) as provided by chapter sixteen,  
57 article five-q, of the code.

58 The above appropriation for Domestic Violence Legal  
59 Services Fund (activity 384) shall be transferred to the  
60 Domestic Violence Legal Services Fund (fund 5455).

61 Notwithstanding the provisions of Title I, section three  
62 of this bill, the secretary of the department of health and  
63 human resources shall have the authority to transfer  
64 funds within the above account: *Provided*, That no more  
65 than five percent of the funds appropriated to one line  
66 item may be transferred to other line items: *Provided,*  
67 *however*, That no funds from other line items shall be  
68 transferred to the personal services line item.

69 From the above appropriation for Child Support  
70 Enforcement (fund 0403, activity 705) an amount not to  
71 exceed \$300,000 may be transferred to a local banking  
72 depository to be utilized to offset funds determined to be  
73 uncollectible.

74 From the above appropriation for the Grants for  
75 Licensed Domestic Violence Programs and Statewide  
76 Prevention (activity 750), \$500,000 shall be divided  
77 equally and distributed among the fourteen (14) licensed  
78 programs and the West Virginia Coalition Against  
79 Domestic Violence (WVCADV).

80 Any unexpended balance remaining in the  
81 appropriation for Grants for Licensed Domestic Violence  
82 Programs and Statewide Prevention (activity 750), shall  
83 be distributed according to the formula established by  
84 the Family Protection Services Board.

85      The secretary shall have authority to expend funds for  
86      the educational costs of those children residing in out-of-  
87      state placements, excluding the costs of special education  
88      programs.

89      The above appropriation for Children's Trust Fund-  
90      Transfer (activity 951) shall be transferred to the  
91      Children's Fund (fund 5469, org 0511).

92      From the WV Works Separate State Program (activity  
93      698), \$1,700,000 shall be transferred to the WV WORKS  
94      Separate State College Program Fund, and \$3,300,000  
95      shall be transferred to the WV WORKS Separate State  
96      Two Parent Families Program Fund.

97      From the above appropriation for Medical Services  
98      (activity 189), the division shall expend any funds  
99      necessary to comply with the Court Order dated March  
100     15, 2000 in the Benjamin H. Et. Al. Joan Ohl case.

**DEPARTMENT OF MILITARY AFFAIRS  
AND PUBLIC SAFETY**

*65-Department of Military Affairs and Public Safety-  
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0430 FY 2009 Org 0601

1	Unclassified (R) .....	099	\$	540,719
2	BRIM Premium .....	913		9,404
3	Homeland State Security Admini-			
4	strative Agency (R) .....	953		578,999
5	WV Fire and EMS Survivor			

6	Benefit .....	939	<u>250,000</u>
7	Total .....		\$ 1,379,122

8 Any unexpended balances remaining in the  
 9 appropriations for Unclassified (fund 0430, activity 099),  
 10 Capital Outlay (fund 0430, activity 511), Interoperable  
 11 Communications System-Surplus (fund 0430, activity  
 12 771) and Homeland State Security Administrative  
 13 Agency (fund 0430, activity 953), at the close of the fiscal  
 14 year 2008 are hereby reappropriated for expenditure  
 15 during the fiscal year 2009.

*66-Adjutant General-  
 State Militia*

(WV Code Chapter 15)

Fund 0433 FY 2009 Org 0603

1	Personal Services .....	001	\$ 0
2	Annual Increment .....	004	0
3	Employee Benefits .....	010	0
4	Unclassified (R) .....	099	20,054,605
5	Mountaineer ChalleNGe		
6	Academy .....	709	0
7	BRIM Premium .....	913	<u>0</u>
8	Total .....		\$ 20,054,605

9 Any unexpended balances remaining in the  
 10 appropriations for Unclassified (fund 0433, activity 099),  
 11 and Armory Capital Improvements—Surplus (fund 0433,  
 12 activity 325) at the close of the fiscal year 2008 are  
 13 hereby reappropriated for expenditure during the fiscal  
 14 year 2009.

15      From the above appropriation an amount approved by  
16      the adjutant general and the secretary of military affairs  
17      and public safety may be transferred to the State Armory  
18      Board for operation and maintenance of National Guard  
19      Armories.

20      From the above appropriation for Unclassified (fund  
21      0433, activity 099) \$100,000 is for the Oak Hill Armory  
22      and an amount not less than \$1,200,000 is for the  
23      Mountaineer ChalleNGe Academy.

*67-Adjutant General-  
Military Fund*

(WV Code Chapter 15)

Fund 0605 FY 2009 Org 0603

1      Unclassified—Total ..... 096      \$      200,000

*68-West Virginia Parole Board*

(WV Code Chapter 62)

Fund 0440 FY 2009 Org 0605

1	Personal Services .....	001	\$	191,650
2	Annual Increment .....	004		2,307
3	Employee Benefits .....	010		224,707
4	Unclassified .....	099		209,172
5	Salaries of Members of West Virginia			
6	Parole Board .....	227		455,000
7	BRIM Premium .....	913		<u>13,681</u>
8	Total .....		\$	1,096,517

*69-Division of Homeland Security and  
Emergency Management*

(WV Code Chapter 15)

Fund 0443 FY 2009 Org 0606

1	Personal Services .....	001	\$	428,083
2	Annual Increment .....	004		8,060
3	Employee Benefits .....	010		166,375
4	Unclassified (R) .....	099		349,637
5	Radiological Emergency			
6	Preparedness .....	554		30,000
7	Federal Funds/Grant Match (R) ..	749		742,344
8	Mine and Industrial Accident Rapid			
9	Response Call Center .....	781		558,154
10	Early Warning Flood			
11	System (R) .....	877		522,340
12	BRIM Premium .....	913		35,158
13	Disaster Mitigation .....	952		100,000
14	WVU Charleston Poison Control			
15	Hotline .....	944		<u>596,100</u>
16	Total .....		\$	3,536,251

17     Any unexpended balances remaining in the  
18     appropriations for Unclassified (fund 0443, activity 099),  
19     Flood Reparations (fund 0443, activity 400), Homeland  
20     Security Over Obligation-Surplus (fund 0443, activity  
21     693), Federal Funds/Grant Match (fund 0443, activity  
22     749), Early Warning Flood System (fund 0443, activity  
23     877), and Homeland Security Grant Match—Surplus  
24     (fund 0443, activity 957) at the close of the fiscal year  
25     2008 are hereby reappropriated for expenditure during  
26     the fiscal year 2009.

*70-Division of Corrections-  
Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2009 Org 0608

1	Personal Services .....	001	\$	415,385
2	Annual Increment .....	004		7,235
3	Employee Benefits .....	010		130,271
4	Unclassified .....	099		<u>103,470</u>
5	Total .....		\$	656,361

6 Any unexpended balance remaining in the  
7 appropriation for Management Information System (fund  
8 0446, activity 398) at the close of the fiscal year 2008 is  
9 hereby reappropriated for expenditure during the fiscal  
10 year 2009.

*71-Division of Corrections-  
Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2009 Org 0608

1	Employee Benefits .....	010	\$	363,744
2	Childrens Protection Act (R) .....	090		927,500
3	Unclassified .....	099		1,303,949
4	Charleston Work Release .....	456		1,361,601
5	Beckley Correctional Center .....	490		1,004,662
6	Huntington Work Release .....	495		902,862
7	Anthony Center .....	504		4,693,121
8	Huttonsville Correctional			

9	Center .....	514	20,592,822
10	Northern Correctional Facility ..	534	6,882,871
11	Inmate Medical Expenses (R) .....	535	22,726,064
12	Pruntytown Correctional		
13	Center .....	543	6,820,548
14	Payments to Federal, County and/or		
15	Regional Jails .....	555	20,000,000
16	Corrections Academy .....	569	1,287,167
17	Martinsburg Correctional		
18	Center .....	663	3,328,255
19	Parole Services .....	686	2,462,243
20	Special Services .....	687	3,183,086
21	Capital Outlay and		
22	Maintenance (R) .....	755	2,000,000
23	Stephens Correctional Facility ..	791	5,724,500
24	St. Mary's Correctional Facility ..	881	13,037,432
25	Denmar Correctional Facility ..	882	4,319,182
26	Ohio County Correctional		
27	Facility .....	883	1,510,923
28	Mt. Olive Correctional Facility ..	888	20,119,819
29	Lakin Correctional Facility .....	896	10,470,456
30	BRIM Premium .....	913	<u>923,862</u>
31	Total .....		\$155,946,669

32 Any unexpended balances remaining in the  
 33 appropriations for Children's Protection Act (fund 0450,  
 34 activity 090), Unclassified- Surplus (fund 0450, activity  
 35 097), Inmate Medical Expenses (fund 0450, activity 535),  
 36 and Capital Outlay and Maintenance (fund 0450, activity  
 37 755) at the close of the fiscal year 2008 are hereby  
 38 reappropriated for expenditure during the fiscal year  
 39 2009.

40        The commissioner of corrections shall, within fifteen  
41    days after the close of each six-month period of said  
42    fiscal year, file with the legislative auditor and the  
43    department of revenue an itemized report of  
44    expenditures made during the preceding six-month  
45    period. Such report shall include the total of  
46    expenditures made for personal services, annual  
47    increment, current expenses (inmate medical expenses  
48    and other), repairs and alterations and equipment.

49        The commissioner of corrections shall also have the  
50    authority to transfer between line items appropriated to  
51    the individual correctional units above and may transfer  
52    funds from the individual units to Payments to Federal,  
53    County and/or Regional Jails (fund 0450, activity 555) or  
54    Inmate Medical Expenses (fund 0450, activity 535).

55        From the above appropriation to Unclassified, on July  
56    1, 2008, the sum of three hundred thousand dollars shall  
57    be transferred to the department of agriculture-land  
58    division as advance payment for the purchase of food  
59    products; actual payments for such purchases shall not  
60    be required until such credits have been completely  
61    expended.

*72-West Virginia State Police*

(WV Code Chapter 15)

Fund 0453 FY 2009 Org 0612

1	Personal Services .....	001	\$ 42,344,076
2	Annual Increment .....	004	250,154
3	Employee Benefits .....	010	8,635,864
4	Childrens Protection Act .....	090	943,127

5	Unclassified .....	099	8,903,839
6	Vehicle Purchase .....	451	2,000,000
7	Barracks Lease Payments .....	556	440,088
8	Communications and		
9	Other Equipment (R) .....	558	1,013,285
10	Trooper Retirement Fund .....	605	4,250,347
11	Retirement Systems-Unfunded		
12	Liability .....	775	1,271,000
13	Handgun Administration		
14	Expense .....	747	78,388
15	Capital Outlay and		
16	Maintenance (R) .....	755	500,000
17	Automated Fingerprint		
18	Identification System (R) .....	898	642,083
19	BRIM Premium .....	913	<u>5,714,983</u>
20	Total .....		\$ 76,987,234

21 Any unexpended balances remaining in the  
22 appropriations for Barracks Maintenance and  
23 Construction (fund 0453, activity 494), Communications  
24 and Other Equipment (fund 0453, activity 558), Capital  
25 Outlay and Maintenance (fund 0453, activity 755), Law  
26 Enforcement-Special Projects (fund 0453, activity 787),  
27 and Automated Fingerprint Identification System (fund  
28 0453, activity 898) at the close of the fiscal year 2008 are  
29 hereby reappropriated for expenditure during the fiscal  
30 year 2009.

31 From the above appropriation for Capital Outlay and  
32 Maintenance, the sum of \$250,000 shall be utilized for the  
33 construction of a new detachment in Calhoun County,  
34 provided that the Calhoun County Board of Education is  
35 willing to donate the land for the site to the State Police,  
36 and provided further that any site preparation needed on

37 the site shall be completed as part of the donation.

38 From the above appropriation for Personal Services, an  
39 amount not less than \$25,000 shall be expended to offset  
40 the costs associated with providing police services for the  
41 West Virginia State Fair.

*73-Division of Veterans' Affairs*

(WV Code Chapter 9A)

Fund 0456 FY 2009 Org 0613

1	Personal Services .....	001	\$ 1,080,974
2	Annual Increment .....	004	43,710
3	Employee Benefits .....	010	428,109
4	Unclassified .....	099	214,847
5	Veterans' Field Offices .....	228	175,985
6	Veterans' Nursing Home (R) .....	286	6,511,329
7	Veterans' Toll Free Assistance		
8	Line .....	328	5,000
9	Veterans' Reeducation		
10	Assistance (R) .....	329	211,604
11	Veterans' Grant Program (R) .....	342	150,000
12	Memorial Day Patriotic		
13	Exercise .....	697	20,000
14	Educational Opportunities for		
15	Children of Deceased		
16	Veterans (R) .....	854	100,000
17	Veterans' Grave Markers .....	473	15,750
18	Veterans' Transportation .....	485	975,000
19	BRIM Premium .....	913	<u>23,860</u>
20	Total .....		\$ 9,956,168

21 Any unexpended balances remaining in the  
22 appropriations for Veterans' Nursing Home (fund 0456,  
23 activity 286), Veterans' Reeducation Assistance (fund  
24 0456, activity 329), Veterans' Grant Program (fund 0456,  
25 activity 342), Women's Veterans' Monument (fund 0456,  
26 activity 385), Veterans' Bonus (fund 0456, activity 483),  
27 and Educational Opportunities for Children of Deceased  
28 Veterans (fund 0456, activity 854) at the close of the  
29 fiscal year 2008 are hereby reappropriated for  
30 expenditure during the fiscal year 2009.

31 The above appropriation for Veterans' Nursing Home  
32 (fund 0456, activity 286) may be transferred to the  
33 Veterans Facilities Support Fund (fund 6703, org 0613)  
34 at the discretion of the director of the Division of  
35 Veterans' Affairs.

*74-Division of Veterans' Affairs-  
Veterans' Home*

(WV Code Chapter 9A)

Fund 0460 FY 2009 Org 0618

1	Personal Services .....	001	\$	745,703
2	Annual Increment .....	004		24,944
3	Employee Benefits .....	010		340,249
4	Unclassified .....	099		<u>80,019</u>
5	Total .....		\$	1,190,915

*75-Fire Commission*

(WV Code Chapter 29)

Fund 0436 FY 2009 Org 0619

1	Unclassified—Total . . . . .	096	\$	87,853
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*76-Division of Criminal Justice Services*

(WV Code Chapter 15)

Fund 0546 FY 2009 Org 0620

1	Personal Services . . . . .	001	\$	309,419
2	Annual Increment . . . . .	004		4,525
3	Employee Benefits . . . . .	010		104,818
4	Unclassified . . . . .	099		136,879
5	Community Corrections (R) . . .	561		3,500,000
6	Statistical Analysis Program . . .	597		51,329
7	Grants Program . . . . .	694		500,000
8	Child Advocacy Centers . . . . .	458		1,000,000
9	BRIM Premium . . . . .	913		<u>1,660</u>
10	Total . . . . .		\$	5,608,630

11 Any unexpended balances remaining in the  
12 appropriations for Community Corrections—Surplus  
13 (fund 0546, activity 060) and Community Corrections  
14 (fund 0546, activity 561) at the close of the fiscal year  
15 2008 are hereby reappropriated for expenditure during  
16 the fiscal year 2009.

17 From the above appropriation for Child Advocacy  
18 Centers (fund 0546, activity 458), the division may retain  
19 an amount not to exceed 5% of the total appropriation  
20 for administrative purposes.

*77-Division of Juvenile Services*

(WV Code Chapter 49)

Fund 0570 FY 2009 Org 0621

1	Jones Building Treatment			
2	Center .....	261	\$	1,770,000
3	Statewide Reporting Centers .....	262		1,480,700
4	Robert L. Shell Juvenile			
5	Center (R) .....	267		2,097,569
6	Central Office (R) .....	701		2,307,233
7	Capital Outlay and			
8	Maintenance (R) .....	755		500,000
9	Gene Spadaro Juvenile			
10	Center (R) .....	793		2,101,329
11	BRIM Premium .....	913		113,016
12	WV Industrial Home for			
13	Youth (R) .....	979		11,177,004
14	Davis Center (R) .....	980		2,982,871
15	Eastern Regional Juvenile			
16	Center (R) .....	981		2,058,683
17	Northern Regional Juvenile			
18	Center (R) .....	982		1,110,465
19	North Central Regional			
20	Juvenile Center (R) .....	983		1,871,644
21	Southern Regional Juvenile			
22	Center (R) .....	984		1,930,002
23	Tiger Morton Center (R) .....	985		2,077,929
24	Donald R. Kuhn Juvenile			
25	Center (R) .....	986		4,152,672
26	J.M. "Chick" Buckbee			
27	Juvenile Center (R) .....	987		<u>1,989,111</u>
28	Total .....		\$	39,720,228
29	Any unexpended balances remaining in the			
30	appropriations for Robert L. Shell Juvenile Center (fund			

31 0570, activity 267), Central Office (fund 0570, activity  
32 701), Capital Outlay and Maintenance (fund 0570,  
33 activity 755), Southern WV Youth Diagnostic Center  
34 (fund 0570, activity 792), Gene Spadaro Juvenile Center  
35 (fund 0570, activity 793), WV Industrial Home for Youth  
36 (fund 0570, activity 979), Davis Center (fund 0570,  
37 activity 980), Eastern Regional Juvenile Center (fund  
38 0570, activity 981), Northern Regional Juvenile Center  
39 (fund 0570, activity 982), North Central Regional  
40 Juvenile Center (fund 0570, activity 983), Southern  
41 Regional Juvenile Center (fund 0570, activity 984), Tiger  
42 Morton Center (fund 0570, activity 985), Donald R. Kuhn  
43 Juvenile Center (fund 0570, activity 986), J.M. "Chick"  
44 Buckbee Juvenile Center (fund 0570, activity 987), Salem  
45 Canine (fund 0570, activity 988), Davis Canine (fund  
46 0570, activity 989), and The Academy (fund 0570, activity  
47 990) at the close of the fiscal year 2008 are hereby  
48 reappropriated for expenditure during the fiscal year  
49 2009, with the exception of fund 0570, fiscal year 2004,  
50 activity 701 (\$501.03); fund 0570, fiscal year 2006,  
51 activity 267 (\$216,431.76); fund 0570, fiscal year 2007,  
52 activity 267 (\$9,285.16); Fund 0570 fiscal year 2006,  
53 activity 792 (\$6,611.33); fund 0570, fiscal year 2007,  
54 activity 792 (\$100,000.00); fund 0570, fiscal year 2006,  
55 activity 793 (\$42,198.25); fund 0570, fiscal year 2007,  
56 activity 793 (\$35,000.00); fund 0570, fiscal year 2006,  
57 activity 701 (\$165,327.61); fund 0570, fiscal year 2007,  
58 activity 701 (\$29,227.19); fund 0570, fiscal year 2006,  
59 activity 979 (\$211,279.38); fund 0570, fiscal year 2007,  
60 activity 979 (\$130,000); fund 0570, fiscal year 2006,  
61 activity 980 (\$3,541.98); fund 0570, fiscal year 2006,  
62 activity 981 (\$127,700.58); fund 0570, fiscal year 2007,  
63 activity 981 (\$460,000.00); fund 0570, fiscal year 2006,  
64 activity 983 (\$52,532.92); fund 0570, fiscal year 2007,  
65 activity 983 (\$73.00); fund 0570, fiscal year 2006, activity

66 984 (\$46,871.46); fund 0570, fiscal year 2006, activity 985  
67 (\$53,802.04); fund 0570, fiscal year 2007, activity 985  
68 (\$63,028.27); fund 0570, fiscal year 2006, activity 986  
69 (\$11,391.53); fund 0570, fiscal year 2006, activity 987  
70 (\$124,477.40); fund 0570, fiscal year 2007, activity 987  
71 (\$25,000.00); fund 0570, fiscal year 2007, activity 988  
72 (\$36,044.51); fund 0570, fiscal year 2007, activity 989  
73 (\$1,436.77); fund 0570, fiscal year 2006, activity 990  
74 (\$42,508.92); fund 0570, fiscal year 2007, activity 990  
75 (\$5,728.91); which shall expire on June 30, 2008.

76 The director shall, within fifteen days after the close of  
77 each six-month period of said fiscal year, file with the  
78 legislative auditor and the department of revenue an  
79 itemized report of expenditures made during the  
80 preceding six-month period. Such report shall include  
81 the total expenditures made for personal services, annual  
82 increment, current expenses, repairs and alterations, and  
83 equipment.

84 From the above appropriations, on July 1, 2008, the  
85 sum of fifty thousand dollars shall be transferred to the  
86 department of agriculture-land division as advance  
87 payment for the purchase of food products; actual  
88 payments for such purchases shall not be required until  
89 such credits have been completely expended.

90 The director of juvenile services shall also have the  
91 authority to transfer between line items appropriated to  
92 the individual juvenile centers above.

*78-Division of Protective Services*

(WV Code Chapter 5F)

Fund 0585 FY 2009 Org 0622

1	Personal Services .....	001	\$ 1,348,894
2	Annual Increment .....	004	38,090
3	Employee Benefits .....	010	577,613
4	Unclassified (R) .....	099	440,451
5	BRIM Premium .....	913	<u>7,026</u>
6	Total .....		\$ 2,412,074

7 Any unexpended balances remaining in the  
8 appropriations for Equipment (fund 0585, activity 070)  
9 and Unclassified (fund 0585, activity 099) at the close of  
10 the fiscal year 2008 are hereby reappropriated for  
11 expenditure during the fiscal year 2009.

**DEPARTMENT OF REVENUE**

*79-Office of the Secretary*

(WV Code Chapter 11)

Fund 0465 FY 2009 Org 0701

1	Unclassified-Total .....	096	\$ 876,428
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2 Any unexpended balance remaining in the  
3 appropriation for Unclassified (fund 0465, activity 099)  
4 at the close of the fiscal year 2008 is hereby  
5 reappropriated for expenditure during the fiscal year  
6 2009.

*80-Tax Division*

(WV Code Chapter 11)

Fund 0470 FY 2009 Org 0702

1	Personal Services (R) .....	001	\$ 13,178,514
2	Annual Increment .....	004	322,206
3	Employee Benefits (R) .....	010	4,722,547
4	Unclassified (R) .....	099	8,999,097
5	GIS Development Project (R) .....	562	150,000
6	Remittance Processor (R) .....	570	381,015
7	Multi State Tax Commission .....	653	77,958
8	BRIM Premium .....	913	<u>14,420</u>
9	Total .....		\$27,845,757

10 Any unexpended balances remaining in the  
 11 appropriations for Personal Services (fund 0470, activity  
 12 001), Employee Benefits (fund 0470, activity 010), Tax  
 13 Technology Upgrade (fund 0470, activity 094),  
 14 Unclassified (fund 0470, activity 099), Integrated Tax  
 15 Accounting System (fund 0470, activity 292), GIS  
 16 Development Project (fund 0470, activity 562), and  
 17 Remittance Processor (fund 0470, activity 570) at the  
 18 close of the fiscal year 2008 are hereby reappropriated  
 19 for expenditure during the fiscal year 2009.

*81-State Budget Office*

(WV Code Chapter 11B)

Fund 0595 FY 2009 Org 0703

1	Unclassified (R) .....	099	\$ 936,212
2	Pay Equity Reserve .....	364	250,000
3	BRIM Premium .....	913	<u>5,183</u>
4	Total .....		\$ 1,191,395

5 Any unexpended balance remaining in the  
6 appropriation for Unclassified (fund 0595, activity 099)  
7 at the close of the fiscal year 2008 is hereby  
8 reappropriated for expenditure during the fiscal year  
9 2009.

*82-West Virginia Office of Tax Appeals*

(WV Code Chapter 11)

Fund 0593 FY 2009 Org 0709

1 Unclassified-Total (R) . . . . . 096 \$ 685,819

2 Any unexpended balance remaining in the  
3 appropriation for Unclassified—Total (fund 0593,  
4 activity 096) at the close of the fiscal year 2008 is hereby  
5 reappropriated for expenditure during the fiscal year  
6 2009.

*83-Division of Professional and Occupational Licenses-  
State Athletic Commission*

(WV Code Chapter 29)

Fund 0523 FY 2009 Org 0933

1 Unclassified-Total . . . . . 096 \$ 89,500

**DEPARTMENT OF TRANSPORTATION**

*84-State Rail Authority*

(WV Code Chapter 29)

Fund 0506 FY 2009 Org 0804

1	Unclassified .....	099	\$ 2,617,304
2	BRIM Premium .....	913	<u>205,260</u>
3	Total .....		\$ 2,822,564

4 From the above appropriation for Unclassified (activity  
5 099), \$30,000 shall be expended for improvements at the  
6 Duffield Station.

*85-Division of Public Transit*

(WV Code Chapter 17)

Fund 0510 FY 2009 Org 0805

1	Unclassified (R) .....	099	\$ 1,758,342
2	Federal Funds/Grant Match(R) ..	749	<u>1,265,000</u>
3	Total .....		\$ 3,023,342

4 Any unexpended balances remaining in the  
5 appropriations for Unclassified (fund 0510, activity 099),  
6 Grant Match (fund 0510, activity 388), and Federal  
7 Funds/Grant Match (fund 0510, activity 749) at the close  
8 of the fiscal year 2008 are hereby reappropriated for  
9 expenditure during the fiscal year 2009.

*86-Public Port Authority*

(WV Code Chapter 17)

Fund 0581 FY 2009 Org 0806

1	Unclassified (R) .....	099	\$ 437,851
2	BRIM Premium .....	913	<u>5,570</u>

3	Total .....	\$ 443,421
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4 Any unexpended balances remaining in the  
5 appropriations for Unclassified-Total (fund 0581,  
6 activity 096) and Unclassified (fund 0581, activity 099) at  
7 the close of the fiscal year 2008 are hereby  
8 reappropriated for expenditure during the fiscal year  
9 2009.

*87-Aeronautics Commission*

(WV Code Chapter 29)

**Fund 0582 FY 2009 Org 0807**

1	Unclassified (R) .....	099	\$ 1,317,600
2	Civil Air Patrol .....	234	<u>163,258</u>
3	Total .....		\$ 1,480,858

4 Any unexpended balances remaining in the  
5 appropriations for Unclassified-Surplus (fund 0582,  
6 activity 097) and Unclassified (fund 0582, activity 099) at  
7 the close of the fiscal year 2008 are hereby  
8 reappropriated for expenditure during the fiscal year  
9 2009.

10 From the above appropriation for Unclassified, the sum  
11 of \$120,000 shall be distributed equally to each of the  
12 twelve local Civil Air Patrol Squadrons.

**BUREAU OF SENIOR SERVICES**

*88-Bureau of Senior Services*

(WV Code Chapter 29)

Fund 0420 FY 2009 Org 0508

1 Any unexpended balance remaining in the  
2 appropriation for Unclassified-Total-Surplus (fund 0420,  
3 activity 284) at the close of the fiscal year 2008 is hereby  
4 reappropriated for expenditure during the fiscal year  
5 2009.

**HIGHER EDUCATION**

*89-West Virginia Council for  
Community and Technical College Education-  
Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2009 Org 0420

1	New River Community and		
2	Technical College .....	358	\$ 5,673,054
3	West Virginia Council for		
4	Community and Technical		
5	Education (R) .....	392	886,664
6	Eastern West Virginia Community		
7	and Technical College .....	412	2,062,115
8	West Virginia State Community		
9	and Technical College .....	445	4,038,673
10	Southern West Virginia Community		
11	and Technical College .....	446	8,633,197
12	West Virginia Northern Community		
13	and Technical College .....	447	7,710,716
14	West Virginia University-		
15	Parkersburg .....	471	9,735,011
16	West Virginia University Institute		

17	for Technology Community and	
18	Technical College .....	486 3,896,885
19	Marshall Community and	
20	Technical College .....	487 5,911,742
21	Community College	
22	Workforce Development (R) ...	878 1,000,000
23	Blue Ridge Community and	
24	Technical College .....	885 2,955,463
25	College Transition Program (R) ..	887 333,500
26	West Virginia Advance Workforce	
27	Development (R) .....	893 4,000,000
28	Technical Program	
29	Development (R) .....	894 2,500,000
30	Pierpont Community and	
31	Technical College .....	930 <u>8,328,395</u>
32	Total .....	\$ 67,665,415

33 Any unexpended balances remaining in the  
34 appropriations for Unclassified-Surplus (fund 0596,  
35 activity 097), Unclassified (fund 0596, activity 099), the  
36 West Virginia Council for Community and Technical  
37 Education (fund 0596, activity 392), Community College  
38 Workforce Development (fund 0596, activity 878),  
39 College Transition Program (fund 0596, activity 887),  
40 West Virginia Advance Workforce Development (fund  
41 0596, activity 893), and Technical Program Development  
42 (fund 0596, activity 894) at the close of the fiscal year  
43 2008 are hereby reappropriated for expenditure during  
44 the fiscal year 2009.

45 From the above appropriation for the Community  
46 College Workforce Development (activity 878), \$200,000  
47 shall be expended on the Mine Training Program in  
48 Southern West Virginia.

49      The institutions operating with special revenue funds  
50      and/or federal funds shall pay their proportionate share  
51      of the Board of Risk and Insurance Management total  
52      insurance premium cost for their respective institutions.

*90-Higher Education Policy Commission-  
Administration-  
Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2009 Org 0441

1	Unclassified .....	099	\$ 2,981,965
2	Higher Education Grant		
3	Program .....	164	34,084,576
4	WVNET .....	169	2,072,112
5	VISTA E-Learning (R) .....	519	300,000
6	PROMISE Scholarship—		
7	Transfer .....	800	14,616,000
8	HEAPS Grant Program .....	867	5,003,696
9	BRIM Premium .....	913	<u>56,054</u>
10	Total .....		\$ 59,114,403

11      Any unexpended balances remaining in the  
12      appropriations for Research Challenge (fund 0589,  
13      activity 502), VISTA E-Learning (fund 0589, activity  
14      519), and Vice Chancellor for Health Sciences-Rural  
15      Health Initiative Program and Site Support (fund 0589,  
16      activity 595) at the close of the fiscal year 2008 are  
17      hereby reappropriated for expenditure during the fiscal  
18      year 2009.

19      The above appropriation for Higher Education Grant

20 Program (activity 164) shall be transferred to the Higher  
21 Education Grant Fund (fund 4933, org 0441) established  
22 by chapter eighteen-c, article five, section three.

23 The above appropriation for PROMISE Scholarship-  
24 Transfer (activity 800) shall be transferred to the  
25 PROMISE Scholarship Fund (fund 4296, org 0441)  
26 established by chapter eighteen-c, article seven, section  
27 seven.

28 From the above appropriation for Unclassified (activity  
29 099) \$800,0000 is for West Liberty State College  
30 Highland Complex.

*91-Higher Education Policy Commission-  
System-  
Control Account*

(WV Code Chapter 18B)

Fund 0586 FY 2009 Org 0442

1	WVU School of Health Science-		
2	Eastern Division .....	056	\$ 2,605,638
3	School of Osteopathic Medicine ..	172	7,448,615
4	Marshall Medical School .....	173	12,331,828
5	WVU—School of Health		
6	Sciences .....	174	17,095,568
7	WVU School of Health Sciences-		
8	Charleston Division .....	175	2,615,805
9	Rural Health Outreach		
10	Programs .....	377	600,000
11	School of Osteopathic Medicine		
12	BRIM Subsidy .....	403	174,475

13	Bluefield State College .....	408	6,442,321
14	Concord University .....	410	9,977,767
15	Fairmont State University .....	414	13,769,754
16	Glenville State College .....	428	6,489,617
17	Shepherd University .....	432	11,018,482
18	West Liberty State College .....	439	9,125,137
19	West Virginia State University .....	441	10,734,590
20	Marshall University .....	448	49,306,129
21	Marshall University Medical School		
22	BRIM Subsidy .....	449	1,015,462
23	West Virginia University .....	459	115,512,018
24	West Virginia University School of		
25	Medicine BRIM Subsidy .....	460	1,400,038
26	West Virginia University Institute		
27	for Technology .....	479	8,547,469
28	State Priorities-Brownfield		
29	Professional Development (R) ..	531	902,830
30	Rural Health Initiative-Medical		
31	Schools Support .....	581	475,235
32	Area Health Education Centers ..	743	0
33	West Virginia State University Land		
34	Grant Match .....	956	1,908,000
35	West Virginia University—		
36	Potomac State .....	994	<u>4,604,493</u>
37	Total .....		\$ 294,101,271

38 Any unexpended balances remaining in the  
 39 appropriations for Marshall School of Medicine-Surplus  
 40 (fund 0586, activity 452), WVUIT-ABET Accreditation  
 41 (fund 0586, activity 454), Jackson's Mill (fund 0586,  
 42 activity 461), State Priorities-Brownfield Professional  
 43 Development (fund 0586, activity 531), Jackson's Mill-  
 44 Surplus (fund 0586, activity 842), Higher Education-  
 45 Special Projects-Surplus (fund 0586, activity 946), and  
 46 Blanchette Rockefeller Neurological Services-Surplus

47 (fund 0586, activity 947) at the close of fiscal year 2008  
48 are hereby reappropriated for expenditure during the  
49 fiscal year 2009.

50 Included in the appropriation for WVU—School of  
51 Health Sciences and Marshall Medical School are  
52 \$943,080 and \$295,477, respectively, for Graduate  
53 Medical Education which may be transferred to the  
54 Department of Health and Human Resources' Medical  
55 Service Fund (fund 5084) for the purpose of matching  
56 federal or other funds to be used in support of graduate  
57 medical education, subject to approval of the Vice-  
58 Chancellor for Health Sciences and the Secretary of the  
59 Department of Health and Human Resources. If  
60 approval is denied, the funds may be utilized by the  
61 respective institutions for expenditure on graduate  
62 medical education.

63 Included in the above appropriation for WVU—School  
64 of Health Sciences is \$800,000 for the Blanchette  
65 Rockefeller Project.

66 Included in the above appropriation for Glenville  
67 State College is \$200,000 for a 13 county consortium  
68 between the County School Systems and Glenville State  
69 and \$25,000 is for Glenville State Athletic Program.

70 Included in the above appropriation for West Virginia  
71 University is \$34,500 for the Marshall and WVU Faculty  
72 and Course Development International Study Project,  
73 \$246,429 for the WVU Law School—Skills Program,  
74 \$147,857 for the WVU Coal and Energy Research  
75 Bureau, \$19,714 for the WVU College of Engineering  
76 and Mineral Resources—Diesel Training—Transfer,  
77 \$82,500 for the WVU—Sheep Study, \$500,000 for the

78 Mining Engineering Program, \$500,000 for the Center  
79 for Multiple Sclerosis Program, \$550,000 for the Davis  
80 College of Forestry Agriculture and Consumer Sciences  
81 various improvements, \$200,000 for Reedsville Arena,  
82 Meat Labs, and outreach activities, \$80,000 for a  
83 Landscape Architect at Davis College of Forestry  
84 Agriculture and Consumer Sciences, \$100,000 for the  
85 WVU-Soil Testing Program, \$100,000 for a veterinarian,  
86 50,000 for the WVU Cancer Study, 220,000 for the WVU  
87 Petroleum Engineering Program, \$260,000 for the  
88 Alzheimer's Disease Registry, \$110,000 for the rifle  
89 team, \$250,000 for the Jackson's Mill Arena building,  
90 \$500,000 for the Jackson's Mill Infrastructure electricity  
91 and water, and \$100,000 for Turkey Research at  
92 Raymann Memorial Farms.

93 Included in the above appropriation for Marshall  
94 Medical School is \$417,351 for the Marshall University  
95 Forensic Lab and \$175,061 for the Marshall University  
96 Center for Rural Health.

97 Included in the above appropriation for Marshall  
98 University is \$181,280 for the Marshall University-  
99 Southern WV CTC 2+2 Program.

100 Included in the above appropriation for Concord  
101 University is \$100,000 for the Geographic Alliance.

102 Included in the above appropriation for Shepherd  
103 University is \$100,000 for the Gateway Program.

104 From the above appropriation for State Priorities-  
105 Brownfield Professional Development (fund 0586,  
106 activity 531) \$50,000 shall be made payable to both  
107 Marshall University and West Virginia University for a

108 demographer.

109 From the above appropriation for Rural Health  
110 Outreach Programs (fund 0586, activity 377) includes  
111 rural health activities and programs; rural residency  
112 development and education; and rural outreach  
113 activities. These funds shall be dispersed equally among  
114 the three (3) medical schools.

115 From the above appropriation for WVU-Potomac  
116 State is \$50,000 for maintenance, repairs and  
117 equipment, \$75,000 for Potomac State Farms for  
118 maintenance, repairs, and equipment and \$82,500 for  
119 the Potomac State Equine Program.

120 The institutions operating from special revenue funds  
121 and/or federal funds shall pay their proportionate share  
122 of the Board of Risk and Insurance Management total  
123 insurance premium cost for their respective institutions.

124 From the above appropriations to the respective  
125 medical schools, the line items for BRIM subsidies  
126 funding shall be paid to the Board of Risk and  
127 Insurance Management as a general revenue subsidy  
128 against the "Total Premium Billed" to each institution  
129 as part of the full cost of their malpractice insurance  
130 coverage.

131 Total TITLE II, Section 1-

132 General Revenue . . . . . \$3,902,732,810

1 **Sec. 2. Appropriations from state road fund.**-From  
2 the state road fund there are hereby appropriated  
3 conditionally upon the fulfillment of the provisions set  
4 forth in article two, chapter eleven-b of the code the

5 following amounts, as itemized, for expenditure during  
6 the fiscal year two thousand nine.

**DEPARTMENT OF TRANSPORTATION**

*92.-Division of Motor Vehicles*

(WV Code Chapters 17, 17A,  
17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2009 Org 0802

		<b>Activity</b>	<b>State Road Fund</b>
1	Personal Services .....	001	\$ 15,153,148
2	Annual Increment .....	004	318,804
3	Employee Benefits .....	010	6,626,528
4	Unclassified .....	099	<u>12,747,633</u>
5	Total .....		\$ 34,846,113

*93.-Division of Highways*

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2009 Org 0803

1	Debt Service .....	040	\$ 50,000,000
2	Maintenance .....	237	296,608,000
3	Maintenance, Contract Paving and		
4	Secondary Road Maintenance ..	272	100,000,000
5	Bridge Repair and Replacement .	273	50,000,000

6	Inventory Revolving .....	275	2,000,000
7	Equipment Revolving .....	276	15,000,000
8	General Operations .....	277	45,370,538
9	Interstate Construction .....	278	80,000,000
10	Other Federal Aid Programs .....	279	325,700,000
11	Appalachian Programs .....	280	160,000,000
12	Nonfederal Aid Construction .....	281	30,000,000
13	Highway Litter Control .....	282	<u>1,699,000</u>
14	Total .....		\$1,156,377,538

15        The above appropriations are to be expended in  
16        accordance with the provisions of chapters seventeen  
17        and seventeen-c of the code.

18        The commissioner of highways shall have the  
19        authority to operate revolving funds within the state  
20        road fund for the operation and purchase of various  
21        types of equipment used directly and indirectly in the  
22        construction and maintenance of roads and for the  
23        purchase of inventories and materials and supplies.

24        There is hereby appropriated within the above items  
25        sufficient money for the payment of claims, accrued or  
26        arising during this budgetary period, to be paid in  
27        accordance with sections seventeen and eighteen, article  
28        two, chapter fourteen of the code.

29        It is the intent of the Legislature to capture and match  
30        all federal funds available for expenditure on the  
31        Appalachian highway system at the earliest possible  
32        time. Therefore, should amounts in excess of those  
33        appropriated be required for the purposes of  
34        Appalachian programs, funds in excess of the amount  
35        appropriated may be made available upon

36 recommendation of the commissioner and approval of  
37 the governor. Further, for the purpose of Appalachian  
38 programs, funds appropriated to line items may be  
39 transferred to other line items upon recommendation of  
40 the commissioner and approval of the governor.

41       Total TITLE II, Section 2-  
42       State Road Fund . . . . .                            \$1,191,937,541

1       **Sec. 3. Appropriations from other funds.**-From the  
2       funds designated there are hereby appropriated  
3       conditionally upon the fulfillment of the provisions set  
4       forth in article two, eleven-b of the code the following  
5       amounts, as itemized, for expenditure during the fiscal  
6       year two thousand nine.

## **LEGISLATIVE**

### *94.-Crime Victims Compensation Fund*

(WV Code Chapter 14)

Fund 1731 FY 2009 Org 2300

		<b>Other</b>	<b>Activity</b>	<b>Funds</b>
1	Personal Services . . . . .	001	\$	286,000
2	Annual Increment . . . . .	004		6,200
3	Employee Benefits . . . . .	010		109,200
4	Unclassified . . . . .	099		135,603
5	Economic Loss Claim Payment			
6	Fund (R) . . . . .	334		<u>3,597,775</u>
7	Total . . . . .		\$	4,134,778

8 Any unexpended balance remaining in the  
9 appropriation for Economic Loss Claim Payment Fund  
10 (fund 1731, activity 334) at the close of the fiscal year  
11 2008 is hereby reappropriated for expenditure during  
12 the fiscal year 2009.

## **EXECUTIVE**

### *95.-Auditor's Office- Land Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2009 Org 1200

1	Personal Services .....	001	\$	286,431
2	Annual Increment .....	004		9,300
3	Employee Benefits .....	010		134,986
4	Unclassified .....	099		<u>676,054</u>
5	Total .....		\$	1,106,771

6 There is hereby appropriated from this fund, in  
7 addition to the above appropriation, the necessary  
8 amount for the expenditure of funds other than  
9 personal services or employee benefits to enable the  
10 division to pay the direct expenses relating to land sales  
11 as provided in chapter eleven-a of the West Virginia  
12 Code.

13 The total amount of this appropriation shall be paid  
14 from the special revenue fund out of fees and collections  
15 as provided by law.

### *96.-Auditor's Office- Local Government Purchasing Card Expenditure Fund*

95 [Enr. Com. Sub. for S. B. No. 150

(WV Code Chapter 6)

Fund 1224 FY 2009 Org 1200

1	Unclassified-Total . . . . .	096	\$	154,922
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*97.-Auditor's Office-  
Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225 FY 2009 Org 1200

1	Personal Services . . . . .	001	\$	1,164,662
2	Annual Increment . . . . .	004		18,316
3	Employee Benefits . . . . .	010		469,696
4	Unclassified . . . . .	099		<u>1,471,122</u>
5	Total . . . . .		\$	3,123,796

*98.-Auditor's Office-  
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1233 FY 2009 Org 1200

1	Unclassified-Total . . . . .	096	\$	400,000
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2       Fifty percent of the deposits made into this fund shall  
3       be transferred to the Treasurer's Office-Technology  
4       Support and Acquisition Fund (fund 1329, org 1300) for  
5       expenditure for the purposes described in West Virginia  
6       Code § 12-3-10c.

Enr. Com. Sub. for S. B. No. 150] 96

*99.-Auditor's Office-  
Purchasing Card Administration Fund*

(WV Code Chapter 12)

Fund 1234 FY 2009 Org 1200

1 Unclassified-Total ..... 096 \$ 3,254,610

*100.-Auditor's Office-  
Office of the Chief Inspector*

(WV Code Chapter 6)

Fund 1235 FY 2009 Org 1200

1	Personal Services .....	001	\$ 2,033,874
2	Annual Increment .....	004	39,288
3	Employee Benefits .....	010	705,782
4	Unclassified .....	099	<u>622,315</u>
5	Total .....		\$ 3,401,259

*101.-Treasurer's Office-  
College Prepaid Tuition and Savings Program  
Administrative Account*

(WV Code Chapter 18)

Fund 1301 FY 2009 Org 1300

1 Unclassified-Total ..... 096 \$ 1,402,462

*102.-Treasurer's Office-*

*Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1329 FY 2009 Org 1300

1	Unclassified-Total . . . . .	096	\$	475,000
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*103.-Department of Agriculture-  
Agriculture Fees Fund*

(WV Code Chapter 19)

Fund 1401 FY 2009 Org 1400

1	Personal Services . . . . .	001	\$	1,310,710
2	Annual Increment . . . . .	004		22,281
3	Employee Benefits . . . . .	010		472,490
4	Unclassified . . . . .	099		<u>878,386</u>
5	Total . . . . .		\$	2,683,867

*104.-Department of Agriculture-  
West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 2009 Org 1400

1	Personal Services . . . . .	001	\$	53,384
2	Annual Increment . . . . .	004		998
3	Employee Benefits . . . . .	010		15,673
4	Unclassified . . . . .	099		<u>975,996</u>
5	Total . . . . .		\$	1,046,051

*105.-Department of Agriculture-  
General John McCausland Memorial Farm*

(WV Code Chapter 19)

Fund 1409 FY 2009 Org 1400

1    Unclassified-Total . . . . . 096    \$    100,000

2    The above appropriation shall be expended in  
3    accordance with article twenty-six, chapter nineteen of  
4    the code.

*106.-Department of Agriculture-  
Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412 FY 2009 Org 1400

1    Unclassified-Total . . . . . 096    \$    1,507,094

*107.-Department of Agriculture-  
Donated Food Fund*

(WV Code Chapter 19)

Fund 1446 FY 2009 Org 1400

1    Unclassified-Total . . . . . 096    \$    4,539,525

*108.-Department of Agriculture-  
Integrated Predation Management Fund*

(WV Code Chapter 7)

99 [Enr. Com. Sub. for S. B. No. 150

Fund 1465 FY 2009 Org 1400

1	Unclassified-Total . . . . .	096	\$	25,000
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*109.-Attorney General-  
Antitrust Enforcement*

(WV Code Chapter 47)

Fund 1507 FY 2009 Org 1500

1	Personal Services . . . . .	001	\$	262,577
2	Annual Increment . . . . .	004		2,437
3	Employee Benefits . . . . .	010		79,102
4	Unclassified . . . . .	099		<u>138,055</u>
5	Total . . . . .		\$	482,171

*110.-Attorney General-  
Preneed Burial Contract Regulation Fund*

(WV Code Chapter 47)

Fund 1513 FY 2009 Org 1500

1	Unclassified-Total . . . . .	096	\$	240,591
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*111.-Attorney General-  
Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514 FY 2009 Org 1500

1	Unclassified-Total . . . . .	096	\$	775,000
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Enr. Com. Sub. for S. B. No. 150] 100

*112.-Secretary of State-  
Service Fees and Collection Account*

(WV Code Chapters 3, 5, and 59)

**Fund 1612 FY 2009 Org 1600**

1	Personal Services .....	001	\$ 1,199,555
2	Annual Increment .....	004	12,904
3	Employee Benefits .....	010	345,136
4	Unclassified .....	099	<u>1,055,406</u>
5	Total .....		\$ 2,613,001

**DEPARTMENT OF ADMINISTRATION**

*113.-Department of Administration-  
Office of the Secretary  
Employee Pension and Health Care Benefit Fund*

(WV Code Chapter 18)

**Fund 2044 FY 2009 Org 0201**

1	Unclassified-Total .....	096	\$ 3,826,000
2	The above appropriation for Unclassified-Total (fund		
3	2044, activity 096) shall be transferred to the		
4	Consolidated Public Retirement Board - West Virginia		
5	Teachers' Retirement System Employers Accumulation		
6	Fund (fund 2601).		

*114.-Division of Information  
Services and Communications*

(WV Code Chapter 5A)

Fund 2220 FY 2009 Org 0210

1	Personal Services .....	001	\$ 18,019,794
2	Annual Increment .....	004	342,459
3	Employee Benefits .....	010	5,979,009
4	Unclassified .....	099	<u>13,519,644</u>
5	Total .....		\$ 37,860,906

6        The total amount of this appropriation shall be paid  
7        from a special revenue fund out of collections made by  
8        the division of information services and  
9        communications as provided by law.

10        Each spending unit operating from the general  
11        revenue fund, from special revenue funds or receiving  
12        reimbursement for postage from the federal government  
13        shall be charged monthly for all postage meter service  
14        and shall reimburse the revolving fund monthly for all  
15        such amounts.

*115.-Division of Personnel*

(WV Code Chapter 29)

Fund 2440 FY 2009 Org 0222

1	Personal Services .....	001	\$ 2,780,493
2	Annual Increment .....	004	72,348
3	Employee Benefits .....	010	957,191
4	Unclassified .....	099	<u>1,182,707</u>
5	Total .....		\$ 4,992,739

6        The total amount of this appropriation shall be paid  
7        from a special revenue fund out of fees collected by the  
8        division of personnel.

*116.-West Virginia Prosecuting Attorneys Institute*

(WV Code Chapter 7)

Fund 2521 FY 2009 Org 0228

1        Unclassified-Total (R) ..... 096    \$    550,092

2        Any unexpended balance remaining in the  
3        appropriation for Unclassified-Total (fund 2521,  
4        activity 096) at the close of the fiscal year 2008 is hereby  
5        reappropriated for expenditure during the fiscal year  
6        2009.

*117.-Office of Technology-  
Chief Technology Officer Administration Fund*

(WV Code Chapter 5A)

Fund 2531 FY 2009 Org 0231

1        Unclassified-Total ..... 096    \$ 2,047,236

2        From the above fund, the provisions of West Virginia  
3        Code §11B-2-18 shall not operate to permit  
4        expenditures in excess of the funds authorized for  
5        expenditure herein.

**DEPARTMENT OF COMMERCE**

*118.-Division of Forestry*

103 [Enr. Com. Sub. for S. B. No. 150

(WV Code Chapter 19)

**Fund 3081 FY 2009 Org 0305**

1	Personal Services .....	001	\$	366,741
2	Annual Increment .....	004		7,594
3	Employee Benefits .....	010		120,665
4	Unclassified .....	099		<u>363,374</u>
5	Total .....		\$	858,374

*119.-Division of Forestry-  
Timbering Operations Enforcement Fund*

(WV Code Chapter 19)

**Fund 3082 FY 2009 Org 0305**

1	Unclassified-Total .....	096	\$	141,750
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*120.-Division of Forestry-  
Severance Tax Operations*

(WV Code Chapter 11)

**Fund 3084 FY 2009 Org 0305**

1	Unclassified-Total .....	096	\$	2,248,548
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*121.-Geological and Economic Survey*

(WV Code Chapter 29)

**Fund 3100 FY 2009 Org 0306**

Enr. Com. Sub. for S. B. No. 150] 104

1	Personal Services .....	001	\$	25,821
2	Employee Benefits .....	010		2,547
3	Unclassified .....	099		<u>189,911</u>
4	Total .....		\$	218,279

5        The above appropriation shall be used in accordance  
6        with section four, article two, chapter twenty-nine of  
7        the code.

*122.-West Virginia Development Office-  
Department of Commerce  
Marketing and Communications Operating Fund*

(WV Code Chapter 5B)

Fund 3002 FY 2009 Org 0307

1	Unclassified-Total .....	096	\$	3,018,485
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*123.-Division of Labor-  
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Fund 3187 FY 2009 Org 0308

1	Personal Services .....	001	\$	1,095,009
2	Annual Increment .....	004		15,928
3	Employee Benefits .....	010		490,417
4	Unclassified .....	099		<u>517,773</u>
5	Total .....		\$	2,119,127

*124.-Division of Labor-*

105 [Enr. Com. Sub. for S. B. No. 150

*Elevator Safety Act*

(WV Code Chapter 21)

Fund 3188 FY 2009 Org 0308

1	Personal Services .....	001	\$	80,254
2	Annual Increment .....	004		1,418
3	Employee Benefits .....	010		32,329
4	Unclassified .....	099		<u>69,841</u>
5	Total .....		\$	183,842

*125.-Division of Labor-  
Crane Operator Certification Fund*

(WV Code Chapter 21)

Fund 3191 FY 2009 Org 0308

1	Unclassified-Total .....	096	\$	135,595
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*126.-Division of Labor-  
Amusement Rides and Amusement Attraction Safety Fund*

(WV Code Chapter 21)

Fund 3192 FY 2009 Org 0308

1	Unclassified-Total .....	096	\$	106,142
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*127.-Division of Labor-  
State Manufactured Housing Administration Fund*

(WV Code Chapter 21)

Fund 3195 FY 2009 Org 0308

1	Personal Services .....	001	\$ 102,203
2	Annual Increment .....	004	1,654
3	Employee Benefits .....	010	48,029
4	Unclassified .....	099	26,382
5	BRIM Premium .....	913	<u>3,404</u>
6	Total .....		\$ 181,672

*128.-Division of Labor-  
Weights and Measures Fund*

(WV Code Chapter 47)

Fund 3196 FY 2009 Org 0308

1	Unclassified-Total .....	096	\$ 50,000
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*129.-Division of Natural Resources*

(WV Code Chapter 20)

Fund 3200 FY 2009 Org 0310

1	Wildlife Resources .....	023	\$ 5,788,830
2	Administration .....	155	1,427,228
3	Capital Improvements and		
4	Land Purchase (R) .....	248	1,424,833
5	Law Enforcement .....	806	<u>5,684,865</u>
6	Total .....		\$14,325,756

7     The total amount of this appropriation shall be paid  
8     from a special revenue fund out of fees collected by the

9 division of natural resources.

10 Any unexpended balances remaining in the  
11 appropriations for Point of Sales Licensing System  
12 (fund 3200, activity 043), and Capital Improvements and  
13 Land Purchase (fund 3200, activity 248) at the close of  
14 the fiscal year 2008 are hereby reappropriated for  
15 expenditure during the fiscal year 2009.

*130.-Division of Natural Resources-  
Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

Fund 3202 FY 2009 Org 0310

1	Unclassified-Total . . . . .	096	\$	75,000
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*131.-Division of Natural Resources-  
Nongame Fund*

(WV Code Chapter 20)

Fund 3203 FY 2009 Org 0310

1	Personal Services . . . . .	001	\$	754,478
2	Annual Increment . . . . .	004		12,152
3	Employee Benefits . . . . .	010		275,416
4	Unclassified . . . . .	099		<u>325,380</u>
5	Total . . . . .		\$	1,367,426

*132.-Division of Natural Resources-  
Planning and Development Division*

Enr. Com. Sub. for S. B. No. 150] 108

(WV Code Chapter 20)

**Fund 3205 FY 2009 Org 0310**

1	Personal Services .....	001	\$	128,043
2	Annual Increment .....	004		2,194
3	Employee Benefits .....	010		44,199
4	Unclassified .....	099		<u>226,500</u>
5	Total .....		\$	400,936

*133.-Division of Natural Resources-  
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

**Fund 3253 FY 2009 Org 0310**

1	Unclassified-Total .....	096	\$	211,660
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*134.-Division of Natural Resources-  
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

**Fund 3256 FY 2009 Org 0310**

1	Unclassified-Total .....	096	\$	20,000
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*135.-Miners' Health, Safety and Training Fund*

(WV Code Chapter 22A)

**Fund 3355 FY 2009 Org 0314**

109 [Enr. Com. Sub. for S. B. No. 150

1	Personal Services . . . . .	001	\$	92,456
2	Employee Benefits . . . . .	010		27,467
3	WV Mining Extension Service . .	026		150,000
4	Unclassified . . . . .	099		<u>1,048,000</u>
5	Total . . . . .		\$	1,317,923

*136.-Division of Energy-  
Energy Assistance*

(WV Code Chapter 5B)

Fund 3010 FY 2009 Org 0328

1 Energy Assistance—Total (R) . . . . 647 \$ 300,000

2 Any unexpended balance remaining in the  
3 appropriation for Energy Assistance—Total (fund 3010,  
4 activity 647) at the close of the fiscal year 2008 is hereby  
5 reappropriated for expenditure during the fiscal year  
6 2009.

*137.-Division of Energy-  
Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3011 FY 2009 Org 0328

1 Unclassified—Total (R) . . . . . 096 \$ 835,111

2 Any unexpended balance remaining in the above  
3 appropriation for Unclassified—Total (fund 3011,  
4 activity 096) at the close of the fiscal year 2008 is hereby  
5 reappropriated for expenditure during the fiscal year

6 2009.

**DEPARTMENT OF EDUCATION**

*138.-State Board of Education-  
Strategic Staff Development*

(WV Code Chapter 18)

**Fund 3937 FY 2009 Org 0402**

1    Unclassified-Total (R) ..... 096    \$    807,545

2    Any unexpended balance remaining in the  
3    appropriation for Unclassified-Total (fund 3937,  
4    activity 096) at the close of the fiscal year 2008 is hereby  
5    reappropriated for expenditure during the fiscal year  
6    2009.

*139.-State Department of Education-  
School Building Authority*

(WV Code Chapter 18)

**Fund 3959 FY 2009 Org 0402**

1	Personal Services .....	001	\$	705,024
2	Annual Increment .....	004		8,170
3	Employee Benefits .....	010		244,215
4	Unclassified .....	099		<u>266,715</u>
5	Total .....		\$	1,224,124

6    The above appropriation for the administrative  
7    expenses of the school building authority shall be paid

8 from the interest earnings on debt service reserve  
9 accounts maintained on behalf of said authority.

*140.-State Department of Education-  
FFA-FHA Camp and Conference Center*

(WV Code Chapter 18)

Fund 3960 FY 2009 Org 0402

1	Personal Services .....	001	\$	874,564
2	Annual Increment .....	004		13,302
3	Employee Benefits .....	010		317,909
4	Unclassified .....	099		<u>705,587</u>
5	Total .....		\$	1,911,362

**DEPARTMENT OF EDUCATION AND THE ARTS**

*141.-Office of the Secretary-  
Lottery Education Fund Interest Earnings-  
Control Account*

(WV Code Chapter 29)

Fund 3508 FY 2009 Org 0431

1	Governor's Honor Academy .....	478	\$	100,000
2	EPSCoR (R) .....	571		359,368
3	Educational Enhancements (R) ..	695		100,000
4	Literacy Project .....	899		<u>350,000</u>
5	Total .....		\$	909,368

6 Any unexpended balance remaining in the  
7 appropriation for Unclassified-Total (fund 3508,

Enr. Com. Sub. for S. B. No. 150] 112

8 activity 096), EPSCoR (fund 3508, activity 571),  
9 EPSCoR—Total (fund 3508, activity 651) and  
10 Educational Enhancements (fund 3508, activity 695) at  
11 the close of the fiscal year 2008 are hereby  
12 reappropriated for expenditure during the fiscal year  
13 2009.

*142.-Division of Culture and History—  
Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542 FY 2009 Org 0432

1 Unclassified—Total . . . . . 096 \$ 1,938,101

*143.-State Board of Rehabilitation—  
Division of Rehabilitation Services—  
West Virginia Rehabilitation Center—  
Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2009 Org 0932

1 Unclassified—Total . . . . . 096 \$ 905,360

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*144.-Solid Waste Management Board*

(WV Code Chapter 22C)

Fund 3288 FY 2009 Org 0312

113 [Enr. Com. Sub. for S. B. No. 150

1	Personal Services .....	001	\$	591,154
2	Annual Increment .....	004		4,960
3	Employee Benefits .....	010		185,953
4	Unclassified .....	099		<u>1,792,680</u>
5	Total .....		\$	2,574,747

*145.-Division of Environmental Protection-  
Hazardous Waste Management Fund*

(WV Code Chapter 22)

**Fund 3023 FY 2009 Org 0313**

1	Personal Services .....	001	\$	311,800
2	Annual Increment .....	004		8,060
3	Employee Benefits .....	010		118,984
4	Unclassified .....	099		<u>160,202</u>
5	Total .....		\$	599,046

*146.-Division of Environmental Protection-  
Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

**Fund 3024 FY 2009 Org 0313**

1	Personal Services .....	001	\$	314,004
2	Annual Increment .....	004		3,670
3	Employee Benefits .....	010		92,763
4	Unclassified .....	099		<u>594,510</u>
5	Total .....		\$	1,004,947

*147.-Division of Environmental Protection-*

*Special Reclamation Fund*

(WV Code Chapter 22)

Fund 3321 FY 2009 Org 0313

1	Personal Services .....	001	\$	929,536
2	Annual Increment .....	004		14,780
3	Employee Benefits .....	010		351,585
4	Unclassified .....	099		<u>16,667,832</u>
5	Total .....			\$17,963,733

*148.-Division of Environmental Protection-  
Oil and Gas Reclamation Fund*

(WV Code Chapter 22)

Fund 3322 FY 2009 Org 0313

1	Unclassified-Total .....	096	\$	674,360
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*149.-Division of Environmental Protection-  
Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323 FY 2009 Org 0313

1	Personal Services .....	001	\$	866,798
2	Annual Increment .....	004		4,885
3	Employee Benefits .....	010		302,808
4	Unclassified .....	099		<u>801,653</u>
5	Total .....			\$ 1,976,144

115 [Enr. Com. Sub. for S. B. No. 150

*150.-Division of Environmental Protection-  
Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

**Fund 3324 FY 2009 Org 0313**

1	Personal Services .....	001	\$ 3,979,202
2	Annual Increment .....	004	69,222
3	Employee Benefits .....	010	1,805,114
4	Unclassified .....	099	<u>3,262,525</u>
5	Total .....		\$ 9,116,063

*151.-Division of Environmental Protection-  
Underground Storage Tank  
Administrative Fund*

(WV Code Chapter 22)

**Fund 3325 FY 2009 Org 0313**

1	Personal Services .....	001	\$ 260,084
2	Annual Increment .....	004	8,635
3	Employee Benefits .....	010	93,757
4	Unclassified .....	099	<u>196,796</u>
5	Total .....		\$ 559,272

*152.-Division of Environmental Protection-  
Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

**Fund 3331 FY 2009 Org 0313**

1	Personal Services .....	001	\$ 500,293
2	Annual Increment .....	004	10,354
3	Employee Benefits .....	010	191,983
4	Unclassified .....	099	<u>834,243</u>
5	Total .....		\$ 1,536,873

*153.-Division of Environmental Protection-  
Solid Waste Reclamation and  
Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2009 Org 0313

1	Personal Services .....	001	\$ 555,571
2	Annual Increment .....	004	6,002
3	Employee Benefits .....	010	183,266
4	Unclassified .....	099	<u>4,026,024</u>
5	Total .....		\$ 4,770,863

*154.-Division of Environmental Protection-  
Solid Waste Enforcement Fund*

(WV Code Chapter 22)

Fund 3333 FY 2009 Org 0313

1	Personal Services .....	001	\$ 1,845,498
2	Annual Increment .....	004	31,730
3	Employee Benefits .....	010	725,210
4	Unclassified .....	099	<u>1,287,681</u>
5	Total .....		\$ 3,890,119

*155.-Division of Environmental Protection-  
Air Pollution Control Fund*

(WV Code Chapter 22)

**Fund 3336 FY 2009 Org 0313**

1	Personal Services .....	001	\$ 3,999,994
2	Annual Increment .....	004	55,329
3	Employee Benefits .....	010	1,273,647
4	Unclassified .....	099	<u>2,308,152</u>
5	Total .....		\$ 7,637,122

*156.-Division of Environmental Protection-  
Environmental Laboratory  
Certification Fund*

(WV Code Chapter 22)

**Fund 3340 FY 2009 Org 0313**

1	Personal Services .....	001	\$ 158,556
2	Annual Increment .....	004	3,410
3	Employee Benefits .....	010	57,409
4	Unclassified .....	099	<u>145,075</u>
5	Total .....		\$ 364,450

*157.-Division of Environmental Protection-  
Stream Restoration Fund*

(WV Code Chapter 22)

**Fund 3349 FY 2009 Org 0313**

Enr. Com. Sub. for S. B. No. 150] 118

1 Unclassified-Total . . . . . 096 \$ 945,000

*158.-Division of Environmental Protection-  
Litter Control Fund*

(WV Code Chapter 22)

Fund 3486 FY 2009 Org 0313

1 Unclassified-Total . . . . . 096 \$ 40,000

*159.-Division of Environmental Protection-  
Recycling Assistance Fund*

(WV Code Chapter 22)

Fund 3487 FY 2009 Org 0313

1	Personal Services . . . . .	001	\$	377,564
2	Annual Increment . . . . .	004		6,310
3	Employee Benefits . . . . .	010		132,289
4	Unclassified (R) . . . . .	099		<u>2,256,743</u>
5	Total . . . . .		\$	2,772,906

6 Any unexpended balance remaining in Unclassified  
7 (fund 3487, activity 099) at the close of the fiscal year  
8 2008 is hereby reappropriated for expenditure during  
9 the fiscal year 2009.

*160.-Division of Environmental Protection-  
Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2009 Org 0313

1	Personal Services .....	001	\$	769,474
2	Annual Increment .....	004		10,633
3	Employee Benefits .....	010		281,953
4	Unclassified .....	099		<u>492,090</u>
5	Total .....		\$	1,554,150

*161.-Oil and Gas Conservation Commission—  
Special Oil and Gas Conservation Fund*

(WV Code Chapter 22C)

Fund 3371 FY 2009 Org 0315

1	Personal Services .....	001	\$	155,814
2	Annual Increment .....	004		2,976
3	Employee Benefits .....	010		37,262
4	Unclassified .....	099		<u>33,206</u>
5	Total .....		\$	229,258

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*162.-Board of Barbers and Cosmetologists*

(WV Code Chapters 16 and 30)

Fund 5425 FY 2009 Org 0505

1	Personal Services .....	001	\$	257,886
2	Annual Increment .....	004		7,750
3	Employee Benefits .....	010		110,056
4	Unclassified .....	099		<u>101,366</u>
5	Total .....		\$	477,058

6        The total amount of this appropriation shall be paid  
7    from a special revenue fund out of collections made by  
8    the board of barbers and cosmetologists as provided by  
9    law.

*163.-WV Board of Medicine*

(WV Code Chapter 30)

Fund 5106 FY 2009 Org 0506

1    Unclassified-Total . . . . . 096    \$ 1,224,852

*164.-Division of Health-  
Tobacco Settlement Expenditure Fund*

(WV Code Chapter 4)

Fund 5124 FY 2009 Org 0506

1    Any unexpended balances remaining in the above  
2    appropriations for Institutional Facilities Operations  
3    (fund 5124, activity 335) and Tobacco Education  
4    Program (fund 5124, activity 906) at the close of the  
5    fiscal year 2008 are hereby reappropriated for  
6    expenditure during the fiscal year 2009, except for  
7    \$2,206,610.58 for fund 5124, activity 335, fiscal year  
8    2003; \$963,157.19 for fund 5124, activity 335, fiscal year  
9    2006; and \$962,749.96 for fund 5124, activity 335, fiscal  
10   year 2007, which shall expire on June 30, 2008.

*165.-Division of Health-  
Vital Statistics*

(WV Code Chapter 16)

Fund 5144 FY 2009 Org 0506

1	Personal Services .....	001	\$ 342,687
2	Annual Increment .....	004	11,190
3	Employee Benefits .....	010	152,411
4	Unclassified. ....	099	<u>633,288</u>
5	Total .....		\$ 1,139,576

*166.-Division of Health-  
Hospital Services Revenue Account  
(Special Fund)*

*(Capital Improvement, Renovation and Operations)*

(WV Code Chapter 16)

Fund 5156 FY 2009 Org 0506

1	Debt Service (R) .....	040	\$ 2,420,000
2	Institutional Facilities		
3	Operations (R) .....	335	38,674,129
4	Medical Services Trust Fund-		
5	Transfer (R) .....	512	<u>25,300,000</u>
6	Total .....		\$ 66,394,129

7 Any unexpended balance remaining in the  
8 appropriation for hospital services revenue account at  
9 the close of the fiscal year 2008 is hereby reappropriated  
10 for expenditure during the fiscal year 2009, except for  
11 fund 5156, activity 040 (fiscal year 2007) which shall  
12 expire on June 30, 2008.

13 The total amount of this appropriation shall be paid  
14 from the hospital services revenue account special fund  
15 created by section thirteen, article one, chapter sixteen

16 of the code, and shall be used for operating expenses  
17 and for improvements in connection with existing  
18 facilities and bond payments.

19 The secretary of the department of health and human  
20 resources is authorized to utilize up to ten percent of the  
21 funds from the appropriation for Institutional Facilities  
22 Operations line to facilitate cost effective and cost  
23 saving services at the community level.

24 Necessary funds from the above appropriation may be  
25 used for medical facilities operations, either in  
26 connection with this account or in connection with the  
27 line item designated Institutional Facilities Operations  
28 in the consolidated medical service fund (fund 0525,  
29 fiscal year 2009, organization 0506).

30 From the above appropriation to Institutional  
31 Facilities Operations, together with available funds  
32 from the consolidated medical services fund (fund 0525,  
33 activity 335) on July 1, 2008, the sum of one hundred  
34 sixty thousand dollars shall be transferred to the  
35 department of agriculture-land division as advance  
36 payment for the purchase of food products; actual  
37 payments for such purchases shall not be required until  
38 such credits have been completely expended.

*167.-Division of Health-  
Laboratory Services*

(WV Code Chapter 16)

Fund 5163 FY 2009 Org 0506

1 Personal Services . . . . . 001 \$ 612,001

123 [Enr. Com. Sub. for S. B. No. 150

2	Annual Increment .....	004	13,774
3	Employee Benefits .....	010	255,534
4	Unclassified .....	099	<u>1,302,955</u>
5	Total .....		\$ 2,184,264

*168.-Division of Health-  
Health Facility Licensing*

(WV Code Chapter 16)

Fund 5172 FY 2009 Org 0506

1	Personal Services .....	001	\$ 423,536
2	Annual Increment .....	004	7,936
3	Employee Benefits .....	010	154,620
4	Unclassified .....	099	<u>186,626</u>
5	Total .....		\$ 772,718

*169.-Division of Health-  
Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 2009 Org 0506

1	Personal Services .....	001	\$ 61,199
2	Annual Increment .....	004	1,897
3	Employee Benefits .....	010	22,722
4	Unclassified. ....	099	<u>2,996,007</u>
5	Total .....		\$ 3,081,825

*170.-Division of Health-  
Lead Abatement Fund*

Enr. Com. Sub. for S. B. No. 150] 124

(WV Code Chapter 16)

**Fund 5204 FY 2009 Org 0506**

1	Unclassified-Total . . . . .	096	\$	40,000
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*171.-Division of Health-  
West Virginia Birth to Three Fund*

(WV Code Chapter 16)

**Fund 5214 FY 2009 Org 0506**

1	Personal Services . . . . .	001	\$	486,967
2	Annual Increment . . . . .	004		5,890
3	Employee Benefits . . . . .	010		194,655
4	Unclassified . . . . .	099		<u>24,203,665</u>
5	Total . . . . .			\$24,891,177

*172.-Division of Health-  
Tobacco Control Special Fund*

(WV Code Chapter 16)

**Fund 5218 FY 2009 Org 0506**

1	Unclassified—Total . . . . .	096	\$	85,000
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*173.-West Virginia Health Care Authority—  
Health Care Cost Review Fund*

(WV Code Chapter 16)

**Fund 5375 FY 2009 Org 0507**

125 [Enr. Com. Sub. for S. B. No. 150

1	Personal Services .....	001	\$ 2,203,295
2	Annual Increment .....	004	31,072
3	Employee Benefits .....	010	680,128
4	Hospital Assistance .....	025	600,000
5	Unclassified .....	099	<u>3,214,545</u>
6	Total .....		\$ 6,729,040

7       The above appropriation is to be expended in  
8 accordance with and pursuant to the provisions of  
9 article twenty-nine-b, chapter sixteen of the code and  
10 from the special revolving fund designated health care  
11 cost review fund.

12       The Health Care Authority is authorized to transfer  
13 up to \$1,500,000 from this fund to the West Virginia  
14 Health Information Network Account (fund 5380) as  
15 authorized per 16-29G-4.

*174.-West Virginia Health Care Authority-  
West Virginia Health Information Network Account*

(WV Code Chapter 16)

Fund 5380 FY 2009 Org 0507

1	Unclassified .....	099	\$ 1,500,000
2	Technology Infrastructure		
3	Network .....	351	<u>3,500,000</u>
4	Total .....		\$ 5,000,000

*175.-West Virginia Health Care Authority-  
Revolving Loan Fund*

(WV Code Chapter 16)

**Fund 5382 FY 2009 Org 0507**

1    Unclassified-Total ..... 096    \$ 6,000,000

*176.-Division of Human Services-  
Health Care Provider Tax*

(WV Code Chapter 11)

**Fund 5090 FY 2009 Org 0511**

1	Medical Services .....	189	\$165,595,278
2	Medical Services Administrative		
3	Costs .....	789	<u>409,869</u>
4	Total .....		\$166,005,147

5    From the above appropriation, an amount not to  
6 exceed \$209,623 shall be transferred to a special  
7 revenue account in the treasury for use by the  
8 department of health and human resources for  
9 administrative purposes. The remainder of all moneys  
10 deposited in the fund shall be transferred to the West  
11 Virginia medical services fund (fund 5084).

*177.-Division of Human Services-  
Child Support Enforcement*

(WV Code Chapter 48A)

**Fund 5094 FY 2009 Org 0511**

1    Unclassified-Total (R) ..... 096    \$31,068,691

2    Any unexpended balance remaining in the

3 appropriation for Unclassified-Total (fund 5094,  
4 activity 096) at the close of the fiscal year 2008 is hereby  
5 reappropriated for expenditure during the fiscal year  
6 2009, except \$3,000,000 for fund 5094, activity 096,  
7 fiscal year 2006 and \$2,315,968 for fund 5094, activity  
8 096, fiscal year 2007 which shall expire on June 30,  
9 2008.

*178.-Division of Human Services-  
Medical Services Trust Fund*

(WV Code Chapter 9)

Fund 5185 FY 2009 Org 0511

1	Medical Services . . . . .	189	\$30,556,594
2	Medical Services		
3	Administrative Costs . . . . .	789	<u>528,691</u>
4	Total . . . . .		\$31,085,285

5 The above appropriation to Medical Services shall be  
6 used to provide state match of Medicaid expenditures as  
7 defined and authorized in subsection (c) of Chapter 9-  
8 4A-2a. Expenditures from the fund are limited to the  
9 following: payment of backlogged billings, funding for  
10 services to future federally mandated population groups  
11 and payment of the required state match for medicaid  
12 disproportionate share payments. The remainder of all  
13 moneys deposited in the fund shall be transferred to the  
14 division of human services accounts.

*179.-Division of Human Services-  
James "Tiger" Morton Catastrophic Illness Fund*

Enr. Com. Sub. for S. B. No. 150] 128

(WV Code Chapter 16)

Fund 5454 FY 2009 Org 0511

1 Unclassified-Total ..... 096 \$ 1,609,076

*180.—Family Protection Services Board-  
Domestic Violence Legal Services Fund*

(WV Code Chapter 48)

Fund 5455 FY 2009 Org 0511

1 Unclassified-Total ..... 096 \$ 838,022

*181.—Division of Human Services-  
West Virginia Works Separate State College Program Fund*

(WV Code Chapter 9)

Fund 5467 FY 2009 Org 0511

1 Unclassified-Total ..... 096 \$ 1,700,000

*182.—Division of Human Services-  
West Virginia Works Separate State Two-  
Parent Program Fund*

(WV Code Chapter 9)

Fund 5468 FY 2009 Org 0511

1 Unclassified-Total ..... 096 \$ 3,300,000

**DEPARTMENT OF MILITARY AFFAIRS  
AND PUBLIC SAFETY**

*183.-Department of Military Affairs and Public Safety-  
Office of the Secretary-  
Law-Enforcement, Safety and  
Emergency Worker Funeral  
Expense Payment Fund*

(WV Code Chapter 15)

Fund 6003 FY 2009 Org 0601

1 Unclassified-Total . . . . . 096 \$ 25,000

*184.-State Armory Board-  
General Armory Fund*

(WV Code Chapter 15)

Fund 6057 FY 2009 Org 0603

1 Unclassified-Total . . . . . 096 \$ 1,459,901

*185.-Division of Homeland Security and  
Emergency Management-  
West Virginia Interoperable Radio Project*

(WV Code Chapter 24)

Fund 6295 FY 2009 Org 0606

1 Unclassified-Total (R) . . . . . 096 \$ 2,000,000

2 Any unexpended balance remaining in the  
3 appropriation for Unclassified-Total (fund 6295,  
4 activity 096) at the close of fiscal year 2008 is hereby  
5 reappropriated for expenditure during the fiscal year  
6 2009.

*186.-West Virginia Division of Corrections-  
Parolee Supervision Fees*

(WV Code Chapter 62)

Fund 6362 FY 2009 Org 0608

1	Personal Services .....	001	\$	175,493
2	Annual Increment .....	004		2,071
3	Employee Benefits .....	010		69,037
4	Unclassified .....	099		<u>496,204</u>
5	Total .....		\$	742,805

*187.-West Virginia State Police-  
Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Fund 6501 FY 2009 Org 0612

1	Personal Services .....	001	\$	761,976
2	Annual Increment .....	004		31,880
3	Employee Benefits .....	010		302,258
4	Unclassified .....	099		364,815
5	BRIM Premium .....	913		<u>302,432</u>
6	Total .....		\$	1,763,361

7 The total amount of this appropriation shall be paid

8 from the special revenue fund out of fees collected for  
9 inspection stickers as provided by law.

*188.-West Virginia State Police-  
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Fund 6513 FY 2009 Org 0612

1	Unclassified .....	099	\$ 1,327,000
2	BRIM Premium .....	913	<u>154,452</u>
3	Total .....		\$ 1,481,452

4 The total amount of this appropriation shall be paid  
5 from the special revenue fund out of receipts collected  
6 pursuant to sections nine-a and sixteen, article fifteen,  
7 chapter eleven of the code and paid into a revolving  
8 fund account in the state treasury.

*189.-West Virginia State Police-  
Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Fund 6516 FY 2009 Org 0612

1	Unclassified .....	099	\$ 444,980
2	BRIM Premium .....	913	<u>77,222</u>
3	Total .....		\$ 522,202

*190.-West Virginia State Police-  
Surplus Transfer Account*

(WV Code Chapter 15)

**Fund 6519 FY 2009 Org 0612**

1	Unclassified (R) .....	099	\$ 312,002
2	BRIM Premium .....	913	<u>54,063</u>
3	Total .....		\$ 366,065

4 Any unexpended balance remaining in the  
5 appropriation for Unclassified (fund 6519, fiscal year  
6 2008, activity 099) at the close of the fiscal year 2008 is  
7 hereby reappropriated for expenditure during the fiscal  
8 year 2009.

*191.-West Virginia State Police-  
Central Abuse Registry Fund*

(WV Code Chapter 15)

**Fund 6527 FY 2009 Org 0612**

1	Unclassified .....	099	\$ 240,984
2	BRIM Premium .....	913	<u>18,524</u>
3	Total .....		\$ 259,508

*192.-West Virginia State Police-  
Bail Bond Enforcer Fund*

(WV Code Chapter 15)

**Fund 6532 FY 2009 Org 0612**

1	Unclassified-Total .....	096	\$ 3,308
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133 [Enr. Com. Sub. for S. B. No. 150

*193.-Division of Veterans' Affairs-  
Veterans' Facilities Support Fund*

(WV Code Chapter 9A)

Fund 6703 FY 2009 Org 0613

1	Unclassified-Total . . . . .	096	\$ 3,000,000
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*194.-Regional Jail and Correctional Facility Authority*

(WV Code Chapter 31)

Fund 6675 FY 2009 Org 0615

1	Personal Services . . . . .	001	\$ 1,348,744
2	Annual Increment . . . . .	004	21,860
3	Employee Benefits . . . . .	010	433,097
4	Debt Service . . . . .	040	9,000,000
5	Unclassified . . . . .	099	<u>545,235</u>
6	Total . . . . .		\$11,348,936

*195.-Division of Veterans' Affairs-  
Veterans' Home*

(WV Code Chapter 9A)

Fund 6754 FY 2009 Org 0618

1	Unclassified-Total . . . . .	096	\$ 466,000
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*196.-Fire Commission-  
Fire Marshal Fees*

(WV Code Chapter 29)

**Fund 6152 FY 2009 Org 0619**

1	Personal Services .....	001	\$ 1,850,929
2	Annual Increment .....	004	31,024
3	Employee Benefits .....	010	654,695
4	Unclassified .....	099	<u>1,505,575</u>
5	Total .....		\$ 4,042,223

6 Any unexpended cash balance remaining in fund 6152  
7 at the close of the fiscal year 2008 is hereby available  
8 for expenditure as part of the fiscal year 2009  
9 appropriation.

*197.-Division of Criminal Justice Services-  
WV Community Corrections Fund*

(WV Code Chapter 62)

**Fund 6386 FY 2009 Org 0620**

1	Unclassified-Total .....	096	\$ 2,010,348
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*198.-Criminal Justice Services-  
Court Security Fund*

(WV Code Chapter 51)

**Fund 6804 FY 2009 Org 0620**

1	Unclassified-Total .....	096	\$ 2,544,773
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**DEPARTMENT OF REVENUE**

*199.-Division of Banking*

(WV Code Chapter 31A)

Fund 3041 FY 2009 Org 0303

1	Personal Services .....	001	\$ 1,751,407
2	Annual Increment .....	004	22,320
3	Employee Benefits .....	010	528,449
4	Unclassified .....	099	<u>692,658</u>
5	Total .....		\$ 2,994,834

*200.-Office of the Secretary-  
State Debt Reduction Fund*

(WV Code Chapter 29)

Fund 7007 FY 2009 Org 0701

1	Unclassified-Total-Transfer .....	402	\$ 13,700,000
2	The above appropriation for Unclassified-Total-		
3	Transfer shall be transferred to the Other Post-		
4	Employment Contribution Accumulation Fund (fund		
5	2541, org 0232).		

*201.-Tax Division-  
Cemetery Company Account*

(WV Code Chapter 35)

Fund 7071 FY 2009 Org 0702

1	Personal Services .....	001	\$ 17,274
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Enr. Com. Sub. for S. B. No. 150] 136

2	Annual Increment .....	004	310
3	Employee Benefits .....	010	5,845
4	Unclassified .....	099	<u>7,747</u>
5	Total .....		\$ 31,176

*202.-Tax Division-  
Special Audit and Investigative Unit*

(WV Code Chapter 11)

**Fund 7073 FY 2009 Org 0702**

1	Personal Services .....	001	\$ 895,551
2	Annual Increment .....	004	23,100
3	Employee Benefits .....	010	331,342
4	Unclassified .....	099	<u>229,847</u>
5	Total .....		\$ 1,479,840

*203.-Tax Division-  
Special District Excise Tax Administration Fund*

(WV Code Chapter 11)

**Fund 7086 FY 2009 Org 0702**

1	Unclassified-Total .....	096	\$ 51,372
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*204.-Tax Division-  
Wine Tax Administration Fund*

(WV Code Chapter 60)

**Fund 7087 FY 2009 Org 0702**

1    Unclassified-Total . . . . . 096    \$    255,734

*205.-State Budget Office-  
Public Employees Insurance Reserve Fund*

(WV Code Chapter 11B)

Fund 7400 FY 2009 Org 0703

1    Public Employees Insurance  
2    Reserve Fund—Transfer . . . . . 903    \$ 6,800,000

3    The above appropriation for Public Employees  
4    Insurance Reserve Fund—Transfer shall be transferred  
5    to the Medical Services Trust Fund (fund 5185, org  
6    0511) for expenditure.

*206.-Insurance Commissioner-  
Examination Revolving Fund*

(WV Code Chapter 33)

Fund 7150 FY 2009 Org 0704

1	Personal Services . . . . .	001	\$	501,944
2	Annual Increment . . . . .	004		5,332
3	Employee Benefits . . . . .	010		143,081
4	Unclassified . . . . .	099		<u>585,917</u>
5	Total . . . . .		\$	1,236,274

*207.-Insurance Commissioner-  
Consumer Advocate*

(WV Code Chapter 33)

Fund 7151 FY 2009 Org 0704

1	Personal Services .....	001	\$ 373,458
2	Annual Increment .....	004	5,220
3	Employee Benefits .....	010	125,186
4	Unclassified .....	099	<u>282,192</u>
5	Total .....		\$ 786,056

*208.-Insurance Commissioner*

(WV Code Chapter 33)

Fund 7152 FY 2009 Org 0704

1	Personal Services (R) .....	001	\$ 16,284,006
2	Annual Increment (R) .....	004	330,596
3	Employee Benefits (R) .....	010	6,513,611
4	Unclassified (R) .....	099	<u>14,320,190</u>
5	Total .....		\$ 37,448,403

6 Any unexpended balances remaining in the  
7 appropriations at the close of the fiscal year 2008 are  
8 hereby reappropriated for expenditure during the fiscal  
9 year 2009.

10 The total amount of this appropriation shall be paid  
11 from a special revenue fund out of collections of fees  
12 and charges as provided by law.

*209.-Insurance Commissioner–  
Workers' Compensation Old Fund*

(WV Code Chapter 23)

139 [Enr. Com. Sub. for S. B. No. 150

**Fund 7162 FY 2009 Org 0704**

1 Unclassified-Total ..... 096 \$ 550,000,000

*210.-Insurance Commissioner-  
Workers' Compensation Uninsured Employers' Fund*

(WV Code Chapter 23)

**Fund 7163 FY 2009 Org 0704**

1 Unclassified-Total ..... 096 \$ 27,000,000

*211.-Insurance Commissioner-  
Self-Insured Employer Guaranty Risk Pool*

(WV Code Chapter 23)

**Fund 7164 FY 2009 Org 0704**

1 Unclassified-Total ..... 096 \$ 5,000,000

*212.-Insurance Commissioner-  
Self-Insured Employer Security Risk Pool*

(WV Code Chapter 23)

**Fund 7165 FY 2009 Org 0704**

1 Unclassified-Total ..... 096 \$ 10,000,000

*213.-Insurance Commissioner-  
Private Carrier Guaranty Fund*

Enr. Com. Sub. for S. B. No. 150] 140

(WV Code Chapter 23)

**Fund 7166 FY 2009 Org 0704**

1 Unclassified-Total ..... 096 \$ 1,000,000

*214.-Insurance Commissioner-  
Assigned Risk Fund*

(WV Code Chapter 23)

**Fund 7167 FY 2009 Org 0704**

1 Unclassified-Total ..... 096 \$ 1,000,000

*215.-Lottery Commission-  
Revenue Center Construction Fund*

(WV Code Chapter 29)

**Fund 7209 FY 2009 Org 0705**

1 Unclassified-Total ..... 096 \$ 60,000,000

*216.-Municipal Bond Commission*

(WV Code Chapter 13)

**Fund 7253 FY 2009 Org 0706**

1	Personal Services .....	001	\$ 163,463
2	Annual Increment .....	004	5,332
3	Employee Benefits .....	010	67,128
4	Unclassified .....	099	<u>88,089</u>

5           Total . . . . .                           \$    324,012

*217.-Racing Commission-  
Relief Fund*

(WV Code Chapter 19)

Fund 7300 FY 2009 Org 0707

1   Medical Expenses-Total . . . . .   245   \$    57,000

2   The total amount of this appropriation shall be paid  
3   from the special revenue fund out of collections of  
4   license fees and fines as provided by law.

5   No expenditures shall be made from this account  
6   except for hospitalization, medical care and/or funeral  
7   expenses for persons contributing to this fund.

*218.-Racing Commission-  
Administration and Promotion*

(WV Code Chapter 19)

Fund 7304 FY 2009 Org 0707

1	Personal Services . . . . .	001	\$	123,351
2	Annual Increment . . . . .	004		2,170
3	Employee Benefits . . . . .	010		33,056
4	Unclassified . . . . .	099		<u>82,161</u>
5	Total . . . . .		\$	240,738

*219.-Racing Commission-  
General Administration*

Enr. Com. Sub. for S. B. No. 150] 142

(WV Code Chapter 19)

**Fund 7305 FY 2009 Org 0707**

1	Personal Services .....	001	\$ 1,822,625
2	Annual Increment .....	004	25,206
3	Employee Benefits .....	010	433,993
4	Unclassified .....	099	<u>755,728</u>
5	Total .....		\$ 3,037,552

*220.-Racing Commission-  
Administration, Promotion and Education Fund*

(WV Code Chapter 19)

**Fund 7307 FY 2009 Org 0707**

1	Unclassified-Total .....	096	\$ 1,500,956
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*221.-Alcohol Beverage Control Administration-  
Wine License Special Fund*

(WV Code Chapter 60)

**Fund 7351 FY 2009 Org 0708**

1	Personal Services .....	001	\$ 112,338
2	Annual Increment .....	004	3,780
3	Employee Benefits .....	010	50,468
4	Unclassified .....	099	<u>140,324</u>
5	Total .....		\$ 306,910

6 To the extent permitted by law, four classified exempt  
7 positions shall be provided from Personal Services line  
8 item for field auditors.

222.-*Alcohol Beverage Control Administration*

(WV Code Chapter 60)

Fund 7352 FY 2009 Org 0708

1	Personal Services .....	001	\$ 3,867,662
2	Annual Increment .....	004	98,092
3	Employee Benefits .....	010	1,666,014
4	Unclassified (R) .....	099	<u>3,362,948</u>
5	Total .....		\$ 8,994,716

6 Any unexpended balance remaining in the  
7 appropriation for Unclassified (fund 7352, activity 099)  
8 at the close of the fiscal year 2008 is hereby  
9 reappropriated for expenditure during the fiscal year  
10 2009.

11 From the above appropriation an amount shall be  
12 used for the Tobacco/Alcohol Education Program.

13 The total amount of this appropriation shall be paid  
14 from a special revenue fund out of liquor revenues.

15 The above appropriation includes the salary of the  
16 commissioner and the salaries, expenses and equipment  
17 of administrative offices, warehouses and inspectors.

18 There is hereby appropriated from liquor revenues, in  
19 addition to the above appropriation, the necessary  
20 amount for the purchase of liquor as provided by law.

**DEPARTMENT OF TRANSPORTATION**

223.-*Division of Motor Vehicles-*

*Dealer Recovery Fund*

(WV Code Chapter 17)

Fund 8220 FY 2009 Org 0802

1 Unclassified-Total . . . . . 096 \$ 189,000

*224.-Division of Motor Vehicles-  
Motor Vehicle Fees Fund*

(WV Code Chapter 17B)

Fund 8223 FY 2009 Org 0802

1 Unclassified-Total . . . . . 096 \$ 3,935,499

*225.-Division of Highways-  
A. James Manchin Fund*

(WV Code Chapter 17)

Fund 8319 FY 2009 Org 0803

1 Unclassified-Total . . . . . 096 \$ 3,276,000

*226.-Public Port Authority-  
Special Railroad and Intermodal Enhancement Fund*

(WV Code Chapter 17)

Fund 8254 FY 2009 Org 0806

1 Unclassified-Total . . . . . 096 \$ 2,500,000

**BUREAU OF SENIOR SERVICES**

*227.-Bureau of Senior Services-  
Community Based Service Fund*

(WV Code Chapter 22)

Fund 5409 FY 2009 Org 0508

1 Unclassified-Total . . . . . 096 \$ 5,000,000

**HIGHER EDUCATION**

*228.-Higher Education Policy Commission-  
System-  
Registration Fee Capital Improvement Fund  
(Capital Improvement and Bond Retirement Fund)  
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2009 Org 0442

1 Debt Service (R) . . . . . 040 \$ 4,822,241  
2 General Capital Expenditures (R) 306 500,000  
3 Total . . . . . \$ 5,322,241

4 Any unexpended balances remaining in the  
5 appropriations at the close of fiscal year 2008 are  
6 hereby reappropriated for expenditure during the fiscal  
7 year 2009.

8 The total amount of this appropriation shall be paid  
9 from the special capital improvements fund created in  
10 section eight, article ten, chapter eighteen-b of the code.

11 Projects are to be paid on a cash basis and made  
12 available on July 1 of each year.

13 The above appropriations, except for debt service,  
14 may be transferred to special revenue funds for capital  
15 improvement projects at the institutions.

*229.-Higher Education Policy Commission-  
System-*

*Tuition Fee Capital Improvement Fund*

*(Capital Improvement and Bond Retirement Fund)*

*Control Account*

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2009 Org 0442

1	Debt Service (R) .....	040	\$23,470,321
2	General Capital Expenditures (R) ..	306	3,000,000
3	Facilities Planning		
4	and Administration (R) .....	386	<u>412,564</u>
5	Total .....		\$26,882,885

6 Any unexpended balances remaining in the  
7 appropriations at the close of fiscal year 2008 are  
8 hereby reappropriated for expenditure during the fiscal  
9 year 2009.

10 The total amount of this appropriation shall be paid  
11 from the special capital improvement fund created in  
12 section eight, article ten, chapter eighteen-b of the code.  
13 Projects are to be paid on a cash basis and made  
14 available on July 1.

15 The above appropriations, except for debt service,

16      may be transferred to special revenue funds for capital  
17      improvement projects at the institutions.

*230.-Higher Education Policy Commission-  
Tuition Fee Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2009 Org 0442

1      Any unexpended balance remaining in the  
2      appropriation at the close of the fiscal year 2008 is  
3      hereby reappropriated for expenditure during the fiscal  
4      year 2009.

5      The appropriation shall be paid from available  
6      unexpended cash balances and interest earnings  
7      accruing to the fund. The appropriation shall be  
8      expended at the discretion of the Higher Education  
9      Policy Commission and the funds may be allocated to  
10     any institution within the system.

11     The total amount of this appropriation shall be paid  
12    from the unexpended proceeds of revenue bonds  
13    previously issued pursuant to section eight, article  
14    twelve-b, chapter eighteen of the code, which have since  
15    been refunded.

*231.-Health Sciences-  
West Virginia University Health Sciences Center*

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2009 Org 0463

1      Unclassified-Total (R) ..... 096    \$15,812,292

2 Any unexpended balance remaining in the  
3 appropriation at the close of fiscal year 2008 is hereby  
4 reappropriated for expenditure during the fiscal year  
5 2009.

### **MISCELLANEOUS BOARDS AND COMMISSIONS**

#### *232.-Hospital Finance Authority*

(WV Code Chapter 16)

**Fund 5475 FY 2009 Org 0509**

1	Personal Services .....	001	\$	48,520
2	Annual Increment .....	004		1,116
3	Employee Benefits .....	010		18,567
4	Unclassified. ....	099		<u>30,572</u>
5	Total .....		\$	98,775

6 The total amount of this appropriation shall be paid  
7 from the special revenue fund out of fees and collections  
8 as provided by article twenty-nine-a, chapter sixteen of  
9 the code.

#### *233.-WV State Board of Examiners for Licensed Practical Nurses*

(WV Code Chapter 30)

**Fund 8517 FY 2009 Org 0906**

1 Unclassified-Total .....

096 \$ 381,443

#### *234.-WV Board of Examiners for Registered Professional Nurses*

149 [Enr. Com. Sub. for S. B. No. 150

(WV Code Chapter 30)

**Fund 8520 FY 2009 Org 0907**

1	Unclassified-Total .....	096	\$	927,146
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*235.-Public Service Commission*

(WV Code Chapter 24)

**Fund 8623 FY 2009 Org 0926**

1	Personal Services .....	001	\$	8,386,495
2	Annual Increment .....	004		161,734
3	Employee Benefits .....	010		2,726,792
4	Unclassified .....	099		2,957,041
5	PSC Weight Enforcement .....	345		4,369,725
6	Debt Payment/Capital Outlay ...	520		350,000
7	BRIM Premium .....	913		<u>114,609</u>
8	Total .....			\$19,066,396

9        The total amount of this appropriation shall be paid  
10      from a special revenue fund out of collection for special  
11      license fees from public service corporations as provided  
12      by law.

13        The Public Service Commission is authorized to spend  
14      up to \$500,000, from surplus funds in this account, to  
15      meet the expected deficiencies in the Motor Carrier  
16      Division (fund 8625, org 0926) due to the amendment  
17      and reenactment of §24A-3-1 by Enrolled House Bill  
18      Number 2715, Regular Session, 1997.

*236.-Public Service Commission-  
Gas Pipeline Division—*

*Public Service Commission Pipeline Safety Fund*

(WV Code Chapter 24B)

Fund 8624 FY 2009 Org 0926

1	Personal Services .....	001	\$	163,509
2	Annual Increment .....	004		6,890
3	Employee Benefits .....	010		54,843
4	Unclassified .....	099		<u>85,966</u>
5	Total .....		\$	311,208

6        The total amount of this appropriation shall be paid  
7        from a special revenue fund out of receipts collected for  
8        or by the public service commission pursuant to and in  
9        the exercise of regulatory authority over pipeline  
10      companies as provided by law.

*237.-Public Service Commission-  
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8625 FY 2009 Org 0926

1	Personal Services .....	001	\$	1,601,822
2	Annual Increment .....	004		49,647
3	Employee Benefits .....	010		542,177
4	Unclassified .....	099		<u>679,790</u>
5	Total .....		\$	2,873,436

6        The total amount of this appropriation shall be paid  
7        from a special revenue fund out of receipts collected for  
8        or by the public service commission pursuant to and in  
9        the exercise of regulatory authority over motor carriers

10 as provided by law.

*238.-Public Service Commission-  
Consumer Advocate*

(WV Code Chapter 24)

Fund 8627 FY 2009 Org 0926

1	Personal Services .....	001	\$	533,932
2	Annual Increment .....	004		8,692
3	Employee Benefits .....	010		165,481
4	Unclassified .....	099		339,611
5	BRIM Premium .....	913		<u>3,978</u>
6	Total .....		\$	1,051,694

7 The total amount of this appropriation shall be paid  
8 from a special revenue fund out of collections made by  
9 the public service commission.

*239.-Real Estate Commission*

(WV Code Chapter 30)

Fund 8635 FY 2009 Org 0927

1	Personal Services .....	001	\$	368,686
2	Annual Increment .....	004		8,828
3	Employee Benefits .....	010		121,671
4	Unclassified .....	099		<u>300,622</u>
5	Total .....		\$	799,807

6 The total amount of this appropriation shall be paid  
7 out of collections of license fees as provided by law.

Enr. Com. Sub. for S. B. No. 150] 152

*240.-WV Board of Examiners for Speech-Language Pathology and Audiology*

(WV Code Chapter 30)

Fund 8646 FY 2009 Org 0930

1	Unclassified-Total . . . . .	096	\$	94,489
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*241.-WV Board of Respiratory Care*

(WV Code Chapter 30)

Fund 8676 FY 2009 Org 0935

1	Unclassified-Total . . . . .	096	\$	109,877
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*242.-WV Board of Licensed Dietitians*

(WV Code Chapter 30)

Fund 8680 FY 2009 Org 0936

1	Unclassified-Total . . . . .	096	\$	18,996
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*243.-Massage Therapy Licensure Board*

(WV Code Chapter 30)

Fund 8671 FY 2009 Org 0938

1	Unclassified-Total . . . . .	096	\$	125,578
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*244.-Board of Treasury Investments*

(WV Code Chapter 12)

Fund 9152 FY 2009 Org 0950

1      Unclassified-Total ..... 096    \$ 1,266,707

2      There is hereby appropriated from this fund, in  
3      addition to the above appropriation, the amount of  
4      funds necessary for the Board of Treasury Investments  
5      to pay the fees and expenses of custodians, fund  
6      advisors and fund managers for the Consolidated fund  
7      of the State as provided in Chapter 12, Article 6C of the  
8      West Virginia Code.

9      The total amount of the appropriation shall be paid  
10     from the special revenue fund out of fees and collections  
11     as provided by law.

12     Total TITLE II, Section 3-

13     Other Funds ..... \$1,384,272,607

1      **Sec. 4. Appropriations from lottery net profits.**-Net  
2      profits of the lottery are to be deposited by the director  
3      of the lottery to the following accounts in the amounts  
4      indicated. The director of the lottery shall prorate each  
5      deposit of net profits in the proportion the  
6      appropriation for each account bears to the total of the  
7      appropriations for all accounts.

8      After first satisfying the requirements for Fund 2252,  
9      Fund 3963, and Fund 4908 pursuant to section eighteen,  
10     article twenty-two, chapter twenty-nine of the code, the  
11     director of the lottery shall make available from the  
12     remaining net profits of the lottery any amounts needed  
13     to pay debt service for which an appropriation is made  
14     for Fund 9065, Fund 4297, and Fund 3514 and is  
15     authorized to transfer any such amounts to Fund 9065,  
16     Fund 4297, and Fund 3514 for that purpose. Upon

17 receipt of reimbursement of amounts so transferred, the  
18 director of the lottery shall deposit the reimbursement  
19 amounts to the following accounts as required by this  
20 section.

*245.-Education, Arts, Sciences and Tourism-*

*Debt Service Fund*

(WV Code Chapter 5)

Fund 2252 FY 2009 Org 0211

	<b>Lottery</b>
	<b>Activity</b>
	<b>Funds</b>
1 Debt Service-Total .....	310 \$10,000,000

*246.-West Virginia Development Office-  
Division of Tourism*

(WV Code Chapter 5B)

Fund 3067 FY 2009 Org 0304

1 Tourism-Telemarketing Center ..	463	\$ 90,000
2 WV Film Office .....	498	360,680
3 Tourism-Advertising (R) .....	618	3,151,519
4 Tourism-Unclassified (R) .....	662	<u>4,358,529</u>
5 Total .....		\$ 7,960,728

6 Any unexpended balances remaining in the  
7 appropriations for Capitol Complex-Capital Outlay  
8 (fund 3067, activity 417), Tourism-Advertising (fund  
9 3067, activity 618), Tourism-Unclassified (fund 3067,

10 activity 662), Tourism-Unclassified-Lottery Surplus  
11 (fund 3067, activity 773), and Tourism-Special Projects  
12 (fund 3067, activity 859) at the close of the fiscal year  
13 2008 are hereby reappropriated for expenditure during  
14 the fiscal year 2009.

*247.-Division of Natural Resources*

(WV Code Chapter 20)

Fund 3267 FY 2009 Org 0310

1	Gypsy Moth Suppression					
2	Program for State Parks (R) . . . . .	017	\$	42,997		
3	Unclassified (R) . . . . .	099		2,304,163		
4	Pricketts Fort State Park . . . . .	324		120,000		
5	Non-Game Wildlife (R) . . . . .	527		435,683		
6	State Parks and					
7	Recreation Advertising (R) . . . . .	619		<u>589,402</u>		
8	Total . . . . .			\$ 3,492,245		

9 Any unexpended balances remaining in the  
10 appropriations for Gypsy Moth Suppression Program  
11 for State Parks (fund 3267, activity 017), Unclassified  
12 (fund 3267, activity 099), Capital Outlay-Parks (fund  
13 3267, activity 288), Non-Game Wildlife (fund 3267,  
14 activity 527), State Parks and Recreation Advertising  
15 (fund 3267, activity 619), and State Parks-Special  
16 Projects (fund 3267, activity 860) at the close of the  
17 fiscal year 2008 are hereby reappropriated for  
18 expenditure during the fiscal year 2009.

*248.-State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2009 Org 0402

1	Unclassified .....	099	\$ 4,200,000
2	READS Program .....	365	300,000
3	MATH Program .....	368	0
4	FBI Checks .....	372	111,546
5	Vocational Education		
6	Equipment Replacement .....	393	819,750
7	Assessment Program (R) .....	396	6,495,906
8	21 <sup>st</sup> Century Fellows .....	507	300,000
9	SAS in Schools .....	613	125,000
10	21st Century Technology Infrastructure		
11	Network Tools and Support (R) ..	933	<u>22,838,746</u>
12	Total .....		\$35,190,948

13 Any unexpended balances remaining in the  
14 appropriations for Unclassified (fund 3951, activity  
15 099), Technology Infrastructure Network (fund 3951,  
16 activity 351), Assessment Program (fund 3951, activity  
17 396), Technology Demonstration Project (fund 3951,  
18 activity 639), 21<sup>st</sup> Century Technology Infrastructure  
19 Network Tools and Support (fund 3951, activity 933),  
20 and Computer Study (fund 3951, activity 998) at the  
21 close of the fiscal year 2008 are hereby reappropriated  
22 for expenditure during the fiscal year 2009.

23 The above appropriation for Technology  
24 Infrastructure Network shall be expended on the  
25 following programs and technology: Computer Basic  
26 Skills, S.U.C.C.E.S.S., WVEIS, Technology Repair and  
27 Modernization, Technology and Telecommunications  
28 Initiative and other programs in the field that will  
29 benefit the Counties.

*School Building Authority-  
Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 2009 Org 0402

1   Debt Service-Total ..... 310   \$18,000,000

*250.-Department of Education and the Arts-  
Office of the Secretary-  
Control Account-  
Lottery Education Fund*

(WV Code Chapter 5F)

Fund 3508 FY 2009 Org 0431

1	Unclassified (R) .....	099	\$ 120,000
2	WV Humanities Council .....	168	0
3	Commission for National and		
4	Community Service .....	193	435,050
5	Arts Programs (R) .....	500	80,000
6	College Readiness (R) .....	579	203,080
7	Challenger Learning Center .....	862	125,000
8	Statewide STEM 21 <sup>st</sup> Century		
9	Academy .....	897	150,000
10	Special Olympic Games .....	966	0
11	Total .....		\$ 1,113,130

12   Any unexpended balances remaining in the  
13   appropriations for Unclassified (fund 3508, activity  
14   099), Arts Programs (fund 3508, activity 500), College  
15   Readiness (fund 3508, activity 579) and Literacy Project

16 (fund 3508, activity 899) at the close of fiscal year 2008  
17 are hereby reappropriated for expenditure during the  
18 fiscal year 2009.

*251.-Division of Culture and History-  
Lottery Education Fund*

(WV Code Chapter 29)

Fund 3534 FY 2009 Org 0432

1	Huntington Symphony .....	027	\$ 100,000
2	Martin Luther King, Jr.		
3	Holiday Celebration .....	031	10,800
4	Fairs and Festivals .....	122	2,990,000
5	Archeological Curation/Capital		
6	Improvements (R) .....	246	52,611
7	Historic Preservation Grants (R) .	311	553,935
8	West Virginia Public Theater ....	312	200,000
9	Tri-County Fair Association ....	343	125,000
10	George Tyler Moore Center for the		
11	Study of the Civil War .....	397	60,000
12	Theater Arts of West Virginia ...	464	300,000
13	Greenbrier Valley Theater .....	423	150,000
14	Marshall Artists Series .....	518	60,000
15	Grants for Competitive Arts		
16	Program (R) .....	624	1,000,000
17	West Virginia State Fair .....	657	50,000
18	Contemporary American Theater		
19	Festival .....	811	100,000
20	Independence Hall .....	812	50,000
21	Mountain State Forest Festival ..	864	70,000
22	WV Symphony .....	907	100,000

23	Wheeling Symphony .....	908	100,000
24	Appalachian Children's Chorus ..	916	<u>100,000</u>
25	Total .....		\$ 6,172,346

26 Any unexpended balances remaining in the  
27 appropriations for Archeological Curation/Capital  
28 Improvements (fund 3534, activity 246), Historic  
29 Preservation Grants (fund 3534, activity 311), Capital  
30 Outlay, Repairs and Equipment (fund 3534, activity  
31 589), Grants for Competitive Arts Program (fund 3534,  
32 activity 624), and Project ACCESS (fund 3534, activity  
33 865) at the close of the fiscal year 2008 are hereby  
34 reappropriated for expenditure during the fiscal year  
35 2009.

36 Included in the above appropriation for Fairs and  
37 Festivals (fund 3534, activity 122) funding shall be  
38 provided to the African-American Cultural Heritage  
39 Festival 5,000, African-American Heritage Family Tree  
40 Museum 4,500, African-American Jubilee (Ohio) 5,500,  
41 Alderson 4th of July Celebration (Greenbrier) 5,000,  
42 Allegheny Echo (Pocahontas) 7,500, Alpine  
43 Festival/Leaf Peepers Festival (Tucker) 11,250,  
44 American Legion Post 8, Veterans Day Parade 2,000,  
45 Angus Beef and Cattle Show (Lewis) 1,500, Annual  
46 Labor Day Observance (Randolph) 2,000, Antique  
47 Market Fair (Lewis) 2,000, Apollo Theater-Summer  
48 Program (Berkeley) 2,000, Appalachian Autumn  
49 Festival (Braxton) 3,500, Appalachian Mountain Bike  
50 Race (Calhoun) 1,500, Apple Butter Festival (Morgan)  
51 6,000, Aracoma Story (Logan) 50,000, Arkansaw  
52 Homemaker's Heritage Weekend (Hardy) 3,500, Armed  
53 Forces Day-South Charleston (Kanawha) 3,000,  
54 Arthurdale Heritage New Deal Festival (Preston) 5,000,  
55 Arts Monongahela (Monongalia) 20,000, Athens Town  
56 Fair (Mercer) 2,000, Augusta Fair (Randolph) 5,000,

57 Barbour County Arts & Humanities Council 1,500,  
58 Barbour County Fair 25,000, Barboursville Octoberfest  
59 (Cabell) 5,000, Bass Festival (Pleasants) 1,850, Battelle  
60 District Fair (Monongalia) 5,000, Battle of Dry Creek  
61 (Greenbrier) 1,500, Battle of Lewisburg Civil War Days  
62 (Greenbrier) 3,000, Battle of Point Pleasant Memorial  
63 Committee (Mason) 5,000, Beckley Main Street (Raleigh)  
64 5,000, Belington VFD Community Fair (Barbour) 1,750,  
65 Belle Boyd House (Berkeley) 2,000, Belle Town Fair  
66 (Kanawha) 4,500, Bergoo Down Home Days (Webster)  
67 2,500, Berkeley County Youth Fair 3,500, Birch River  
68 Days Festival (Nicholas) 2,000, Black Bear 4K Mountain  
69 Bike Race 1,000, Black Heritage Festival (Harrison)  
70 6,000, Black Walnut Festival (Roane) 10,000, Blue-Gray  
71 Reunion (Barbour) 3,500, Boone County Fair 10,000,  
72 Boone County Labor Day Celebration 4,000, Bradshaw  
73 Fall Festival (McDowell) 2,000, Bramwell Street Fair  
74 (Mercer) 1,500, Braxton County Fairs and Festivals  
75 Association 11,500, Brooke County Fair 3,500, Bruceton  
76 Mills Good Neighbor Days (Preston) 2,000, Buckwheat  
77 Festival (Preston) 8,500, Buffalo 4th of July Celebration  
78 (Putnam) 500, Buffalo Creek Memorial (Logan) 5,000,  
79 Burlington Apple Harvest Festival (Mineral) 30,000,  
80 Cabell County Fair 10,000, Calhoun County Wood  
81 Festival 2,000, Cape Coalwood Festival Association  
82 (McDowell) 2,500, Capon Bridge Annual VFD  
83 Celebration (Hampshire) 1,000, Capon Springs Ruritan  
84 4th of July (Hampshire) 1,000, Carnegie Hall, Inc.  
85 (Greenbrier) 70,000, Cass Homecoming (Pocahontas)  
86 2,000, Cedarville Town Festival (Gilmer) 1,000,  
87 Celebration in the Park (Wood) 4,000, Celebration of  
88 America (Monongalia) 6,000, Ceredo Historical Society  
89 (Wayne) 2,000, Ceredo-Kenova Railroad Museum  
90 (Wayne) 2,000, Chapmanville Apple Butter Festival  
91 (Logan) 1,000, Chapmanville Fire Department 4th of  
92 July 3,000, Charles Town Christmas Festival (Jefferson)

93 5,000, Charles Town Heritage Festival (Jefferson) 5,000,  
94 Charleston Sternwheel Regatta (Kanawha) 20,000,  
95 Cherry River Festival (Nicholas) 6,500, Chester  
96 Fireworks (Hancock) 1,500, Chester Fourth of July  
97 Festivities (Hancock) 5,000, Chief Logan State Park-  
98 Civil War Celebration (Logan) 8,000, Christmas in  
99 Shepherdstown (Jefferson) 4,000, Christmas in the Park  
100 (Brooke) 5,000, Christmas in the Park (Logan) 25,000,  
101 City of Dunbar Critter Dinner (Kanawha) 10,000, City  
102 of Pinegrove Centennial Celebration (Wetzel) 5,000, City  
103 of Pleasant Valley Celebration (Marion) 2,500, Civil War  
104 Horse Cavalry Race (Barbour) 1,000, Clay County  
105 Golden Delicious Apple Festival 5,000, Coal Field  
106 Jamboree (Logan) 35,000, Coalton Days Fair (Randolph)  
107 7,000, Collis P. Huntington Railroad Historical Society  
108 10,000, Country Roads Festival (Fayette) 2,000, Cowen  
109 Railroad Festival (Webster) 3,500, Craigsville Fall  
110 Festival (Nicholas) 3,500, Delbarton Homecoming  
111 (Mingo) 3,500, Doddridge County Fair 5,200, Dunlow  
112 Fall Festival (Wayne) 2,000, Durbin Days (Pocahontas)  
113 5,000, Elbert/Filbert Reunion Festival (McDowell)  
114 1,500, Elizabethtown Festival (Marshall) 4,000, Fairview  
115 4th of July Celebration (Marion) 1,000, Farm Safety Day  
116 (Preston) 2,000, Fayette American Legion 4th of July  
117 1,000, FestivALL Charleston (Kanawha) 20,000, First  
118 Stage Children's Theater Company (Cabell) 2,000,  
119 Flanagan Murrell House (Summers) 10,000, Flatwood  
120 Days (Braxton) 1,000, Flemington Day Fair and Festival  
121 (Taylor) 3,500, Follansbee Community Days (Brooke)  
122 8,250, Fort Ashby Fort (Mineral) 1,500, Fort Gay  
123 Mountain Heritage Days (Wayne) 5,000, Fort New  
124 Salem (Harrison) 3,700, Fort Randolph (Mason) 5,000,  
125 Frankford Autumnfest (Greenbrier) 5,000, Franklin  
126 Fishing Derby (Pendleton) 7,500, Freshwater Folk  
127 Festival (Greenbrier) 5,000, Friends Auxiliary of W.R.  
128 Sharpe Hospital 5,000, Frontier Days (Harrison) 3,000,

129 Frontier Fest/Canaan Valley (Taylor County) 5,000,  
130 Fund for the Arts-Wine & All that Jazz Festival 2,500,  
131 Gassaway Days Celebration (Braxton) 5,000, General  
132 Adam Stephen Memorial Foundation 18,525, Gilbert  
133 Kiwanis Harvest Festival (Mingo) 4,000, Gilbert Spring  
134 Fling (Mingo) 5,000, Gilmer County Farm Show 4,000,  
135 Grafton Mother's Day Shrine Committee (Taylor) 8,500,  
136 Grant County Arts Council 2,000, Grape Stomping Wine  
137 Festival (Nicholas) 2,000, Great Greenbrier River Race  
138 (Pocahontas) 50,000, Greater Quinwood Days  
139 (Greenbrier) 2,000, Green Spring Days (Hampshire)  
140 1,000, Guyandotte Civil War Days (Cabell) 10,000,  
141 Hamlin 4th of July Celebration (Lincoln) 5,000,  
142 Hampshire Civil War Celebration Days 1,000,  
143 Hampshire County 4th of July Celebration 20,000,  
144 Hampshire County Fair 6,000, Hampshire County  
145 French & Indian War Celebration 1,000, Hampshire  
146 Heritage Days 3,000, Hancock County Oldtime Fair  
147 5,000, Hardy County Commission - 4th of July 10,000,  
148 Hardy County Tour and Crafts Association 20,000,  
149 Harts Community Celebration (Lincoln) 1,000, Hatfield  
150 McCoy Matewan Reunion Festival (Mingo) 5,000,  
151 Hatfield McCoy Trail National ATV and Dirt Bike  
152 Weekend (Wyoming) 5,000, Heritage Craft Center of the  
153 Eastern Panhandle 7,000, Heritage Craft Festival  
154 (Monroe) 1,000, Heritage Days Festival (Roane) 1,500,  
155 Heritage Farm Museum & Village (Cabell) 50,000, Hicks  
156 Festival (Tucker) 2,000, Hilltop Festival (Huntington)  
157 1,000, Hinton Railroad Days (Summers) 5,500, Historic  
158 Fayette Theater (Fayette) 5,500, Historic Middleway  
159 Conservancy (Jefferson) 1,000, Holly River Festival  
160 (Webster) 1,500, Hundred 4th of July (Wetzel) 7,250,  
161 Hundred American Legion Earl Kiger Post Bluegrass  
162 Festival (Wetzel) 2,000, Huntington Outdoor Theater  
163 (Cabell) 2,000, Hurricane 4th of July Celebration  
164 (Putnam) 5,000, Iaeger Lions Club Annual Golf Show

165 (McDowell) 1,500, Iaeger Town Fair (McDowell) 1,500,  
166 Indian Mound Cemetery (Hampshire) 2,000,  
167 International Ramp Cook-Off (Randolph) 2,000, Irish  
168 Heritage Festival of WV (Raleigh) 5,000, Irish Spring  
169 Festival (Lewis) 1,000, Italian Heritage Festival-  
170 Clarksburg (Harrison) 30,000, Jackson County Fair  
171 5,000, Jacksonburg Homecoming (Wetzel) 1,000, Jane  
172 Lew Arts and Crafts Fair (Lewis) 1,000, Jefferson Co.  
173 Black History Preservation Society 5,000, Jefferson Co.  
174 Historical Landmark Commission 8,000, Jefferson  
175 County African American Heritage Festival 5,000,  
176 Jefferson County Fair Association 25,000, Jersey  
177 Mountain Ruritan Pioneer Days (Hampshire) 1,000,  
178 John Henry Days Festival (Monroe) 5,000, Johnnie  
179 Johnson Blues and Jazz Festival (Marion) 5,000,  
180 Johnstown Community Fair (Harrison) 2,500, Junior  
181 Heifer Preview Show (Lewis) 2,000, Kanawha Coal  
182 Riverfest-St. Albans July 5,000, Kay Ford Reunion  
183 (Kanawha) 2,500, Kenova Fall Festival (Wayne) 5,000,  
184 Kermit Fall Festival (Mingo) 3,000, Keyser Old  
185 Fashioned 4th of July Celebration (Mineral) 1,000, King  
186 Coal Festival (Mingo) 5,000, Kingwood Downtown  
187 Street Fair and Heritage Days (Preston) 2,000, L.Z.  
188 Rainelle WV Veterans Reunion (Greenbrier) 5,000, Lady  
189 of Agriculture (Preston) 1,000, Lamb and Steer Show  
190 9,000, Larry Joe Harless Center Octoberfest Hatfield  
191 McCoy Trail (Mingo) 10,000, Last Blast of Summer  
192 (McDowell) 5,000, Laurel Mt. Re-enactment Committee  
193 (Barbour) 3,250, Levels VFD Lawn Association  
194 (Hampshire) 1,000, Lewis County Fair Association  
195 3,500, Lewisburg Shanghai (Greenbrier) 2,000, Lincoln  
196 County Fall Festival 8,000, Lincoln County Winterfest  
197 5,000, Lincoln District Fair (Marion) 2,500, Linside 4th  
198 of July (Monroe) 500, Little Birch Days Celebration  
199 (Braxton) 500, Little Levels Heritage Festival 2,000,  
200 Logan County Arts and Crafts Fair 4,000, Logan

201 Freedom Festival 15,000, Lost Creek Community  
202 Festival 6,000, Maddie Carroll House (Cabell) 7,500,  
203 Mannington District Fair (Marion) 6,000, Maple Syrup  
204 Festival (Randolph) 1,000, Marion County FFA Farm  
205 Fest 2,500, Marmet Annual Labor Day Celebration  
206 (Kanawha) 2,000, Marshall County Antique Power  
207 Show 2,500, Marshall County Fair 7,500, Marshall  
208 County Historical Society 8,500, Mason County Fair  
209 5,000, Mason Dixon Festival (Monongalia) 7,000,  
210 Matewan Massacre Reenactment (Mingo) 6,000,  
211 Matewan-Magnolia Fair (Mingo) 45,000, MCARTS-  
212 McDowell County 20,000, McCoy Theater (Hardy)  
213 20,000, McDowell County Fair 2,500, McGrew House  
214 History Day 2,000, McNeill's Rangers (Mineral) 8,000,  
215 Meadow Bridge Hometown Festival (Fayette) 1,250,  
216 Meadow River Days Festival 3,000, Mercer Bluestone  
217 Valley Fair 2,000, Mercer County Fair 2,000, Mid Ohio  
218 Valley Antique Engine Festival (Wood) 3,000, Milton  
219 Christmas in the Park (Cabell) 2,500, Milton Fourth of  
220 July Celebration (Cabell) 2,500, Mineral County Fair  
221 1,750, Mineral County Veterans Day Parade 1,500,  
222 Molasses Festival (Calhoun) 2,000, Moncove Lake  
223 Festival (Monroe) 2,000, Monroe County Farmer's Day -  
224 Union 2,000, Monroe County Harvest Festival 2,000,  
225 Morgan County Fair-History Wagon 1,500, Morgantown  
226 Theater Company 20,000, Mothers' Day Festival  
227 (Randolph) 2,500, Moundsville Bass Festival 4,000,  
228 Moundsville July 4th Celebration (Marshall) 5,000,  
229 Mount Liberty Fall Festival (Barbour) 2,500, Mountain  
230 Fest (Monongalia) 20,000, Mountain Festival (Mercer)  
231 4,625, Mountain Heritage Arts and Crafts Festival 5,000,  
232 Mountain Music Festival 2,500, Mountain State Apple  
233 Harvest Festival (Berkeley) 7,500, Mountain State Arts  
234 Crafts Fair Cedar Lakes (Jackson) 5,000, Mountaineer  
235 Boys' State (Lewis) 10,000, Mountaineer Hot Air  
236 Balloon Festival (Monongalia) 4,000, Mud River Festival

237 (Lincoln) 8,000, Mullens Dogwood Festival (Wyoming)  
238 6,000, Multi-Cultural Festival of West Virginia 20,000,  
239 Museum in the Community (Putnam) 45,000, Music Hall  
240 of Fame (Marion) 5,000, New Cumberland Christmas  
241 Parade (Hancock) 3,000, New Cumberland Fourth of  
242 July Fireworks (Hancock) 5,000, New River Bridge Day  
243 Festival (Fayette) 40,000, Newburg Volunteer Fireman's  
244 Field Day (Preston) 1,000, Newell Annual Clay Festival  
245 (Hancock) 3,000, Nicholas County Fair 5,000, Nicholas  
246 County Potato Festival 3,500, Nicholas Old Main  
247 Foundation (Nicholas) 2,000, Norman Dillon Farm  
248 Museum (Berkeley) 10,000, North Preston Farmers Club  
249 - Civil War Times 1,000, North River Valley Festival  
250 (Hampshire) 1,000, Northern Preston Mule Pull and  
251 Farmers Days 4,000, Oak Leaf Festival (Fayette) 4,000,  
252 Oceana Heritage Festival (Wyoming) 6,000, Oglebay  
253 City Park - Festival of Lights (Ohio) 80,000, Oglebay  
254 Festival (Ohio) 10,000, Ohio County Fair 8,500, Ohio  
255 Valley Beef Association (Wood) 2,500, Old Central City  
256 Fair (Huntington) 5,000, Old Opera House Theater  
257 Company (Jefferson) 15,000, Old Tyme Christmas  
258 (Jefferson) 2,400, Paden City Labor Day Festival  
259 (Wetzel) 6,500, Parkersburg Arts Center 20,000,  
260 Parkersburg Homecoming (Wood) 12,000, Patty Fest  
261 2,000, Paw Paw District Fair (Marion) 3,500, Pax  
262 Reunion Committee (Fayette) 5,000, Pendleton County  
263 4-H Weekend 2,000, Pendleton County Committee for  
264 Arts 15,000, Pendleton County Fair 25,000, Pennsboro  
265 Country Road Festival (Ritchie) 2,000, Petersburg  
266 Fourth of July Celebration (Grant) 20,000, Petersburg  
267 HS Celebration (Grant) 10,000, Peterstown 4th of July  
268 Horse Show (Grant) 1,000, Piedmont-Annual Back  
269 Street Festival (Mineral) 4,000, Pinch Reunion  
270 (Kanawha) 1,500, Pine Bluff Fall Festival (Harrison)  
271 4,000, Pine Grove 4th of July Festival (Wetzel) 5,000,  
272 Pineville Festival (Wyoming) 6,000, Pleasants County

273 Agriculture Youth Fair 5,000, Poca Heritage Days  
274 (Putnam) 3,000, Pocahontas County Pioneer Days 7,000,  
275 Pocahontas Historic Opera House 6,000, Point Pleasant  
276 Stern Wheel Regatta (Mason) 5,000, Potomac Highlands  
277 Maple Festival (Grant) 6,000, Princeton Street Fair  
278 (Mercer) 5,000, Putnam County Fair 5,000, Quartets on  
279 Parade (Hardy) 4,000, Rainelle Fall Festival  
280 (Greenbrier) 3,000, Raleigh County All Wars Museum  
281 10,000, Randolph County Community Arts Council  
282 3,000, Randolph County Fair 7,000, Ranson Christmas  
283 Festival (Jefferson) 5,000, Ranson Festival (Jefferson)  
284 5,000, Ravenswood Octoberfest (Jackson) 5,000,  
285 Ravenswood Ohio River Festival (Jackson) 3,000,  
286 Reedsville VFD Fair (Preston) 2,000, Renick Liberty  
287 Festival (Greenbrier) 1,000, Rhododendron Girls' State  
288 (Ohio) 10,000, Riders of the Flood (Greenbrier) 3,000,  
289 Ripley 4th of July (Jackson) 15,000, Ritchie County Fair  
290 and Exposition 5,000, Ritchie County Pioneer Days  
291 1,000, Ritter Park Days (Cabell) 3,000, River Heritage  
292 Days - Speed Boat Race (Wetzel) 5,000, River Heritage  
293 Days Festival (Wetzel) 6,000, Riverfest (Marion) 2,000,  
294 Roane Co. 4-H and FFA Youth Livestock Program  
295 5,000, Roane County Agriculture Field Day 3,000,  
296 Ronceverte River Festival (Greenbrier) 5,000,  
297 Rowlesburg Labor Day Festival (Preston) 1,000, Rupert  
298 Country Fling (Greenbrier) 3,000, Salem Apple Butter  
299 Festival (Harrison) 4,000, Scottish Heritage Society/N.  
300 Central WV Central 5,000, Sistersville 4th of July  
301 Fireworks (Tyler) 5,500, Smoke on the Water (Kanawha)  
302 2,000, Smoke on the Water (Wetzel) 3,000, Society for  
303 the Preservation of McGrew House (Preston) 3,500,  
304 Soldiers' Memorial Theater (Raleigh) 10,000, Southern  
305 Wayne County Fall Festival 1,000, Southern WV  
306 Veterans' Museum (Summers) 4,500, Spirit of Grafton  
307 Celebration (Taylor) 7,000, Spring Mountain Festival  
308 (Grant) 4,000, Springfield Peach Festival (Hampshire)

309 1,200, St. Albans City of Lights - December 5,000, St.  
310 Spyridon Greek Festival (Harrison) 2,500, Stoco  
311 Reunion (Raleigh) 2,500, Stonewall Jackson Heritage  
312 Arts and Crafts 11,000, Storytelling Festival (Lewis)  
313 500, Strawberry Festival (Upshur) 30,000, Summers  
314 County Historic Landmark Commission 5,000, Taste of  
315 Parkersburg (Wood) 5,000, Taylor County Fair 5,500,  
316 Terra Alta VFD 4th of July Celebration (Preston) 1,000,  
317 Those Who Served War Museum (Mercer) 4,000, Three  
318 Rivers Avian Center (Summers) 15,000, Three Rivers  
319 Coal Festival (Marion) 7,750, Thunder on the Tygart -  
320 Mothers' Day Celebration 15,000, Town of Delbarton  
321 4th of July Celebration 3,000, Town of Fayetteville  
322 Heritage Festival (Fayette) 7,500, Town of Matokaa-  
323 annual Hog Roast (Mercer) 1,000, Treasure Mountain  
324 Festival (Pendleton) 25,000, Tri-County Fair (Grant)  
325 15,000, Tucker County Arts Festival and Celebration  
326 18,000, Tucker County Fair 4,750, Tucker County  
327 Health Fair 2,000, Tug Valley Arts Council (Mingo)  
328 5,000, Tug Valley Chamber of Commerce Coal House  
329 (Mingo) 2,000, Tunnelton Depot Days (Preston) 1,000,  
330 Tunnelton Historical Society (Preston) 2,000, Turkey  
331 Festival (Hardy) 3,000, Tyler County Fair 5,200, Tyler  
332 County Fourth of July 500, Uniquely West Virginia  
333 Festival (Morgan) 2,000, Upper Ohio Valley Italian  
334 Festival (Ohio) 7,000, Upper West Fork Blue Grass  
335 Festival (Calhoun) 500, Upshur County Fair 7,000,  
336 Valley District Fair- Reedsville (Preston) 3,500,  
337 Veterans Welcome Home Celebration (Cabell) 3,000,  
338 Volcano Days at Mountwood Park (Wood) 5,000, War  
339 Homecoming Fall Festival 1,500, Wardensville Fall  
340 Festival (Hardy) 5,000, Wayne County Fair 5,000,  
341 Wayne County Fall Festival 5,000, Webb Chapel  
342 Cemetery Association Event (Preston) 2,000, Webster  
343 County Wood Chopping Festival 15,000, Webster Wild  
344 Water Weekend 2,000, Weirton July 4th Celebration

345 (Hancock) 20,000, Wellsburg 4th of July Celebration  
346 (Brooke) 7,500, Wellsburg Apple Festival of Brooke  
347 County 5,000, West Virginia Autumn Festival (Braxton)  
348 2,500, West Virginia Blackberry Festival (Harrison)  
349 5,000, West Virginia Coal Festival (Boone) 10,000, West  
350 Virginia Dairy Cattle Show 10,000, West Virginia  
351 Dandelion Festival (Greenbrier) 5,000, West Virginia  
352 Fair and Exposition (Wood) 8,100, West Virginia  
353 Fireman's Rodeo (Fayette) 2,500, West Virginia  
354 Highland Games & Celtic Festival 3,000, West Virginia  
355 Honey Festival (Wood) 2,000, West Virginia Museum of  
356 Glass (Lewis) 5,000, West Virginia Oil and Gas Festival  
357 (Tyler) 11,000, West Virginia Polled Hereford Assoc.  
358 1,500, West Virginia Poultry Festival (Hardy) 5,000,  
359 West Virginia Pumpkin Festival (Cabell) 10,000, West  
360 Virginia Roundhouse Rail Days (Berkeley) 25,000, West  
361 Virginia State Folk Festival (Gilmer) 5,000, West  
362 Virginia Water Festival - City of Hinton (Summers)  
363 16,000, West Virginia Wine & Jazz Festival  
364 (Monongalia) 9,000, West Virginia Wine and Arts  
365 Festival (Berkeley) 5,000, Weston VFD 4th of July  
366 Firemen Festival (Lewis) 2,000, Wetzel County  
367 Autumnfest 5,500, Wetzel County Town and Country  
368 Days 17,000, Wheeling Celtic Festival (Ohio) 2,000,  
369 Wheeling City of Lights (Ohio) 8,000, Wheeling  
370 Sternwheel Regatta (Ohio) 10,000, Wheeling Vintage  
371 Raceboat Regatta (Ohio) 20,000, Whipple Community  
372 Action (Fayette) 2,500, Whitesville - Big Coal River  
373 Festival (Boone) 4,000, Widen Days Festival (Calhoun)  
374 2,000, Wileyville Homecoming (Wetzel) 4,000, Wine  
375 Festival and Mountain Music Event (Harrison) 5,000,  
376 Winter Festival of the Waters (Berkeley) 5,000, Wirt  
377 County Fair 2,500, Wirt County Pioneer Days 2,000,  
378 WV Music Hall Fame (Kanawha) 3,000, WV State  
379 Monarch Butterfly Festival (Brooke) 5,000, WV  
380 Strawberry Festival (horse pull) 2,500, YMCA Camp

381 Horseshoe (Ohio) 100,000, Youth Museum of Southern  
382 WV (Raleigh) 12,000, Youth Stockman Beef Expo.  
383 (Lewis) 2,000, Z.D. Ramsdell House (Wayne) 4,500

384 Any Fairs & Festival awards shall be funded in  
385 addition to, and not in lieu of, individual grant  
386 allocations derived from the Arts Council and the  
387 Cultural Grant Program allocations.

*252.-Library Commission-  
Lottery Education Fund*

(WV Code Chapter 10)

**Fund 3559 FY 2009 Org 0433**

1	Books and Films .....	179	\$ 450,000
2	Services to Libraries .....	180	550,000
3	Grants to Public Libraries .....	182	9,348,884
4	Digital Resources .....	309	219,992
5	Libraries-Special Projects .....	625	800,000
6	Infomine Network .....	884	<u>1,184,686</u>
7	Total .....		\$12,553,562

*253.-Bureau of Senior Services-  
Lottery Senior Citizens Fund*

(WV Code Chapter 29)

**Fund 5405 FY 2009 Org 0508**

1	Personal Services .....	001	\$ 137,542
2	Annual Increment .....	004	2,600
3	Employee Benefits .....	010	59,675
4	Unclassified .....	099	348,881

5	Local Programs Service		
6	Delivery Costs .....	200	2,475,250
7	Silver Haired Legislature .....	202	15,000
8	Area Agencies Administration ..	203	78,685
9	Senior Citizen Centers and		
10	Programs (R) .....	462	3,100,000
11	Transfer to Division of Human Services		
12	for Health Care and Title XIX Waiver		
13	for Senior Citizens .....	539	23,822,578
14	Roger Tompkins Alzheimers		
15	Respite Care .....	643	1,795,864
16	Regional Aged and Disabled		
17	Resource Center .....	767	1,000,000
18	Senior Services Medicaid		
19	Transfer .....	871	10,300,000
20	Legislative Initiatives for the		
21	Elderly .....	904	10,000,000
22	Long Term Care Ombudsman ..	905	321,325
23	BRIM Premium .....	913	7,243
24	West Virginia Elder Watch .....	934	150,000
25	In-Home Services and Nutrition		
26	for Senior Citizens .....	917	5,700,000
27	WV Senior Corps .....	493	<u>250,000</u>
28	Total .....		\$ 59,564,643

29 Any unexpended balance remaining in the  
30 appropriation for Senior Citizen Centers and Programs  
31 (fund 5405, activity 462) at the close of the fiscal year  
32 2008 is hereby reappropriated for expenditure during  
33 the fiscal year 2009.

34 From the above appropriation for Senior Citizen  
35 Centers and Programs (fund 5405, activity 462) \$500,000

36 is for emergency needs as determined by the  
37 Commissioner of Senior Services.

38 The above appropriation for Transfer to Division of  
39 Human Services for Health Care and Title XIX Waiver  
40 for Senior Citizens along with the federal moneys  
41 generated thereby shall be used for reimbursement for  
42 services provided under the program. Further, the  
43 program shall be preserved within the aggregate of  
44 these funds.

*254.-Community and Technical College  
Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908 FY 2009 Org 0442

1 Debt Service-Total . . . . . 310 \$ 5,000,000

*255.-Higher Education Policy Commission-  
Lottery Education-  
Higher Education Policy Commission-  
Control Account*

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2009 Org 0441

1 Marshall Medical School-  
2 RHI Program and Site  
3 Support (R) . . . . . 033 \$ 464,080  
4 WVU Health Sciences-  
5 RHI Program and Site

6	Support (R) .....	035	1,276,388
7	RHI Program and Site Support-		
8	District Consortia (R) .....	036	2,410,172
9	RHI Program and Site Support-		
10	RHEP Program		
11	Administration (R) .....	037	183,058
12	RHI Program and Site Support-		
13	Grad Med Ed and Fiscal		
14	Oversight (R) .....	038	104,915
15	Debt Service (R) .....	040	0
16	Higher Education Grant		
17	Program (R) .....	164	0
18	Tuition Contract Program (R) ...	165	1,020,809
19	Minority Doctoral Fellowship (R)	166	150,000
20	Underwood—Smith Scholarship		
21	Program-Student Awards (R) ..	167	141,142
22	Health Sciences Scholarship (R) .	176	250,787
23	Vice Chancellor for Health Sciences—		
24	Rural Health Residency		
25	Program (R) .....	601	271,346
26	MA Public Health Program and		
27	Health Science Technology (R) .	623	61,786
28	Marshall University Graduate		
29	College Writing Project (R) ....	807	25,000
30	HEAPS Grant Program (R) .....	867	0
31	WV Engineering, Science, and		
32	Technology Scholarship		
33	Program (R) .....	868	470,473
34	Health Sciences Career		
35	Opportunities Program (R) ....	869	372,059
36	HSTA Program (R) .....	870	1,521,156
37	WV Autism Training Center (R) ..	932	2,075,739
38	Center for Excellence in		

39	Disabilities (R) .....	967	<u>250,000</u>
40	Total .....		\$11,048,910

41 Any unexpended balances remaining in the  
42 appropriations at the close of fiscal year 2008 are  
43 hereby reappropriated for expenditure during the fiscal  
44 year 2009.

45 The above appropriation for Underwood-Smith  
46 Scholarship Program-Student Awards (activity 167)  
47 shall be transferred to the Underwood-Smith Teacher  
48 Scholarship Fund (fund 4922, org 0441) established by  
49 chapter eighteen-c, article four, section one.

50 The above appropriation for WV Engineering, Science,  
51 and Technology Scholarship Program (activity 868)  
52 shall be transferred to the West Virginia Engineering,  
53 Science and Technology Scholarship Fund (fund 4928,  
54 org 0441) established by chapter eighteen-c, article six,  
55 section one.

56	Total TITLE II, Section 4-	
57	Lottery Revenue .....	<u>\$170,096,512</u>

1 **Sec. 5. Appropriations from state excess lottery**  
2 **revenue fund.-** In accordance with section eighteen-a,  
3 article twenty-two, chapter twenty nine of the code, the  
4 following appropriations shall be deposited and  
5 disbursed by the director of the lottery to the following  
6 accounts in this section in the amounts indicated.

*256.-Lottery Commission-  
Refundable Credit*

Fund 7207 FY 2009 Org 0705

**Lottery  
Activity Funds**

1    Unclassified-Total-Transfer . . . . . 402    \$10,000,000

2    The above appropriation for Unclassified-Total-  
3    Transfer (activity 402) shall be transferred to the  
4    General Revenue Fund to provide reimbursement for  
5    the refundable credit allowable under chapter eleven,  
6    article twenty-one, section twenty-one of the code. The  
7    amount of the required transfer shall be determined  
8    solely by the state tax commissioner and shall be  
9    completed by the director of the lottery upon the  
10    commissioner's request.

*257.-Lottery Commission-  
General Purpose Account*

Fund 7206 FY 2009 Org 0705

1    Unclassified-Total-Transfer . . . . . 402    \$65,000,000

2    The above appropriation for Unclassified-Total-  
3    Transfer (activity 402) shall be transferred to the  
4    General Revenue Fund as determined by the director of  
5    the lottery.

*258.-Education Improvement Fund*

Fund 4295 FY 2009 Org 0441

1    Unclassified-Total-Transfer . . . . . 402    \$27,000,000

2    The above appropriation for Unclassified-Total-  
3    Transfer (activity 402) shall be transferred to the  
4    PROMISE Scholarship Fund (fund 4296, org 0441)

5     established by chapter eighteen-c, article seven, section  
6     seven.

7     The Legislature has explicitly set a finite amount of  
8     available appropriations and directed the  
9     administrators of the Program to provide for the award  
10    of scholarships within the limits of available  
11    appropriations.

*259.-Economic Development Authority-  
Economic Development Project Fund*

Fund 9065 FY 2009 Org 0944

1     Debt Service-Total ..... 310    \$19,000,000

2     Pursuant to subsection (f), section eighteen-a, article  
3     twenty-two, chapter twenty-nine of the code, excess  
4     lottery revenues are authorized to be transferred to the  
5     lottery fund as reimbursement of amounts transferred  
6     to the economic development project fund pursuant to  
7     section four of this title and subsection (f), section  
8     eighteen, article twenty-two, chapter twenty-nine of the  
9     code.

*260.-School Building Authority*

Fund 3514 FY 2009 Org 0402

1     Unclassified-Total Transfer (R) .. 402    \$19,000,000

2     Any unexpended balance remaining in the  
3     appropriation for Unclassified-Total-Transfer (fund  
4     3514, activity 402) at the close of the fiscal year 2008 is  
5     hereby reappropriated for expenditure during the fiscal  
6     year 2009.

*261.-West Virginia Infrastructure Council*

Fund 3390 FY 2009 Org 0316

1    Unclassified-Total-Transfer . . . . . 402    \$40,000,000

2    The above appropriation for Unclassified-Total-  
3    Transfer (activity 402) shall be transferred to the West  
4    Virginia Infrastructure Fund (fund 3384, org 0316)  
5    created by chapter thirty-one, article fifteen-a, section  
6    nine of the code.

*262.-Higher Education Improvement Fund*

Fund 4297 FY 2009 Org 0441

1    Unclassified-Total . . . . . 096    \$10,000,000

*263.-State Park Improvement Fund*

Fund 3277 FY 2009 Org 0310

1    Unclassified-Total (R) . . . . . 096    \$ 5,000,000

2    Any unexpended balance remaining in the  
3    appropriation at the close of the fiscal year 2008 is  
4    hereby reappropriated for expenditure during the fiscal  
5    year 2009.

6    Appropriations to the State Park Improvement Fund  
7    are not to be expended on personal services or employee  
8    benefits.

*264.-Lottery Commission-  
Excess Lottery Revenue Fund Surplus*

Fund 7208 FY 2009 Org 0705

1	Capital Outlay-Parks .....	288	\$ 0
2	Other Post Employee Benefits-		
3	Transfer .....	289	46,600,000
4	Capitol Complex-Capital Outlay ..	417	18,200,000
5	Unclassified-Transfer .....	482	62,900,000
6	School Access Safety .....	978	<u>8,000,000</u>
7	Total .....		\$135,700,000

8 The above appropriation for Unclassified-Transfer  
9 (activity 482) shall be transferred to the General  
10 Revenue Fund only after all funding required by  
11 chapter twenty-nine, article twenty-two, section  
12 eighteen-a of the code has been satisfied as determined  
13 by the director of the lottery.

14 The above appropriation for School Access Safety  
15 (fund 7208, activity 978), shall be transferred to the  
16 School Access Safety Fund (fund 3516) only after all  
17 funding required by chapter twenty-nine, article  
18 twenty-two, section eighteen-a of the code and the  
19 transfer to the General Revenue Fund (fund 7208, org  
20 0705, activity 482) has been satisfied as determined by  
21 the director of the lottery.

22 The above appropriation for Capitol Complex-Capital  
23 Outlay (fund 7208, activity 417), shall be transferred to  
24 the Capitol Dome and Capital Improvements Fund  
25 (fund 2257) only after all the appropriations for  
26 activities 482 and 978 have been satisfied.

27 The above appropriation for Other Post-Employee  
28 Benefits-Transfer (fund 7208, activity 289) shall be  
29 transferred to the Other Post-Employment Contribution

30     Accumulation Fund (fund 2541, org 0232) only after the  
31     above appropriations for activities 482, 978, and 417  
32     have been satisfied.

33     Should the actual revenues accruing to the total  
34     Excess Lottery Fund be insufficient to fully fund all  
35     appropriations, the appropriation to the Other Post-  
36     Employee Benefits-Transfer (activity 289) shall be  
37     reduced to the extent funds are available and the  
38     appropriation made in the reduced amount and  
39     thereafter transferred to the Other Post-Employment  
40     Contribution Accumulation Fund (fund 2541).

*265.—Joint Expenses*

(WV Code Chapter 4)

Fund 1736 FY 2009 Org 2300

1     Any unexpended balance remaining in the  
2     appropriation for Tax Reduction and Federal Funding  
3     Increased Compliance (TRAFFIC)-Lottery Surplus  
4     (fund 1736, activity 929) at the close of the fiscal year  
5     2008 is hereby reappropriated for expenditure during  
6     the fiscal year 2009.

*266.—Governor's Office*

(WV Code Chapter 5)

Fund 1046 FY 2009 Org 0100

1     Any unexpended balance remaining in the  
2     appropriation for Publication of Papers and Transition  
3     Expenses—Lottery Surplus (fund 1046, activity 066) at  
4     the close of the fiscal year 2008 is hereby reappropriated

5 for expenditure during the fiscal year 2009.

*267.—Office of Technology*

(WV Code Chapter 5A)

Fund 2532 FY 2009 Org 0231

1 Any unexpended balances remaining in the  
2 appropriations for Network Monitoring-Lottery  
3 Surplus (fund 2532, activity 919) and Unclassified-  
4 Lottery Surplus (fund 2532, activity 928) at the close of  
5 the fiscal year 2008 are hereby reappropriated for  
6 expenditure during the fiscal year 2009.

*268.—West Virginia Development Office*

(WV Code Chapter 5B)

Fund 3170 FY 2009 Org 0307

1 Any unexpended balance remaining in the  
2 appropriation for Connectivity Research and  
3 Development-Lottery Surplus (fund 3170, activity 923)  
4 at the close of the fiscal year 2008 is hereby  
5 reappropriated for expenditure during the fiscal year  
6 2009.

7 The above appropriation to Connectivity Research and  
8 Development-Lottery Surplus shall be used by the West  
9 Virginia Development Office for the coordinated  
10 development of technical infrastructure in areas where  
11 expanded resources and technical infrastructure may be  
12 expected or required pursuant to the provisions of 5A-  
13 6-4 of the code.

*269.—Division of Health—  
Central Office*

(WV Code Chapter 16)

Fund 5219 FY 2009 Org 0506

1 Any unexpended balance remaining in the  
2 appropriation for Chief Medical Examiner—Capital  
3 Improvements—Lottery Surplus (fund 5219, activity  
4 051) at the close of the fiscal year 2008 is hereby  
5 reappropriated for expenditure during the fiscal year  
6 2009.

*270.—Tax Division*

(WV Code Chapter 11)

Fund 7082 FY 2009 Org 0702

1 Any unexpended balance remaining in the  
2 appropriation for Remittance Processor—Lottery  
3 Surplus (fund 7082, activity 054) at the close of the  
4 fiscal year 2008 is hereby reappropriated for  
5 expenditure during the fiscal year 2009.

6 Total TITLE II, Section 5-

7 Excess Lottery Funds . . . . . \$330,700,000

1 **Sec. 6. Appropriations of federal funds.**—In accordance  
2 with article eleven, chapter four of the code, from  
3 federal funds there are hereby appropriated  
4 conditionally upon the fulfillment of the provisions set  
5 forth in article two, eleven-b of the code the following  
6 amounts, as itemized, for expenditure during the fiscal

181 [Enr. Com. Sub. for S. B. No. 150

7 year two thousand nine.

## **LEGISLATIVE**

### *271.-Crime Victims Compensation Fund*

(WV Code Chapter 14)

Fund 8738 FY 2009 Org 2300

		<b>Federal</b>
1		<b>Activity</b>
2		<b>Funds</b>
3	Unclassified-Total .....	096 \$ 1,314,969

## **JUDICIAL**

### *272.-Supreme Court*

Fund 8867 FY 2009 Org 2400

1	Unclassified-Total .....	096 \$ 1,500,000
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## **EXECUTIVE**

### *273.-Governor's Office- Office of Economic Opportunity*

(WV Code Chapter 5)

Fund 8797 FY 2009 Org 0100

1	Unclassified-Total .....	096 \$ 7,272,541
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### *274.-Governor's Office- Commission for National and Community Service*

Enr. Com. Sub. for S. B. No. 150] 182

(WV Code Chapter 5)

**Fund 8800 FY 2009 Org 0100**

1 Unclassified-Total . . . . . 096 \$ 5,668,195

*275.-Auditor's Office-  
National White Collar Crime Center*

(WV Code Chapter 12)

**Fund 8807 FY 2009 Org 1200**

1 Unclassified-Total . . . . . 096 \$ 14,006,826

*276.-Department of Agriculture*

(WV Code Chapter 19)

**Fund 8736 FY 2009 Org 1400**

1 Unclassified-Total . . . . . 096 \$ 4,303,826

*277.-Department of Agriculture-  
Meat Inspection*

(WV Code Chapter 19)

**Fund 8737 FY 2009 Org 1400**

1 Unclassified-Total . . . . . 096 \$ 852,868

*278.-Department of Agriculture-  
State Conservation Committee*

(WV Code Chapter 19)

183 [Enr. Com. Sub. for S. B. No. 150

Fund 8783 FY 2009 Org 1400

1 Unclassified-Total . . . . . 096 \$ 1,814,314

*279.-Secretary of State-  
State Election Fund*

(WV Code Chapter 3)

Fund 8854 FY 2009 Org 1600

1 Unclassified-Total . . . . . 096 \$ 832,108

**DEPARTMENT OF ADMINISTRATION**

*280.-West Virginia Prosecuting Attorney's Institute*

(WV Code Chapter 7)

Fund 8834 FY 2009 Org 0228

1 Unclassified-Total . . . . . 096 \$ 81,343

*281.-Children's Health Insurance Agency*

(WV Code Chapter 5)

Fund 8838 FY 2009 Org 0230

1 Unclassified-Total . . . . . 096 \$ 37,948,479

**DEPARTMENT OF COMMERCE**

*282.-Division of Forestry*

(WV Code Chapter 19)

Enr. Com. Sub. for S. B. No. 150] 184

Fund 8703 FY 2009 Org 0305

1 Unclassified-Total . . . . . 096 \$ 4,162,433

*283.-Geological and Economic Survey*

(WV Code Chapter 29)

Fund 8704 FY 2009 Org 0306

1 Unclassified-Total . . . . . 096 \$ 486,072

*284.-West Virginia Development Office*

(WV Code Chapter 5B)

Fund 8705 FY 2009 Org 0307

1 Unclassified-Total . . . . . 096 \$ 9,684,681

*285.-Division of Labor*

(WV Code Chapters 21 and 47)

Fund 8706 FY 2009 Org 0308

1 Unclassified-Total . . . . . 096 \$ 566,143

*286.-Division of Natural Resources*

(WV Code Chapter 20)

Fund 8707 FY 2009 Org 0310

1 Unclassified-Total . . . . . 096 \$ 8,568,663

*287.-Division of Miners' Health,  
Safety and Training*

(WV Code Chapter 22)

**Fund 8709 FY 2009 Org 0314**

1	Unclassified-Total . . . . .	096	\$	784,352
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*288.-Workforce West Virginia*

(WV Code Chapter 23)

**Fund 8835 FY 2009 Org 0323**

1	Unclassified . . . . .	099	\$	512,657
	Reed Act 2002—Unemployment			
1	Compensation . . . . .	622		\$2,850,000
2	Reed Act 2002—Employment			
3	Services . . . . .	630		<u>1,650,000</u>
4	Total . . . . .			\$ 5,012,657

5 Pursuant to the requirements of 42 U.S.C. 1103,  
6 Section 903 of the Social Security Act, as amended, and  
7 the provisions of section nine, article nine, chapter  
8 twenty-one-a of the code of West Virginia, one  
9 thousand nine hundred thirty-one, as amended, the  
10 above appropriation to Unclassified shall be used by the  
11 Workforce West Virginia for the specific purpose of  
12 administration of the state's unemployment insurance  
13 program or job service activities, subject to each and  
14 every restriction, limitation or obligation imposed on  
15 the use of the funds by those federal and state statutes.

*289.-Division of Energy*

Enr. Com. Sub. for S. B. No. 150] 186

(WV Code Chapter 5B)

**Fund 8892 FY 2009 Org 0328**

1 Unclassified-Total . . . . . 096 \$ 1,505,435

**DEPARTMENT OF EDUCATION**

*290.-State Department of Education*

(WV Code Chapters 18 and 18A)

**Fund 8712 FY 2009 Org 0402**

1 Unclassified-Total . . . . . 096 \$ 230,320,468

*291.-State Department of Education-  
School Lunch Program*

(WV Code Chapters 18 and 18A)

**Fund 8713 FY 2009 Org 0402**

1 Unclassified-Total . . . . . 096 \$ 114,028,264

*292.-State Board of Education-  
Vocational Division*

(WV Code Chapters 18 and 18A)

**Fund 8714 FY 2009 Org 0402**

1 Unclassified-Total . . . . . 096 \$ 16,536,946

*293.-State Department of Education-  
Aid for Exceptional Children*

187 [Enr. Com. Sub. for S. B. No. 150

(WV Code Chapters 18 and 18A)

**Fund 8715 FY 2009 Org 0402**

1 Unclassified-Total . . . . . 096 \$ 103,764,986

**DEPARTMENT OF EDUCATION AND THE ARTS**

*294.-Department of Education and the Arts-  
Office of the Secretary*

(WV Code Chapter 5F)

**Fund 8841 FY 2009 Org 0431**

1 Unclassified-Total . . . . . 096 \$ 325,000

*295.-Division of Culture and History*

(WV Code Chapter 29)

**Fund 8718 FY 2009 Org 0432**

1 Unclassified-Total . . . . . 096 \$ 2,082,724

*296.-Library Commission*

(WV Code Chapter 10)

**Fund 8720 FY 2009 Org 0433**

1 Unclassified-Total . . . . . 096 \$ 1,950,351

*297.-Educational Broadcasting Authority*

(WV Code Chapter 10)

Enr. Com. Sub. for S. B. No. 150] 188

Fund 8721 FY 2009 Org 0439

1 Unclassified-Total . . . . . 096 \$ 1,500,000

*298.-State Board of Rehabilitation-  
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734 FY 2009 Org 0932

1 Unclassified-Total . . . . . 096 \$27,224,316

*299.-State Board of Rehabilitation-  
Division of Rehabilitation Services-  
Disability Determination Services*

(WV Code Chapter 18)

Fund 8890 FY 2009 Org 0932

1 Unclassified-Total . . . . . 096 \$21,731,781

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*300.-Division of Environmental Protection*

(WV Code Chapter 22)

Fund 8708 FY 2009 Org 0313

1 Unclassified-Total . . . . . 096 \$139,010,466

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*301.-Consolidated Medical Service Fund*

189 [Enr. Com. Sub. for S. B. No. 150

(WV Code Chapter 16)

**Fund 8723 FY 2009 Org 0506**

1 Unclassified-Total . . . . . 096 \$ 7,325,557

*302.-Division of Health-  
Central Office*

(WV Code Chapter 16)

**Fund 8802 FY 2009 Org 0506**

1 Unclassified-Total . . . . . 096 \$ 86,579,129

*303.-Division of Health-  
West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

**Fund 8824 FY 2009 Org 0506**

1 Unclassified-Total . . . . . 096 \$ 16,000,000

*304.-West Virginia Health Care Authority*

(WV Code Chapter 16)

**Fund 8851 FY 2009 Org 0507**

1 Unclassified-Total . . . . . 096 \$ 2,577,112

*305.-Human Rights Commission*

(WV Code Chapter 5)

Enr. Com. Sub. for S. B. No. 150] 190

Fund 8725 FY 2009 Org 0510

1 Unclassified-Total ..... 096 \$ 438,899

*306.-Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2009 Org 0511

1	Unclassified .....	099	\$155,854,516
2	Medical Services .....	189	1,806,784,280
3	Medical Services Administrative		
4	Costs .....	789	<u>53,282,651</u>
5	Total .....		\$ 2,015,921,447

**DEPARTMENT OF MILITARY AFFAIRS  
AND PUBLIC SAFETY**

*307.-Office of the Secretary*

(WV Code Chapter 5F)

Fund 8876 FY 2009 Org 0601

1 Unclassified-Total ..... 096 \$ 20,002,304

*308.-Adjutant General-State Militia*

(WV Code Chapter 15)

Fund 8726 FY 2009 Org 0603

1 Unclassified-Total ..... 096 \$ 96,633,010

*309.-Division of Homeland Security and  
Emergency Management*

(WV Code Chapter 15)

**Fund 8727 FY 2009 Org 0606**

1 Unclassified-Total . . . . . 096 \$ 32,060,431

*310.-Division of Corrections*

(WV Code Chapters 25, 28, 49 and 62)

**Fund 8836 FY 2009 Org 0608**

1 Unclassified-Total . . . . . 096 \$ 650,000

*311.-West Virginia State Police*

(WV Code Chapter 15)

**Fund 8741 FY 2009 Org 0612**

1 Unclassified-Total . . . . . 096 \$ 1,655,945

*312.-Division of Veterans' Affairs*

(WV Code Chapter 9A)

**Fund 8858 FY 2009 Org 0613**

1 Unclassified-Total . . . . . 096 \$ 2,750,000

*313.-Division of Veterans' Affairs-  
Veterans' Home*

Enr. Com. Sub. for S. B. No. 150] 192

(WV Code Chapter 9A)

**Fund 8728 FY 2009 Org 0618**

1 Unclassified-Total ..... 096 \$ 1,774,230

*314.-Fire Commission*

(WV Code Chapter 29)

**Fund 8819 FY 2009 Org 0619**

Unclassified-Total ..... 099 \$ 80,000

*315.-Division of Criminal Justice Services*

(WV Code Chapter 15)

**Fund 8803 FY 2009 Org 0620**

1 Unclassified-Total ..... 096 \$ 12,896,131

*316.-Division of Juvenile Services*

(WV Code Chapter 49)

**Fund 8855 FY 2009 Org 0621**

1 Unclassified-Total ..... 096 \$ 386,875

## **DEPARTMENT OF REVENUE**

*317.-Insurance Commissioner*

(WV Code Chapter 33)

193 [Enr. Com. Sub. for S. B. No. 150

Fund 8883 FY 2009 Org 0704

1 Unclassified-Total . . . . . 096 \$ 200,000

**DEPARTMENT OF TRANSPORTATION**

*318.-Division of Motor Vehicles*

(WV Code Chapter 17B)

Fund 8787 FY 2009 Org 0802

1 Unclassified-Total . . . . . 096 \$ 18,167,668

*319.-Division of Public Transit*

(WV Code Chapter 17)

Fund 8745 FY 2009 Org 0805

1 Unclassified-Total . . . . . 096 \$ 16,377,478

*320.-Public Port Authority*

(WV Code Chapter 17)

Fund 8830 FY 2009 Org 0806

1 Unclassified-Total . . . . . 096 \$ 100,000

**BUREAU OF SENIOR SERVICES**

*321.-Bureau of Senior Services*

(WV Code Chapter 29)

Enr. Com. Sub. for S. B. No. 150] 194

**Fund 8724 FY 2009 Org 0508**

1 Unclassified-Total . . . . . 096 \$ 14,515,250

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*322.-Board of Pharmacy*

(WV Code Chapter 30)

**Fund 8857 FY 2009 Org 0913**

1 Unclassified-Total . . . . . 096 \$ 155,122

*323.-Public Service Commission-  
Motor Carrier Division*

(WV Code Chapter 24A)

**Fund 8743 FY 2009 Org 0926**

1 Unclassified-Total . . . . . 096 \$ 1,562,171

*324.-Public Service Commission-  
Gas Pipeline Division*

(WV Code Chapter 24B)

**Fund 8744 FY 2009 Org 0926**

1 Unclassified-Total . . . . . 096 \$ 282,370

*325.-WV Statewide Addressing and Mapping Board*

(WV Code Chapter 24E)

195 [Enr. Com. Sub. for S. B. No. 150

Fund 8868 FY 2009 Org 0940

1 Unclassified-Total . . . . . 096 \$ 100,000

*326.-National Coal Heritage Area Authority*

(WV Code Chapter 29)

Fund 8869 FY 2009 Org 0941

1 Unclassified-Total . . . . . 096 \$ 600,000

*327.-Coal Heritage Highway Authority*

(WV Code Chapter 29)

Fund 8861 FY 2009 Org 0942

1 Unclassified-Total . . . . . 096 \$ 50,000

2 Total TITLE II, Section 6-

3 Federal Funds . . . . . \$3,114,682,336

1 **Sec. 7. Appropriations from federal block grants.**-The  
2 following items are hereby appropriated from federal  
3 block grants to be available for expenditure during the  
4 fiscal year 2009.

*328.-Governor's Office-  
Office of Economic Opportunity  
Community Services*

Fund 8799 FY 2009 Org 0100

1 Unclassified-Total . . . . . 096 \$ 9,521,284

Enr. Com. Sub. for S. B. No. 150] 196

*329.-West Virginia Development Office-  
Community Development*

**Fund 8746 FY 2009 Org 0307**

1 Unclassified-Total . . . . . 096 \$28,351,067

*330.-Workforce West Virginia-  
Workforce Investment Act*

**Fund 8749 FY 2009 Org 0323**

1 Unclassified-Total . . . . . 096 \$25,030,749

*331.-Division of Health-  
Maternal and Child Health*

**Fund 8750 FY 2009 Org 0506**

1 Unclassified-Total . . . . . 096 \$10,974,424

*332.-Division of Health-  
Preventive Health*

**Fund 8753 FY 2009 Org 0506**

1 Unclassified-Total . . . . . 096 \$ 2,244,387

*333.-Division of Health-  
Substance Abuse Prevention and Treatment*

**Fund 8793 FY 2009 Org 0506**

1 Unclassified-Total . . . . . 096 \$11,586,339

197 [Enr. Com. Sub. for S. B. No. 150

*334.-Division of Health-  
Community Mental Health Services*

Fund 8794 FY 2009 Org 0506

1 Unclassified-Total . . . . . 096 \$ 3,345,285

*335.-Division of Health-  
Abstinence Education Program*

Fund 8825 FY 2009 Org 0506

1 Unclassified-Total . . . . . 096 \$ 1,691,522

*336.-Division of Human Services-  
Energy Assistance*

Fund 8755 FY 2009 Org 0511

1 Unclassified-Total . . . . . 096 \$25,000,000

*337.-Division of Human Services-  
Social Services*

Fund 8757 FY 2009 Org 0511

1 Unclassified-Total . . . . . 096 \$16,007,529

*338.-Division of Human Services-  
Temporary Assistance for Needy Families*

Fund 8816 FY 2009 Org 0511

1 Unclassified-Total . . . . . 096 \$130,250,890

*339.-Division of Human Services-  
Child Care and Development*

Fund 8817 FY 2009 Org 0511

1    Unclassified-Total . . . . . 096    \$40,022,445

*340.-Division of Criminal Justice Services-  
Juvenile Accountability Incentive*

Fund 8829 FY 2009 Org 0620

1    Unclassified-Total . . . . . 096    \$ 500,395

2    Total TITLE II, Section 7-

3       Federal Block Grants . . . . . \$304,526,316

1    **Sec. 8. Awards for claims against the state.**-There are  
2    hereby appropriated for fiscal year 2009, from the fund  
3    as designated, in the amounts as specified, general  
4    revenue funds in the amount of \$1,886,796, special  
5    revenue funds in the amount of \$558,413, and state road  
6    funds in the amount of \$713,890 for payment of claims  
7    against the state.

1    **Sec. 9. Special revenue appropriations.**-There are  
2    hereby appropriated for expenditure during the fiscal  
3    year two thousand nine appropriations made by general  
4    law from special revenues which are not paid into the  
5    state fund as general revenue under the provisions of  
6    section two, article two, chapter twelve of the code:  
7    *Provided*, That none of the money so appropriated by  
8    this section shall be available for expenditure except in  
9    compliance with and in conformity to the provisions of  
10   articles two and three, chapter twelve and article two,  
11   chapter eleven-b of the code, unless the spending unit

12 has filed with the director of the budget and the  
13 legislative auditor prior to the beginning of each fiscal  
14 year:

15 (a) An estimate of the amount and sources of all  
16 revenues accruing to such fund;

17 (b) A detailed expenditure schedule showing for what  
18 purposes the fund is to be expended.

1 **Sec. 10. State improvement fund appropriations.-**  
2 Bequests or donations of nonpublic funds, received by  
3 the governor on behalf of the state during the fiscal year  
4 two thousand nine, for the purpose of making studies  
5 and recommendations relative to improvements of the  
6 administration and management of spending units in  
7 the executive branch of state government, shall be  
8 deposited in the state treasury in a separate account  
9 therein designated state improvement fund.

10 There are hereby appropriated all moneys so  
11 deposited during the fiscal year two thousand nine to be  
12 expended as authorized by the governor, for such  
13 studies and recommendations which may encompass  
14 any problems of organization, procedures, systems,  
15 functions, powers or duties of a state spending unit in  
16 the executive branch, or the betterment of the economic,  
17 social, educational, health and general welfare of the  
18 state or its citizens.

1 **Sec. 11. Specific funds and collection accounts.-**A  
2 fund or collection account which by law is dedicated to  
3 a specific use is hereby appropriated in sufficient  
4 amount to meet all lawful demands upon the fund or  
5 collection account and shall be expended according to  
6 the provisions of article three, chapter twelve of the

7 code.

1       **Sec. 12. Appropriations for refunding erroneous**  
2       **payment.**-Money that has been erroneously paid into  
3       the state treasury is hereby appropriated out of the fund  
4       into which it was paid, for refund to the proper person.

5       When the officer authorized by law to collect money  
6       for the state finds that a sum has been erroneously paid,  
7       he or she shall issue his or her requisition upon the  
8       auditor for the refunding of the proper amount. The  
9       auditor shall issue his or her warrant to the treasurer  
10      and the treasurer shall pay the warrant out of the fund  
11      into which the amount was originally paid.

1       **Sec. 13. Sinking fund deficiencies.**-There is hereby  
2       appropriated to the governor a sufficient amount to  
3       meet any deficiencies that may arise in the mortgage  
4       finance bond insurance fund of the West Virginia  
5       housing development fund which is under the  
6       supervision and control of the municipal bond  
7       commission as provided by section twenty-b, article  
8       eighteen, chapter thirty-one of the code, or in the funds  
9       of the municipal bond commission because of the failure  
10      of any state agency for either general obligation or  
11      revenue bonds or any local taxing district for general  
12      obligation bonds to remit funds necessary for the  
13      payment of interest and sinking fund requirements. The  
14      governor is authorized to transfer from time to time  
15      such amounts to the municipal bond commission as may  
16      be necessary for these purposes.

17      The municipal bond commission shall reimburse the  
18      state of West Virginia through the governor from the  
19      first remittance collected from the West Virginia  
20      housing development fund or from any state agency or

21 local taxing district for which the governor advanced  
22 funds, with interest at the rate carried by the bonds for  
23 security or payment of which the advance was made.

1       **Sec. 14. Appropriations for local governments.**-There  
2       are hereby appropriated for payment to counties,  
3       districts and municipal corporations such amounts as  
4       will be necessary to pay taxes due counties, districts and  
5       municipal corporations and which have been paid into  
6       the treasury:

7       (a) For redemption of lands;  
8       (b) By public service corporations;  
9       (c) For tax forfeitures.

1       **Sec. 15. Total appropriations.**-Where only a total sum  
2       is appropriated to a spending unit, the total sum shall  
3       include personal services, annual increment, employee  
4       benefits, current expenses, repairs and alterations,  
5       equipment and capital outlay, where not otherwise  
6       specifically provided and except as otherwise provided  
7       in TITLE I-GENERAL PROVISIONS, Sec. 3.

1       **Sec. 16. General school fund.**-The balance of the  
2       proceeds of the general school fund remaining after the  
3       payment of the appropriations made by this act is  
4       appropriated for expenditure in accordance with  
5       section sixteen, article nine-a, chapter eighteen of the  
6       code.

### **TITLE III-ADMINISTRATION.**

1       **Section 1. Appropriations conditional.**-The  
2       expenditure of the appropriations made by this act,

3 except those appropriations made to the legislative and  
4 judicial branches of the state government, are  
5 conditioned upon the compliance by the spending unit  
6 with the requirements of article two, chapter eleven-b  
7 of the code.

8 Where spending units or parts of spending units have  
9 been absorbed by or combined with other spending  
10 units, it is the intent of this act that appropriations and  
11 reappropriations shall be to the succeeding or later  
12 spending unit created, unless otherwise indicated.

1 **Sec. 2. Constitutionality.**-If any part of this act is  
2 declared unconstitutional by a court of competent  
3 jurisdiction, its decision shall not affect any portion of  
4 this act which remains, but the remaining portion shall  
5 be in full force and effect as if the portion declared  
6 unconstitutional had never been a part of the act.

203 [Enr. Com. Sub. for S. B. No. 150

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

.....  
*Chairman Senate Committee*

.....  
*Chairman House Committee*

Originated in the Senate.

In effect from passage.

.....  
*Clerk of the Senate*

.....  
*Clerk of the House of Delegates*

.....  
*President of the Senate*

.....  
*Speaker House of Delegates*

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The within ..... this  
the ..... Day of ..... , 2008.

.....  
*Governor*