

**CS FOR HOUSE BILL NO. 310(FIN) am**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 3/4/08

Offered: 2/29/08

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government, for certain programs, and to capitalize funds; making appropriations**  
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an**  
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2008 and ending June 30, 2009, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
<b>Centralized Administrative</b>	<b>66,652,600</b>	<b>12,968,300</b>	<b>53,684,300</b>

**Services**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,419,600
DOA Leases	1,814,900
Office of the Commissioner	870,300
Administrative Services	2,216,000
DOA Information Technology Support	1,189,300
Finance	8,161,400
State Travel Office	2,322,600
Personnel	15,077,600
Labor Relations	1,247,800
Purchasing	1,157,800
Property Management	931,200
Central Mail	2,925,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Centralized Human Resources	281,700		
4	Retirement and Benefits	13,648,800		
5	Group Health Insurance	13,000,400		
6	Labor Agreements	50,000		
7	Miscellaneous Items			
8	Centralized ETS Services	338,200		
9	<b>Leases</b>	<b>43,482,900</b>	<b>45,800</b>	<b>43,437,100</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007,			
12	page 3, line 9, and collected in the Department of Administration's federally approved cost			
13	allocation plans.			
14	Leases	42,319,500		
15	Lease Administration	1,163,400		
16	<b>State Owned Facilities</b>	<b>12,784,300</b>	<b>1,237,300</b>	<b>11,547,000</b>
17	Facilities	10,711,400		
18	Facilities Administration	1,318,100		
19	Non-Public Building Fund	754,800		
20	Facilities			
21	<b>Administration State</b>	<b>1,538,800</b>	<b>1,468,600</b>	<b>70,200</b>
22	<b>Facilities Rent</b>			
23	Administration State	1,538,800		
24	Facilities Rent			
25	<b>Special Systems</b>	<b>1,828,100</b>	<b>1,828,100</b>	
26	Unlicensed Vessel	50,000		
27	Participant Annuity			
28	Retirement Plan			
29	Elected Public Officers	1,778,100		
30	Retirement System Benefits			
31	<b>Enterprise Technology Services</b>	<b>45,093,000</b>	<b>7,149,100</b>	<b>37,943,900</b>
32	Enterprise Technology	45,093,000		
33	Services			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>
Information Services Fund	55,000		
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
<b>Public Communications Services</b>		<b>5,522,200</b>	<b>4,298,500</b>
Public Broadcasting	54,200		
Commission			
Public Broadcasting - Radio	2,869,900		
It is the intent of the legislature that the \$400,000 in additional GF appropriated to Public Broadcasting - Radio in FY09 be used to fund services only in rural and underserved regions of the State.			
Public Broadcasting - T.V.	527,100		
Satellite Infrastructure	2,071,000		
<b>AIRRES Grant</b>		<b>100,000</b>	<b>100,000</b>
AIRRES Grant	100,000		
<b>Risk Management</b>		<b>36,884,300</b>	<b>36,884,300</b>
Risk Management	36,884,300		
<b>Alaska Oil and Gas</b>		<b>5,230,900</b>	<b>5,230,900</b>
<b>Conservation Commission</b>			
Alaska Oil and Gas	5,230,900		
Conservation Commission			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2008, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.			
<b>Legal and Advocacy Services</b>		<b>37,168,000</b>	<b>35,976,900</b>
Office of Public Advocacy	18,667,000		
Public Defender Agency	18,501,000		
<b>Violent Crimes Compensation</b>		<b>2,078,600</b>	<b>2,078,600</b>
<b>Board</b>			
Violent Crimes Compensation	2,078,600		
Board			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	<b>Alaska Public Offices</b>	<b>1,085,900</b>	<b>1,085,900</b>	
4	<b>Commission</b>			
5	Alaska Public Offices	1,085,900		
6	Commission			
7	<b>Motor Vehicles</b>	<b>14,111,500</b>		<b>14,111,500</b>
8	Motor Vehicles	14,111,500		
9	<b>General Services Facilities</b>	<b>39,700</b>		<b>39,700</b>
10	<b>Maintenance</b>			
11	General Services Facilities	39,700		
12	Maintenance			
13	<b>ITG Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
14	ETS Facilities Maintenance	23,000		
15	*****		*****	
16	***** <b>Department of Commerce, Community, and Economic Development</b> *****			
17	*****		*****	
18	<b>Executive Administration</b>	<b>4,949,700</b>	<b>1,294,800</b>	<b>3,654,900</b>
19	Commissioner's Office	696,600		
20	Administrative Services	4,253,100		
21	<b>Community Assistance &amp;</b>	<b>11,767,700</b>	<b>2,335,300</b>	<b>9,432,400</b>
22	<b>Economic Development</b>			
23	Community and Regional	9,213,000		
24	Affairs			
25	Office of Economic	2,554,700		
26	Development			
27	<b>Revenue Sharing</b>	<b>19,600,000</b>		<b>19,600,000</b>
28	Payment in Lieu of Taxes	6,426,600		
29	(PILT)			
30	National Forest Receipts	9,573,400		
31	Fisheries Taxes	3,600,000		
32	<b>Qualified Trade Association</b>	<b>4,205,100</b>	<b>4,205,100</b>	
33	<b>Contract</b>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Qualified Trade Association	4,205,100	
4	Contract		
5	<b>Investments</b>	<b>4,299,200</b>	<b>4,299,200</b>
6	Investments	4,299,200	
7	<b>Alaska Aerospace Development</b>	<b>28,252,000</b>	<b>28,252,000</b>
8	<b>Corporation</b>		
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2008, of the federal and corporate receipts of the Department of		
11	Commerce, Community, and Economic Development, Alaska Aerospace Development		
12	Corporation.		
13	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pay		
14	its portion of the DOA and DCCED cost allocation plans.		
15	Alaska Aerospace	4,078,100	
16	Development Corporation		
17	Alaska Aerospace	24,173,900	
18	Development Corporation		
19	Facilities Maintenance		
20	<b>Alaska Industrial Development</b>	<b>7,784,200</b>	<b>7,784,200</b>
21	<b>and Export Authority</b>		
22	Alaska Industrial	7,547,200	
23	Development and Export		
24	Authority		
25	Alaska Industrial	237,000	
26	Development Corporation		
27	Facilities Maintenance		
28	<b>Alaska Energy Authority</b>	<b>33,031,400</b>	<b>298,800</b>
29	Alaska Energy Authority	1,067,100	<b>32,732,600</b>
30	Owned Facilities		
31	Alaska Energy Authority	3,146,500	
32	Rural Energy Operations		
33	Alaska Energy Authority	100,700	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Technical Assistance			
4	Alaska Energy Authority	28,160,000		
5	Power Cost Equalization			
6	Statewide Project	557,100		
7	Development, Alternative			
8	Energy and Efficiency			
9	<b>Alaska Seafood Marketing</b>	<b>18,378,700</b>	<b>625,000</b>	<b>17,753,700</b>
10	<b>Institute</b>			
11	Alaska Seafood Marketing	18,378,700		
12	Institute			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2008, of the receipts from the salmon marketing tax (AS 43.76.110), from			
15	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
16	Seafood Marketing Institute.			
17	<b>Banking and Securities</b>	<b>3,019,600</b>		<b>3,019,600</b>
18	Banking and Securities	3,019,600		
19	<b>Community Development Quota</b>	<b>50,000</b>		<b>50,000</b>
20	<b>Program</b>			
21	Community Development Quota	50,000		
22	Program			
23	<b>Insurance Operations</b>	<b>6,283,500</b>		<b>6,283,500</b>
24	Insurance Operations	6,283,500		
25	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
26	and unobligated balance on June 30, 2008, of the Department of Commerce, Community, and			
27	Economic Development, division of insurance, program receipts from license fees and service			
28	fees.			
29	<b>Corporations, Business and</b>	<b>10,289,700</b>		<b>10,289,700</b>
30	<b>Professional Licensing</b>			
31	Corporations, Business and	8,387,700		
32	Professional Licensing			
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	balance on June 30, 2008, of the Department of Commerce, Community, and Economic		
4	Development, division of corporations, business and professional licensing, receipts from the		
5	fees under AS 08.01.065(a), (c), and (f) - (i).		
6	Office of Consumer Affairs	1,902,000	
7	& Investigations		
8	<b>Regulatory Commission of</b>	<b>7,745,200</b>	<b>7,745,200</b>
9	<b>Alaska</b>		
10	Regulatory Commission of	7,745,200	
11	Alaska		
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2008, of the Department of Commerce, Community, and Economic		
14	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
15	under AS 42.05.254 and AS 42.06.286.		
16	<b>DCED State Facilities Rent</b>	<b>1,052,700</b>	<b>585,000</b>
17	DCED State Facilities Rent	1,052,700	<b>467,700</b>
18	<b>Alaska State Community</b>	<b>3,277,800</b>	<b>104,400</b>
19	<b>Services Commission</b>		<b>3,173,400</b>
20	Alaska State Community	3,277,800	
21	Services Commission		
22	* * * * *	* * * * *	
23	* * * * *	<b>Department of Corrections</b>	* * * * *
24	* * * * *	* * * * *	
25	<b>Administration and Support</b>	<b>8,086,600</b>	<b>7,975,200</b>
26	Office of the Commissioner	1,302,900	<b>111,400</b>
27	Correctional Academy	959,800	
28	Administrative Services	2,572,400	
29	Information Technology MIS	1,820,200	
30	Research and Records	458,700	
31	DOC State Facilities Rent	289,900	
32	Prison System Expansion	682,700	
33	<b>Population Management</b>	<b>202,935,100</b>	<b>179,381,400</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Facility-Capital	524,600	
4	Improvement Unit		
5	Facility Maintenance	12,280,500	
6	Offender Habilitation	3,835,200	
7	Programs		
8	Community Jails	6,115,400	
9	Classification and Furlough	1,606,100	
10	Out-of-State Contractual	21,464,700	
11	Institution Director's	780,700	
12	Office		
13	Prison Employment Program	2,370,800	
14	The amount allocated for Prison Employment Program includes the unexpended and		
15	unobligated balance on June 30, 2008, of the Department of Corrections receipts collected		
16	under AS 37.05.146(c)(81).		
17	Inmate Transportation	1,986,500	
18	Point of Arrest	628,700	
19	Anchorage Correctional	23,725,200	
20	Complex		
21	Anvil Mountain Correctional	5,163,100	
22	Center		
23	Combined Hiland Mountain	9,860,500	
24	Correctional Center		
25	Fairbanks Correctional	10,344,500	
26	Center		
27	Ketchikan Correctional	3,752,000	
28	Center		
29	Lemon Creek Correctional	7,924,300	
30	Center		
31	Matanuska-Susitna	3,821,200	
32	Correctional Center		
33	Palmer Correctional Center	11,601,100	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Spring Creek Correctional	19,366,700	
4	Center		
5	Wildwood Correctional Center	12,386,600	
6	Yukon-Kuskokwim	5,480,400	
7	Correctional Center		
8	Point MacKenzie	3,197,500	
9	Correctional Farm		
10	Community Residential	18,658,700	
11	Centers		
12	Probation and Parole	695,900	
13	Director's Office		
14	Statewide Probation and	12,937,300	
15	Parole		
16	Parole Board	769,100	
17	Electronic Monitoring	1,657,800	
18	<b>Inmate Health Care</b>	<b>24,037,500</b>	<b>14,859,100</b>
19	Inmate Health Care	24,037,500	<b>9,178,400</b>
20	*****		*****
21	***** Department of Education and Early Development *****		
22	*****		*****
23	<b>K-12 Support</b>	<b>46,746,700</b>	<b>11,655,700</b>
24	Foundation Program	35,091,000	<b>35,091,000</b>
25	Boarding Home Grants	1,340,800	
26	Youth in Detention	1,100,000	
27	Special Schools	3,132,800	
28	Alaska Challenge Youth	6,082,100	
29	Academy		
30	<b>Education Support Services</b>	<b>4,801,400</b>	<b>3,007,800</b>
31	Executive Administration	769,700	
32	Administrative Services	1,250,400	
33	Information Services	629,900	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	School Finance & Facilities	2,151,400		
4	<b>Teaching and Learning Support</b>	<b>211,501,500</b>	<b>17,862,700</b>	<b>193,638,800</b>
5	Student and School	163,532,700		
6	Achievement			
7	Statewide Mentoring Program	4,500,000		
8	Teacher Certification	679,200		
9	The amount allocated for Teacher Certification includes the unexpended and unobligated			
10	balance on June 30, 2008, of the Department of Education and Early Development receipts			
11	from teacher certification fees under AS 14.20.020(c).			
12	Child Nutrition	35,543,600		
13	Early Learning Coordination	7,246,000		
14	It is the intent of the legislature that \$600,000 of the amount appropriated for Head Start			
15	Grants be distributed as grants by the Department of Education and Early Development to			
16	Head Start providers who match these grants on a dollar for dollar basis and who will use			
17	these funds to enroll additional children in their programs. Funds from these grants may not			
18	be used for capital or equipment expenditures.			
19	<b>Commissions and Boards</b>	<b>1,742,700</b>	<b>637,100</b>	<b>1,105,600</b>
20	Professional Teaching	258,800		
21	Practices Commission			
22	Alaska State Council on the	1,483,900		
23	Arts			
24	<b>Mt. Edgecumbe Boarding School</b>	<b>7,302,900</b>	<b>3,796,000</b>	<b>3,506,900</b>
25	Mt. Edgecumbe Boarding	7,302,900		
26	School			
27	<b>State Facilities Maintenance</b>	<b>2,940,800</b>	<b>1,835,200</b>	<b>1,105,600</b>
28	State Facilities Maintenance	1,079,600		
29	EED State Facilities Rent	1,861,200		
30	<b>Alaska Library and Museums</b>	<b>8,540,200</b>	<b>6,591,700</b>	<b>1,948,500</b>
31	Library Operations	5,666,100		
32	Archives	1,057,800		
33	Museum Operations	1,816,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	<b>Alaska Postsecondary</b>	<b>14,040,400</b>	<b>2,130,100</b>	<b>11,910,300</b>
4	<b>Education Commission</b>			
5	Program Administration &	11,910,300		
6	Operations			
7	WWAMI Medical Education	2,130,100		
8	*****		*****	
9	***** <b>Department of Environmental Conservation</b> *****			
10	*****		*****	
11	<b>Administration</b>	<b>7,474,400</b>	<b>2,716,800</b>	<b>4,757,600</b>
12	Office of the Commissioner	955,200		
13	Information and	4,549,100		
14	Administrative Services			
15	State Support Services	1,970,100		
16	<b>DEC Buildings Maintenance and</b>	<b>562,100</b>	<b>506,800</b>	<b>55,300</b>
17	<b>Operations</b>			
18	DEC Buildings Maintenance	562,100		
19	and Operations			
20	<b>Environmental Health</b>	<b>24,443,800</b>	<b>7,874,900</b>	<b>16,568,900</b>
21	Environmental Health	312,100		
22	Director			
23	Food Safety & Sanitation	3,873,500		
24	Laboratory Services	2,985,900		
25	Drinking Water	5,955,200		
26	Solid Waste Management	2,014,500		
27	Air Director	243,000		
28	Air Quality	9,059,600		
29	<b>Spill Prevention and Response</b>	<b>17,012,100</b>	<b>619,300</b>	<b>16,392,800</b>
30	Spill Prevention and	253,300		
31	Response Director			
32	Contaminated Sites Program	7,051,100		
33	It is the intent of the legislature that the Department of Environmental Conservation seek to			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	recover costs incurred in the cleanup or containment of an oil or hazardous substance release		
4	under AS 46.08.070 from a state agency if the agency is responsible for the release.		
5	It is the intent of the legislature that the office of management and budget include in its fiscal		
6	year 2009 supplemental request the amount necessary, by agency, to repay the costs incurred		
7	by the Department of Environmental Conservation in the cleanup or containment of oil or		
8	hazardous substance releases for which state agencies are responsible.		
9	Industry Preparedness and	4,327,100	
10	Pipeline Operations		
11	Prevention and Emergency	3,931,200	
12	Response		
13	Response Fund Administration	1,449,400	
14	<b>Water</b>	<b>22,758,500</b>	<b>6,674,700</b>
15	Water Quality	15,678,400	<b>16,083,800</b>
16	Expenditures for the Ocean Ranger Program (AS 46.03.476) shall not exceed the amount of		
17	available fees collected under AS 46.03.480(d).		
18	Facility Construction	7,080,100	
19	*****	*****	
20	***** <b>Department of Fish and Game</b> *****		
21	*****	*****	
22	The amounts appropriated for the Department of Fish and Game include the unexpended and		
23	unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected under		
24	the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the		
25	Department of Fish and Game.		
26	It is the intent of the legislature to fund all of the increments and fund changes replacing the		
27	\$7.2 million of lost federal funding on a one-time basis. The Department is requested to		
28	prioritize these amendments for consideration in the FY2010 budget.		
29	<b>Commercial Fisheries</b>	<b>58,823,300</b>	<b>34,292,400</b>
30	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
31	balance on June 30, 2008, of the Department of Fish and Game receipts from commercial		
32	fisheries test fishing operations receipts under AS 16.05.050(a)(15).		
33	Southeast Region Fisheries	7,320,100	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Management		
4	Central Region Fisheries	8,109,500	
5	Management		
6	AYK Region Fisheries	5,542,700	
7	Management		
8	Westward Region Fisheries	9,399,200	
9	Management		
10	Headquarters Fisheries	8,780,600	
11	Management		

12 It is the intent of the Legislature that the regional resource development biologists be  
13 supervised by the senior management position responsible for the hatchery and mariculture  
14 programs.

15	Commercial Fisheries	19,671,200	
16	Special Projects		

17 The amount appropriated to the Commercial Fisheries Special Projects allocation includes the  
18 unexpended and unobligated balances on June 30, 2008, of the Department of Fish and Game,  
19 Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery  
20 products.

21	<b>Sport Fisheries</b>	<b>48,365,000</b>	<b>2,991,300</b>	<b>45,373,700</b>
22	Sport Fisheries	42,247,600		
23	Sport Fisheries Research	6,117,400		
24	and Restoration			
25	<b>Wildlife Conservation</b>	<b>36,301,300</b>	<b>6,682,500</b>	<b>29,618,800</b>
26	Wildlife Conservation	23,849,400		
27	Wildlife Conservation	3,839,700		
28	Restoration Program			
29	Wildlife Conservation	8,010,700		
30	Special Projects			
31	Hunter Education Public	601,500		
32	Shooting Ranges			

33 It is the intent of the Legislature that ADFG review the possibility of transferring ownership

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3 of the three state-owned shooting ranges in Fairbanks, Anchorage and Juneau to those			
4 municipalities or appropriate private entities.			
5 <b>Administration and Support</b>	<b>25,326,400</b>	<b>8,276,200</b>	<b>17,050,200</b>
6 Commissioner's Office	1,528,800		
7 Administrative Services	9,617,000		
8 Fish and Game Boards and	1,802,200		
9 Advisory Committees			
10 State Subsistence	4,999,500		
11 EVOS Trustee Council	3,540,100		
12 State Facilities Maintenance	1,308,800		
13 Fish and Game State	2,530,000		
14 Facilities Rent			
15 <b>Habitat</b>	<b>20,000</b>	<b>20,000</b>	
16 Habitat	20,000		
17 <b>Commercial Fisheries Entry</b>	<b>3,637,100</b>		<b>3,637,100</b>
18 <b>Commission</b>			
19 The amount appropriated for Commercial Fisheries Entry Commission includes the			
20 unexpended and unobligated balance on June 30, 2008, of the Department of Fish and Game,			
21 Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			
22 fees.			
23 Commercial Fisheries Entry	3,637,100		
24 Commission			
25 * * * * *		* * * * *	
26 * * * * * <b>Office of the Governor</b> * * * * *			
27 * * * * *		* * * * *	
28 <b>Commissions/Special Offices</b>	<b>1,825,600</b>	<b>1,581,600</b>	<b>244,000</b>
29 Human Rights Commission	1,760,600		
30 Statehood Celebration	65,000		
31 Commission			
32 <b>Executive Operations</b>	<b>11,361,500</b>	<b>10,621,600</b>	<b>739,900</b>
33 Executive Office	9,351,600		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Governor's House	356,500		
4	Contingency Fund	710,000		
5	Lieutenant Governor	943,400		
6	<b>Office of the Governor State</b>	<b>870,100</b>	<b>870,100</b>	
7	<b>Facilities Rent</b>			
8	Governor's Office State	422,900		
9	Facilities Rent			
10	Governor's Office Leasing	447,200		
11	<b>Office of Management and</b>	<b>2,055,900</b>	<b>2,055,900</b>	
12	<b>Budget</b>			
13	Office of Management and	2,055,900		
14	Budget			
15	<b>Elections</b>	<b>3,491,700</b>	<b>2,960,600</b>	<b>531,100</b>
16	Elections	3,491,700		
17	<b>Branch-wide Oil &amp; Gas</b>	<b>8,178,100</b>	<b>8,178,100</b>	
18	<b>Development</b>			

19 The appropriation for Branch-wide Oil & Gas Development may be distributed to the  
20 Department of Labor and Workforce Development, the Department of Law, the Department  
21 of Natural Resources, the Department of Revenue and the Office of the Governor for  
22 activities related to development of oil and gas resources in the state. It is the intent of the  
23 legislature that the Office of the Governor provide an annual expenditure report for the funds  
24 appropriated for oil and gas development.

25 Branch-wide Oil & Gas 8,178,100  
26 Development

27 \* \* \* \* \*

28 \* \* \* \* \* **Department of Health and Social Services** \* \* \* \* \*

29 \* \* \* \* \*

30 No money appropriated in this appropriation may be expended for an abortion that is not a  
31 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
32 Social Services may be expended only for mandatory services required under Title XIX of the  
33 Social Security Act and for optional services offered by the state under the state plan for

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds Funds</b>

3 medical assistance that has been approved by the United States Department of Health and  
 4 Human Services. This statement is a statement of the purpose of the appropriation and is  
 5 neither merely descriptive language nor a statement of legislative intent.

6 It is the intent of the legislature that the Department continues to aggressively pursue  
 7 Medicaid cost containment initiatives. Efforts should continue where the Department  
 8 believes additional cost containment is possible including further efforts to contain travel  
 9 expenses. The Department must continue efforts imposing regulations controlling and  
 10 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be  
 11 continued utilizing existing resources to impose regulations screening applicants for  
 12 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state  
 13 services. The department must address the entire matrix of optional Medicaid services,  
 14 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth  
 15 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning  
 16 analysis. The legislature requests that by January 2009 the Department be prepared to present  
 17 projections of future Medicaid funding requirements under our existing statute and regulations  
 18 and be prepared to present and evaluate the consequences of viable policy alternatives that  
 19 could be implemented to lower growth rates and reducing projections of future costs.

20 It is the intent of the legislature that the department continues to evaluate (and, where  
 21 possible, proceed to incorporate) an asset test in Denali KidCare and other Child Care  
 22 Benefits programs' eligibility criteria that includes the value of assets leased and not owned by  
 23 the applicant. The department should report to the legislature, no later than January 20, 2009,  
 24 possible asset test structures, their projected consequences on program participants and any  
 25 necessary changes to statute, regulation or Alaska's Medicaid State Plan. The report should  
 26 identify any federal restrictions on asset tests and any potential consequence of an asset test  
 27 on the availability of federal funding.

	<b>Alaska Pioneer Homes</b>	<b>41,264,200</b>	<b>18,062,200</b>	<b>23,202,000</b>
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29 It is the intent of the legislature that the Department maintain regulations requiring all  
 30 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state  
 31 subsidy being provided for their care from the State Payment Assistance program.

32 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall  
 33 complete any forms to determine eligibility for supplemental program funding, such as

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds Funds</b>
1			
2			
3	Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant		
4	is not able to complete the forms him/herself, or if relatives or guardians of the applicant are		
5	not able to complete the forms, Department of Health and Social Services staff may complete		
6	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility		
7	per AS 47.25.120.		
8	Alaska Pioneer Homes	925,200	
9	Management		
10	Pioneer Homes	40,339,000	
11	<b>Behavioral Health</b>	<b>184,105,900</b>	<b>46,537,800 137,568,100</b>
12	AK Fetal Alcohol Syndrome	1,292,800	
13	Program		
14	Alcohol Safety Action	3,220,700	
15	Program (ASAP)		
16	Behavioral Health Medicaid	138,801,900	
17	Services		
18	Behavioral Health Grants	6,270,800	

19 It is the intent of the legislature that the department continue developing polices and  
20 procedures surrounding the awarding of recurring grants to assure that applicants are regularly  
21 evaluated on their performance in achieving outcomes consistent with the expectations and  
22 missions of the Department related to their specific grant. The recipient's specific  
23 performance should be measured and incorporated into the decision whether to continue  
24 awarding grants. Performance measurement should be standardized, accurate, objective and  
25 fair, recognizing and compensating for differences among grant recipients including acuity of  
26 services provided, client base, geographic location and other factors necessary and appropriate  
27 to reconcile and compare grant recipient performances across the array of providers and  
28 services involved.

29 It is the intent of the legislature that the \$750.0 increment in the FY09 budget for behavioral  
30 health grants be used exclusively to provide additional base funding for existing core services  
31 of current grantee providers of adolescent and adult substance abuse intervention or treatment  
32 services, who have demonstrated successful outcomes documented in accordance with the  
33 Department's performance based evaluation procedures. The Department should continue

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
work on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2008.			
Behavioral Health	8,199,900		
Administration			
It is the intent of the legislature that the \$200.0 increment in the FY09 budget for the Suicide Prevention Strategy and Implementation Plan be dedicated to developing a best practices, evidence based multi-dimensional strategy and implementation plan to reduce the rates of suicide in targeted rural regions of the state with the highest current rate of suicide. The strategy and plan must specifically propose the means to reduce the rate of suicide and address various dimensions of the issue including differing age and social demographics of at-risk populations as well as implementation alternatives available in the targeted regions. The plan must be developed in coordination with stakeholders and relevant resources in the targeted regions. The Suicide Prevention Strategy and Implementation Plan must be completed and available to the legislature no later than December 15, 2008.			
Community Action Prevention & Intervention Grants	1,915,200		
Rural Services and Suicide Prevention	285,900		
Psychiatric Emergency Services	1,714,400		
Services to the Seriously Mentally Ill	2,184,000		
Services for Severely Emotionally Disturbed Youth	1,415,700		
Alaska Psychiatric Institute	18,804,600		
<b>Children's Services</b>		<b>63,517,200</b>	<b>65,120,800</b>
Children's Medicaid Services	11,960,100		
Children's Services Management	8,109,300		
Children's Services Training	1,824,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	Front Line Social Workers	39,972,300		
4	Family Preservation	12,139,900		
5	Foster Care Base Rate	17,396,000		
6	Foster Care Augmented Rate	1,626,100		
7	Foster Care Special Need	5,415,400		
8	Subsidized Adoptions &	21,539,100		
9	Guardianship			
10	Residential Child Care	3,196,600		
11	Infant Learning Program	4,238,700		
12	Grants			
13	Children's Trust Programs	1,219,700		
14	<b>Adult Preventative Dental</b>		<b>8,867,000</b>	<b>1,801,200</b>
15	<b>Medicaid Services</b>			<b>7,065,800</b>
16	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
17	spend authority granted by authorizing statute and adjust benefits available to individual			
18	participants as necessary to maintain and conduct the program throughout the entire fiscal			
19	year.			
20	Adult Preventative Dental	8,867,000		
21	Medicaid Services			
22	<b>Health Care Services</b>		<b>748,176,300</b>	<b>260,959,500</b>
23	Medicaid Services	713,963,100		<b>487,216,800</b>
24	Catastrophic and Chronic	1,471,000		
25	Illness Assistance (AS			
26	47.08)			
27	Medical Assistance	31,259,300		
28	Administration			
29	Rate Review	1,482,900		
30	<b>Juvenile Justice</b>		<b>48,744,500</b>	<b>44,744,500</b>
31	McLaughlin Youth Center	16,344,100		<b>4,000,000</b>
32	Mat-Su Youth Facility	2,001,500		
33	Kenai Peninsula Youth	1,662,100		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Facility		
4	Fairbanks Youth Facility	3,890,700	
5	Bethel Youth Facility	3,225,400	
6	Nome Youth Facility	2,140,500	
7	Johnson Youth Center	3,145,700	
8	Ketchikan Regional Youth	1,529,300	
9	Facility		
10	Probation Services	12,192,400	
11	Delinquency Prevention	1,764,800	
12	Youth Courts	848,000	
13	<b>Public Assistance</b>	<b>279,501,900</b>	<b>133,567,500 145,934,400</b>
14	Alaska Temporary Assistance	30,131,800	
15	Program		
16	Adult Public Assistance	57,231,400	
17	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
18	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
19	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
20	the Legislature that the Department of Health and Social Services make all attempts possible		
21	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
22	after receiving Interim Assistance.		
23	Child Care Benefits	47,927,100	
24	General Relief Assistance	1,355,400	
25	Tribal Assistance Programs	13,372,700	
26	Senior Benefits Payment	20,345,400	
27	Program		
28	Permanent Fund Dividend	13,584,700	
29	Hold Harmless		
30	Energy Assistance Program	9,805,700	
31	Public Assistance	3,587,500	
32	Administration		
33	Public Assistance Field	35,271,400	

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Services		
4	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
5	50 road miles of any public assistance office.		
6	Fraud Investigation	1,777,700	
7	Quality Control	1,881,000	
8	Work Services	16,089,300	
9	Women, Infants and Children	27,140,800	
10	<b>Public Health</b>	<b>95,547,700</b>	<b>31,245,000</b>
11	Injury Prevention/Emergency	6,423,100	
12	Medical Services		
13	Nursing	24,837,300	
14	Women, Children and Family	8,837,300	
15	Health		
16	Public Health	2,867,200	
17	Administrative Services		
18	Certification and Licensing	6,559,800	
19	Chronic Disease Prevention	7,152,200	
20	and Health Promotion		
21	Epidemiology	11,850,200	
22	Bureau of Vital Statistics	2,504,500	
23	Community Health Grants	3,316,300	
24	Emergency Medical Services	2,062,100	
25	Grants		
26	State Medical Examiner	2,039,000	
27	Public Health Laboratories	6,405,200	
28	Tobacco Prevention and	6,858,300	
29	Control		
30	Health Planning and	3,835,200	
31	Infrastructure		
32	It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general		
33	funds be provided as a grant to Anchorage Project Access.		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Senior and Disabilities Services</b>	<b>373,907,900</b>	<b>171,545,100</b>	<b>202,362,800</b>

It is the intent of the legislature that regulations related to the General Relief / Temporary Assisted Living program be reviewed and revised as needed to minimize the length of time that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department.

General Relief/Temporary	2,748,400		
Assisted Living			
Senior and Disabilities	345,655,900		
Medicaid Services			
Senior and Disabilities	9,821,200		
Services Administration			
Senior Community Based	8,266,200		
Grants			
Senior Residential Services	815,000		
Community Developmental	6,601,200		
Disabilities Grants			
<b>Departmental Support Services</b>	<b>21,489,700</b>	<b>2,354,400</b>	<b>19,135,300</b>
Public Affairs	1,712,400		
Quality Assurance and Audit	1,113,400		
Agency-wide Unallocated	-30,000,000		
Reduction			
Commissioner's Office	1,651,500		

It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in CHAPTER 66, SLA 2003 of all Medicaid providers:

1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	a provider and ministerial omission or clerical billing error that does not result in		
4	overpayment to the provider. The extrapolation methodology will also define percentage of		
5	"safe harbor" overpayment rates for which extrapolation methodology will be applied.		
6	2. Develop training standards and definitions regarding ministerial and billing errors versus		
7	overpayments. Include the use of those standards and definitions in the State's audit contracts.		
8	All audits initiated after the effective date of this intent and resulting in findings of		
9	overpayment will be calculated under the Department's new regulations governing		
10	overpayment standards and extrapolation methodology.		
11	It is the intent of the legislature that the department develops a ten year funding source and		
12	use of funds projection for the entire department.		
13	It is the intent of the legislature that the department continue working on implementing a		
14	provider rate rebasing process and specific funding recommendations for both Medicaid and		
15	non-Medicaid providers to be completed and available to the legislature no later than		
16	December 15, 2008.		
17	Assessment and Planning	250,000	
18	Administrative Support	15,264,500	
19	Services		
20	Hearings and Appeals	804,100	
21	Medicaid School Based	6,243,800	
22	Administrative Claims		
23	Facilities Management	1,171,500	
24	Information Technology	14,228,400	
25	Services		
26	Facilities Maintenance	2,454,900	
27	Pioneers' Homes Facilities	2,125,000	
28	Maintenance		
29	HSS State Facilities Rent	4,470,200	
30	<b>Boards and Commissions</b>	<b>2,404,100</b>	<b>48,900</b>
31	AK Mental Health & Alcohol	133,300	
32	& Drug Abuse Boards		
33	Commission on Aging	347,700	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>	
	<b>Items</b>			
1				
2				
3	Governor's Council on	1,909,400		
4	Disabilities and Special			
5	Education			
6	Pioneers Homes Advisory	13,700		
7	Board			
8	<b>Human Services Community</b>	<b>1,485,300</b>	<b>1,485,300</b>	
9	<b>Matching Grant</b>			
10	Human Services Community	1,485,300		
11	Matching Grant			
12	<b>Rural Human Services Grants</b>	<b>500,000</b>	<b>500,000</b>	
13	Rural Human Services Grants	500,000		
14	*****		*****	
15	***** <b>Department of Labor and Workforce Development</b> *****			
16	*****		*****	
17	<b>Commissioner and</b>	<b>19,310,400</b>	<b>5,980,600</b>	
18	<b>Administrative Services</b>		<b>13,329,800</b>	
19	Commissioner's Office	1,013,400		
20	Alaska Labor Relations	460,500		
21	Agency			
22	Management Services	3,090,500		
23	The amount allocated for Management Services includes the unexpended and unobligated			
24	balance on June 30, 2008, of receipts from all prior fiscal years collected under the			
25	Department of Labor and Workforce Development's federal indirect cost plan for			
26	expenditures incurred by the Department of Labor and Workforce Development.			
27	Human Resources	846,500		
28	Leasing	3,335,500		
29	Data Processing	6,163,000		
30	Labor Market Information	4,401,000		
31	<b>Workers' Compensation and</b>	<b>21,142,600</b>	<b>1,667,600</b>	
32	<b>Safety</b>		<b>19,475,000</b>	
33	Workers' Compensation	4,825,200		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Workers' Compensation	532,300	
4	Appeals Commission		
5	Workers' Compensation	250,000	
6	Benefits Guaranty Fund		
7	Second Injury Fund	3,967,800	
8	Fishermens Fund	1,622,500	
9	Wage and Hour Administration	2,056,900	
10	Mechanical Inspection	2,592,200	
11	Occupational Safety and	5,169,900	
12	Health		
13	Alaska Safety Advisory	125,800	
14	Council		
15	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
16	unobligated balance on June 30, 2008, of the Department of Labor and Workforce		
17	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
18	<b>Workforce Development</b>	<b>100,426,600</b>	<b>11,897,800</b>
19	Employment and Training	27,482,900	
20	Services		
21	Unemployment Insurance	19,461,600	
22	Adult Basic Education	3,258,200	
23	Workforce Investment Board	534,900	
24	Business Services	36,061,000	
25	Alaska Vocational Technical	9,853,200	
26	Center		
27	AVTEC Facilities Maintenance	1,550,800	
28	Kotzebue Technical Center	1,308,600	
29	Operations Grant		
30	Southwest Alaska Vocational	257,700	
31	and Education Center		
32	Operations Grant		
33	Yuut Elitnaurviat, Inc.	257,700	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	People's Learning Center			
4	Operations Grant			
5	Northwest Alaska Career and	400,000		
6	Technical Center			
7	<b>Alaska Construction Academy</b>	<b>3,500,000</b>	<b>3,500,000</b>	
8	<b>Training Opportunities</b>			
9	Alaska Construction Academy	3,500,000		
10	Training Opportunities			
11	<b>Vocational Rehabilitation</b>	<b>24,211,700</b>	<b>4,871,000</b>	<b>19,340,700</b>
12	Vocational Rehabilitation	1,502,500		
13	Administration			
14	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
15	and unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected			
16	under the Department of Labor and Workforce Development's federal indirect cost plan for			
17	expenditures incurred by the Department of Labor and Workforce Development.			
18	Client Services	13,902,200		
19	Independent Living	1,659,100		
20	Rehabilitation			
21	Disability Determination	5,071,600		
22	Special Projects	1,226,400		
23	Assistive Technology	621,500		
24	Americans With Disabilities	228,400		
25	Act (ADA)			
26		*****	*****	
27		*****	<b>Department of Law</b>	*****
28		*****	*****	
29	<b>Criminal Division</b>	<b>26,301,900</b>	<b>21,676,000</b>	<b>4,625,900</b>
30	First Judicial District	1,838,800		
31	Second Judicial District	1,409,800		
32	Third Judicial District:	6,646,400		
33	Anchorage			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Third Judicial District:	4,645,900	
4	Outside Anchorage		
5	Fourth Judicial District	4,764,300	
6	Criminal Justice Litigation	1,945,900	
7	Criminal Appeals/Special	5,050,800	
8	Litigation Component		
9	<b>Civil Division</b>	<b>38,094,400</b>	<b>17,598,500</b>
10	Deputy Attorney General's	478,400	
11	Office		
12	Collections and Support	2,552,600	
13	Commercial and Fair Business	4,176,700	
14	The amount allocated for Commercial and Fair Business section includes the unexpended and		
15	unobligated balance on June 30, 2008, of designated program receipts of the Department of		
16	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
17	judgment to be spent by the state for consumer education or consumer protection.		
18	Environmental Law	1,941,100	
19	Human Services and Child	6,057,000	
20	Protection		
21	Labor and State Affairs	5,547,900	
22	Legislation/Regulations	734,200	
23	Natural Resources	1,189,000	
24	Oil, Gas and Mining	4,657,700	
25	Opinions, Appeals and Ethics	1,463,200	
26	Regulatory Affairs Public	1,462,100	
27	Advocacy		
28	Statehood Defense	1,002,600	
29	Timekeeping and Litigation	1,443,500	
30	Support		
31	Torts & Workers'	3,076,800	
32	Compensation		
33	Transportation Section	2,311,600	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	<b>Administration and Support</b>		<b>3,168,900</b>	<b>2,107,900</b>
4	Office of the Attorney	612,200		
5	General			
6	Administrative Services	2,069,700		
7	Dimond Courthouse Public	487,000		
8	Building Fund			
9	<b>BP Corrosion</b>		<b>4,700,000</b>	<b>4,700,000</b>
10	BP Corrosion	4,700,000		
11	*****		*****	
12	***** <b>Department of Military and Veterans Affairs</b> *****			
13	*****		*****	
14	<b>Military and Veteran's Affairs</b>		<b>43,827,700</b>	<b>9,918,000</b>
15	Office of the Commissioner	3,929,500		
16	Homeland Security and	6,583,700		
17	Emergency Management			
18	Local Emergency Planning	300,000		
19	Committee			
20	National Guard Military	817,500		
21	Headquarters			
22	Army Guard Facilities	11,618,100		
23	Maintenance			
24	Air Guard Facilities	6,581,300		
25	Maintenance			
26	Alaska Military Youth	10,418,200		
27	Academy			
28	Veterans' Services	977,700		
29	Alaska Statewide Emergency	2,276,700		
30	Communications			
31	State Active Duty	325,000		
32	<b>Alaska National Guard Benefits</b>		<b>1,159,300</b>	<b>1,159,300</b>
33	Educational Benefits	408,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Retirement Benefits	750,800	
4	*****	*****	
5	***** <b>Department of Natural Resources</b> *****		
6	*****	*****	
7	<b>Resource Development</b>	<b>86,307,500</b>	<b>41,099,300</b>
8	Commissioner's Office	1,017,500	
9	Administrative Services	2,306,300	
10	Information Resource	3,151,200	
11	Management		
12	Oil & Gas Development	12,403,900	
13	Petroleum Systems Integrity	837,600	
14	Office		
15	Pipeline Coordinator	4,967,400	
16	Alaska Coastal and Ocean	4,289,800	
17	Management		
18	Large Project Permitting	3,144,600	
19	Office of Habitat	3,970,300	
20	Management and Permitting		
21	Claims, Permits & Leases	10,745,500	
22	Land Sales & Municipal	3,940,200	
23	Entitlements		
24	Title Acquisition & Defense	2,176,400	
25	Water Development	1,778,900	
26	Director's Office/Mining,	405,800	
27	Land, & Water		
28	Forest Management and	5,814,300	
29	Development		
30	The amount allocated for Forest Management and Development includes the unexpended and		
31	unobligated balance on June 30, 2008, of the timber receipts account (AS 38.05.110).		
32	Non-Emergency Hazard	457,700	
33	Mitigation Projects		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Geological Development	7,603,100	
4	Recorder's Office/Uniform	4,308,900	
5	Commercial Code		
6	Agricultural Development	1,988,200	
7	North Latitude Plant	1,689,600	
8	Material Center		
9	Agriculture Revolving Loan	2,540,000	
10	Program Administration		
11	Conservation and	109,800	
12	Development Board		
13	Public Services Office	479,300	
14	Trustee Council Projects	414,800	
15	Interdepartmental	1,737,700	
16	Information Technology		
17	Chargeback		
18	Human Resources Chargeback	929,500	
19	DNR Facilities Rent and	2,799,200	
20	Chargeback		
21	Facilities Maintenance	300,000	
22	<b>State Public Domain &amp; Public</b>	<b>984,000</b>	<b>909,800</b>
23	<b>Access</b>		<b>74,200</b>
24	Citizen's Advisory	241,700	
25	Commission on Federal Areas		
26	RS 2477/Navigability	742,300	
27	Assertions and Litigation		
28	Support		
29	<b>Fire Suppression</b>	<b>27,959,500</b>	<b>21,503,600</b>
30	Fire Suppression	16,286,600	
31	Preparedness		
32	Fire Suppression Activity	11,672,900	
33	<b>Parks and Recreation</b>	<b>12,136,500</b>	<b>5,636,400</b>
			<b>6,500,100</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	<b>Management</b>		
4	State Historic Preservation	1,814,300	
5	Program		
6	The amount allocated for the State Historic Preservation Program includes up to \$15,500		
7	general fund program receipt authorization from the unexpended and unobligated balance on		
8	June 30, 2008, of the receipts collected under AS 41.35.380.		
9	Parks Management	8,127,700	
10	The amount allocated for Parks Management includes the unexpended and unobligated		
11	balance on June 30, 2008, of the receipts collected under AS 41.21.026.		
12	Parks & Recreation Access	2,194,500	
13	*****	*****	
14	*****	<b>Department of Public Safety</b>	*****
15	*****	*****	
16	<b>Fire and Life Safety</b>	<b>5,531,500</b>	<b>2,128,500</b>
17	Fire and Life Safety	2,609,100	
18	Operations		
19	Training and Education	2,922,400	
20	Bureau		
21	<b>Alaska Fire Standards Council</b>	<b>476,400</b>	<b>222,500</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2008, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
24	Alaska Fire Standards	476,400	
25	Council		
26	<b>Alaska State Troopers</b>	<b>97,942,700</b>	<b>85,978,300</b>
27	It is the intent of the legislature that the Department of Public Safety provide additional state		
28	trooper coverage for international border communities to help meet Federal and Homeland		
29	Security requirements.		
30	Special Projects	4,737,100	
31	Alaska State Troopers	292,200	
32	Director's Office		
33	Alaska Bureau of Judicial	7,486,700	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Services		
4	Prisoner Transportation	1,929,200	
5	Search and Rescue	376,400	
6	Rural Trooper Housing	2,209,500	
7	Narcotics Task Force	3,658,800	
8	Alaska State Trooper	44,228,100	
9	Detachments		
10	Alaska Bureau of	4,842,800	
11	Investigation		
12	Alaska Bureau of Alcohol	2,489,400	
13	and Drug Enforcement		
14	Alaska Wildlife Troopers	16,373,000	
15	Alaska Wildlife Troopers	5,091,700	
16	Aircraft Section		
17	Alaska Wildlife Troopers	2,807,500	
18	Marine Enforcement		
19	Alaska Wildlife Troopers	339,100	
20	Director's Office		
21	Alaska Wildlife Troopers	1,081,200	
22	Investigations		
23	<b>Village Public Safety Officer</b>	<b>5,865,100</b>	<b>5,709,900</b>
24	<b>Program</b>		<b>155,200</b>
25	VPSO Contracts	5,446,400	
26	Support	418,700	
27	<b>Alaska Police Standards</b>	<b>1,145,900</b>	<b>1,145,900</b>
28	<b>Council</b>		
29	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
30	and unobligated balance on June 30, 2008, of the receipts collected under AS 12.25.195(c),		
31	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
32	18.65.220(7).		
33	Alaska Police Standards	1,145,900	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Council		
4	<b>Council on Domestic Violence</b>	<b>10,969,500</b>	<b>1,108,600</b>
5	<b>and Sexual Assault</b>		<b>9,860,900</b>
6	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
7	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
8	Assault may be used to fund operations and grant administration.		
9	It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals		
10	funds be used before general funds for CDVSA program funding.		
11	Council on Domestic	10,769,500	
12	Violence and Sexual Assault		
13	Batterers Intervention	200,000	
14	Program		
15	<b>Statewide Support</b>	<b>21,767,300</b>	<b>14,537,000</b>
16	Commissioner's Office	909,700	
17	Training Academy	2,270,400	
18	Administrative Services	3,629,300	
19	Alaska Wing Civil Air Patrol	553,500	
20	Alcoholic Beverage Control	1,421,100	
21	Board		
22	Alaska Public Safety	3,081,300	
23	Information Network		
24	Alaska Criminal Records and	5,074,600	
25	Identification		
26	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
27	of the unexpended and unobligated balance on June 30, 2008, of the receipts collected by the		
28	Department of Public Safety from the Alaska automated fingerprint system under AS		
29	44.41.025(b).		
30	Laboratory Services	4,827,400	
31	<b>Statewide Facility Maintenance</b>	<b>608,800</b>	<b>608,800</b>
32	Facility Maintenance	608,800	
33	<b>DPS State Facilities Rent</b>	<b>114,400</b>	<b>114,400</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	DPS State Facilities Rent	114,400	
4	*****	*****	
5	***** Department of Revenue *****		
6	*****	*****	
7	<b>Taxation and Treasury</b>	<b>77,405,800</b>	<b>15,989,200</b>
8	Tax Division	14,387,100	
9	Treasury Division	5,918,800	
10	Alaska Retirement	6,713,500	
11	Management Board		
12	Alaska Retirement	43,419,600	
13	Management Board Custody		
14	and Management Fees		
15	Permanent Fund Dividend	6,966,800	
16	Division		
17	<b>Child Support Services</b>	<b>24,393,300</b>	<b>174,700</b>
18	Child Support Services	24,393,300	<b>24,218,600</b>
19	Division		
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2008, of the receipts collected under the state's share of child support		
22	collections for reimbursement of the cost of the Alaska temporary assistance program as		
23	provided under AS 25.27.120.		
24	<b>Administration and Support</b>	<b>2,796,300</b>	<b>764,300</b>
25	Commissioner's Office	987,800	
26	Administrative Services	1,466,500	
27	State Facilities Rent	342,000	
28	<b>Alaska Natural Gas</b>	<b>299,300</b>	<b>299,300</b>
29	<b>Development Authority</b>		
30	Gas Authority Operations	299,300	
31	<b>Alaska Mental Health Trust</b>	<b>528,000</b>	<b>103,600</b>
32	<b>Authority</b>		<b>424,400</b>
33	Mental Health Trust	30,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Operations			
2	Long Term Care Ombudsman	498,000		
3	Office			
4	<b>Alaska Municipal Bond Bank</b>		<b>826,000</b>	<b>826,000</b>
5	<b>Authority</b>			
6	AMBBA Operations	826,000		
7	<b>Alaska Housing Finance</b>		<b>51,628,500</b>	<b>51,628,500</b>
8	<b>Corporation</b>			
9	AHFC Operations	51,228,500		
10	Anchorage State Office	400,000		
11	Building			
12	<b>Alaska Permanent Fund</b>		<b>102,294,900</b>	<b>102,294,900</b>
13	<b>Corporation</b>			
14	APFC Operations	9,879,900		
15	APFC Custody and Management	92,415,000		
16	Fees			
17	*****		*****	
18	***** Department of Transportation & Public Facilities *****			
19	*****		*****	
20	<b>Administration and Support</b>		<b>39,648,100</b>	<b>12,294,100</b>
21	Commissioner's Office	1,500,300		<b>27,354,000</b>
22	Contracting and Appeals	305,200		
23	Equal Employment and Civil	928,200		
24	Rights			
25	Internal Review	1,036,700		
26	Transportation Management	838,400		
27	and Security			
28	Statewide Administrative	4,686,600		
29	Services			
30	Statewide Information	3,487,100		
31	Systems			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Leased Facilities	2,323,100	
4	Human Resources	2,663,900	
5	Statewide Procurement	1,275,100	
6	Central Region Support	989,000	
7	Services		
8	Northern Region Support	1,337,800	
9	Services		
10	Southeast Region Support	855,500	
11	Services		
12	Statewide Aviation	2,218,700	
13	International Airport	1,033,300	
14	Systems Office		
15	Program Development	4,047,900	
16	Per AS 19.10.075(b), this allocation includes \$44,300 representing an amount equal to 50% of		
17	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2007.		
18	Central Region Planning	1,780,500	
19	Northern Region Planning	1,692,900	
20	Southeast Region Planning	533,700	
21	Measurement Standards &	6,114,200	
22	Commercial Vehicle		
23	Enforcement		
24	<b>Design, Engineering and</b>	<b>101,314,800</b>	<b>3,324,300</b>
25	<b>Construction</b>		<b>97,990,500</b>
26	Statewide Public Facilities	3,672,100	
27	Statewide Design and	10,238,000	
28	Engineering Services		
29	Central Design and	19,482,500	
30	Engineering Services		
31	Northern Design and	15,740,100	
32	Engineering Services		
33	Southeast Design and	9,452,100	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Engineering Services			
4	Central Region Construction	18,332,000		
5	and CIP Support			
6	Northern Region	15,312,700		
7	Construction and CIP Support			
8	Southeast Region	7,580,600		
9	Construction			
10	Knik Arm Bridge/Toll	1,504,700		
11	Authority			
12	<b>State Equipment Fleet</b>		<b>26,146,100</b>	<b>26,146,100</b>
13	State Equipment Fleet	26,146,100		
14	<b>Highways, Aviation and</b>		<b>141,484,300</b>	<b>119,345,500</b>
15	<b>Facilities</b>			<b>22,138,800</b>
16	Central Region Facilities	7,093,000		
17	Northern Region Facilities	11,305,200		
18	Southeast Region Facilities	1,408,100		
19	Traffic Signal Management	1,633,800		
20	Central Region Highways and	42,648,500		
21	Aviation			
22	Northern Region Highways	59,883,300		
23	and Aviation			
24	Southeast Region Highways	13,645,200		
25	and Aviation			
26	The amounts allocated for highways and aviation shall lapse into the general fund on August			
27	31, 2009.			
28	Whittier Access and Tunnel	3,867,200		
29	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
30	unobligated balance on June 30, 2008, of the Whittier Tunnel toll receipts collected by the			
31	Department of Transportation and Public Facilities under AS 19.05.040(11).			
32	<b>International Airports</b>		<b>70,811,700</b>	<b>70,811,700</b>
33	Anchorage Airport	8,196,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Administration			
4	Anchorage Airport Facilities	19,797,600		
5	Anchorage Airport Field and	12,993,500		
6	Equipment Maintenance			
7	Anchorage Airport Operations	5,367,900		
8	Anchorage Airport Safety	10,639,100		
9	Fairbanks Airport	1,722,300		
10	Administration			
11	Fairbanks Airport Facilities	3,099,500		
12	Fairbanks Airport Field and	3,675,400		
13	Equipment Maintenance			
14	Fairbanks Airport Operations	1,296,100		
15	Fairbanks Airport Safety	4,024,300		
16	<b>Marine Highway System</b>	<b>120,567,100</b>	<b>71,785,400</b>	<b>48,781,700</b>
17	Marine Vessel Operations	102,840,000		
18	Marine Engineering	2,963,300		
19	Overhaul	1,698,400		
20	Reservations and Marketing	3,011,900		
21	Marine Shore Operations	6,550,900		
22	Vessel Operations Management	3,502,600		
23	*****		*****	
24	***** <b>University of Alaska</b> *****			
25	*****		*****	
26	<b>Statewide Programs and</b>	<b>46,449,600</b>	<b>14,808,000</b>	<b>31,641,600</b>
27	<b>Services</b>			
28	Statewide Programs &	46,449,600		
29	Services			
30	<b>University of Alaska Campuses</b>	<b>786,236,100</b>	<b>291,949,700</b>	<b>494,286,400</b>
31	Budget Reductions/Additions	2,714,900		
32	- Systemwide			
33	Office of Information	19,379,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Technology			
4	Anchorage Campus	239,180,000		
5	Kenai Peninsula College	13,063,500		
6	Kodiak College	4,236,600		
7	Matanuska-Susitna College	8,988,200		
8	Prince William Sound	7,035,500		
9	Community College			
10	Cooperative Extension	9,258,500		
11	Service			
12	Bristol Bay Campus	3,553,800		
13	Chukchi Campus	1,992,500		
14	Fairbanks Campus	231,749,200		
15	Fairbanks Organized Research	152,540,600		
16	Interior-Aleutians Campus	4,520,500		
17	Kuskokwim Campus	6,432,200		
18	Northwest Campus	2,628,100		
19	College of Rural and	12,831,600		
20	Community Development			
21	Tanana Valley Campus	11,763,300		
22	Juneau Campus	41,484,400		
23	Ketchikan Campus	4,958,100		
24	Sitka Campus	7,925,400		
25	<b>UAA Small Business</b>		<b>550,000</b>	<b>550,000</b>
26	<b>Development Center</b>			
27	Small Business Development	550,000		
28	Center			
29		*****	*****	
30		*****	*****	
31		*****	*****	
32	<b>Alaska Court System</b>		<b>79,416,200</b>	<b>77,234,600</b>
33	Appellate Courts	5,900,700		<b>2,181,600</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Trial Courts	65,097,100	
4	Administration and Support	8,418,400	
5	<b>Commission on Judicial Conduct</b>	<b>329,300</b>	<b>329,300</b>
6	Commission on Judicial	329,300	
7	Conduct		
8	<b>Judicial Council</b>	<b>854,400</b>	<b>854,400</b>
9	Judicial Council	854,400	
10	*****	*****	
11	***** <b>Legislature</b> *****		
12	*****	*****	
13	<b>Budget and Audit Committee</b>	<b>18,445,900</b>	<b>18,195,900</b>
14	Legislative Audit	4,110,700	
15	Legislative Finance	7,708,000	
16	The appropriation to Legislative Finance includes an amount for expenses associated with		
17	hosting the FY2009 meeting of the Western States Legislative Fiscal Officers Association.		
18	Committee Expenses	6,435,000	
19	Legislature State	192,200	
20	Facilities Rent		
21	<b>Legislative Council</b>	<b>31,429,300</b>	<b>30,715,700</b>
22	Salaries and Allowances	5,091,700	
23	Administrative Services	10,949,400	
24	Session Expenses	8,720,100	
25	Council and Subcommittees	1,244,700	
26	Legal and Research Services	3,475,700	
27	Select Committee on Ethics	195,800	
28	Office of Victims Rights	798,500	
29	Ombudsman	953,400	
30	<b>Legislative Operating Budget</b>	<b>10,262,600</b>	<b>10,262,600</b>
31	Legislative Operating Budget	10,262,600	
32	(SECTION 2 OF THIS ACT BEGINS ON PAGE 42)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	2,396,400
6 1004 Unrestricted General Fund Receipts	64,782,300
7 1005 General Fund/Program Receipts	1,376,200
8 1007 Interagency Receipts	108,098,200
9 1017 Group Health and Life Benefits Fund	16,894,000
10 1023 FICA Administration Fund Account	136,200
11 1029 Public Employees Retirement Trust Fund	6,479,200
12 1033 Federal Surplus Property Revolving Fund	379,100
13 1034 Teachers Retirement Trust Fund	2,525,000
14 1040 Real Estate Surety Fund	100
15 1042 Judicial Retirement System	117,700
16 1045 National Guard Retirement System	203,700
17 1061 Capital Improvement Project Receipts	1,731,300
18 1081 Information Services Fund	35,748,100
19 1108 Statutory Designated Program Receipts	1,695,700
20 1147 Public Building Fund	10,266,600
21 1156 Receipt Supported Services	14,165,500
22 1162 Alaska Oil & Gas Conservation Commission	5,115,000
23 Receipts	
24 1171 PFD Appropriations in lieu of Dividends to	1,568,500
25 Criminals	
26 *** Total Agency Funding ***	\$273,678,800
27 <b>Department of Commerce, Community, and Economic Development</b>	
28 1002 Federal Receipts	54,485,900
29 1003 General Fund Match	784,600
30 1004 Unrestricted General Fund Receipts	4,114,400
31 1005 General Fund/Program Receipts	18,700

1	1007	Interagency Receipts	12,812,000
2	1036	Commercial Fishing Loan Fund	3,643,800
3	1040	Real Estate Surety Fund	275,800
4	1061	Capital Improvement Project Receipts	4,252,300
5	1062	Power Project Fund	1,056,500
6	1070	Fisheries Enhancement Revolving Loan Fund	551,100
7	1074	Bulk Fuel Revolving Loan Fund	53,700
8	1089	Power Cost Equalization & Rural Electric	28,160,000
9		Capitalization Fund	
10	1101	Alaska Aerospace Development Corporation	452,400
11		Revolving Fund	
12	1102	Alaska Industrial Development & Export	4,823,800
13		Authority Receipts	
14	1107	Alaska Energy Authority Corporate Receipts	1,067,100
15	1108	Statutory Designated Program Receipts	1,473,800
16	1141	Regulatory Commission of Alaska Receipts	7,745,200
17	1156	Receipt Supported Services	27,675,300
18	1164	Rural Development Initiative Fund	51,000
19	1170	Small Business Economic Development Revolving	49,300
20		Loan Fund	
21	1175	Business License & Corporation Filing Fees	5,773,300
22		and Taxes	
23	1195	Special Vehicle Registration Receipts	135,800
24	1200	Vehicle Rental Tax Receipts	4,530,700
25		*** Total Agency Funding ***	\$163,986,500
26		<b>Department of Corrections</b>	
27	1002	Federal Receipts	2,990,500
28	1003	General Fund Match	128,400
29	1004	Unrestricted General Fund Receipts	202,002,300
30	1005	General Fund/Program Receipts	85,000
31	1007	Interagency Receipts	12,765,300

1	1061	Capital Improvement Project Receipts	330,200
2	1108	Statutory Designated Program Receipts	2,465,800
3	1156	Receipt Supported Services	5,165,700
4	1171	PFD Appropriations in lieu of Dividends to	9,126,000
5		Criminals	
6		*** Total Agency Funding ***	\$235,059,200
7	<b>Department of Education and Early Development</b>		
8	1002	Federal Receipts	193,428,200
9	1003	General Fund Match	877,000
10	1004	Unrestricted General Fund Receipts	46,565,400
11	1005	General Fund/Program Receipts	73,900
12	1007	Interagency Receipts	7,375,600
13	1014	Donated Commodity/Handling Fee Account	347,700
14	1043	Federal Impact Aid for K-12 Schools	20,791,000
15	1066	Public School Trust Fund	14,300,000
16	1106	Alaska Commission on Postsecondary Education	11,340,300
17		Receipts	
18	1108	Statutory Designated Program Receipts	902,800
19	1145	Art in Public Places Fund	30,000
20	1151	Technical Vocational Education Program	257,700
21		Receipts	
22	1156	Receipt Supported Services	1,327,000
23		*** Total Agency Funding ***	\$297,616,600
24	<b>Department of Environmental Conservation</b>		
25	1002	Federal Receipts	21,035,400
26	1003	General Fund Match	3,897,300
27	1004	Unrestricted General Fund Receipts	12,910,400
28	1005	General Fund/Program Receipts	1,584,800
29	1007	Interagency Receipts	1,438,100
30	1018	Exxon Valdez Oil Spill Trust	90,900
31	1052	Oil/Hazardous Release Prevention & Response	13,653,000

1	Fund	
2	1061 Capital Improvement Project Receipts	3,997,500
3	1075 Alaska Clean Water Fund	65,700
4	1093 Clean Air Protection Fund	4,184,400
5	1108 Statutory Designated Program Receipts	225,300
6	1156 Receipt Supported Services	3,800,000
7	1166 Commercial Passenger Vessel Environmental	5,368,100
8	Compliance Fund	
9	*** Total Agency Funding ***	\$72,250,900
10	<b>Department of Fish and Game</b>	
11	1002 Federal Receipts	54,748,900
12	1003 General Fund Match	407,000
13	1004 Unrestricted General Fund Receipts	51,837,500
14	1005 General Fund/Program Receipts	17,900
15	1007 Interagency Receipts	12,402,900
16	1018 Exxon Valdez Oil Spill Trust	4,549,300
17	1024 Fish and Game Fund	24,461,600
18	1036 Commercial Fishing Loan Fund	1,326,300
19	1055 Inter-Agency/Oil & Hazardous Waste	66,500
20	1061 Capital Improvement Project Receipts	4,728,600
21	1108 Statutory Designated Program Receipts	7,623,500
22	1109 Test Fisheries Receipts	2,514,300
23	1156 Receipt Supported Services	505,100
24	1194 Fish and Game Nondedicated Receipts	1,673,800
25	1199 Alaska Sport Fishing Enterprise Account	500,000
26	1201 Commercial Fisheries Entry Commission Receipts	5,109,900
27	*** Total Agency Funding ***	\$172,473,100
28	<b>Office of the Governor</b>	
29	1002 Federal Receipts	179,000
30	1004 Unrestricted General Fund Receipts	26,263,000
31	1005 General Fund/Program Receipts	4,900

1	1061	Capital Improvement Project Receipts	596,100
2	1108	Statutory Designated Program Receipts	95,000
3	1175	Business License & Corporation Filing Fees	644,900
4		and Taxes	
5	***	Total Agency Funding ***	\$27,782,900
6	<b>Department of Health and Social Services</b>		
7	1002	Federal Receipts	1,014,343,000
8	1003	General Fund Match	455,414,600
9	1004	Unrestricted General Fund Receipts	320,954,000
10	1007	Interagency Receipts	75,344,600
11	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1050	Permanent Fund Dividend Fund	13,584,700
13	1061	Capital Improvement Project Receipts	4,097,500
14	1098	Children's Trust Earnings	399,700
15	1099	Children's Trust Principal	150,000
16	1108	Statutory Designated Program Receipts	18,436,300
17	1156	Receipt Supported Services	23,381,600
18	1168	Tobacco Use Education and Cessation Fund	8,524,500
19	***	Total Agency Funding ***	\$1,934,632,500
20	<b>Department of Labor and Workforce Development</b>		
21	1002	Federal Receipts	85,769,600
22	1003	General Fund Match	6,127,200
23	1004	Unrestricted General Fund Receipts	21,705,200
24	1005	General Fund/Program Receipts	84,600
25	1007	Interagency Receipts	23,048,500
26	1031	Second Injury Fund Reserve Account	3,967,600
27	1032	Fishermen's Fund	1,622,500
28	1049	Training and Building Fund	1,012,800
29	1054	State Training & Employment Program	8,325,100
30	1061	Capital Improvement Project Receipts	308,600
31	1108	Statutory Designated Program Receipts	381,000

1	1117	Vocational Rehabilitation Small Business	325,000
2		Enterprise Fund	
3	1151	Technical Vocational Education Program	2,998,100
4		Receipts	
5	1156	Receipt Supported Services	2,536,600
6	1157	Workers Safety and Compensation	7,943,500
7		Administration Account	
8	1172	Building Safety Account	2,185,400
9	1203	Workers Compensation Benefits Guarantee Fund	250,000
10		*** Total Agency Funding ***	\$168,591,300
11		<b>Department of Law</b>	
12	1002	Federal Receipts	3,054,600
13	1003	General Fund Match	169,300
14	1004	Unrestricted General Fund Receipts	45,298,600
15	1005	General Fund/Program Receipts	614,500
16	1007	Interagency Receipts	19,049,200
17	1055	Inter-Agency/Oil & Hazardous Waste	532,300
18	1105	Permanent Fund Corporation Receipts	1,477,000
19	1108	Statutory Designated Program Receipts	607,600
20	1141	Regulatory Commission of Alaska Receipts	1,462,100
21		*** Total Agency Funding ***	\$72,265,200
22		<b>Department of Military and Veterans Affairs</b>	
23	1002	Federal Receipts	21,173,200
24	1003	General Fund Match	2,600,400
25	1004	Unrestricted General Fund Receipts	8,448,500
26	1005	General Fund/Program Receipts	28,400
27	1007	Interagency Receipts	11,111,500
28	1061	Capital Improvement Project Receipts	1,190,000
29	1108	Statutory Designated Program Receipts	435,000
30		*** Total Agency Funding ***	\$44,987,000
31		<b>Department of Natural Resources</b>	

1	1002	Federal Receipts	13,697,600
2	1003	General Fund Match	2,103,100
3	1004	Unrestricted General Fund Receipts	60,732,400
4	1005	General Fund/Program Receipts	3,525,700
5	1007	Interagency Receipts	7,497,400
6	1018	Exxon Valdez Oil Spill Trust	414,800
7	1021	Agricultural Revolving Loan Fund	2,540,000
8	1055	Inter-Agency/Oil & Hazardous Waste	59,700
9	1061	Capital Improvement Project Receipts	5,165,800
10	1105	Permanent Fund Corporation Receipts	5,046,900
11	1108	Statutory Designated Program Receipts	9,874,600
12	1153	State Land Disposal Income Fund	5,935,000
13	1154	Shore Fisheries Development Lease Program	357,600
14	1155	Timber Sale Receipts	809,100
15	1156	Receipt Supported Services	6,839,900
16	1200	Vehicle Rental Tax Receipts	2,787,900
17	*** Total Agency Funding ***		\$127,387,500
18	<b>Department of Public Safety</b>		
19	1002	Federal Receipts	11,575,900
20	1003	General Fund Match	601,000
21	1004	Unrestricted General Fund Receipts	107,915,300
22	1005	General Fund/Program Receipts	1,282,900
23	1007	Interagency Receipts	7,337,500
24	1055	Inter-Agency/Oil & Hazardous Waste	51,700
25	1061	Capital Improvement Project Receipts	3,866,800
26	1108	Statutory Designated Program Receipts	2,076,700
27	1152	Alaska Fire Standards Council Receipts	253,900
28	1156	Receipt Supported Services	3,892,100
29	1171	PFD Appropriations in lieu of Dividends to	5,567,800
30		Criminals	
31	*** Total Agency Funding ***		\$144,421,600

1	<b>Department of Revenue</b>	
2	1002 Federal Receipts	33,979,700
3	1004 Unrestricted General Fund Receipts	16,571,900
4	1005 General Fund/Program Receipts	759,200
5	1007 Interagency Receipts	5,283,700
6	1016 CSSD Federal Incentive Payments	1,800,000
7	1017 Group Health and Life Benefits Fund	199,000
8	1027 International Airports Revenue Fund	82,300
9	1029 Public Employees Retirement Trust Fund	32,501,100
10	1034 Teachers Retirement Trust Fund	16,370,200
11	1042 Judicial Retirement System	428,500
12	1045 National Guard Retirement System	251,900
13	1046 Education Loan Fund	96,300
14	1050 Permanent Fund Dividend Fund	6,946,800
15	1061 Capital Improvement Project Receipts	2,042,400
16	1066 Public School Trust Fund	233,200
17	1098 Children's Trust Earnings	40,700
18	1103 Alaska Housing Finance Corporation Receipts	30,205,800
19	1104 Alaska Municipal Bond Bank Receipts	826,000
20	1105 Permanent Fund Corporation Receipts	102,372,600
21	1108 Statutory Designated Program Receipts	250,000
22	1133 CSSD Administrative Cost Reimbursement	1,260,600
23	1142 Retiree Health Insurance Fund/Major Medical	111,900
24	1143 Retiree Health Insurance Fund/Long-Term Care	99,000
25	1156 Receipt Supported Services	7,226,000
26	1169 Power Cost Equalization Endowment Fund	209,300
27	1192 Mine Reclamation Trust Fund	24,000
28	*** Total Agency Funding ***	\$260,172,100
29	<b>Department of Transportation &amp; Public Facilities</b>	
30	1002 Federal Receipts	3,916,300
31	1004 Unrestricted General Fund Receipts	206,003,000

1	1005	General Fund/Program Receipts	46,300
2	1007	Interagency Receipts	3,753,700
3	1026	Highways Equipment Working Capital Fund	26,895,600
4	1027	International Airports Revenue Fund	71,460,600
5	1061	Capital Improvement Project Receipts	128,517,100
6	1076	Alaska Marine Highway System Fund	49,302,200
7	1108	Statutory Designated Program Receipts	1,276,000
8	1156	Receipt Supported Services	8,101,300
9	1200	Vehicle Rental Tax Receipts	700,000
10	*** Total Agency Funding ***		\$499,972,100
11	<b>University of Alaska</b>		
12	1002	Federal Receipts	156,076,900
13	1003	General Fund Match	4,777,300
14	1004	Unrestricted General Fund Receipts	301,980,400
15	1007	Interagency Receipts	18,670,000
16	1048	University of Alaska Restricted Receipts	289,635,600
17	1061	Capital Improvement Project Receipts	4,881,600
18	1151	Technical Vocational Education Program	3,542,900
19		Receipts	
20	1174	University of Alaska Intra-Agency Transfers	53,121,000
21	1175	Business License & Corporation Filing Fees	550,000
22		and Taxes	
23	*** Total Agency Funding ***		\$833,235,700
24	<b>Alaska Court System</b>		
25	1002	Federal Receipts	1,466,000
26	1004	Unrestricted General Fund Receipts	78,418,300
27	1007	Interagency Receipts	421,000
28	1108	Statutory Designated Program Receipts	85,000
29	1133	CSSD Administrative Cost Reimbursement	209,600
30	*** Total Agency Funding ***		\$80,599,900
31	<b>Legislature</b>		

1	1004	Unrestricted General Fund Receipts	59,097,200
2	1005	General Fund/Program Receipts	77,000
3	1007	Interagency Receipts	375,000
4	1171	PFD Appropriations in lieu of Dividends to	588,600
5		Criminals	
6	***	Total Agency Funding ***	\$60,137,800
7	*****	Total Budget *****	\$5,469,250,700

(SECTION 3 OF THIS ACT BEGINS ON PAGE 52)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	477,887,200
6 1004 Unrestricted General Fund Receipts	1,635,600,100
7 1005 General Fund/Program Receipts	9,580,000
8 1200 Vehicle Rental Tax Receipts	8,018,600
9 ***Total General Funds***	\$2,131,085,900
10 <b>Federal Funds</b>	
11 1002 Federal Receipts	1,674,317,100
12 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
13 1014 Donated Commodity/Handling Fee Account	347,700
14 1016 CSSD Federal Incentive Payments	1,800,000
15 1033 Federal Surplus Property Revolving Fund	379,100
16 1043 Federal Impact Aid for K-12 Schools	20,791,000
17 1133 CSSD Administrative Cost Reimbursement	1,470,200
18 ***Total Federal Funds***	\$1,699,107,100
19 <b>Other Non-Duplicated Funds</b>	
20 1017 Group Health and Life Benefits Fund	17,093,000
21 1018 Exxon Valdez Oil Spill Trust	5,055,000
22 1021 Agricultural Revolving Loan Fund	2,540,000
23 1023 FICA Administration Fund Account	136,200
24 1024 Fish and Game Fund	24,461,600
25 1027 International Airports Revenue Fund	71,542,900
26 1029 Public Employees Retirement Trust Fund	38,980,300
27 1031 Second Injury Fund Reserve Account	3,967,600
28 1032 Fishermen's Fund	1,622,500
29 1034 Teachers Retirement Trust Fund	18,895,200
30 1036 Commercial Fishing Loan Fund	4,970,100
31 1040 Real Estate Surety Fund	275,900

1	1042	Judicial Retirement System	546,200
2	1045	National Guard Retirement System	455,600
3	1046	Education Loan Fund	96,300
4	1048	University of Alaska Restricted Receipts	289,635,600
5	1049	Training and Building Fund	1,012,800
6	1054	State Training & Employment Program	8,325,100
7	1062	Power Project Fund	1,056,500
8	1066	Public School Trust Fund	14,533,200
9	1070	Fisheries Enhancement Revolving Loan Fund	551,100
10	1074	Bulk Fuel Revolving Loan Fund	53,700
11	1076	Alaska Marine Highway System Fund	49,302,200
12	1093	Clean Air Protection Fund	4,184,400
13	1098	Children's Trust Earnings	440,400
14	1099	Children's Trust Principal	150,000
15	1101	Alaska Aerospace Development Corporation	452,400
16		Revolving Fund	
17	1102	Alaska Industrial Development & Export	4,823,800
18		Authority Receipts	
19	1103	Alaska Housing Finance Corporation Receipts	30,205,800
20	1104	Alaska Municipal Bond Bank Receipts	826,000
21	1105	Permanent Fund Corporation Receipts	108,896,500
22	1106	Alaska Commission on Postsecondary Education	11,340,300
23		Receipts	
24	1107	Alaska Energy Authority Corporate Receipts	1,067,100
25	1108	Statutory Designated Program Receipts	47,904,100
26	1109	Test Fisheries Receipts	2,514,300
27	1117	Vocational Rehabilitation Small Business	325,000
28		Enterprise Fund	
29	1141	Regulatory Commission of Alaska Receipts	9,207,300
30	1142	Retiree Health Insurance Fund/Major Medical	111,900
31	1143	Retiree Health Insurance Fund/Long-Term Care	99,000

1	1151	Technical Vocational Education Program	6,798,700
2		Receipts	
3	1152	Alaska Fire Standards Council Receipts	253,900
4	1153	State Land Disposal Income Fund	5,935,000
5	1154	Shore Fisheries Development Lease Program	357,600
6	1155	Timber Sale Receipts	809,100
7	1156	Receipt Supported Services	104,616,100
8	1157	Workers Safety and Compensation	7,943,500
9		Administration Account	
10	1162	Alaska Oil & Gas Conservation Commission	5,115,000
11		Receipts	
12	1164	Rural Development Initiative Fund	51,000
13	1166	Commercial Passenger Vessel Environmental	5,368,100
14		Compliance Fund	
15	1168	Tobacco Use Education and Cessation Fund	8,524,500
16	1169	Power Cost Equalization Endowment Fund	209,300
17	1170	Small Business Economic Development Revolving	49,300
18		Loan Fund	
19	1172	Building Safety Account	2,185,400
20	1175	Business License & Corporation Filing Fees	6,968,200
21		and Taxes	
22	1192	Mine Reclamation Trust Fund	24,000
23	1195	Special Vehicle Registration Receipts	135,800
24	1199	Alaska Sport Fishing Enterprise Account	500,000
25	1201	Commercial Fisheries Entry Commission Receipts	5,109,900
26	1203	Workers Compensation Benefits Guarantee Fund	250,000
27		***Total Other Non-Duplicated Funds***	\$938,861,300
28		<b>Duplicated Funds</b>	
29	1007	Interagency Receipts	326,784,200
30	1026	Highways Equipment Working Capital Fund	26,895,600
31	1050	Permanent Fund Dividend Fund	20,531,500

1	1052	Oil/Hazardous Release Prevention & Response	13,653,000
2		Fund	
3	1055	Inter-Agency/Oil & Hazardous Waste	710,200
4	1061	Capital Improvement Project Receipts	165,705,800
5	1075	Alaska Clean Water Fund	65,700
6	1081	Information Services Fund	35,748,100
7	1089	Power Cost Equalization & Rural Electric	28,160,000
8		Capitalization Fund	
9	1145	Art in Public Places Fund	30,000
10	1147	Public Building Fund	10,266,600
11	1171	PFD Appropriations in lieu of Dividends to	16,850,900
12		Criminals	
13	1174	University of Alaska Intra-Agency Transfers	53,121,000
14	1194	Fish and Game Nondedicated Receipts	1,673,800
15	***Total Duplicated Funds***		\$700,196,400
16	(SECTION 4 OF THIS ACT BEGINS ON PAGE 56)		

1     \* **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2009.

4           (b) It is the intent of the legislature that the general fund be the last fund source to be  
5 expended from any appropriation that has multiple fund sources. It is the intent of the  
6 legislature that the office of management and budget and the Department of Administration  
7 assist the legislature in carrying out this intent.

8     \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
9 includes the amount necessary to pay the costs of personal services due to reclassification of  
10 job classes during the fiscal year ending June 30, 2009.

11     \* **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
12 agencies restrict transfers to and from the personal services line. It is the intent of the  
13 legislature that the office of management and budget submit a report to the legislature on  
14 January 15, 2009, that describes and justifies all transfers to and from the personal services  
15 line by executive branch agencies during the first half of fiscal year 2009. It is the intent of  
16 the legislature that the office of management and budget submit a report to the legislature on  
17 August 1, 2009, that describes and justifies all transfers to and from the personal services line  
18 by executive branch agencies during the second half of fiscal year 2009.

19     \* **Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts  
20 and other corporate receipts of the Alaska Aerospace Development Corporation received  
21 during the fiscal year ending June 30, 2009, that are in excess of the amount appropriated in  
22 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for  
23 operations during the fiscal year ending June 30, 2009.

24     \* **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
26 2009, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend  
27 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
28 associated costs for the fiscal year ending June 30, 2009.

29           (b) After money is transferred to the dividend fund under (a) of this section, the  
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
31 the Alaska permanent fund during fiscal year 2009 is appropriated from the earnings reserve

1 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

2 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
3 fiscal year 2009 is appropriated to the principal of the Alaska permanent fund in satisfaction  
4 of that requirement.

5 (d) The income earned during fiscal year 2009 on revenue from the sources set out in  
6 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

7 \* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the uses  
8 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
9 appropriated from that account to the Department of Administration for those uses during the  
10 fiscal year ending June 30, 2009.

11 \* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
12 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
13 apportioned to the state as national forest income that the Department of Commerce,  
14 Community, and Economic Development determines would lapse into the unrestricted portion  
15 of the general fund June 30, 2009, under AS 41.15.180(j) is appropriated as follows:

16 (1) up to \$170,000 is appropriated to the Department of Transportation and  
17 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
18 the fiscal year ending June 30, 2009;

19 (2) the balance remaining after the appropriation made by (1) of this  
20 subsection is appropriated to home rule cities, first class cities, second class cities, a  
21 municipality organized under federal law, or regional educational attendance areas entitled to  
22 payment from the national forest income for the fiscal year ending June 30, 2009, to be  
23 allocated among the recipients of national forest income according to their pro rata share of  
24 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
25 2009.

26 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -  
27 43.76.028 in calendar year 2007 and deposited in the general fund under AS 43.76.025(c) is  
28 appropriated from the general fund to the Department of Commerce, Community, and  
29 Economic Development for payment in fiscal year 2009 to qualified regional associations  
30 operating within a region designated under AS 16.10.375.

31 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -

1 43.76.399 in calendar year 2007 and deposited in the general fund under AS 43.76.380(d) is  
2 appropriated from the general fund to the Department of Commerce, Community, and  
3 Economic Development for payment in fiscal year 2009 to qualified regional seafood  
4 development associations.

5 \* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
6 of \$4,800,000 is appropriated from the general fund to the Department of Education and Early  
7 Development for the school incentive program for the fiscal year ending June 30, 2009.

8 \* **Sec. 12.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$206,300,000 is  
9 appropriated from the general fund to the Department of Administration for deposit in the  
10 defined benefit plan account in the teachers' retirement system as partial payment of the  
11 participating teachers' retirement system employers' contribution for the fiscal year ending  
12 June 30, 2009, under AS 14.25.070(a).

13 (b) The appropriation made by (a) of this section is intended by the legislature to be  
14 the amount required to reduce the employer contribution rate of teachers' retirement system  
15 employers to 12.56 percent for the fiscal year ending June 30, 2009.

16 (c) The sum of \$241,600,000 is appropriated from the general fund to the Department  
17 of Administration for deposit in the defined benefit plan account in the public employees'  
18 retirement system as partial payment of the participating public employees' retirement system  
19 employers' contribution for the fiscal year ending June 30, 2009, under AS 39.35.270.

20 (d) The appropriation made by (c) of this section is intended by the legislature to be  
21 the amount required to set the effective employer contribution rate of all public employees'  
22 retirement system employers for the fiscal year ending June 30, 2009, at the rate of 22  
23 percent.

24 (e) The sum of \$1,722,500 is appropriated from the general fund to the Department of  
25 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
26 National Guard and Alaska Naval Militia retirement system for the purpose of funding and  
27 administering the Alaska National Guard and Alaska Naval Militia retirement system under  
28 AS 26.05.226.

29 \* **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
30 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
31 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those

1 benefit payments is appropriated from that fund to the Department of Labor and Workforce  
2 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2009.

3 (b) If the amount necessary to pay benefit payments from the second injury fund  
4 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount  
5 necessary to make those benefit payments is appropriated from the second injury fund to the  
6 Department of Labor and Workforce Development, second injury fund allocation, for the  
7 fiscal year ending June 30, 2009.

8 (c) If the amount necessary to pay benefit payments from the workers' compensation  
9 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,  
10 the additional amount necessary to pay those benefit payments is appropriated from that fund  
11 to the Department of Labor and Workforce Development, workers' compensation benefits  
12 guaranty fund allocation, for the fiscal year ending June 30, 2009.

13 \* **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
14 the market value of the average ending balances in the Alaska veterans' memorial endowment  
15 fund (AS 37.14.700) for the fiscal years ending June 30, 2006, June 30, 2007, and June 30,  
16 2008, is appropriated from the Alaska veterans' memorial endowment fund to the Department  
17 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
18 year ending June 30, 2009.

19 \* **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for  
20 fire suppression during the fiscal year ending June 30, 2009, are appropriated to the  
21 Department of Natural Resources for fire suppression activities for the fiscal year ending  
22 June 30, 2009.

23 (b) The sum of \$213,400 is appropriated from federal receipts to the Department of  
24 Natural Resources, resource development, pipeline coordinator's office, for shared costs under  
25 a cooperative agreement between the United States Bureau of Land Management and the  
26 department for the fiscal years ending June 30, 2009, June 30, 2010, and June 30, 2011.

27 (c) The sum of \$523,000 is appropriated from the general fund to the Department of  
28 Natural Resources, resources development allocation, for the petroleum systems integrity  
29 office for the fiscal year ending June 30, 2009.

30 \* **Sec. 16.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is  
31 appropriated from the general fund to the Department of Public Safety, division of Alaska

1 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal  
2 year ending June 30, 2009.

3 (b) If the amount of federal receipts received by the Department of Public Safety from  
4 the justice assistance grant program during the fiscal year ending June 30, 2009, for drug and  
5 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is  
6 reduced by the amount by which the federal receipts exceed \$1,289,100.

7 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of  
8 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction  
9 efforts during the fiscal year ending June 30, 2009.

10 (d) If federal receipts are received by the Department of Public Safety for the rural  
11 alcohol interdiction program during the fiscal year ending June 30, 2009, the appropriation in  
12 (c) of this section is reduced by the amount of the federal receipts.

13 \* **Sec. 17.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts  
14 received during the fiscal year ending June 30, 2009, by the child support services agency that  
15 is required to secure the federal funding appropriated from those program receipts for the  
16 child support enforcement program in sec. 1 of this Act is appropriated to the Department of  
17 Revenue, child support services agency, for the fiscal year ending June 30, 2009.

18 (b) Program receipts collected as cost recovery for paternity testing administered by  
19 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
20 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
21 support services agency, for the fiscal year ending June 30, 2009.

22 \* **Sec. 18.** OFFICE OF THE GOVERNOR. (a) If the 2009 fiscal year-to-date average price  
23 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2008, the amount of  
24 money corresponding to the 2009 fiscal year-to-date average price, rounded to the nearest  
25 dollar, as set out in the table in (b) of this section is appropriated from the general fund to the  
26 Office of the Governor for distribution to state agencies to offset increased fuel and utility  
27 costs.

28 (b) The following table shall be used in determining the amount of appropriations in  
29 (a) of this section:

30 2009 FISCAL  
31 YEAR-TO-DATE

	AVERAGE PRICE	
	OF ALASKA NORTH	
	SLOPE CRUDE OIL	AMOUNT
1		
2		
3		
4	\$99 or more	\$44,000,000
5	98	43,500,000
6	97	43,000,000
7	96	42,500,000
8	95	42,000,000
9	94	41,500,000
10	93	41,000,000
11	92	40,500,000
12	91	40,000,000
13	90	39,500,000
14	89	39,000,000
15	88	38,500,000
16	87	38,000,000
17	86	37,500,000
18	85	37,000,000
19	84	36,500,000
20	83	36,000,000
21	82	35,500,000
22	81	35,000,000
23	80	34,500,000
24	79	34,000,000
25	78	33,500,000
26	77	33,000,000
27	76	32,500,000
28	75	32,000,000
29	74	31,500,000
30	73	31,000,000
31	72	30,500,000

1	71	30,000,000
2	70	29,500,000
3	69	29,000,000
4	68	28,500,000
5	67	28,000,000
6	66	27,500,000
7	65	27,000,000
8	64	26,500,000
9	63	26,000,000
10	62	25,500,000
11	61	25,000,000
12	60	24,500,000
13	59	24,000,000
14	58	23,000,000
15	57	22,000,000
16	56	21,000,000
17	55	20,000,000
18	54	19,000,000
19	53	18,000,000
20	52	17,000,000
21	51	16,000,000
22	50	15,000,000
23	49	14,000,000
24	48	13,000,000
25	47	12,000,000
26	46	11,000,000
27	45	10,000,000
28	44	9,000,000
29	43	8,000,000
30	42	7,000,000
31	41	6,000,000

1	40	5,000,000
2	39	4,000,000
3	38	3,000,000
4	37	2,000,000
5	36	1,000,000
6	35	0

7 (c) It is the intent of the legislature that a payment under (a) of this section be used to  
8 offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2009.

9 (d) The governor shall allocate amounts appropriated in (a) of this section as follows:

10 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
11 total plus or minus 10 percent;

12 (2) to the University of Alaska, eight percent of the total plus or minus three  
13 percent;

14 (3) to the Department of Health and Social Services and the Department of  
15 Corrections, not more than five percent of the total amount appropriated for each department;

16 (4) to any other state agency, not more than four percent of the total amount  
17 appropriated;

18 (5) the aggregate amount allocated may not exceed 100 percent of the  
19 appropriation.

20 (e) The sum of \$3,670,800 is appropriated from the general fund to the Office of the  
21 Governor, division of elections, for costs associated with conducting the statewide primary  
22 and general elections for the fiscal year ending June 30, 2009.

23 \* **Sec. 19.** UNIVERSITY OF ALASKA. The amount of the fees collected under  
24 AS 28.10.421(d) during the fiscal year ending June 30, 2008, for the issuance of special  
25 request university plates, less the cost of issuing the license plates, is appropriated from the  
26 general fund to the University of Alaska for support of alumni programs at the campuses of  
27 the university for the fiscal year ending June 30, 2009.

28 \* **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
29 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
30 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
31 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, and

1 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5) that are  
 2 received during the fiscal year ending June 30, 2009, and that exceed the amounts  
 3 appropriated by this Act, are appropriated conditioned on compliance with the program  
 4 review provisions of AS 37.07.080(h).

5 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 6 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, exceed the  
 7 amounts appropriated by this Act, the appropriations from state funds for the affected  
 8 program shall be reduced by the excess if the reductions are consistent with applicable federal  
 9 statutes.

10 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
 11 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, fall short of the  
 12 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
 13 shortfall in receipts.

14 \* **Sec. 21. FUND TRANSFERS.** (a) The following amounts are appropriated to the debt  
 15 retirement fund (AS 37.15.011):

16 (1) the sum of \$13,055,200 from federal receipts for state-guaranteed  
 17 transportation revenue anticipation bonds, series 2003B;

18 (2) the sum of \$107,043,300 from the general fund;

19 (3) the sum of \$171,900 from the investment loss trust fund (AS 37.14.300);

20 (4) the sum of \$458,700 from investment earnings of the Alaska municipal  
 21 bond bank authority reserve fund (AS 44.85.270), if the earnings are in excess of the  
 22 operating expenses of the fund.

23 (b) The sum of \$25,421,360 is appropriated to the power cost equalization and rural  
 24 electric capitalization fund (AS 42.45.100) from the following sources:

25 Power cost equalization endowment fund (AS 42.45.070) \$16,067,560

26 General fund 9,353,800

27 (c) The sum equal to 25 percent of the amount received by the National Petroleum  
 28 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42  
 29 U.S.C. 6508 on or before August 31, 2008, that is appropriated to the Department of  
 30 Commerce, Community, and Economic Development for capital project grants for the fiscal  
 31 year ending June 30, 2009, under the National Petroleum Reserve - Alaska impact grant

1 program, that is not subject to a signed grant agreement between the Department of  
2 Commerce, Community, and Economic Development and an impacted municipality on or  
3 before August 31, 2008, and that lapses into the National Petroleum Reserve - Alaska special  
4 revenue fund is appropriated to the principal of the Alaska permanent fund from the National  
5 Petroleum Reserve - Alaska special revenue fund.

6 (d) The sum equal to 0.5 percent of the amount received by the National Petroleum  
7 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42  
8 U.S.C. 6508 on or before August 31, 2008, that is appropriated to the Department of  
9 Commerce, Community, and Economic Development for capital project grants for the fiscal  
10 year ending June 30, 2009, under the National Petroleum Reserve - Alaska impact grant  
11 program, that is not subject to a signed grant agreement between the Department of  
12 Commerce, Community, and Economic Development and an impacted municipality on or  
13 before August 31, 2008, and that lapses into the National Petroleum Reserve - Alaska special  
14 revenue fund is appropriated to the public school trust fund (AS 37.14.110) from the National  
15 Petroleum Reserve - Alaska special revenue fund.

16 (e) The amount received by the National Petroleum Reserve - Alaska special revenue  
17 fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 on or before  
18 August 31, 2008, that is appropriated to the Department of Commerce, Community, and  
19 Economic Development for capital project grants for the fiscal year ending June 30, 2009,  
20 under the National Petroleum Reserve - Alaska impact grant program, that is not subject to a  
21 signed grant agreement between the Department of Commerce, Community, and Economic  
22 Development and an impacted municipality on or before August 31, 2008, that lapses into the  
23 National Petroleum Reserve - Alaska special revenue fund, and that is not appropriated under  
24 (c) and (d) of this section is appropriated to the power cost equalization and rural electric  
25 capitalization fund (AS 42.45.100) from the National Petroleum Reserve - Alaska special  
26 revenue fund.

27 (f) The following revenue collected during the fiscal year ending June 30, 2009, is  
28 appropriated to the fish and game fund (AS 16.05.100):

29 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
30 that are not deposited into the fishermen's fund under AS 23.35.060;

31 (2) range fees collected at shooting ranges operated by the Department of Fish

1 and Game (AS 16.05.050(a)(15));

2 (3) fees collected at boating and angling access sites described in  
3 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks  
4 and outdoor recreation, under a cooperative agreement;

5 (4) receipts from the sale of waterfowl conservation stamp limited edition  
6 prints (AS 16.05.826(a)); and

7 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

8 (g) The following amounts are appropriated to the oil and hazardous substance release  
9 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
10 prevention and response fund (AS 46.08.010) from the sources indicated:

11 (1) the balance of the oil and hazardous substance release prevention  
12 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2008, not otherwise  
13 appropriated by this Act;

14 (2) the amount collected for the fiscal year ending June 30, 2008, estimated to  
15 be \$9,900,000, from the surcharge levied under AS 43.55.300.

16 (h) The following amounts are appropriated to the oil and hazardous substance release  
17 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
18 and response fund (AS 46.08.010) from the following sources:

19 (1) the balance of the oil and hazardous substance release response mitigation  
20 account (AS 46.08.025(b)) in the general fund on July 1, 2008, not otherwise appropriated by  
21 this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2008, from the  
23 surcharge levied under AS 43.55.201.

24 (i) The portions of the fees listed in this subsection that are collected during the fiscal  
25 year ending June 30, 2009, are appropriated to the Alaska children's trust (AS 37.14.200):

26 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
27 issuance of birth certificates;

28 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
29 issuance of heirloom marriage certificates;

30 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
31 Alaska children's trust license plates, less the cost of issuing the license plates.

1 (j) The loan origination fees collected by the Alaska Commission on Postsecondary  
2 Education for the fiscal year ending June 30, 2009, are appropriated to the origination fee  
3 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska  
4 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

5 (k) The amount of federal receipts received for disaster relief during the fiscal year  
6 ending June 30, 2009, is appropriated to the disaster relief fund (AS 26.23.300).

7 (l) The sum of \$7,000,000 is appropriated from the general fund to the disaster relief  
8 fund (AS 26.23.300).

9 (m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
10 on June 30, 2008, and money deposited in that account during the fiscal year ending June 30,  
11 2009, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))  
12 for the fiscal year ending June 30, 2009. The amount necessary for the purposes specified in  
13 AS 37.14.820 for the fiscal year ending June 30, 2009, is appropriated from the mine  
14 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
15 Resources.

16 (n) The sum of \$12,240,000 is appropriated to the Alaska clean water fund  
17 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

18 Alaska clean water fund revenue bond receipts	\$ 2,040,000
19 Federal receipts	10,200,000

20 (o) The sum of \$9,960,000 is appropriated to the Alaska drinking water fund  
21 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

22 Alaska drinking water fund revenue bond receipts	\$1,110,000
23 Federal receipts	8,300,000
24 General fund match	550,000

25 (p) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
26 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
27 ending June 30, 2008, is appropriated to the Alaska municipal bond bank authority reserve  
28 fund (AS 44.85.270(a)).

29 (q) The sum of \$7,200,000 is appropriated from the Alaska sport fishing enterprise  
30 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
31 game revenue bond redemption fund (AS 37.15.770).

1 (r) An amount equal to the federal receipts deposited in the Alaska sport fishing  
2 enterprise account (AS 16.05.130(e)), not to exceed \$1,520,400, as reimbursement for the  
3 federally allowable portion of the principal balance payment on the sport fishing revenue  
4 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account  
5 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

6 (s) An amount calculated under AS 43.55.028(c), not to exceed \$175,000,000, is  
7 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028(a)).

8 (t) The sum of \$1,004,100,000 is appropriated from the general fund to the public  
9 education fund (AS 14.17.300).

10 (u) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
11 not to exceed \$50,000,000, is appropriated from the general fund to the community revenue  
12 sharing fund.

13 \* **Sec. 22. BOND CLAIMS.** The amounts received in settlement of claims against bonds  
14 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
15 of wells, are appropriated to the agency secured by the bond for the fiscal year ending  
16 June 30, 2009, for the purpose of reclaiming the state, federal, or private land affected by a  
17 use covered by the bond.

18 \* **Sec. 23. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
19 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
20 belonging to the state during the fiscal year ending June 30, 2009, is appropriated for that  
21 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector  
22 or trustee" includes vendors retained by the state on a contingency fee basis.

23 (b) The amount retained to compensate the provider of bankcard or credit card  
24 services to the state during the fiscal year ending June 30, 2009, is appropriated for that  
25 purpose to each agency of the executive, legislative, and judicial branches that accepts a  
26 bankcard or credit card for licenses, permits, goods, payment of restitution under  
27 AS 12.55.051, and services provided by that agency on behalf of the state, from the funds and  
28 accounts in which the payments received by the state are deposited.

29 \* **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
30 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
31 for public officials, officers, and employees of the executive branch, Alaska Court System

1 employees, employees of the legislature, and legislators and to implement the terms for the  
2 fiscal year ending June 30, 2009, of the following collective bargaining agreements:

- 3 (1) Alaska Public Employees Association, for the confidential unit;
- 4 (2) Alaska State Employees Association, for the general government unit;
- 5 (3) Public Employees Local 71, for the labor, trades and crafts unit;
- 6 (4) Alaska Correctional Officers Association, representing correctional  
7 officers;
- 8 (5) Teachers' Education Association of Mt. Edgecumbe.

9 (b) The operating budget appropriations made to the University of Alaska in this Act  
10 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2009,  
11 for university employees who are not members of a collective bargaining unit and for  
12 implementing the monetary terms of the collective bargaining agreements including the terms  
13 of the agreement providing for the health benefit plan for university employees represented by  
14 the following entities:

- 15 (1) Alaska Higher Education Crafts and Trades Employees;
- 16 (2) Alaska Community Colleges' Federation of Teachers;
- 17 (3) United Academics;
- 18 (4) United Academics-Adjuncts.

19 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
20 by the membership of the respective collective bargaining unit, the appropriations made by  
21 this Act that are applicable to that collective bargaining unit's agreement are reduced  
22 proportionately by the amount for that collective bargaining agreement, and the corresponding  
23 funding source amounts are reduced accordingly.

24 \* **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
25 governments their share of taxes and fees collected in the listed fiscal years under the  
26 following programs is appropriated to the Department of Revenue from the general fund for  
27 payment to local governments in fiscal year 2009:

28 REVENUE SOURCE	FISCAL YEAR COLLECTED
29 Fisheries business tax (AS 43.75)	2008
30 Fishery resource landing tax (AS 43.77)	2008
31 Aviation fuel tax (AS 43.40.010)	2009

1 Electric and telephone cooperative tax (AS 10.25.570) 2009  
 2 Liquor license fee (AS 04.11) 2009

3 (b) The amount necessary to pay the first five ports of call their share of the tax  
 4 collected under AS 43.52.220 in calendar year 2008, according to AS 43.52.230(b), is  
 5 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the  
 6 Department of Revenue for payment during the fiscal year ending June 30, 2009.

7 (c) It is the intent of the legislature that the payments to local governments set out in  
 8 (a) and (b) of this section may be assigned by a local government to another state agency.

9 \* **Sec. 26. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
 10 interest on any revenue anticipation notes issued by the commissioner of revenue under  
 11 AS 43.08 during the fiscal year ending June 30, 2009, is appropriated from the general fund to  
 12 the Department of Revenue for payment of the interest on those notes.

13 (b) The amount required to be paid by the state for principal and interest on all issued  
 14 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
 15 Housing Finance Corporation for the fiscal year ending June 30, 2009, for payment of  
 16 principal and interest on those bonds.

17 (c) The sum of \$30,789,700 is appropriated to the state bond committee from the  
 18 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
 19 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

20 (d) The sum of \$13,600 is appropriated to the state bond committee from State of  
 21 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
 22 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2009,  
 23 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska  
 24 general obligation bonds, series 2003A.

25 (e) The sum of \$13,055,600 is appropriated to the state bond committee from the  
 26 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
 27 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
 28 2003B.

29 (f) The sum of \$6,900 is appropriated to the state bond committee from state-  
 30 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
 31 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year

1 ending June 30, 2009, for payment of debt service and trustee fees on outstanding state-  
2 guaranteed transportation revenue anticipation bonds, series 2003B.

3 (g) The sum of \$50,027,400 is appropriated to the state bond committee for the fiscal  
4 year ending June 30, 2009, for payment of debt service and trustee fees on outstanding  
5 international airports revenue bonds from the following sources in the amounts stated:

6 SOURCE	AMOUNT
7 International Airports Revenue Fund (AS 37.15.430)	\$46,827,400
8 Passenger facility charge	3,200,000

9 (h) The sum of \$2,050,000 is appropriated from interest earnings of the Alaska clean  
10 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
11 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
12 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
13 ending June 30, 2009.

14 (i) The sum of \$1,115,000 is appropriated from interest earnings of the Alaska  
15 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
16 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
17 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
18 during the fiscal year ending June 30, 2009.

19 (j) The sum of \$8,061,300 is appropriated from the Alaska debt retirement fund  
20 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2009, for  
21 trustee fees and lease payments relating to certificates of participation issued for real property.

22 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of  
23 Administration for the fiscal year ending June 30, 2009, for payment of obligations to the  
24 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

25 (l) The sum of \$22,424,525 is appropriated from the general fund to the Department  
26 of Administration for the fiscal year ending June 30, 2009, for payment of obligations and  
27 fees for the following facilities:

28 FACILITY	ALLOCATION
29 (1) Anchorage Jail	\$ 5,091,125
30 (2) Spring Creek Correctional Center	1,755,600
31 (3) Yukon Kuskokwim Correctional Center	951,800

1 (4) Point MacKenzie Correctional Farm 14,626,000

2 (m) The sum of \$3,303,500 is appropriated from the general fund to the Department  
3 of Administration for the fiscal year ending June 30, 2009, for payment of obligations to the  
4 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in  
5 Anchorage.

6 (n) The sum of \$97,021,161 is appropriated to the Department of Education and Early  
7 Development for state aid for costs of school construction under AS 14.11.100 from the  
8 following sources:

9	Alaska debt retirement fund (AS 37.15.011)	\$73,621,161
10	School fund (AS 43.50.140)	23,400,000

11 (o) The sum of \$8,035,959 is appropriated from the general fund to the following  
12 agencies for the fiscal year ending June 30, 2009, for payment of debt service on outstanding  
13 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
14 following projects:

15	AGENCY AND PROJECT	APPROPRIATION AMOUNT
16	(1) University of Alaska	\$1,413,330
17	Anchorage Community and Technical	
18	College Center	
19	Juneau Readiness Center/UAS Joint Facility	
20	(2) Department of Transportation and Public Facilities	
21	(A) Nome (port facility addition and renovation)	127,750
22	(B) Matanuska-Susitna Borough (deep water port	754,870
23	and road upgrade)	
24	(C) Aleutians East Borough/False Pass	101,841
25	(small boat harbor)	
26	(D) Lake and Peninsula Borough/Chignik	115,338
27	(dock project)	
28	(E) City of Fairbanks (fire headquarters	868,790
29	station replacement)	
30	(F) City of Valdez (harbor renovations)	223,138
31	(G) Aleutians East Borough/Akutan	308,701

1	(small boat harbor)	
2	(H) Fairbanks North Star Borough	337,882
3	(Eielson AFB Schools, major maintenance	
4	and upgrades)	
5	(3) Alaska Energy Authority	
6	(A) Kodiak Electric Association (Nyman	943,676
7	combined cycle cogeneration plant)	
8	(B) Cordova Electric Cooperative (Power	2,245,840
9	Creek hydropower station)	
10	(C) Copper Valley Electric Association	351,179
11	(cogeneration projects)	
12	(D) Metlakatla Power and Light	243,624
13	(utility plant and capital additions)	

14 (p) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue  
 15 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
 16 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It  
 17 is the intent of the legislature that the sum of \$2,200,000 of the appropriation made by this  
 18 subsection be used for early redemption of the bonds.

19 \* **Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
 20 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2008 that are  
 21 made from subfunds and accounts other than the operating general fund (state accounting  
 22 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
 23 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
 24 budget reserve fund to the subfunds and accounts from which they were transferred.

25 (b) Unrestricted interest earned on investment of the general fund balances for the  
 26 fiscal year ending June 30, 2009, is appropriated to the budget reserve fund (art. IX, sec. 17,  
 27 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
 28 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
 29 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
 30 capital appropriations in the fiscal year ending June 30, 2009, in anticipation of receiving  
 31 unrestricted general fund revenue. The amount appropriated by this subsection may not

1 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
2 of money from the budget reserve fund to permit expenditure of operating and capital  
3 appropriations in the fiscal year ending June 30, 2009, in anticipation of receiving unrestricted  
4 general fund revenue.

5 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.  
6 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
7 operating costs related to management of the budget reserve fund for the fiscal year ending  
8 June 30, 2009.

9 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.  
10 17(c), Constitution of the State of Alaska.

11 \* **Sec. 28. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8(d),  
12 21, 26(h), and 26(i) of this Act are for the capitalization of funds and do not lapse.

13 \* **Sec. 29. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this  
14 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
15 2008 program receipts or the unexpended and unobligated balance on June 30, 2008, of a  
16 specified account are retroactive to June 30, 2008, solely for the purpose of carrying forward a  
17 prior fiscal year balance.

18 \* **Sec. 30. CONDITIONAL EFFECT.** The appropriation made in sec. 21(u) of this Act  
19 takes effect only if a measure creating the community revenue sharing fund is passed by the  
20 Twenty-Fifth Alaska State Legislature and becomes law.

21 \* **Sec. 31.** Sections 10(a) and 29 of this Act take effect June 30, 2008.

22 \* **Sec. 32.** Except as provided in sec. 31 of this Act, this Act takes effect July 1, 2008.