
Reprinted

April 11, 2007

* ENGROSSED *

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HOUSE BILL No. 1001

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DIGEST OF HB 1001 (Updated April 10, 2007 6:03 am - DI 73)

* Citations Affected:* Numerous provisions throughout the Indiana Code.

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Synopsis: State Budget. Appropriates money for state agencies and other distributions. Specifies the school funding formula to be used to distribute state tuition support to schools. Authorizes construction and bonding for certain projects. Provides that the balance in the state rainy day fund at the end of a state fiscal year is appropriated to the state general fund only to the extent the balance exceeds 10% (rather than 7%, under current law) of state general fund revenues. Provides that before a state agency may enter into certain contracts or agreements: (1) the state agency must conduct a public hearing; and (2) the budget committee must make a recommendation to the budget agency. Specifies that these requirements apply only to a contract or agreement that is first entered into by a state agency and a private contractor or vendor after June 30, 2007, and under which: (1) the initial term of the contract or agreement plus the term of any possible renewal or extension periods is at least four years; (2) the amount to be paid by the state agency during the initial term and possible renewal or extension periods is, or is estimated to be, at least \$10,000,000; and (3) the private contractor or vendor will provide services that before the
(Digest next page)

* Effective:* Upon passage; July 1, 2006 (retroactive); January 1, 2007 (retroactive); July 1, 2007; January 1, 2008.

* *

Crawford, Cochran

(SENATE SPONSORS _ MEEKS, MRVAN, KENLEY, SIMPSON)

January 23, 2007, read first time and referred to Committee on Ways and Means.

February 19, 2007, amended reported _ Do Pass.

February 21, 2007, read second time, amended, ordered engrossed.

February 22, 2007, engrossed; read third time, recommitted to Committee of One, amended.

February 23, 2007, re-engrossed; passed. Yeas 51, nays 48.

SENATE ACTION

March 5, 2007, read first time and referred to Committee on Appropriations.

April 5, 2007, amended, reported _ Do Pass.

April 10, 2007, read second time, amended, ordered engrossed.

Digest Continued

effective date of the contract or agreement are provided directly by employees of the state agency. Provides that if services are being provided by a contractor or vendor under such a contract, a state agency may have employees of the state agency directly provide the services only if the state agency conducts a public hearing and the budget committee makes a recommendation to the budget agency. Provides for an exemption from withholding Social Security taxes from amounts paid to election officials or workers that are less than \$1,300 per year. Updates references to the Internal Revenue Code. Provides a tax exemption for the National Football League Super Bowl. Provides that if a school corporation experiences a property tax shortfall, the amount of the property tax distribution to a charter school in the school corporation shall be adjusted by the department of local government finance to ensure that the charter school bears a proportionate share of the property tax shortfall. Provides that no additional virtual charter schools may be established after May 15, 2007, and before July 1, 2009. Specifies that a virtual charter school may not increase the virtual charter school's enrollment beyond * *the approved enrollment for the virtual charter school for year one as specified in the virtual charter school's charter. Specifies that a virtual charter school's total target revenue for a calendar year is equal to: (1) 100% of the statewide average target revenue per ADM for the previous calendar year; multiplied by (2) the virtual charter school's ADM for the current year. Provides that a virtual charter school is not entitled to a primetime distribution or a vocational education grant. Provides that a charter school may receive technology funds. Allows the employees of a charter school to participate in a private pension or retirement benefit program. Prohibits a school corporation from making a covenant that unneeded real property may not be sold to another educational institution. Provides that certain maximum caseload levels for child protection caseworkers and child welfare caseworkers apply beginning in 2009. Allocates certain money available under the federal Reed Act.

Provides that if a school corporation enters into a lease agreement with the Indiana bond bank for the lease of school buses and in the first year of the lease agreement there would otherwise be a reduction in the school corporation's tax levy: (1) the tax levy may not be reduced; and (2) that part of the tax levy may be retained in the school bus replacement fund, transferred to the school transportation fund, or transferred to the capital projects fund. Specifies that money in certain nonreverting funds remains available to be used. Provides that an office of the legislative branch of state government is not required to deposit funds on the business day following receipt if the funds on hand do not exceed \$100. Provides that the salary matrices for alcohol and tobacco enforcement officers, Indiana state police officers, and department of natural resources enforcement officers are divided into increments for up to 20 years of service. Amends the property tax replacement credit schedule to reverse payment delays. Eliminates accrued payment delays to state educational institutions, the Indiana Higher Education Telecommunication System, and the Indiana commission for higher education. Maintains the \$7 automated recordkeeping fee in civil, criminal, infraction, and ordinance violation actions until 2011. Provides that the fee would decrease to \$4 in 2011. (Under current law the fee would decrease to \$4 in 2009.) Specifies the five counties in which a riverboat is currently operating as the Ohio River counties for which a riverboat owner's license may be issued. Provides that a person holding a riverboat owner's license may not move the person's riverboat from the county in which the riverboat was docked on January 1, 2007, to any other county. Provides that after 30 days of employment with the state a state employee is automatically enrolled in the deferred compensation plan unless the employee notifies the state otherwise.

Digest Continued

Requires the state to deduct from an employee's compensation as a contribution to the state deferred compensation plan an amount equal to the maximum amount matched by the state, unless the employee affirmatively chooses to contribute a different amount or zero. Establishes the sixth district of the court of appeals of Indiana as of January 1, 2009. Provides that the entire state constitutes the sixth district. Adds a second judge to the Floyd superior court. Allows the judge of the Franklin circuit court to appoint one full-time magistrate. Allows the judges of the Hamilton superior court to jointly appoint a second full-time magistrate. Adds a second judge to the Jackson superior court beginning January 1, 2009, and removes a provision requiring the court to sit at Seymour. Establishes the school scholarship tax credit. Allows a scholarship granting organization to apply to the department of state revenue for certification of an educational scholarship program. Specifies that public funds may not be used to conduct embryonic stem cell research. Specifies that \$0.02 of the riverboat admissions tax in Lake County shall be paid to the northwest Indiana law enforcement training center. Makes other changes.

Reprinted

April 11, 2007

First Regular Session 115th General Assembly (2007)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in * this style type*, and deletions will appear in this style type. Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in * this style type*. Also, the word * NEW* will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution. Conflict reconciliation: Text in a statute in /this style type/ or /this// style type/ reconciles conflicts between statutes enacted by the 2006 Regular or Special Session of the General Assembly.

* ENGROSSED*

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HOUSE BILL No. 1001

A BILL FOR AN ACT to amend the Indiana Code concerning state and local administration and to make an appropriation.

/Be it enacted by the General Assembly of the State of Indiana: /

1 SECTION 1. [EFFECTIVE JULY 1, 2007]
2
3 (a) The following definitions apply throughout this act:
4 (1) "Augmentation allowed" means the governor and the
budget agency are
5 authorized to add to an appropriation in this act from
revenues accruing to the
6 fund from which the appropriation was made.
7 (2) "Biennium" means the period beginning July 1, 2007,
and ending June 30, 2009.
8 Appropriations appearing in the biennial column for
construction or other permanent
9 improvements do not revert under IC 4-13-2-19 and may be
allotted.
10 (3) "Deficiency appropriation" or "special claim" means
an appropriation available
11 during the 2006-2007 fiscal year.
12 (4) "Equipment" includes machinery, implements, tools,
furniture,
13 furnishings, vehicles, and other articles that have a
calculable period of service
14 that exceeds twelve (12) calendar months.
15 (5) "Fee replacement" includes payments to universities
to be used to pay indebtedness
16 resulting from financing the cost of planning,
purchasing, rehabilitation, construction,
17 repair, leasing, lease-purchasing, or otherwise acquiring
land, buildings, facilities,
18 and equipment to be used for academic and instructional
purposes.

19 (6) "Other operating expense" includes payments for
"services other than personal",
20 "services by contract", "supplies, materials, and
parts", "grants, subsidies, refunds,
21 and awards", "in-state travel", "out-of-state travel",
and "equipment".

1 (7) "Pension fund contributions" means the state of
Indiana's contributions to a
2 specific retirement fund.
3 (8) "Personal services" includes payments for salaries and
wages to officers and
4 employees of the state (either regular or temporary),
payments for compensation
5 awards, and the employer's share of Social Security,
health insurance, life insurance,
6 dental insurance, vision insurance, deferred compensation
- state match, leave
7 conversion, disability, and retirement fund contributions.
8 (9) "SSBG" means the Social Services Block Grant. This was
formerly referred to
9 as "Title XX".
10 (10) "State agency" means:
11 (A) each office, officer, board, commission, department,
division, bureau, committee,
12 fund, agency, authority, council, or other
instrumentality of the state;
13 (B) each hospital, penal institution, and other
institutional enterprise of the
14 state;
15 (C) the judicial department of the state; and
16 (D) the legislative department of the state.
17 However, this term does not include cities, towns,
townships, school cities, school
18 townships, school districts, other municipal corporations
or political subdivisions
19 of the state, or universities and colleges supported in
whole or in part by state
20 funds.
21 (11) "Total operating expense" includes payments for both
"personal services" and
22 "other operating expense".
23 (b) The state board of finance may authorize advances to
boards or persons having
24 control of the funds of any institution or department of
the state of a sum of
25 money out of any appropriation available at such time for
the purpose of establishing
26 working capital to provide for payment of expenses in the
case of emergency when
27 immediate payment is necessary or expedient. Advance
payments shall be made by
28 warrant by the auditor of state, and properly itemized
and receipted bills or invoices
29 shall be filed by the board or persons receiving the
advance payments.

30 (c) All money appropriated by this act shall be
considered either a direct appropriation
31 or an appropriation from a rotary or revolving fund.
32 (1) Direct appropriations are subject to withdrawal from
the state treasury and
33 for expenditure for such purposes, at such time, and in
such manner as may be prescribed
34 by law. Direct appropriations are not subject to return
and rewithdrawal from the
35 state treasury, except for the correction of an error
which may have occurred in
36 any transaction or for reimbursement of expenditures
which have occurred in the
37 same fiscal year.
38 (2) A rotary or revolving fund is any designated part of
a fund that is set apart
39 as working capital in a manner prescribed by law and
devoted to a specific purpose
40 or purposes. The fund consists of earnings and income
only from certain sources
41 or a combination thereof. The money in the fund shall be
used for the purpose designated
42 by law as working capital. The fund at any time consists
of the original appropriation
43 thereto, if any, all receipts accrued to the fund, and
all money withdrawn from the
44 fund and invested or to be invested. The fund shall be
kept intact by separate entries
45 in the auditor of state's office, and no part thereof
shall be used for any purpose
46 other than the lawful purpose of the fund or revert to
any other fund at any time.
47 However, any unencumbered excess above any prescribed
amount shall be transferred
48 to the state general fund at the close of each fiscal
year unless otherwise specified
49 in the Indiana Code.

1
2 SECTION 2. [EFFECTIVE JULY 1, 2007]
3
4 For the conduct of state government, its offices, funds,
boards, commissions, departments,
5 societies, associations, services, agencies, and
undertakings, and for other appropriations
6 not otherwise provided by statute, the following sums in
SECTIONS 3 through 10 are
7 appropriated for the periods of time designated from the
general fund of the state
8 of Indiana or other specifically designated funds.
9
10 In this act, whenever there is no specific fund or
account designated, the appropriation
11 is from the general fund.
12

13 SECTION 3. [EFFECTIVE JULY 1, 2007]
14

15 GENERAL GOVERNMENT
16
17 A. LEGISLATIVE
18
19 FOR THE GENERAL ASSEMBLY
20 LEGISLATORS' SALARIES - HOUSE
21 Total Operating Expense
4,203,191 4,870,227
22 HOUSE EXPENSES
23 Total Operating Expense
9,936,755 10,097,001
24 LEGISLATORS' SALARIES - SENATE
25 Total Operating Expense
1,571,845 1,596,366
26 SENATE EXPENSES
27 Total Operating Expense
9,833,000 10,905,931
28
29 Included in the above appropriations for house and senate
expenses are funds for
30 a legislative business per diem allowance, meals, and
other usual and customary expenses
31 associated with legislative affairs. Except as provided
below, this allowance is
32 to be paid to each member of the general assembly for
every day, including Sundays,
33 during which the general assembly is convened in regular
or special session, commencing
34 with the day the session is officially convened and
concluding with the day the session
35 is adjourned sine die. However, after five (5)
consecutive days of recess, the legislative
36 business per diem allowance is to be made on an
individual voucher basis until the
37 recess concludes.
38
39 Members of the general assembly are entitled, when
authorized by the speaker of the
40 house or the president pro tempore of the senate, to the
legislative business per
41 diem allowance for each and every day engaged in official
business.
42
43 The legislative business per diem allowance that each
member of the general assembly
44 is entitled to receive equals the maximum daily amount
allowable to employees of
45 the executive branch of the federal government for
subsistence expenses while away
46 from home in travel status in the Indianapolis area. The
legislative business per
47 diem changes each time there is a change in that maximum
daily amount.
48
49 In addition to the legislative business per diem
allowance, each member of the general

1 assembly shall receive the mileage allowance in an amount
equal to the standard mileage
2 rates for personally owned transportation equipment
established by the federal Internal
3 Revenue Service for each mile necessarily traveled from
the member's usual place
4 of residence to the state capitol. However, if the member
traveled by a means other
5 than by motor vehicle, and the member's usual place of
residence is more than one
6 hundred (100) miles from the state capitol, the member is
entitled to reimbursement
7 in an amount equal to the lowest air travel cost incurred
in traveling from the usual
8 place of residence to the state capitol. During the period
the general assembly is
9 convened in regular or special session, the mileage
allowance shall be limited to
10 one (1) round trip each week per member.
11
12 Any member of the general assembly who is appointed, by
the governor, speaker
13 of the house, president or president pro tempore of the
senate, house or senate minority
14 floor leader, or Indiana legislative council to serve on
any research, study, or
15 survey committee or commission, or who attends any
meetings authorized or convened
16 under the auspices of the Indiana legislative council,
including pre-session conferences
17 and federal-state relations conferences, is entitled,
when authorized by the legislative
18 council, to receive the legislative business per diem
allowance for each day in actual
19 attendance and is also entitled to a mileage allowance,
at the rate specified above,
20 for each mile necessarily traveled from the member's
usual place of residence to
21 the state capitol, or other in-state site of the
committee, commission, or conference.
22 The per diem allowance and the mileage allowance
permitted under this paragraph shall
23 be paid from the legislative council appropriation for
legislator and lay member
24 travel unless the member is attending an out-of-state
meeting, as authorized by the
25 speaker of the house of representatives or the president
pro tempore of the senate,
26 in which case the member is entitled to receive:
27 (1) the legislative business per diem allowance for each
day the member is engaged
28 in approved out-of-state travel; and
29 (2) reimbursement for traveling expenses actually
incurred in connection with the
30 member's duties, as provided in the state travel policies
and procedures established
31 by the legislative council.

32
33 Notwithstanding the provisions of this or any other
statute, the legislative council
34 may adopt, by resolution, travel policies and procedures
that apply only to members
35 of the general assembly or to the staffs of the house of
representatives, senate,
36 and legislative services agency, or both members and
staffs. The legislative council
37 may apply these travel policies and procedures to lay
members serving on research,
38 study, or survey committees or commissions that are under
the jurisdiction of the
39 legislative council. Notwithstanding any other law, rule,
or policy, the state travel
40 policies and procedures established by the Indiana
department of administration and
41 approved by the budget agency do not apply to members of
the general assembly, to
42 the staffs of the house of representatives, senate, or
legislative services agency,
43 or to lay members serving on research, study, or survey
committees or commissions
44 under the jurisdiction of the legislative council (if the
legislative council applies
45 its travel policies and procedures to lay members under
the authority of this SECTION),
46 except that, until the legislative council adopts travel
policies and procedures,
47 the state travel policies and procedures established by
the Indiana department of
48 administration and approved by the budget agency apply to
members of the general
49 assembly, to the staffs of the house of representatives,
senate, and legislative

1 services agency, and to lay members serving on research,
study, or survey committees
2 or commissions under the jurisdiction of the legislative
council. The executive director
3 of the legislative services agency is responsible for the
administration of travel
4 policies and procedures adopted by the legislative
council. The auditor of state
5 shall approve and process claims for reimbursement of
travel related expenses under
6 this paragraph based upon the written affirmation of the
speaker of the house of
7 representatives, the president pro tempore of the senate,
or the executive director
8 of the legislative services agency that those claims
comply with the travel policies
9 and procedures adopted by the legislative council. If the
funds appropriated for
10 the house and senate expenses and legislative salaries
are insufficient to pay all
11 the necessary expenses incurred, including the cost of

printing the journals of the
12 house and senate, there is appropriated such further sums
as may be necessary to
13 pay such expenses.

14

15 LEGISLATORS' SUBSISTENCE

16 LEGISLATORS' EXPENSES - HOUSE

17 Total Operating Expense

2,455,520 2,432,543

18 LEGISLATORS' EXPENSES - SENATE

19 Total Operating Expense

1,200,000 1,150,000

20

21 Each member of the general assembly is entitled to a
subsistence allowance of forty

22 percent (40%) of the maximum daily amount allowable to
employees of the executive

23 branch of the federal government for subsistence expenses
while away from home in

24 travel status in the Indianapolis area:

25 (1) each day that the general assembly is not convened in
regular or special session;

26 and

27 (2) each day after the first session day held in November
and before the first session

28 day held in January.

29

30 However, the subsistence allowance under subdivision (2)
may not be paid with respect

31 to any day after the first session day held in November
and before the first session

32 day held in January with respect to which all members of
the general assembly are

33 entitled to a legislative business per diem.

34

35 The subsistence allowance is payable from the
appropriations for legislators' subsistence.

36

37 The officers of the senate are entitled to the following
amounts annually in addition

38 to the subsistence allowance: president pro tempore,
\$7,000; assistant president

39 pro tempore, \$3,000; majority floor leader, \$5,500;
assistant majority floor leader,

40 \$3,500; majority caucus chair, \$5,500; assistant majority
caucus chair, \$1,500;

41 appropriations committee chair, \$5,500; tax and fiscal
policy committee chair, \$5,500;

42 appropriations committee ranking majority member, \$2,000;
tax and fiscal policy committee

43 ranking majority member, \$2,000; majority whip, \$4,000;
assistant majority whip,

44 \$2,000; minority floor leader, \$6,000; minority leader
pro tempore, \$1,500; minority

45 caucus chair, \$5,000; minority assistant floor leader,
\$5,000; appropriations committee

46 ranking minority member, \$2,000; tax and fiscal policy

committee ranking minority

47 member, \$2,000; minority whip, \$3,000; assistant minority whip, \$1,000; assistant

48 minority caucus chair, \$1,000; agriculture and small business committee chair, \$1,000;

49 commerce, public policy, and interstate cooperation committee chair, \$1,000; corrections,

1 criminal, and civil matters committee chair, \$1,000; energy and environmental affairs

2 committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and provider

3 services committee chair, \$1,000; insurance and financial institutions committee

4 chair, \$1,000; and natural resources committee chair, \$1,000.

5

6 Officers of the house of representatives are entitled to the following amounts annually

7 in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro

8 tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority

9 caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee

10 chair, \$5,000; ways and means committee ranking majority member, \$3,000; ways and

11 means committee, chairman of the education subcommittee, \$1,500; speaker pro tempore

12 emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant

13 majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500;

14 minority caucus chair, \$4,500; ways and means committee ranking minority member,

15 \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant

16 minority leader, \$1,500; and deputy assistant minority leader, \$1,000.

17

18 If the senate or house of representatives eliminates a committee or officer referenced

19 in this SECTION and replaces the committee or officer with a new committee or position,

20 the foregoing appropriations for subsistence shall be used to pay for the new committee

21 or officer. However, this does not permit any additional amounts to be paid under

22 this SECTION for a replacement committee or officer than would have been spent for

23 the eliminated committee or officer. If the senate or house of representatives creates

24 a new additional committee or officer, or assigns additional duties to an existing

25 officer, the foregoing appropriations for subsistence shall be used to pay for the

26 new committee or officer, or to adjust the annual payments made to the existing officer,

27 in amounts determined by the legislative council.
28
29 If the funds appropriated for legislators' subsistence
are insufficient to pay all
30 the subsistence incurred, there are hereby appropriated
such further sums as may
31 be necessary to pay such subsistence.
32
33 FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES

AGENCY
34 Total Operating Expense
9,244,000 9,605,000
35 LEGISLATOR AND LAY MEMBER TRAVEL
36 Total Operating Expense 610,000
635,000

37
38 Included in the above appropriations for the legislative
council and legislative
39 services agency expenses are funds for usual and
customary expenses associated with
40 legislative services.
41

42 If the funds above appropriated for the legislative
council and the legislative services
43 agency and legislator and lay member travel are
insufficient to pay all the necessary
44 expenses incurred, there are hereby appropriated such
further sums as may be necessary
45 to pay those expenses.
46

47 Any person other than a member of the general assembly
who is appointed by the governor,
48 speaker of the house, president or president pro tempore
of the senate, house or
49 senate minority floor leader, or legislative council to
serve on any research, study,

1 or survey committee or commission is entitled, when
authorized by the legislative
2 council, to a per diem instead of subsistence of \$75 per
day during the 2007-2009
3 biennium. In addition to the per diem, such a person is
entitled to mileage reimbursement,
4 at the rate specified for members of the general assembly,
for each mile necessarily
5 traveled from the person's usual place of residence to the
state capitol or other
6 in-state site of the committee, commission, or conference.
However, reimbursement
7 for any out-of-state travel expenses claimed by lay
members serving on research,
8 study, or survey committees or commissions under the
jurisdiction of the legislative
9 council shall be based on SECTION 14 of this act, until
the legislative council applies
10 those travel policies and procedures that govern
legislators and their staffs to

11 such lay members as authorized elsewhere in this SECTION.
The allowance and reimbursement

12 permitted in this paragraph shall be paid from the
legislative council appropriations

13 for legislative and lay member travel unless otherwise
provided for by a specific

14 appropriation.

15

16 LEGISLATIVE COUNCIL CONTINGENCY FUND

17 Total Operating Expense

223,614

18

19 Disbursements from the fund may be made only for purposes
approved by the chairman

20 and vice chairman of the legislative council.

21

22 The legislative services agency shall charge the
following fees, unless the legislative

23 council sets these or other fees at different rates:

24

25 Annual subscription to the session document service
for sessions ending in odd-numbered

26 years: \$900

27

28 Annual subscription to the session document service
for sessions ending in even-numbered

29 years: \$500

30

31 Per page charge for copies of legislative documents:
\$0.15

32

33 Annual charge for interim calendar: \$10

34

35 Daily charge for the journal of either house: \$2

36

37 PRINTING AND DISTRIBUTION

38 Total Operating Expense 872,000

905,000

39

40 The above funds are appropriated for the printing and
distribution of documents published

41 by the legislative council. These documents include
journals, bills, resolutions,

42 enrolled documents, the acts of the first and second
regular sessions of the 115th

43 general assembly, the supplements to the Indiana Code for
fiscal years 2007-2008

44 and 2008-2009, and the publication of the Indiana
Administrative Code and the Indiana

45 Register. Upon completion of the distribution of the Acts
and the supplements to

46 the Indiana Code, as provided in IC 2-6-1.5, remaining
copies may be sold at a price

47 or prices periodically determined by the legislative
council. If the above appropriations

48 for the printing and distribution of documents published
by the legislative council

49 are insufficient to pay all of the necessary expenses
incurred, there are hereby

1 appropriated such sums as may be necessary to pay such
expenses.

2

3

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

4

Other Operating Expense

138,408

143,944

5

NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES

6

Other Operating Expense

176,357

190,337

7

NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL

TRAINING SEMINAR

8

Total Operating Expense

45,000

9

NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES

10

Other Operating Expense

10,000

10,000

11

12

FOR THE INDIANA LOBBY REGISTRATION COMMISSION

13

Total Operating Expense

257,900

271,910

14

15

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

16

LEGISLATORS' RETIREMENT FUND

17

Total Operating Expense

100,000

100,000

18

19

B. JUDICIAL

20

21

FOR THE SUPREME COURT

22

Personal Services

7,385,525

7,611,218

23

Other Operating Expense

2,228,592

2,248,365

24

25 The above appropriation for the supreme court personal
services includes the subsistence

26

allowance as provided by IC 33-38-5-8.

27

28

LOCAL JUDGES' SALARIES

29

Personal Services

50,674,246

50,812,798

30

Other Operating Expense

39,000

39,000

31

COUNTY PROSECUTORS' SALARIES

32

Personal Services

23,821,199

23,821,199

33

Other Operating Expense

31,000

31,000

34

35 The above appropriations for county prosecutors' salaries
represent the amounts authorized

36

by IC 33-39-6-5 and that are to be paid from the state

general fund.

37

38 In addition to the appropriations for local judges'
salaries and for county prosecutors'
39 salaries, there are hereby appropriated for personal
services the amounts that the
40 state is required to pay for salary changes or for
additional courts created by the
41 115th general assembly.

42
43 JUDICIAL BRANCH INSURANCE ADJUSTMENT
44 Total Operating Expense 0
400,000
45

46 The above appropriation, authorized by IC 33-38-5-8.2(i),
is made in addition to the revenues
47 deposited into the judicial branch insurance adjustment
account from the judicial insurance
48 adjustment fees collected through IC 33-37-5-25. The
money in the judicial branch insurance
49 adjustment account is for the purpose of meeting the
expenses of providing health care

1 adjustments to judicial officers.
2
3 TRIAL COURT OPERATIONS
4 Total Operating Expense 527,750
527,750

5 INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY
6 Total Operating Expense 715,000
715,000

7
8 The above funds are appropriated to the division of state
court administration in
9 compliance with the provisions of IC 33-24-13-7.

10
11 PUBLIC DEFENDER COMMISSION
12 Total Operating Expense
4,600,000 4,600,000
13

14 The above appropriation is made in addition to the
distribution authorized by
15 IC 33-37-7-9(c) for the purpose of reimbursing counties
for indigent defense services
16 provided to a defendant. The division of state court
administration of the supreme
17 court of Indiana shall provide staff support to the
commission and shall administer
18 the public defense fund. The administrative costs may
come from the public defense
19 fund. Any balance in the public defense fund is
appropriated to the public defender
20 commission.

21
22 GUARDIAN AD LITEM
23 Total Operating Expense
1,972,658 2,172,658
24

25 The division of state court administration shall use the

foregoing appropriation

26 to administer an office of guardian ad litem and court
appointed special advocate
27 services and to provide matching funds to counties that
are required to implement,
28 in courts with juvenile jurisdiction, a guardian ad litem
and court appointed special
29 advocate program for children who are alleged to be
victims of child abuse or neglect
30 under IC 31-33 and to administer the program. A county
may use these matching funds
31 to supplement amounts collected as fees under IC 31-40-3
to be used for the operation
32 of guardian ad litem and court appointed special advocate
programs. The county fiscal
33 body shall appropriate adequate funds for the county to
be eligible for these matching
34 funds.
35

36 CIVIL LEGAL AID

37 Total Operating Expense

1,000,000 1,000,000

38
39 The above funds are appropriated to the division of state
court administration in
40 compliance with the provisions of IC 33-24-12-7.
41

42 SPECIAL JUDGES - COUNTY COURTS

43 Personal Services 15,000 15,000

44 Other Operating Expense 134,000

134,000

45
46 If the funds appropriated above for special judges of
county courts are insufficient

47 to pay all of the necessary expenses that the state is
required to pay under IC 34-35-1-4,

48 there are hereby appropriated such further sums as may be
necessary to pay these

49 expenses.

1

2 COMMISSION ON RACE AND GENDER FAIRNESS

3 Total Operating Expense 320,996

330,996

4

5 FOR THE COURT OF APPEALS

6 Personal Services 8,902,011

9,141,271

7 Other Operating Expense 1,467,625

1,249,470

8

9 The above appropriations for the court of appeals personal
services includes the

10 subsistence allowance provided by IC 33-38-5-8.
11

12 FOR THE TAX COURT

13 Personal Services 516,747

529,050		
14	Other Operating Expense	128,927
143,963		
15		
16	FOR THE JUDICIAL CENTER	
17	Personal Services	1,703,245
1,833,579		
18	Other Operating Expense	
1,238,337	1,240,419	
19		
20	The above appropriations for the judicial center include	
the appropriations for the		
21	judicial conference.	
22		
23	DRUG AND ALCOHOL PROGRAMS FUND	
24	Total Operating Expense	299,010
299,010		
25		
26	The above funds are appropriated under IC 33-37-7-9 for	
the purpose of administering,		
27	certifying, and supporting alcohol and drug services	
programs under IC 12-23-14.		
28	However, if the receipts are less than the appropriation,	
the center may not spend		
29	more than is collected.	
30		
31	INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION	
32	Total Operating Expense	200,000
200,000		
33		
34	FOR THE PUBLIC DEFENDER	
35	Personal Services	5,929,203
6,120,821		
36	Other Operating Expense	985,133
985,133		
37		
38	FOR THE PUBLIC DEFENDER COUNCIL	
39	Personal Services	877,229
907,810		
40	Other Operating Expense	339,821
339,821		
41		
42	FOR THE PROSECUTING ATTORNEYS' COUNCIL	
43	Personal Services	602,508
622,705		
44	Other Operating Expense	581,948
581,948		
45	DRUG PROSECUTION	
46	Drug Prosecution Fund (IC 33-39-8-6)	
47	Total Operating Expense	103,436
103,436		
48	Augmentation allowed.	
49		

1	FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND	
2	JUDGES' RETIREMENT FUND	
3	Other Operating Expense	

10,753,661	11,708,522	
4	PROSECUTORS' RETIREMENT FUND	
5	Other Operating Expense	170,000
170,000		
6		
7	C. EXECUTIVE	
8		
9	FOR THE GOVERNOR'S OFFICE	
10	Personal Services	2,002,085
2,002,085		
11	Other Operating Expense	375,000
375,000		
12	GOVERNOR'S RESIDENCE	
13	Total Operating Expense	148,724
148,724		
14	GOVERNOR'S CONTINGENCY FUND	
15	Total Operating Expense	
170,000		
16		
17	Direct disbursements from the above contingency fund are	
not subject to the provisions		
18	of IC 5-22.	
19		
20	GOVERNOR'S FELLOWSHIP PROGRAM	
21	Total Operating Expense	250,045
250,045		
22		
23	FOR THE WASHINGTON LIAISON OFFICE	
24	Total Operating Expense	150,000
150,000		
25		
26	FOR THE LIEUTENANT GOVERNOR	
27	Personal Services	1,780,280
1,780,280		
28	Other Operating Expense	724,410
724,410		
29	CONTINGENCY FUND	
30	Total Operating Expense	
34,626		
31		
32	Direct disbursements from the above contingency fund are	
not subject to the provisions		
33	of IC 5-22.	
34		
35	FOR THE SECRETARY OF STATE	
36	ADMINISTRATION	
37	Personal Services	2,148,297
2,148,297		
38	Other Operating Expense	255,919
255,919		
39		
40	FOR THE ATTORNEY GENERAL	
41	ATTORNEY GENERAL	
42	From the General Fund	
43	14,463,506 14,463,506	
44	From the Homeowner Protection Fund (IC 4-6-12-9)	
45	654,047 654,047	

46	Augmentation allowed.		
47	From the Motor Vehicle Odometer Fund (IC 9-29-1-5)		
48	81,350	81,350	
49	Augmentation allowed.		

1	From the Medicaid Fraud Control Unit Fund (IC		
4-6-10-1)			
2	515,935	515,935	
3	Augmentation allowed.		
4	From the Victims' Assistance Address		
Confidentiality Fund (IC 5-2-6-14)			
5	59,929	59,929	
6	Augmentation allowed.		
7	From the Consumer Fees and Settlements Fund (IC		
24-4.7-3-6)			
8	148,228	148,228	
9	Augmentation allowed.		
10	From the Real Estate Appraiser Licensing Fund (IC		
25-34.1-8-7)			
11	68,174	68,174	
12	Augmentation allowed.		
13	From the Tobacco Master Settlement Agreement Fund		
(IC 4-12-1-14.3)			
14	494,467	494,467	
15	Augmentation allowed.		
16	From the Abandoned Property Fund (IC 32-34-1-33)		
17	216,303	216,303	
18	Augmentation allowed.		
19			
20	The amounts specified from the general fund, homeowner		
protection fund, motor vehicle			
21	odometer fund, medicaid fraud control unit fund, victims'		
assistance address confidentiality			
22	fund, consumer fees and settlements fund, real estate		
appraisers licensing fund,			
23	tobacco master settlement fund, and abandoned property		
fund are for the following			
24	purposes:		
25			
26	Personal Services	15,530,898	
15,530,898			
27	Other Operating Expense		
1,171,041	1,171,041		
28			
29	HOMEOWNER PROTECTION UNIT (IC 4-6-12-9)		
30	Total Operating Expense	63,391	
63,391			
31	MEDICAID FRAUD UNIT		
32	Total Operating Expense	829,789	
829,789			
33			
34	The above appropriations to the Medicaid fraud unit are		
the state's matching share			
35	of the state Medicaid fraud control unit under IC 4-6-10		
as prescribed by 42 U.S.C.			
36	1396b(q). Augmentation allowed from collections.		
37			

38	UNCLAIMED PROPERTY	
39	Abandoned Property Fund (IC 32-34-1-33)	
40	Personal Services	1,317,228
1,317,228		
41	Other Operating Expense	
3,172,360	3,172,360	
42	Augmentation allowed.	
43		
44	D. FINANCIAL MANAGEMENT	
45		
46	FOR THE AUDITOR OF STATE	
47	Personal Services	4,587,218
4,587,218		
48	Other Operating Expense	
1,388,632	1,388,632	
49	GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS	

1	Total Operating Expense	123,500
123,500		
2		
3	The above appropriations for governors' and governors'	
surviving spouses' pensions		
4	are made under IC 4-3-3.	
5		
6	FOR THE STATE BOARD OF ACCOUNTS	
7	Personal Services	20,798,302
20,798,302		
8	Other Operating Expense	1,340,277
1,340,277		
9	GOVERNOR ELECT	
10	Total Operating Expense	0
40,000		
11		
12	FOR THE STATE BUDGET COMMITTEE	
13	Total Operating Expense	60,000
60,000		
14		
15	Notwithstanding IC 4-12-1-11(b), the salary per diem of	
the legislative members of		
16	the budget committee is an amount equal to one hundred	
fifty percent (150%) of the		
17	legislative business per diem allowance. If the above	
appropriations are insufficient		
18	to carry out the necessary operations of the budget	
committee, there are hereby		
19	appropriated such further sums as may be necessary.	
20		
21	FOR THE OFFICE OF MANAGEMENT AND BUDGET	
22	Personal Services	1,192,305
1,192,305		
23	Other Operating Expense	65,958
65,958		
24		
25	FOR THE STATE BUDGET AGENCY	
26	Personal Services	3,118,097
3,118,097		
27	Other Operating Expense	512,409

512,409			
28			
29	STATEWIDE INFORMATION TECHNOLOGY PROJECTS		
30	Total Operating Expense	0	
2,000,000			
31			
32	BUILD INDIANA FUND ADMINISTRATION		
33	Build Indiana Fund (IC 4-30-17)		
34	Other Operating Expense	1	1
35			
36	DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND		
37	Total Operating Expense		
10,000,000			
38			
39	The foregoing departmental and institutional emergency		
contingency fund appropriation			
40	is subject to allotment to departments, institutions, and		
all state agencies by the			
41	budget agency with the approval of the governor. These		
allocations may be made upon			
42	written request of proper officials, showing that		
contingencies exist that require			
43	additional funds for meeting necessary expenses. The		
budget committee shall be advised			
44	of each transfer request and allotment.		
45			
46	OUTSIDE BILLS CONTINGENCY		
47	Total Operating Expense		
10,000,000			
48			
49	PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND		

1	Total Operating Expense		
89,000,000			
2			
3	The foregoing personal services/fringe benefits		
contingency fund appropriation is			
4	subject to allotment to departments, institutions, and all		
state agencies by the			
5	budget agency with the approval of the governor.		
6			
7	The foregoing personal services/fringe benefits		
contingency fund appropriation may			
8	only be used for salary increases, fringe benefit		
increases, an employee leave conversion			
9	program, or a state retiree health program for state		
employees and may not be used			
10	for any other purpose.		
11			
12	The foregoing personal services/fringe benefits		
contingency fund appropriation does			
13	not revert at the end of the biennium but remains in the		
personal services/fringe			
14	benefits contingency fund.		
15			
16	STATE RETIREE HEALTH PLAN		
17	Total Operating Expense		

46,000,000
 18
 19 The foregoing appropriation for the state retiree health
 plan:
 20 (1) does not revert at the end of the biennium but
 remains in the state retiree health
 21 plan fund; and
 22 (2) is not subject to transfer to any other fund or to
 transfer, assignment, or reassignment
 23 for any other use or purpose by the state board of
 finance notwithstanding IC 4-9.1-1-7
 24 and IC 4-13-2-23 or by the budget agency notwithstanding
 IC 4-12-1-12, or any other
 25 law.
 26
 27 COMPREHENSIVE HEALTH INSURANCE ASSOCIATION STATE SHARE
 28 Total Operating Expense
 44,300,000 46,500,000
 29 Augmentation Allowed.
 30
 31 SCHOOL AND LIBRARY INTERNET CONNECTION
 32 Build Indiana Fund (IC 4-30-17)
 33 Other Operating Expense
 7,000,000
 34
 35 Of the foregoing appropriations, \$2,300,000 each year
 shall be used for schools under
 36 IC 4-34-3-4, and \$1,200,000 each year shall be used for
 libraries under IC 4-34-3-2.
 37
 38 INSPIRE (IC 4-34-3-2)
 39 Build Indiana Fund (IC 4-30-17)
 40 Other Operating Expense
 3,000,000
 41
 42 FOR THE TREASURER OF STATE
 43 Personal Services 827,756
 827,756
 44 Other Operating Expense 42,350
 42,350
 45
 46 The treasurer of state, the board for depositories, the
 Indiana commission for higher
 47 education, and the state student assistance commission
 shall cooperate and provide
 48 to the Indiana education savings authority the following:
 49 (1) Clerical and professional staff and related support.

 1 (2) Office space and services.
 2 (3) Reasonable financial support for the development
 of rules, policies, programs,
 3 and guidelines, including authority operations and travel.
 4
 5 E. TAX ADMINISTRATION
 6
 7 FOR THE DEPARTMENT OF REVENUE
 8 COLLECTION AND ADMINISTRATION

9 General Fund
 10 54,187,575 53,427,575
 11 Motor Carrier Regulation Fund (IC 8-2.1-23)
 12 794,261 794,261
 13 Motor Vehicle Highway Account (IC 8-14-1)
 14 2,449,434 2,449,434
 15 Augmentation allowed from the Motor Carrier
 Regulation Fund and the Motor Vehicle
 16 Highway Account.
 17
 18 The amounts specified from the General Fund,
 Motor Carrier Regulation Fund, and the
 19 Motor Vehicle Highway Account are for the
 following purposes:
 20
 21 Personal Services 40,726,571
 40,726,571
 22 Other Operating Expense
 16,704,699 15,944,699
 23
 24 With the approval of the governor and the budget agency,
 the department shall annually
 25 reimburse the state general fund for expenses incurred in
 support of the collection
 26 of dedicated fund revenue according to the department's
 cost allocation plan.
 27
 28 With the approval of the governor and the budget agency,
 the foregoing sums for the
 29 department of state revenue may be augmented to an amount
 not exceeding in total,
 30 together with the above specific amounts, one and
 one-tenth percent (1.1%) of the
 31 amount of money collected by the department of state
 revenue from taxes and fees.
 32
 33 OUTSIDE COLLECTIONS
 34 Total Operating Expense
 3,300,000 3,300,000
 35
 36 With the approval of the governor and the budget agency,
 the foregoing sums for the
 37 department of state revenue's outside collections may be
 augmented to an amount not
 38 exceeding in total, together with the above specific
 amounts, one and one-tenth percent
 39 (1.1%) of the amount of money collected by the department
 from taxes and fees.
 40
 41 MOTOR CARRIER REGULATION
 42 Motor Carrier Regulation Fund (IC 8-2.1-23)
 43 Personal Services 1,538,712
 1,538,712
 44 Other Operating Expense
 4,354,961 4,354,961
 45 Augmentation allowed from the Motor Carrier
 Regulation Fund.

46
 47 MOTOR FUEL TAX DIVISION
 48 Motor Vehicle Highway Account (IC 8-14-1)
 49 Personal Services 8,772,328
 8,772,328

1 Other Operating Expense 1,625,300
 1,625,300
 2 Augmentation allowed from the Motor Vehicle
 Highway Account.
 3
 4 In addition to the foregoing appropriations, there is
 hereby appropriated to the
 5 department of revenue motor fuel tax division an amount
 sufficient to pay claims
 6 for refunds on license-fee-exempt motor vehicle fuel as
 provided by law. The sums
 7 above appropriated from the motor vehicle highway account
 for the operation of the
 8 motor fuel tax division, together with all refunds for
 license-fee-exempt motor vehicle
 9 fuel, shall be paid from the receipts of those license
 fees before they are distributed
 10 as provided by IC 6-6-1.1.
 11
 12 FOR THE INDIANA GAMING COMMISSION
 13 State Gaming Fund (IC 4-33-13-3)
 14 3,463,789 3,463,789
 15 Gaming Investigations
 16 525,000 525,000
 17 State Gambling Enforcement Fund (IC 4-33.5-4)
 18 499,992 499,992
 19
 20 The amounts specified from the state gaming fund
 and gaming investigations are
 21 for the following purposes:
 22
 23 Personal Services 3,535,621
 3,535,621
 24 Other Operating Expense 953,160
 953,160
 25
 26 The foregoing appropriations to the Indiana gaming
 commission are made from revenues
 27 accruing to the state gaming fund under IC 4-33-13-3
 before any distribution is made
 28 under IC 4-33-13-5.
 29 Augmentation allowed.
 30
 31 The foregoing appropriations to the Indiana gaming
 commission are made instead of
 32 the appropriation made in IC 4-33-13-4.
 33
 34 FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH
 35 Personal Services 118,297
 118,297
 36 Other Operating Expense 127,993

127,993		
37	Augmentation allowed from fees accruing under IC	
4-33-18-8.		
38		
39	FOR THE INDIANA HORSE RACING COMMISSION	
40	Indiana Horse Racing Commission Operating Fund	
(IC 4-31-10-2)		
41	Personal Services	2,192,335
2,192,335		
42	Other Operating Expense	673,974
673,974		
43		
44	The foregoing appropriations to the Indiana horse racing	
commission are made from		
45	revenues accruing to the Indiana horse racing commission	
before any distribution		
46	is made under IC 4-31-9. Retroactive to July 1, 2005.	
47	Augmentation allowed.	
48		
49	STANDARD BREED ADVISORY BOARD	

1	Standardbred Horse Fund (IC 15-5-5.5-9.5)	
2	Total Operating Expense	193,500
193,500		
3		
4	The foregoing appropriations to the standardbred advisory	
board are made from		
5	revenues accruing to the Indiana horse racing commission	
before any distribution		
6	is made under IC 4-31-9. Retroactive to July 1, 2005.	
7	Augmentation allowed.	
8		
9	STANDARD BREED DEVELOPMENT FUND	
10	Standardbred Horse Fund (IC 15-5-5.5-9.5)	
11	Total Operating Expense	
3,963,811	3,963,811	
12	Augmentation allowed.	
13	THOROUGHBRED BREED DEVELOPMENT FUND	
14	Standardbred Horse Fund (IC 15-5-5.5-9.5)	
15	Total Operating Expense	
2,686,139	2,686,139	
16	Augmentation allowed.	
17	QUARTER HORSE BREED DEVELOPMENT FUND	
18	Standardbred Horse Fund (IC 15-5-5.5-9.5)	
19	Total Operating Expense	233,155
233,155		
20	Augmentation allowed.	
21	FINGERPRINT FEES	
22	Standardbred Horse Fund (IC 15-5-5.5-9.5)	
23	Total Operating Expense	67,558
67,558		
24	Augmentation allowed.	
25		
26	FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE	
27	Personal Services	3,824,801
3,824,801		
28	Other Operating Expense	835,679

835,679		
29		
30	From the above appropriations for the department of local government finance, travel	
31	subsistence and mileage allowances may be paid for members of the local government	
32	tax control board created by IC 6-1.1-18.5-11 and the state school property tax control	
33	board created by IC 6-1.1-19-4.1, under state travel regulations.	
34		
35	CIRCUIT BREAKER RELIEF APPEAL BOARD	
36	Total Operating Expense	200,000
200,000		
37		
38	FOR THE INDIANA BOARD OF TAX REVIEW	
39	Personal Services	1,280,166
1,280,166		
40	Other Operating Expense	102,960
102,960		
41	Augmentation allowed from fee increases enacted by P.L.245-2003 and reimbursements	
42	from any county under IC 6-1.1-4-34(f), regardless of when the fees or reimbursements were received.	
43		
44		
45	F. ADMINISTRATION	
46		
47	FOR THE DEPARTMENT OF ADMINISTRATION	
48	Personal Services	12,418,473
12,418,473		
49	Other Operating Expense	
14,070,807	13,863,207	

1		
2	FOR THE STATE PERSONNEL DEPARTMENT	
3	Personal Services	6,761,767
6,761,767		
4	Other Operating Expense	623,200
623,200		
5		
6	The state must provide a variety of healthcare plan options and not restrict employees to health savings account plans.	
7		
8		
9	STATE EMPLOYEES' APPEALS COMMISSION	
10	Personal Services	163,650
163,650		
11	Other Operating Expense	16,089
16,089		
12		
13	FOR THE OFFICE OF TECHNOLOGY	
14	Pay Phone Fund	
15	Total Operating Expense	
2,490,000	2,490,000	
16	Augmentation allowed.	
17		

18 The pay phone fund is established for the procurement of
 hardware, software, and
 19 related equipment and services needed to expand and
 enhance the state campus backbone
 20 and other central information technology initiatives.
 Such procurements may include,
 21 but are not limited to, wiring and rewiring of state
 offices, Internet services,
 22 video conferencing, telecommunications, application
 software, and related services.
 23 The fund consists of the net proceeds received from
 contracts with companies providing
 24 phone services at state institutions and other state
 properties. The fund shall
 25 be administered by the budget agency. Money in the fund
 may be spent by the office
 26 in compliance with a plan approved by the budget agency
 after review
 27 by the budget committee. Any money remaining in the fund
 at the end of any fiscal
 28 year does not revert to the general fund or any other
 fund but remains in the pay
 29 phone fund.

30		
31	FOR THE COMMISSION ON PUBLIC RECORDS	
32	Personal Services	1,432,151
1,432,151		
33	Other Operating Expense	132,099
132,099		

34		
35	FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR	
36	Personal Services	144,841
144,841		
37	Other Operating Expense	6,004
6,004		

38
 39 G. OTHER

40		
41	FOR THE COMMISSION ON UNIFORM STATE LAWS	
42	Total Operating Expense	43,584
43,584		

43		
44	FOR THE OFFICE OF INSPECTOR GENERAL	
45	Personal Services	1,382,080
1,382,080		
46	Other Operating Expense	240,537
240,537		

47
 48 The foregoing appropriations for the inspector general
 include amounts for the operation
 49 of the state ethics commission.

1		
2	FOR THE SECRETARY OF STATE	
3	ELECTION DIVISION	
4	Personal Services	676,031
698,959		

5	Other Operating Expense	598,793
598,922		
6	VOTER REGISTRATION AND PROCEDURES	
7	Total Operating Expense	129,920
0		
8	VOTER LIST MAINTENANCE	
9	Total Operating Expense	112,500
112,500		
10		
11	H. COMMUNITY SERVICES	
12		
13	FOR THE GOVERNOR'S OFFICE OF FAITH BASED & COMMUNITY	
INITIATIVES		
14	Personal Services	244,064
244,064		
15	Other Operating Expense	71,488
71,488		
16		
17	SECTION 4. [EFFECTIVE JULY 1, 2007]	
18		
19	PUBLIC SAFETY	
20		
21	A. CORRECTION	
22		
23	FOR THE DEPARTMENT OF CORRECTION	
24	CENTRAL OFFICE	
25	Personal Services	21,691,462
21,691,462		
26	Other Operating Expense	
6,652,175	6,652,175	
27		
28	The above appropriations for central office include	
\$75,000	each year for the juvenile	
29	justice task force.	
30		
31	The above appropriation includes funds to provide salary	
increases for custody staff		
32	of about 8% beginning in fiscal year 2008.	
33		
34	ESCAPEE COUNSEL AND TRIAL EXPENSE	
35	Other Operating Expense	198,000
198,000		
36	COUNTY JAIL MISDEMEANANT HOUSING	
37	Total Operating Expense	
4,281,101	4,281,101	
38	ADULT CONTRACT BEDS	
39	Total Operating Expense	
3,000,000	3,000,000	
40	STAFF DEVELOPMENT AND TRAINING	
41	Personal Services	1,198,305
1,198,305		
42	Other Operating Expense	117,640
117,640		
43	PAROLE DIVISION	
44	Personal Services	8,126,308
8,126,308		
45	Other Operating Expense	895,534

895,534			
46	PAROLE BOARD		
47	Personal Services	580,285	
580,285			
48	Other Operating Expense	20,222	
20,222			
49	INFORMATION MANAGEMENT SERVICES		

1	Personal Services	1,165,728	
1,165,728			
2	Other Operating Expense	36,384	
36,384			
3	JUVENILE TRANSITION		
4	Personal Services	1,122,368	
1,122,368			
5	Other Operating Expense	1,016,342	
1,016,342			
6	COMMUNITY CORRECTIONS PROGRAMS		
7	Total Operating Expense		
67,017,281			
8			
9	The above appropriation for community corrections programs		
is not subject to transfer			
10	to any other fund or to transfer, assignment, or		
reassignment for any other use or			
11	purpose by the state board of finance notwithstanding IC		
4-9.1-1-7 and IC 4-13-2-23			
12	or by the budget agency notwithstanding IC 4-12-1-12, or		
any other law.			
13			
14	DRUG PREVENTION AND OFFENDER TRANSITION		
15	Total Operating Expense	305,431	
305,431			
16			
17	The above appropriation shall be used for minimum		
security release programs, transition			
18	programs, mentoring programs, and supervision of and		
assistance to adult and juvenile			
19	offenders to promote the successful integration of the		
offender into the community.			
20			
21	CENTRAL EMERGENCY RESPONSE		
22	Personal Services	1,089,474	
1,089,474			
23	Other Operating Expense	108,554	
108,554			
24	MEDICAL SERVICES		
25	Other Operating Expense		
45,830,008	48,662,949		
26			
27	The above appropriations for medical services shall be		
used only for services that are determined			
28	to be medically necessary.		
29			
30	DRUG ABUSE PREVENTION		
31	Drug Abuse Fund (IC 11-8-2-11)		
32	Personal Services	42,683	42,683

under IC 12-16. These appropriations

18 shall not be used for payment for medical services which
are payable from an appropriation

19 in this act for the state department of health, the
division of mental health and

20 addiction, the school for the blind and visually
impaired, the school for the deaf,

21 the division of disability and rehabilitative services,
the division of aging, or

22 the department of correction, or that are reimbursable
from funds for medical assistance

23 under IC 12-15. If these appropriations are insufficient
to make these medical service

24 payments, there is hereby appropriated such further sums
as may be necessary.

25
26 Direct disbursements from the above contingency fund are
not subject to the provisions
27 of IC 4-13-2.

28
29 FOR THE DEPARTMENT OF ADMINISTRATION
30 DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU
31 Personal Services 135,966
136,067
32 Other Operating Expense 13,124
13,124

33
34 FOR THE DEPARTMENT OF CORRECTION
35 INDIANA STATE PRISON
36 Personal Services 31,808,589
31,808,589
37 Other Operating Expense
5,900,491 5,900,491

38
39 VOCATIONAL TRAINING PROGRAM
40 Total Operating Expense 158,365
158,365

41 PENDLETON CORRECTIONAL FACILITY
42 Personal Services 28,109,137
28,109,137

43 Other Operating Expense
6,754,713 6,754,713
44 CORRECTIONAL INDUSTRIAL FACILITY
45 Personal Services 20,436,217
20,436,217

46 Other Operating Expense
1,356,420 1,356,420
47 INDIANA WOMEN'S PRISON
48 Personal Services 8,787,194
8,787,194

49 Other Operating Expense
1,076,523 1,076,523

1 PUTNAMVILLE CORRECTIONAL FACILITY
2 Personal Services 27,418,918
27,418,918
3 Other Operating Expense 3,849,512

3,849,512		
4	WABASH VALLEY CORRECTIONAL FACILITY	
5	Personal Services	32,087,395
32,087,395		
6	Other Operating Expense	5,369,971
5,369,971		
7	PLAINFIELD EDUCATION RE-ENTRY FACILITY	
8	Personal Services	5,432,892
5,432,892		
9	Other Operating Expense	2,229,376
2,229,376		
10	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY	
11	Personal Services	10,409,859
10,409,859		
12	Other Operating Expense	
1,233,531	1,233,531	
13	BRANCHVILLE CORRECTIONAL FACILITY	
14	Personal Services	15,573,738
15,573,738		
15	Other Operating Expense	
2,338,789	2,338,789	
16	WESTVILLE CORRECTIONAL FACILITY	
17	Personal Services	44,501,080
44,501,080		
18	Other Operating Expense	
5,722,951	5,722,951	
19	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN	
20	Personal Services	13,932,287
13,932,287		
21	Other Operating Expense	
1,754,770	1,754,770	
22	PLAINFIELD CORRECTIONAL FACILITY	
23	Personal Services	24,178,023
24,178,023		
24	Other Operating Expense	
2,274,035	2,274,035	
25	RECEPTION AND DIAGNOSTIC CENTER	
26	Personal Services	10,614,079
10,614,079		
27	Other Operating Expense	527,827
527,827		
28	MIAMI CORRECTIONAL FACILITY	
29	Personal Services	27,240,915
27,240,915		
30	Other Operating Expense	
7,513,143	7,513,143	
31	NEW CASTLE CORRECTIONAL FACILITY	
32	Personal Services	391,583
391,583		
33	Other Operating Expense	
16,957,070	21,965,350	
34	SOCIAL SERVICES BLOCK GRANT	
35	General Fund	
36	Total Operating Expense	
6,119,631	6,119,631	
37	Work Release - Study Release Special Revenue Fund	

(IC 11-10-8-6.5)

38	Total Operating Expense	347,516
347,516		
39	Augmentation allowed from Work Release - Study	
Release	Special Revenue Fund	
40	and Social Services Block Grant.	
41	HENRYVILLE CORRECTIONAL FACILITY	
42	Personal Services	2,011,534
2,011,534		
43	Other Operating Expense	220,390
220,390		
44	CHAIN O' LAKES CORRECTIONAL FACILITY	
45	Personal Services	1,517,268
1,517,268		
46	Other Operating Expense	202,531
202,531		
47	MEDARYVILLE CORRECTIONAL FACILITY	
48	Personal Services	1,543,961
1,543,961		
49	Other Operating Expense	158,005
158,005		

1	MADISON CORRECTIONAL FACILITY	
2	Personal Services	4,025,414
4,025,414		
3	Other Operating Expense	701,346
701,346		
4	EDINBURGH CORRECTIONAL FACILITY	
5	Personal Services	3,313,905
3,313,905		
6	Other Operating Expense	495,076
495,076		
7	SOUTH BEND JUVENILE CORRECTIONAL FACILITY	
8	Personal Services	4,525,393
4,525,393		
9	Other Operating Expense	1,533,354
1,533,354		
10	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY	
11	Personal Services	9,601,670
9,601,670		
12	Other Operating Expense	
1,359,954	1,359,954	
13	CAMP SUMMIT	
14	Personal Services	2,281,347
2,281,347		
15	Other Operating Expense	183,677
183,677		
16	PENDLETON JUVENILE CORRECTIONAL FACILITY	
17	Personal Services	14,913,324
14,913,324		
18	Other Operating Expense	
1,623,844	1,623,844	
19		
20	B. LAW ENFORCEMENT	
21		
22	FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION	
23	From the General Fund	
24	44,101,027	45,527,555

25 From the Motor Vehicle Highway Account (IC 8-14-1)
 26 76,795,315 79,279,296
 27 From the Motor Carrier Regulation Fund (IC 8-2.1-23)
 28 4,232,556 4,368,936
 29 Augmentation allowed from the general fund, the
 motor vehicle highway account,
 30 and the motor carrier regulation fund.
 31
 32 The amounts specified from the General Fund, the Motor
 Vehicle Highway Account, and the
 33 Motor Carrier Regulation Fund are for the following purposes:
 34
 35 Personal Services 108,085,378
 112,132,267
 36 Other Operating Expense
 17,043,520 17,043,520
 37
 38 The above appropriations for personal services include
 amounts to fund a new 20-year
 39 pay matrix that increases the maximum annual salary for
 the rank of trooper to \$60,000
 40 phased in over the 2008-2009 biennium. The above
 appropriations also include funds
 41 to provide salary increases of \$3,500 for weighmasters
 and capital police in each
 42 year of the 2008-2009 biennium.
 43
 44 The above appropriations for personal services and other
 operating expense include
 45 funds to continue the state police minority recruiting
 program.
 46
 47 The foregoing appropriations for the Indiana state police
 and motor carrier inspection
 48 include funds for the police security detail to be
 provided to the Indiana state
 49 fair board. However, amounts actually expended to provide
 security for the Indiana state

 1 fair board as determined by the budget agency shall be
 reimbursed by the Indiana
 2 state fair board to the state general fund.
 3
 4 ODOMETER FRAUD INVESTIGATION
 5 From the Motor Vehicle Odometer Fund (IC 9-29-1-5)
 6 Total Operating Expense 25,000
 25,000
 7 Augmentation allowed.
 8
 9 STATE POLICE TRAINING
 10 From the State Police Training Fund (IC 5-2-8-5)
 11 Total Operating Expense 300,100
 300,100
 12 Augmentation allowed.
 13
 14 FORENSIC AND HEALTH SCIENCES LABORATORIES
 15 From the General Fund

8 Augmentation allowed.
9
10 All benefits to members shall be paid by warrant drawn on
the treasurer
11 of state by the auditor of state on the basis of claims
filed and approved by the
12 trustees of the state police pension and benefit funds
created by IC 10-12-2.
13
14 SUPPLEMENTAL PENSION
15 General Fund
16 Total Operating Expense
1,900,753 1,900,753
17 Augmentation allowed.
18
19 Motor Vehicle Highway Account (IC 8-14-1)
20 Total Operating Expense
1,900,753 1,900,753
21 Augmentation allowed.
22
23 If the above appropriations for supplemental pension for
any one (1) year are greater
24 than the amount actually required under the provisions of
IC 10-12-5, then the excess
25 shall be returned proportionately to the funds from which
the appropriations were
26 made. If the amount actually required under IC 10-12-5 is
greater than the above
27 appropriations, then, with the approval of the governor
and the budget agency, those
28 sums may be augmented from the general fund and the motor
vehicle highway account.
29
30 ACCIDENT REPORTING
31 Accident Report Account (IC 9-29-11-1)
32 Total Operating Expense 84,760
84,760
33 Augmentation allowed.
34 DRUG INTERDICTION
35 Drug Interdiction Fund (IC 10-11-7)
36 Total Operating Expense 273,420
273,420
37 Augmentation allowed.
38
39 FOR THE INTEGRATED PUBLIC SAFETY COMMISSION
40 Integrated Public Safety Communications Fund (IC
5-26-4-1)
41 Total Operating Expense
13,000,000 13,000,000
42 Augmentation allowed.
43
44 FOR THE ADJUTANT GENERAL
45 Personal Services 8,253,098
8,253,098
46 Other Operating Expense
2,868,184 2,868,184
47 DISABLED SOLDIERS' PENSION

48	Other Operating Expense	1	1
49	Augmentation allowed.		

1	MUTC - MUSCATATUCK URBAN TRAINING CENTER		
2	Total Operating Expense	2,600,000	
2,600,000			
3	HOOSIER YOUTH CHALLENGE ACADEMY		
4	Total Operating Expense	1,200,000	
1,200,000			
5	GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND		
6	Total Operating Expense		
320,000			
7			
8	The above appropriations for the adjutant general		
governor's civil and military contingency			
9	fund are made under IC 10-16-11-1.		
10			
11	FOR THE CRIMINAL JUSTICE INSTITUTE		
12	ADMINISTRATIVE MATCH		
13	Total Operating Expense	440,467	
440,467			
14	DRUG ENFORCEMENT MATCH		
15	Total Operating Expense		
2,846,955	2,846,955		
16	VICTIM AND WITNESS ASSISTANCE FUND		
17	Victim and Witness Assistance Fund (IC 5-2-6-14)		
18	Total Operating Expense	630,902	
630,902			
19	Augmentation allowed.		
20	ALCOHOL AND DRUG COUNTERMEASURES		
21	Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)		
22	Total Operating Expense	386,000	
386,000			
23	Augmentation allowed.		
24	STATE DRUG FREE COMMUNITIES FUND		
25	State Drug Free Communities Fund (IC 5-2-10-2)		
26	Total Operating Expense	527,477	
527,477			
27	Augmentation allowed.		
28	INDIANA SAFE SCHOOLS		
29	General Fund		
30	Total Operating Expense		
1,660,300	1,660,300		
31	Indiana Safe Schools Fund (IC 5-2-10.1-2)		
32	Total Operating Expense	400,052	
400,052			
33	Augmentation allowed from Indiana Safe Schools Fund.		
34			
35	Of the above appropriations for the Indiana safe schools		
program, \$1,317,000 is appropriated			
36	annually to provide grants to school corporations for		
school safe haven programs,			
37	emergency preparedness programs, and school safety		
programs, and \$750,000 is appropriated			
38	annually for use in providing training to school safety		
specialists.			
39			

40	OFFICE OF TRAFFIC SAFETY		
41	Motor Vehicle Highway Account (IC 8-14-1)		
42	Personal Services	571,560	
571,560			
43	Other Operating Expense		
11,069,560	11,069,560		
44	Augmentation allowed.		
45			
46	The above appropriation for the office of traffic safety		
is from the motor vehicle			
47	highway account and may be used to fund traffic safety		
projects that are included			
48	in a current highway safety plan approved by the governor		
and the budget agency.			
49	The department shall apply to the national highway		
traffic safety administration			

1	for reimbursement of all eligible project costs. Any		
federal reimbursement received			
2	by the department for the highway safety plan shall be		
deposited into the motor vehicle			
3	highway account.		
4			
5	VICTIMS OF VIOLENT CRIME ADMINISTRATION		
6	Violent Crime Victims Compensation Fund (IC		
5-2-6.1-40)			
7	Personal Services	142,988	
195,890			
8	Other Operating Expense	2,318,098	
2,331,298			
9	Augmentation allowed.		
10			
11	FOR THE CORONERS' TRAINING BOARD		
12	Coroners' Training and Continuing Education Fund		
(IC 4-23-6.5-8)			
13	Personal Services	10,000	10,000
14	Other Operating Expense	390,000	
390,000			
15	Augmentation allowed.		
16			
17	FOR THE LAW ENFORCEMENT TRAINING ACADEMY		
18	From the General Fund		
19	2,190,935 2,190,935		
20	From the Law Enforcement Academy Training Fund		
(IC 5-2-1-13(b))			
21	2,220,046 2,220,046		
22	Augmentation allowed from the Law Enforcement		
Academy Training Fund.			
23			
24	The amounts specified from the General Fund and the Law		
Enforcement Academy Training			
25	Fund are for the following purposes:		
26			
27	Personal Services	3,547,811	
3,547,811			
28	Other Operating Expense	863,170	
863,170			

29			
30	C. REGULATORY AND LICENSING		
31			
32	FOR THE BUREAU OF MOTOR VEHICLES		
33	Motor Vehicle Highway Account (IC 8-14-1)		
34	Personal Services	20,312,250	
20,312,250			
35	Other Operating Expense		
15,357,889	15,357,889		
36	Augmentation allowed.		
37	LICENSE PLATES		
38	Motor Vehicle Highway Account (IC 8-14-1)		
39	Total Operating Expense		
15,928,890	5,600,000		
40	Augmentation allowed.		
41	DEALER INVESTIGATOR EXPENSES		
42	Motor Vehicle Odometer Fund (IC 9-29-1-5)		
43	Total Operating Expense	207,766	
207,766			
44	Augmentation allowed.		
45	FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION		
46	Financial Responsibility Compliance Verification		
Fund (IC 9-25-9-7)			
47	Total Operating Expense		
6,858,480	6,858,480		
48	Augmentation allowed.		
49	ABANDONED VEHICLES		

1	Abandoned Vehicle Fund (IC 9-22-1-28)		
2	Total Operating Expense	463,207	
463,207			
3	Augmentation allowed.		
4	STATE MOTOR VEHICLE TECHNOLOGY		
5	State Motor Vehicle Technology Fund (IC 9-29-16-1)		
6	Total Operating Expense	5,424,425	
5,424,425			
7	Augmentation allowed.		
8			
9	FOR THE DEPARTMENT OF LABOR		
10	Personal Services	918,171	
918,171			
11	Other Operating Expense	124,192	
124,192			
12	INDUSTRIAL HYGIENE		
13	Personal Services	1,256,421	
1,256,421			
14	Other Operating Expense	152,287	
152,287			
15	BUREAU OF MINES AND MINING		
16	Personal Services	109,971	
109,971			
17	Other Operating Expense	15,998	
15,998			
18	M.I.S. RESEARCH AND STATISTICS		
19	Personal Services	239,744	
239,744			
20	Other Operating Expense	26,014	

26,014
21
22 The above funds are appropriated to occupational safety
and health, industrial hygiene,
23 and management information services research and
statistics to provide the total
24 program cost of the Indiana occupational safety and
health plan as approved by the
25 United States Department of Labor. Inasmuch as the state
is eligible to receive
26 from the federal government partial reimbursement of the
state's total Indiana occupational
27 safety and health plan program cost, it is the intention
of the general assembly
28 that the department of labor make application to the
federal government for the federal
29 share of the total program cost. Federal funds received
shall be considered a reimbursement
30 of state expenditures and as such shall be deposited into
the state general fund.

31
32 OCCUPATIONAL SAFETY AND HEALTH
33 Personal Services 2,278,287
2,278,287
34 Other Operating Expense 326,318
326,318
35 EMPLOYMENT OF YOUTH
36 Employment of Youth Fund (IC 20-33-3-42)
37 Total Operating Expense 75,473
75,473
38 Augmentation allowed.
39 BUREAU OF SAFETY EDUCATION AND TRAINING
40 Special Fund for Safety and Health Consultation
Services (IC 22-8-1.1-48)
41 Personal Services 856,406
856,406
42 Other Operating Expense 227,884
227,884
43 Augmentation allowed.
44

45 Federal cost reimbursements for expenses attributable to
the Bureau of Safety Education
46 and Training appropriations shall be deposited into the
special fund for safety and
47 health consultation services.
48
49 The above appropriations for the Bureau of Safety
Education and Training shall not

1 be used to compete with consultation services provided by
legitimate engineering
2 firms, insurance companies, or professional consultants.
The Bureau of Safety Education
3 and Training shall limit training activities to private
companies for which it has
4 conducted an on-site consultation and shall limit training
to only direct employees

5 at that site.
 6
 7 FOR THE DEPARTMENT OF INSURANCE
 8 Department of Insurance Fund (IC 27-1-3-28)
 9 Personal Services 5,544,812
 5,544,812
 10 Other Operating Expense
 1,269,333 1,269,333
 11 Augmentation allowed.
 12
 13 BAIL BOND DIVISION
 14 Bail Bond Enforcement and Administration Fund (IC
 27-10-5-1)
 15 Personal Services 177,215
 177,215
 16 Other Operating Expense 11,280
 11,280
 17 Augmentation allowed.
 18 PATIENTS' COMPENSATION AUTHORITY
 19 Patients' Compensation Fund (IC 34-18-6-1)
 20 Personal Services 722,263
 722,263
 21 Other Operating Expense
 1,322,435 1,322,435
 22 Augmentation allowed.
 23 POLITICAL SUBDIVISION RISK MANAGEMENT
 24 Political Subdivision Risk Management Fund (IC
 27-1-29-10)
 25 Personal Services 109,874
 109,874
 26 Other Operating Expense 802,850
 802,850
 27 Augmentation allowed.
 28 MINE SUBSIDENCE INSURANCE
 29 Mine Subsidence Insurance Fund (IC 27-7-9-7)
 30 Personal Services 119,154
 119,154
 31 Other Operating Expense 802,060
 802,060
 32 Augmentation allowed.
 33
 34 FOR THE ALCOHOL AND TOBACCO COMMISSION
 35 Enforcement and Administration Fund (IC 7.1-4-10-1)
 36 Personal Services 8,348,642
 8,589,036
 37 Other Operating Expense
 2,424,940 2,424,940
 38 Augmentation allowed.
 39
 40 The above appropriations for personal services include
 funds for a new 20-year pay
 41 matrix that increases the maximum annual salary for the
 officer rank to \$60,000 phased
 42 in over the 2008-2009 biennium.
 43
 44 ALCOHOLIC BEVERAGE ENFORCEMENT OFFICERS' TRAINING
 45 Alcoholic Beverage Commission Enforcement

Officers' Training Fund (IC 5-2-8-8)

46	Total Operating Expense	3,500
3,500		

47 Augmentation allowed from the Alcoholic Beverage
Enforcement Officers' Training Fund.

48
49 FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

1	Financial Institutions Fund (IC 28-11-2-9)	
2	Personal Services	6,787,643
6,787,643		
3	Other Operating Expense	1,764,048
1,703,411		
4	Augmentation allowed.	

5		
6	FOR THE PROFESSIONAL LICENSING AGENCY	
7	Personal Services	4,769,078
4,769,078		
8	Other Operating Expense	1,130,056
1,130,056		

9	PRENEED CONSUMER PROTECTION	
10	Preneed Consumer Protection Fund (IC 30-2-13-28)	
11	Total Operating Expense	15,000
15,000		

12	Augmentation allowed.	
13	EMBALMERS' AND FUNERAL DIRECTORS' EDUCATION	
14	Funeral Service Education Fund (IC 25-15-9-13)	
15	Total Operating Expense	5,000
5,000		
16	Augmentation allowed.	

17		
18	FOR THE CIVIL RIGHTS COMMISSION	
19	Personal Services	1,969,921
1,969,921		
20	Other Operating Expense	406,447
406,447		

21
22 It is the intention of the general assembly that the
civil rights commission shall
23 apply to the federal government for funding based upon
the processing of employment
24 and housing discrimination complaints by the civil rights
commission. Such federal
25 funds received by the state shall be considered as a
reimbursement of state expenditures
26 and shall be deposited into the state general fund.

27		
28	MARTIN LUTHER KING JR. HOLIDAY COMMISSION	
29	Total Operating Expense	20,000
20,000		

30		
31	FOR THE UTILITY CONSUMER COUNSELOR	
32	Public Utility Fund (IC 8-1-6-1)	
33	Personal Services	4,524,732
4,524,732		
34	Other Operating Expense	
1,081,422	1,081,422	

35	Augmentation allowed.		
36			
37	EXPERT WITNESS FEES AND AUDIT		
38	Public Utility Fund (IC 8-1-6-1)		
39	Total Operating Expense		
1,550,000			
40	Augmentation allowed.		
41			
42	FOR THE UTILITY REGULATORY COMMISSION		
43	Public Utility Fund (IC 8-1-6-1)		
44	Personal Services		6,454,330
6,454,330			
45	Other Operating Expense		
2,192,411	2,192,411		
46	Augmentation allowed.		
47			
48	FOR THE WORKERS' COMPENSATION BOARD		
49	From the General Fund		

1		2,062,635	2,062,635
2	Workers' Compensation Supplemental Administration		
Fund (IC 22-3-5-6)			
3		114,210	114,210
4	Augmentation allowed.		
5			
6	The amounts specified from the general fund and the		
workers' compensation supplemental			
7	administrative fund are for the following purposes:		
8			
9	Personal Services		1,983,762
1,983,762			
10	Other Operating Expense		193,083
193,083			
11			
12	FOR THE STATE BOARD OF ANIMAL HEALTH		
13	Personal Services		4,395,935
4,395,935			
14	Other Operating Expense		
1,023,027	925,027		
15	INDEMNITY FUND		
16	Total Operating Expense		
45,788			
17	Augmentation allowed.		
18	MEAT & POULTRY INSPECTION		
19	Total Operating Expense		
1,861,010	1,861,010		
20			
21	FOR THE DEPARTMENT OF HOMELAND SECURITY		
22	From the General Fund		
23		1,646,556	1,646,556
24	From the Fire and Building Services Fund (IC		
22-12-6-1)			
25		14,996,403	14,996,403
26	Augmentation allowed from the fire and building		
services fund.			
27			
28	The amounts specified from the general fund and the fire		

and building services fund are
 29 for the following purposes:
 30
 31 Personal Services 12,649,394
 12,649,394
 32 Other Operating Expense
 3,993,565 3,993,565
 33
 34 REGIONAL PUBLIC SAFETY TRAINING
 35 From the Regional Public Safety Training Fund (IC
 10-15-3-12)
 36 Total Operating Expense
 2,000,000 2,000,000
 37

38 Any unexpended balances in the FY 2006-2007 appropriation
 for regional public safety training
 39 remain appropriated and are available for expenditure.
 40

41 EMERGENCY MANAGEMENT CONTINGENCY FUND
 42 Total Operating Expense 242,500
 242,500
 43

44 The above appropriations for the emergency management
 contingency fund are made under
 45 IC 10-14-3-28. The above appropriations shall be in
 addition to any unexpended balances in
 46 the fund as of June 30, 2007.
 47

48 COMMUNICATIONS
 49 Total Operating Expense 30,182
 30,182

 1
 2 INDIANA HOMELAND SECURITY FUND
 3 From the Indiana Homeland Security Fund (IC 10-15-3-1)
 4 Total Operating Expense 520,000
 520,000
 5 Augmentation allowed.
 6 INDIANA EMERGENCY RESPONSE COMMISSION
 7 From the Emergency Planning and Right to Know Fund
 (IC 6-6-10-5 & 7)
 8 Total Operating Expense 45,408
 45,408
 9 Augmentation allowed.
 10 STATE DISASTER RELIEF FUND
 11 From the State Disaster Relief Fund (IC 10-14-4-5)
 12 Total Operating Expense
 1,000,000 1,000,000
 13 Augmentation allowed, not to exceed revenues
 collected from the public safety fee
 14 imposed by IC 22-11-14-12.
 15 Augmentation allowed from the general fund.
 16 INDIANA INTELLIGENCE FUSION CENTER
 17 From the Fire and Building Services Fund (IC
 22-12-6-1)
 18 Total Operating Expense 399,585
 2,110,730

19	Augmentation allowed.	
20		
21	SECTION 5. [EFFECTIVE JULY 1, 2007]	
22		
23	CONSERVATION AND ENVIRONMENT	
24		
25	A. NATURAL RESOURCES	
26		
27	FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION	
28	Personal Services	7,778,972
7,778,972		
29	Other Operating Expense	
1,185,019	1,185,019	
30	ENTOMOLOGY AND PLANT PATHOLOGY DIVISION	
31	Personal Services	653,552
653,552		
32	Other Operating Expense	161,137
161,137		
33	ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)	
34	Total Operating Expense	
693,756		
35	Augmentation allowed.	
36	ENGINEERING DIVISION	
37	Personal Services	1,644,141
1,644,141		
38	Other Operating Expense	123,151
123,151		
39	STATE MUSEUM	
40	Personal Services	5,593,509
5,593,509		
41	Other Operating Expense	
1,931,841	1,931,841	
42	HISTORIC PRESERVATION DIVISION	
43	Personal Services	879,579
879,579		
44	Other Operating Expense	72,484
72,484		
45	HISTORIC PRESERVATION - FEDERAL	
46	Total Operating Expense	70,000
70,000		
47	STATE HISTORIC SITES	
48	Personal Services	2,483,942
2,483,942		
49	Other Operating Expense	627,287
627,287		

1	
2	From the above appropriations, \$75,000 in each state
fiscal year shall be used for	
3	the Grissom Museum.
4	

5	WABASH RIVER HERITAGE CORRIDOR	
6	Total Operating Expense	91,000
91,000		
7	OUTDOOR RECREATION DIVISION	
8	Personal Services	625,218
625,218		

9	Other Operating Expense	42,800
42,800		
10	NATURE PRESERVES DIVISION	
11	Personal Services	906,847
906,847		
12	Other Operating Expense	76,303
76,303		
13	WATER DIVISION	
14	Personal Services	4,369,300
4,369,300		
15	Other Operating Expense	479,605
479,605		
16		
17	All revenues accruing from state and local units of	
government and	from private utilities	
18	and industrial concerns as a result of water resources	
study projects, and as a result		
19	of topographic and other mapping projects, shall be	
deposited into the state general		
20	fund, and such receipts are hereby appropriated, in	
addition to the foregoing amounts,		
21	for water resources studies.	
22		
23	GREAT LAKES COMMISSION	
24	Other Operating Expense	61,000
61,000		
25	DEER RESEARCH AND MANAGEMENT	
26	Deer Research and Management Fund (IC 14-22-5-2)	
27	Total Operating Expense	268,788
268,788		
28	Augmentation allowed.	
29	OIL AND GAS DIVISION	
30	From the General Fund	
31	876,949 876,949	
32	From the Oil and Gas Fund (IC 6-8-1-27)	
33	528,269 528,269	
34	Augmentation allowed from the Oil and Gas Fund.	
35		
36	The amounts specified from the General Fund and the Oil	
and Gas Fund are for the		
37	following purposes:	
38		
39	Personal Services	1,145,545
1,145,545		
40	Other Operating Expense	259,673
259,673		
41		
42	STATE PARKS AND RESERVOIRS	
43	From the General Fund	
44	12,463,162 12,463,162	
45	From the State Parks and Reservoirs Special	
Revenue Fund (IC 14-19-8-2)		
46	20,340,440 20,340,440	
47	Augmentation allowed from the State Parks and	
Reservoirs Special Revenue Fund.		
48		
49	The amounts specified from the General Fund and the State	

Parks and Reservoirs

1 Special Revenue Fund are for the following purposes:

2

3 Personal Services 24,161,700

24,161,700

4 Other Operating Expense 8,641,902

8,641,902

5

6 OFF-ROAD VEHICLE AND SNOWMOBILE FUND

7 Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

8 Total Operating Expense 300,000

300,000

9 Augmentation allowed.

10 LAW ENFORCEMENT DIVISION

11 From the General Fund

12 10,274,159 10,745,768

13 From the Fish and Wildlife Fund (IC 14-22-3-2)

14 12,322,819 12,888,397

15 Augmentation allowed from the Fish and Wildlife Fund.

16

17 The amounts specified from the General Fund and the Fish

and Wildlife Fund are for

18 the following purposes:

19

20 Personal Services 18,775,031

19,812,218

21 Other Operating Expense

3,821,947 3,821,947

22

23 The above appropriations for personal services law

enforcement division include funds

24 for a new 20-year pay matrix that increases the maximum

annual salary for the officer

25 rank to \$60,000 phased in over the 2008-2009 biennium.

26

27 FISH AND WILDLIFE DIVISION

28 Fish and Wildlife Fund (IC 14-22-3-2)

29 Personal Services 12,516,802

12,516,802

30 Other Operating Expense

5,306,937 5,306,937

31 Augmentation allowed.

32 FORESTRY DIVISION

33 From the General Fund

34 1,087,227 1,087,227

35 From the State Forestry Fund (IC 14-23-3-2)

36 11,327,465 11,327,465

37 Augmentation allowed from the State Forestry Fund.

38

39 The amounts specified from the General Fund and the State

Forestry Fund are

40 for the following purposes:

41

42 Personal Services 7,912,404

7,912,404

43 Other Operating Expense

4,502,288 4,502,288
44
45 All money expended by the division of forestry of the
department of natural resources
46 for the detention and suppression of forest, grassland,
and wasteland fires shall
47 be through the enforcement division of the department,
and the employment with such
48 money of all personnel, with the exception of emergency
labor, shall be in accordance
49 with IC 14-9-8.

1
2 RECLAMATION DIVISION
3 From the General Fund
4 1,478 1,478
5 From the Natural Resources Reclamation Division
Fund (IC 14-34-14-2)
6 4,931,999 4,931,999
7 Augmentation allowed from the Natural Resources
Reclamation Division Fund.
8
9 The amounts specified from the General Fund and the
Natural Resources Reclamation
10 Division Fund are for the following purposes:
11
12 Personal Services 4,253,559
4,253,559
13 Other Operating Expense 679,918
679,918
14
15 In addition to any of the foregoing appropriations for
the department of natural
16 resources, any federal funds received by the state of
Indiana for support of approved
17 outdoor recreation projects for planning, acquisition,
and development under the
18 provisions of the federal Land and Water Conservation
Fund Act, P.L.88-578, are appropriated
19 for the uses and purposes for which the funds were paid
to the state, and shall be
20 distributed by the department of natural resources to
state agencies and other governmental
21 units in accordance with the provisions under which the
funds were received.
22
23 LAKE MICHIGAN COASTAL PROGRAM
24 Cigarette Tax Fund (IC 6-7-1-29.1)
25 Total Operating Expense 134,547
134,547
26 Augmentation allowed.
27 LAKE AND RIVER ENHANCEMENT
28 Lake and River Enhancement Fund (IC 6-6-11-12.5)
29 Total Operating Expense
4,685,856
30 Augmentation allowed.
31 CONSERVATION OFFICERS' MARINE ENFORCEMENT FUND

32	Lake and River Enhancement Fund (IC 6-6-11-12.5)		
33	Total Operating Expense		820,000
820,000			
34	Augmentation allowed.		
35	HERITAGE TRUST		
36	Total Operating Expense		
3,000,000	3,000,000		
37			
38	B. OTHER NATURAL RESOURCES		
39			
40	FOR THE WORLD WAR MEMORIAL COMMISSION		
41	Personal Services		1,001,309
1,001,309			
42	Other Operating Expense		534,125
534,125			
43			
44	All revenues received as rent for space in the buildings		
located at 777 North Meridian			
45	Street and 700 North Pennsylvania Street, in the city of		
Indianapolis, that exceed			
46	the costs of operation and maintenance of the space		
rented, shall be paid into the			
47	general fund. The American Legion shall provide for the		
complete maintenance of			
48	the interior of these buildings.		
49			

1	FOR THE WHITE RIVER PARK COMMISSION		
2	Total Operating Expense		1,218,267
1,218,267			
3			
4	FOR THE MAUMEE RIVER BASIN COMMISSION		
5	Total Operating Expense		75,000
75,000			
6			
7	FOR THE ST. JOSEPH RIVER BASIN COMMISSION		
8	Total Operating Expense		65,127
65,127			
9			
10	FOR THE KANKAKEE RIVER BASIN COMMISSION		
11	Total Operating Expense		75,000
75,000			
12			
13	C. ENVIRONMENTAL MANAGEMENT		
14			
15	FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT		
16	ADMINISTRATION		
17	From the General Fund		
18	4,320,865 4,320,865		
19	From the State Solid Waste Management Fund (IC		
13-20-22-2)			
20	111,482 122,493		
21	From the Waste Tire Management Fund (IC 13-20-13-8)		
22	44,784 46,088		
23	From the Title V Operating Permit Program Trust		
Fund (IC 13-17-8-1)			
24	720,075 615,736		

25	From the Environmental Management Permit		
Operation Fund (IC 13-15-11-1)			
26		812,454	825,445
27	From the Environmental Management Special Fund		
(IC 13-14-12-1)			
28		83,604	93,766
29	From the Hazardous Substances Response Trust Fund		
(IC 13-25-4-1)			
30		199,570	206,379
31	From the Asbestos Trust Fund (IC 13-17-6-3)		
32		28,829	32,854
33	From the Underground Petroleum Storage Tank Trust		
Fund (IC 13-23-6-1)			
34		36,678	37,746
35	From the Underground Petroleum Storage Tank		
Excess Liability Trust Fund (IC 13-23-7-1)			
36		1,949,685	2,006,468
37	From the Lead Trust Fund (IC 13-17-14-6)		
38		1,330	1,516
39	Augmentation allowed from the State Solid Waste		
Management Fund, Waste Tire			
40	Management Fund, Title V Operating Permit Program		
Trust Fund, Environmental			
41	Management Permit Operation Fund, Environmental		
Management Special Fund,			
42	Hazardous Substances Response Trust Fund,		
Asbestos Trust Fund, Underground			
43	Petroleum Storage Tank Trust Fund, Underground		
Petroleum Storage Tank Excess			
44	Liability Trust Fund, and Lead Trust Fund.		
45			
46	The amounts specified from the General Fund, State Solid		
Waste Management Fund, Waste			
47	Tire Management Fund, Title V Operating Permit Program		
Trust Fund, Environmental			
48	Management Permit Operation Fund, Environmental		
Management Special Fund, Hazardous			
49	Substances Response Trust Fund, Asbestos Trust Fund,		
Underground Petroleum Storage			

1	Tank Trust Fund, Underground Petroleum Storage Tank Excess		
Liability Trust Fund,			
2	and Lead Trust Fund are for the following purposes:		
3			
4	Personal Services		5,829,424
5,829,424			
5	Other Operating Expense		
2,479,932	2,479,932		
6			
7	LABORATORY CONTRACTS		
8	General Fund		
9		244,886	113,746
10	Environmental Management Special Fund (IC 13-14-12-1)		
11		671,809	802,949
12	Hazardous Substances Response Trust Fund (IC		
13-25-4-1)			
13		1,565,126	1,565,126

14 Augmentation allowed from the Environmental
 Management Special Fund and the
 15 Hazardous Substances Response Trust Fund.
 16
 17 The amounts specified from the General Fund,
 Environmental Management Special Fund,
 18 and Hazardous Substance Response Trust Fund are for the
 following purpose:
 19 Total Operating Expense
 2,481,821 2,481,821
 20
 21 NORTHWEST REGIONAL OFFICE
 22 From the General Fund
 23 589,301 589,601
 24 From the State Solid Waste Management Fund (IC
 13-20-22-2)
 25 34,569 40,242
 26 From the Waste Tire Management Fund (IC 13-20-13-8)
 27 18,810 20,232
 28 From the Title V Operating Permit Program Trust
 Fund (IC 13-17-8-1)
 29 434,188 393,452
 30 From the Environmental Management Permit
 Operation Fund (IC 13-15-11-1)
 31 280,387 297,510
 32 From the Environmental Management Special Fund
 (IC 13-14-12-1)
 33 29,198 34,682
 34 From the Hazardous Substances Response Trust Fund
 (IC 13-25-4-1)
 35 81,723 88,280
 36 From the Asbestos Trust Fund (IC 13-17-6-3)
 37 17,383 20,993
 38 From the Underground Petroleum Storage Tank Trust
 Fund (IC 13-23-6-1)
 39 15,405 16,570
 40 From the Lead Trust Fund (IC 13-17-14-6)
 41 802 969
 42 Augmentation allowed from the State Solid Waste
 Management Fund, Waste Tire
 43 Management Fund, Title V Operating Permit Program
 Trust Fund, Environmental
 44 Management Permit Operation Fund, Environmental
 Management Special Fund,
 45 Hazardous Substances Response Trust Fund,
 Asbestos Trust Fund, Underground
 46 Petroleum Storage Tank Trust Fund, and Lead Trust
 Fund.
 47
 48 The amounts specified from the General Fund, State Solid
 Waste Management Fund, Waste
 49 Tire Management Fund, Title V Operating Permit Program
 Trust Fund, Environmental

 1 Management Permit Operation Fund, Environmental Management
 Special Fund, Hazardous
 2 Substances Response Trust Fund, Asbestos Trust Fund,

Underground Petroleum Storage

3 Tank Trust Fund, and Lead Trust Fund are for the following
purposes:

4		
5	Personal Services	1,275,506
1,275,506		
6	Other Operating Expense	226,260
227,025		
7		
8	NORTHERN REGIONAL OFFICE	
9	From the General Fund	
10	431,985	462,585
11	From the State Solid Waste Management Fund (IC	
13-20-22-2)		
12	45,014	55,768
13	From the Waste Tire Management Fund (IC 13-20-13-8)	
14	12,246	14,019
15	From the Title V Operating Permit Program Trust	
Fund (IC 13-17-8-1)		
16	376,914	363,498
17	From the Environmental Management Permit	
Operation Fund (IC 13-15-11-1)		
18	288,572	326,712
19	From the Environmental Management Special Fund	
(IC 13-14-12-1)		
20	29,549	36,621
21	From the Hazardous Substances Response Trust Fund	
(IC 13-25-4-1)		
22	57,061	65,943
23	From the Asbestos Trust Fund (IC 13-17-6-3)	
24	15,090	19,395
25	From the Underground Petroleum Storage Tank Trust	
Fund (IC 13-23-6-1)		
26	10,030	11,481
27	From the Lead Trust Fund (IC 13-17-14-6)	
28	696	895
29	Augmentation allowed from the State Solid Waste	
Management Fund,		
30	Waste Tire Management Fund, Title V Operating	
Permit Program Trust Fund,		
31	Environmental Management Permit Operation Fund,	
Environmental Management		
32	Special Fund, Hazardous Substances Response Trust	
Fund, Asbestos Trust Fund,		
33	Underground Petroleum Storage Tank Trust Fund,	
and Lead Trust Fund.		

34

35 The amounts specified from the General Fund, State Solid
Waste Management Fund, Waste

36 Tire Management Fund, Title V Operating Permit Program
Trust Fund, Environmental

37 Management Permit Operation Fund, Environmental

38 Management Special Fund, Hazardous

39 Substances Response Trust Fund, Asbestos Trust Fund,
Underground Petroleum Storage

40 Tank Trust Fund, and Lead Trust Fund are for the
following purposes:

40			
41	Personal Services		1,082,790
1,082,790			
42	Other Operating Expense		184,367
274,127			
43			
44	SOUTHWEST REGIONAL OFFICE		
45	From the General Fund		
46		424,876	424,876
47	From the State Solid Waste Management Fund (IC		
13-20-22-2)			
48		121,800	126,933
49	From the Waste Tire Management Fund (IC 13-20-13-8)		

1		16,630	17,443
2	From the Title V Operating Permit Program Trust		
Fund (IC 13-17-8-1)			
3		191,931	169,603
4	From the Environmental Management Permit Operation		
Fund (IC 13-15-11-1)			
5		190,303	196,487
6	From the Environmental Management Special Fund (IC		
13-14-12-1)			
7		40,662	44,735
8	From the Hazardous Substances Response Trust Fund		
(IC 13-25-4-1)			
9		87,872	91,902
10	From the Asbestos Trust Fund (IC 13-17-6-3)		
11		7,684	9,050
12	From the Underground Petroleum Storage Tank Trust		
Fund (IC 13-23-6-1)			
13		13,620	14,286
14	From the Lead Trust Fund (IC 13-17-14-6)		
15		355	418
16	Augmentation allowed from the State Solid Waste		
Management Fund, Waste Tire			
17	Management Fund, Title V Operating Permit Program		
Trust Fund, Environmental			
18	Management Permit Operation Fund, Environmental		
Management Special Fund,			
19	Hazardous Substances Response Trust Fund,		
Asbestos Trust Fund, Underground			
20	Petroleum Storage Tank Trust Fund, and Lead Trust		
Fund.			
21			
22	The amounts specified from the General Fund, State Solid		
Waste Management Fund, Waste			
23	Tire Management Fund, Title V Operating Permit Program		
Trust Fund, Environmental			
24	Management Permit Operation Fund, Environmental		
Management Special Fund, Hazardous			
25	Substances Response Trust Fund, Asbestos Trust Fund,		
Underground Petroleum Storage			
26	Tank Trust Fund, and Lead Trust Fund are for the		
following purposes:			
27			
28	Personal Services		911,741

911,741		
29	Other Operating Expense	183,992
183,992		
30		
31		
32	LEGAL AFFAIRS	
33	From the General Fund	
34	532,441	532,441
35	From the State Solid Waste Management Fund (IC	
13-20-22-2)		
36	27,157	31,023
37	From the Waste Tire Management Fund (IC 13-20-13-8)	
38	8,708	9,158
39	From the Title V Operating Permit Program Trust	
Fund (IC 13-17-8-1)		
40	111,467	99,121
41	From the Environmental Management Permit	
Operation Fund (IC 13-15-11-1)		
42	167,294	174,261
43	From the Environmental Management Special Fund	
(IC 13-14-12-1)		
44	17,879	20,559
45	From the Hazardous Substances Response Trust Fund	
(IC 13-25-4-1)		
46	39,744	42,151
47	From the Asbestos Trust Fund (IC 13-17-6-3)	
48	4,463	5,289
49	From the Underground Petroleum Storage Tank Trust	
Fund (IC 13-23-6-1)		

1	7,132	7,500
2	From the Underground Petroleum Storage Tank Excess	
Liability Trust Fund (IC 13-23-7-1)		
3	379,114	398,678
4	From the Lead Trust Fund (IC 13-17-14-6)	
5	206	244
6	Augmentation allowed from the State Solid Waste	
Management Fund, Waste Tire		
7	Management Fund, Title V Operating Permit Program	
Trust Fund, Environmental		
8	Management Permit Operation Fund, Environmental	
Management Special Fund,		
9	Hazardous Substances Response Trust Fund, Asbestos	
Trust Fund, Underground		
10	Petroleum Storage Tank Trust Fund, Underground	
Petroleum Storage Tank Excess		
11	Liability Trust Fund, and Lead Trust Fund.	
12		
13	The amounts specified from the General Fund, State Solid	
Waste Management Fund, Waste		
14	Tire Management Fund, Title V Operating Permit Program	
Trust Fund, Environmental		
15	Management Permit Operation Fund, Environmental	
Management Special Fund, Hazardous		
16	Substances Response Trust Fund, Asbestos Trust Fund,	
Underground Petroleum Storage		
17	Tank Trust Fund, Underground Petroleum Storage Tank	

Excess Liability Trust Fund,

18 and Lead Trust Fund are for the following purposes:

19
20 Personal Services 806,542
806,542
21 Other Operating Expense 489,063
513,883
22
23 ENFORCEMENT
24 From the General Fund
25 1,093,915 1,093,915
26 From the State Solid Waste Management Fund (IC
13-20-22-2)
27 3,592 4,118
28 From the Waste Tire Management Fund (IC 13-20-13-8)
29 77,266 80,138
30 From the Title V Operating Permit Program Trust
Fund (IC 13-17-8-1)
31 308,247 275,056
32 From the Environmental Management Special Fund
(IC 13-14-12-1)
33 78,809 92,721
34 From the Hazardous Substances Response Trust Fund
(IC 13-25-4-1)
35 312,003 323,089
36 From the Asbestos Trust Fund (IC 13-17-6-3)
37 12,341 14,676
38 From the Underground Petroleum Storage Tank Trust
Fund (IC 13-23-6-1)
39 63,281 65,633
40 From the Lead Trust Fund (IC 13-17-14-6)
41 569 677
42 Augmentation allowed from the State Solid Waste
Management Fund, Waste Tire
43 Management Fund, Title V Operating Permit Program
Trust Fund, Environmental
44 Management Special Fund, Hazardous Substances
Response Trust Fund, Asbestos
45 Trust Fund, Underground Petroleum Storage Tank
Trust Fund, and Lead Trust Fund.
46
47 The amounts specified from the General Fund, State Solid
Waste Management Fund, Waste
48 Tire Management Fund, Title V Operating Permit
Program Trust Fund, Environmental
49 Management Special Fund, Hazardous Substances Response
Trust Fund, Asbestos Trust

1 Fund, Underground Petroleum Storage Tank Trust Fund, and
Lead Trust Fund are for

2 the following purposes:

3
4 Personal Services 1,837,953
1,837,953
5 Other Operating Expense 112,070
112,070

6

7	INVESTIGATIONS		
8	From the General Fund		
9	191,714	191,714	
10	From the State Solid Waste Management Fund (IC		
13-20-22-2)			
11	6,215	6,258	
12	From the Waste Tire Management Fund (IC 13-20-13-8)		
13	15,522	16,179	
14	From the Title V Operating Permit Program Trust		
Fund (IC 13-17-8-1)			
15	39,350	30,724	
16	From the Environmental Management Permit		
Operation Fund (IC 13-15-11-1)			
17	123,334	125,580	
18	From the Environmental Management Special Fund		
(IC 13-14-12-1)			
19	13,478	16,015	
20	From the Hazardous Substances Response Trust Fund		
(IC 13-25-4-1)			
21	63,620	66,158	
22	From the Asbestos Trust Fund (IC 13-17-6-3)		
23	1,575	1,639	
24	From the Underground Petroleum Storage Tank Trust		
Fund (IC 13-23-6-1)			
25	12,713	13,251	
26	From the Lead Trust Fund (IC 13-17-14-6)		
27	73	76	
28	Augmentation allowed from the State Solid Waste		
Management Fund, Waste			
29	Management Fund, Title V Operating Permit Program		
Trust Fund, Environmental			
30	Management Permit Operation Fund, Environmental		
Management Special Fund,			
31	Hazardous Substances Response Trust Fund,		
Asbestos Trust Fund, Underground			
32	Petroleum Storage Tank Trust Fund, and Lead Trust		
Fund.			
33			
34	The amounts specified from the General Fund, State Solid		
Waste Management Fund, Waste			
35	Tire Management Fund, Title V Operating Permit Program		
Trust Fund, Environmental			
36	Management Permit Operation Fund, Environmental		
Management Special Fund, Hazardous			
37	Substances Response Trust Fund, Asbestos Trust Fund,		
Underground Petroleum Storage			
38	Tank Trust Fund, and Lead Trust Fund are for the		
following purposes:			
39			
40	Personal Services	373,135	
373,135			
41	Other Operating Expense	94,459	
94,459			
42			
43	MEDIA AND COMMUNICATIONS		
44	From the General Fund		
45	446,898	446,898	

46	From the State Solid Waste Management Fund (IC		
13-20-22-2)			
47		10,068	10,137
48	From the Waste Tire Management Fund (IC 13-20-13-8)		
49		5,710	5,941

1	From the Title V Operating Permit Program Trust		
Fund (IC 13-17-8-1)			
2		63,743	49,770
3	From the Environmental Management Permit Operation		
Fund (IC 13-15-11-1)			
4		78,335	79,708
5	From the Environmental Management Special Fund (IC		
13-14-12-1)			
6		8,391	9,403
7	From the Hazardous Substances Response Trust Fund		
(IC 13-25-4-1)			
8		24,734	25,637
9	From the Asbestos Trust Fund (IC 13-17-6-3)		
10		2,552	2,656
11	From the Underground Petroleum Storage Tank Trust		
Fund (IC 13-23-6-1)			
12		4,676	4,866
13	From the Underground Petroleum Storage Tank		
Excess Liability Trust Fund (IC 13-23-7-1)			
14		248,571	258,657
15	From the Lead Trust Fund (IC 13-17-14-6)		
16		118	123
17	Augmentation allowed from the State Solid Waste		
Management Fund, Waste Tire			
18	Management Fund, Title V Operating Permit Program		
Trust Fund, Environmental			
19	Management Permit Operation Fund, Environmental		
Management Special Fund,			
20	Hazardous Substances Response Trust Fund,		
Asbestos Trust Fund, Underground			
21	Petroleum Storage Tank Trust Fund, Underground		
Petroleum Storage Tank Excess			
22	Liability Trust Fund, and Lead Trust Fund.		
23			
24	The amounts specified from the General Fund, State Solid		
Waste Management Fund, Waste			
25	Tire Management Fund, Title V Operating Permit Program		
Trust Fund, Environmental			
26	Management Permit Operation Fund, Environmental		
Management Special Fund, Hazardous			
27	Substances Response Trust Fund, Asbestos Trust Fund,		
Underground Petroleum Storage			
28	Tank Trust Fund, Underground Petroleum Storage Tank		
Excess Liability Trust Fund,			
29	and Lead Trust Fund are for the following purposes:		
30			
31	Personal Services	833,910	
833,910			
32	Other Operating Expense	59,886	
59,886			
33			

34	COMMUNITY RELATIONS		
35	From the General Fund		
36		462,989	462,989
37	From the State Solid Waste Management Fund (IC		
13-20-22-2)			
38		15,009	15,112
39	From the Waste Tire Management Fund (IC 13-20-13-8)		
40		8,512	8,858
41	From the Title V Operating Permit Program Trust		
Fund (IC 13-17-8-1)			
42		95,031	74,199
43	From the Environmental Management Permit		
Operation Fund (IC 13-15-11-1)			
44		116,785	118,832
45	From the Environmental Management Special Fund		
(IC 13-14-12-1)			
46		12,509	14,018
47	From the Hazardous Substances Response Trust Fund		
(IC 13-25-4-1)			
48		36,875	38,220
49	From the Asbestos Trust Fund (IC 13-17-6-3)		

1		3,805	3,959
2	From the Underground Petroleum Storage Tank Trust		
Fund (IC 13-23-6-1)			
3		6,972	7,254
4	From the Underground Petroleum Storage Tank Excess		
Liability Trust Fund (IC 13-23-7-1)			
5		370,579	385,618
6	From the Lead Trust Fund (IC 13-17-14-6)		
7		176	183
8	Augmentation allowed from the State Solid Waste		
Management Fund,			
9	Waste Tire Management Fund, Title V Operating		
Permit Program Trust Fund,			
10	Environmental Management Permit Operation Fund,		
Environmental Management			
11	Special Fund, Hazardous Substances Response Trust		
Fund, Asbestos Trust Fund,			
12	Underground Petroleum Storage Tank Trust Fund,		
Underground Petroleum Storage			
13	Tank Excess Liability Trust Fund, and Lead Trust		
Fund.			
14			
15	The amounts specified from the General Fund, State Solid		
Waste Management Fund, Waste			
16	Tire Management Fund, Title V Operating Permit Program		
Trust Fund, Environmental			
17	Management Permit Operation Fund, Environmental		
Management Special Fund, Hazardous			
18	Substances Response Trust Fund, Asbestos Trust Fund,		
Underground Petroleum Storage			
19	Tank Trust Fund, Underground Petroleum Storage Tank		
Excess Liability Trust Fund,			
20	and Lead Trust Fund are for the following purposes:		
21			
22	Personal Services		1,020,294

1,020,294		
23	Other Operating Expense	108,948
108,948		
24		
25	OHIO RIVER VALLEY WATER SANITATION COMMISSION	
26	Environmental Management Special Fund (IC 13-14-12-1)	
27	Total Operating Expense	252,500
252,500		
28	Augmentation allowed.	
29	OFFICE OF ENVIRONMENTAL RESPONSE	
30	Personal Services	2,177,219
2,177,219		
31	Other Operating Expense	321,248
353,248		
32	POLLUTION PREVENTION AND TECHNICAL ASSISTANCE	
33	Personal Services	1,300,207
1,300,207		
34	Other Operating Expense	808,621
808,621		
35	PCB INSPECTIONS	
36	Environmental Management Permit Operation Fund	
(IC 13-15-11-1)		
37	Total Operating Expense	30,561
30,561		
38	Augmentation allowed.	
39	U.S. GEOLOGICAL SURVEY CONTRACTS	
40	Environmental Management Special Fund (IC 13-14-12-1)	
41	Total Operating Expense	62,890
62,890		
42	Augmentation allowed.	
43	STATE SOLID WASTE GRANTS MANAGEMENT	
44	State Solid Waste Management Fund (IC 13-20-22-2)	
45	Personal Services	385,092
385,092		
46	Other Operating Expense	
1,378,808	1,378,808	
47	Augmentation allowed.	
48	RECYCLING OPERATING	
49	Indiana Recycling Promotion and Assistance Fund	
(IC 4-23-5.5-14)		

1	Personal Services	259,711
259,711		
2	Other Operating Expense	90,292
90,292		
3	Augmentation allowed.	
4	VOLUNTARY CLEAN-UP PROGRAM	
5	Voluntary Remediation Fund (IC 13-25-5-21)	
6	Personal Services	665,627
665,627		
7	Other Operating Expense	229,900
229,900		
8	Augmentation allowed.	
9	TITLE V AIR PERMIT PROGRAM	
10	Title V Operating Permit Program Trust Fund (IC	
13-17-8-1)		
11	Personal Services	7,265,027

7,265,027		
12	Other Operating Expense	
4,501,920	1,564,171	
13	Augmentation allowed.	
14	WATER MANAGEMENT PERMITTING	
15	From the General Fund	
16	2,548,364	2,527,288
17	From the Environmental Management Permit	
Operation Fund (IC 13-15-11-1)		
18	5,593,375	5,547,117
19	Augmentation allowed from the Environmental	
Management Permit Operation Fund.		
20		
21	The amounts specified from the General Fund and the	
Environmental Management Permit		
22	Operation Fund are for the following purposes:	
23		
24	Personal Services	6,882,416
6,882,416		
25	Other Operating Expense	
1,259,323	1,191,989	
26		
27	SOLID WASTE MANAGEMENT PERMITTING	
28	From the General Fund	
29	2,337,961	2,311,961
30	From the Environmental Management Permit	
Operation Fund (IC 13-15-11-1)		
31	3,656,812	3,163,482
32	Augmentation allowed from the Environmental	
Management Permit Operation Fund.		
33		
34	The amounts specified from the General Fund and the	
Environmental Management Permit		
35	Operation Fund are for the following purposes:	
36		
37	Personal Services	4,723,666
4,723,666		
38	Other Operating Expense	
1,271,107	751,777	
39		
40	CFO/CAFO INSPECTIONS	
41	Total Operating Expense	450,000
450,000		
42		
43	HAZARDOUS WASTE MANAGEMENT PERMITTING	
44	From the General Fund	
45	2,380,469	2,370,335
46	From the Environmental Management Permit	
Operation Fund (IC 13-15-11-1)		
47	2,899,411	2,487,311
48	Augmentation allowed from the Environmental	
Management Permit Operation Fund.		
49		

1	The amounts specified from the General Fund and the	
Environmental Management Permit		
2	Operation Fund are for the following purposes:	

3			
4	Personal Services	4,245,060	
4,245,060			
5	Other Operating Expense	1,034,820	
612,586			
6			
7	SAFE DRINKING WATER PROGRAM		
8	From the General Fund		
9	438,561 415,228		
10	From the Environmental Management Permit		
Operation Fund (IC 13-15-11-1)			
11	2,280,509 2,159,176		
12	Augmentation allowed from the Environmental		
Management Permit Operation Fund.			
13			
14	The amounts specified from the General Fund and the		
Environmental Management Permit			
15	Operation Fund are for the following purposes:		
16			
17	Personal Services	1,955,356	
1,955,356			
18	Other Operating Expense	763,714	
619,048			
19			
20	CLEAN VESSEL PUMPOUT		
21	Environmental Management Special Fund (IC 13-14-12-1)		
22	Total Operating Expense	129,618	
47,122			
23	Augmentation allowed.		
24	GROUNDWATER PROGRAM		
25	Environmental Management Special Fund (IC 13-14-12-1)		
26	Total Operating Expense	128,839	
128,839			
27	Augmentation allowed.		
28	UNDERGROUND STORAGE TANK PROGRAM		
29	Underground Petroleum Storage Tank Trust Fund (IC		
13-23-6-1)			
30	Total Operating Expense	135,959	
135,959			
31	Augmentation allowed.		
32	AIR MANAGEMENT OPERATING		
33	Personal Services	466,703	
468,372			
34	Other Operating Expense	354,057	
324,817			
35	WATER MANAGEMENT NON-PERMITTING		
36	Personal Services	2,528,259	
2,528,259			
37	Other Operating Expense	708,888	
708,888			
38	GREAT LAKES INITIATIVE		
39	Environmental Management Special Fund (IC 13-14-12-1)		
40	Total Operating Expense	57,207	
57,207			
41	Augmentation allowed.		
42	OUTREACH OPERATOR TRAINING		
43	General Fund		

44	Total Operating Expense	3,059
3,059		
45	Environmental Management Special Fund (IC 13-14-12-1)	
46	Total Operating Expense	6,116
6,116		
47	Augmentation allowed.	
48	LEAKING UNDERGROUND STORAGE TANKS	
49	Underground Petroleum Storage Tank Trust Fund (IC	
13-23-6-1)		

1	Personal Services	145,472
145,472		
2	Other Operating Expense	18,201
18,201		
3	Augmentation allowed.	
4	CORE SUPERFUND	
5	Hazardous Substances Response Trust Fund (IC	
13-25-4-1)		
6	Total Operating Expense	28,337
20,737		
7	Augmentation allowed.	
8	AUTO EMISSIONS TESTING PROGRAM	
9	Personal Services	111,387
111,387		
10	Other Operating Expense	
5,628,528	5,826,564	
11		
12	The above appropriations for auto emissions testing are	
the maximum amounts available		
13	for this purpose. If it becomes necessary to conduct	
additional tests in other locations, the		
14	above appropriations shall be prorated among all locations.	
15		
16	HAZARDOUS WASTE SITE - STATE CLEAN-UP	
17	Hazardous Substances Response Trust Fund (IC	
13-25-4-1)		
18	Personal Services	1,407,860
1,407,860		
19	Other Operating Expense	594,171
594,171		
20	Augmentation allowed.	
21	HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES	
22	Hazardous Substances Response Trust Fund (IC	
13-25-4-1)		
23	Personal Services	181,465
181,465		
24	Other Operating Expense	320,752
320,752		
25	Augmentation allowed.	
26	SUPERFUND MATCH	
27	Hazardous Substances Response Trust Fund (IC	
13-25-4-1)		
28	Total Operating Expense	150,000
150,000		
29	Augmentation allowed.	
30	HOUSEHOLD HAZARDOUS WASTE	
31	Hazardous Substances Response Trust Fund (IC	

13-25-4-1)		
32	Other Operating Expense	302,000
302,000		
33	Augmentation allowed.	
34	ASBESTOS TRUST - OPERATING	
35	Asbestos Trust Fund (IC 13-17-6-3)	
36	Personal Services	314,003
314,003		
37	Other Operating Expense	157,097
157,097		
38	Augmentation allowed.	
39	UNDERGROUND PETROLEUM STORAGE TANK - OPERATING	
40	Underground Petroleum Storage Tank Excess	
Liability Trust Fund (IC 13-23-7-1)		
41	Personal Services	1,009,924
1,009,924		
42	Other Operating Expense	
44,876,323	44,876,323	
43	Augmentation allowed.	
44	WASTE TIRE MANAGEMENT	
45	Waste Tire Management Fund (IC 13-20-13-8)	
46	Total Operating Expense	
1,054,000	1,054,000	
47	Augmentation allowed.	
48	VOLUNTARY COMPLIANCE	
49	Environmental Management Special Fund (IC	
13-14-12-1)		

1	Personal Services	166,994
166,994		
2	Other Operating Expense	183,752
183,752		
3	Augmentation allowed.	
4	ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING	
5	Environmental Management Special Fund (IC 13-14-12-1)	
6	Total Operating Expense	400,000
400,000		
7	Augmentation allowed.	
8	SMALL TOWN COMPLIANCE	
9	Environmental Management Special Fund (IC 13-14-12-1)	
10	Total Operating Expense	60,000
60,000		
11	Augmentation allowed.	
12	STATE INNOVATION - CLEAN COMMUNITIES CHALLENGE	
13	Total Operating Expense	21,682
0		
14	PETROLEUM TRUST - OPERATING	
15	Underground Petroleum Storage Tank Trust Fund (IC	
13-23-6-1)		
16	Personal Services	185,637
185,637		
17	Other Operating Expense	377,962
377,962		
18	Augmentation allowed.	
19	LEAD BASED PAINT ACTIVITIES PROGRAM	
20	Lead Trust Fund (IC 13-17-14-6)	
21	Total Operating Expense	21,736

21,736		
22	Augmentation allowed.	
23		
24	Notwithstanding any other law, with the approval of the	
	Governor and the budget agency,	
25	the above appropriations for hazardous waste management	
	permitting, wetlands	
26	protection, watershed management, groundwater program,	
	underground storage tanks,	
27	air management operating, asbestos trust operating, lead	
	based paint activities program,	
28	water management non-permitting, pollution prevention	
	incentives for states, safe	
29	drinking water program, and any other appropriation	
	eligible to be included in a	
30	performance partnership grant may be used to fund	
	activities incorporated into a	
31	performance partnership grant between the United States	
	Environmental Protection	
32	Agency and the department of environmental management.	
33		
34	FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION	
35	Personal Services	361,013
361,013		
36	Other Operating Expense	108,158
90,282		
37		
38	SECTION 6. [EFFECTIVE JULY 1, 2007]	
39		
40	ECONOMIC DEVELOPMENT	
41		
42	A. AGRICULTURE	
43		
44	FOR THE DEPARTMENT OF AGRICULTURE	
45	Personal Services	1,880,083
1,880,083		
46	Other Operating Expense	605,366
605,366		
47		
48	CLEAN WATER INDIANA	
49	General Fund	

1	Total Operating Expense	500,000
500,000		
2	Cigarette Tax Fund (IC 6-7-1-29.3)	
3	Total Operating Expense	3,750,000
3,750,000		
4	Augmentation allowed.	
5		
6	SOIL CONSERVATION DIVISION	
7	Cigarette Tax Fund (IC 6-7-1-29.1)	
8	Total Operating Expense	1,937,652
1,937,652		
9	Augmentation allowed.	
10		
11	GRAIN BUYERS AND WAREHOUSE LICENSING AGENCY	
12	Grain Buyers and Warehouse Licensing Agency Fund	

(IC 26-3-7-6.3)			
13	Total Operating Expense		160,000
160,000			
14	Augmentation allowed.		
15			
16	B. COMMERCE		
17			
18	FOR THE LIEUTENANT GOVERNOR		
19	OFFICE OF RURAL AFFAIRS		
20	Personal Services	1,514,377	
1,514,377			
21	Other Operating Expense		410,322
410,322			
22	RURAL ECONOMIC DEVELOPMENT FUND		
23	Tobacco Master Settlement Agreement Fund (IC		
4-12-1-14.3)			
24	Total Operating Expense		
3,603,480	3,603,480		
25	OFFICE OF TOURISM		
26	Total Operating Expense		
4,813,369	4,813,369		
27	RECYCLING PROMOTION AND ASSISTANCE PROGRAM		
28	Indiana Recycling Promotion and Assistance Fund		
(IC 4-23-5.5-14)			
29	Total Operating Expense		
1,395,000	1,395,000		
30	Augmentation allowed.		
31	WASTE TIRE MANAGEMENT		
32	Waste Tire Management Fund (IC 13-20-13-8)		
33	Total Operating Expense		
1,100,000	1,100,000		
34	Augmentation allowed.		
35	STATE ENERGY PROGRAM		
36	Total Operating Expense		263,788
263,788			
37	FOOD ASSISTANCE PROGRAM		
38	Total Operating Expense		145,506
145,506			
39			
40	FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION		
41	ADMINISTRATIVE AND FINANCIAL SERVICES		
42	From the General Fund		
43	6,611,741 6,611,741		
44	From the Training 2000 Fund (IC 5-28-7-5)		
45	185,630 185,630		
46	From the Industrial Development Grant Fund (IC		
5-28-25-4)			
47	52,139 52,139		
48			
49	The amounts specified from the General Fund, Training		
2000 Fund, and Industrial Development			

1 Grant Fund are for the following purposes:

2

3	Total Operating Expense	6,849,510
---	-------------------------	-----------

6,849,510

4

5	21ST CENTURY RESEARCH AND TECHNOLOGY FUND	
6	Tobacco Master Settlement Agreement Fund (IC	
4-12-1-14.3)		
7	Total Operating Expense	
34,875,000	34,875,000	
8	IN HIGH GROWTH BUSINESS INCENTIVE FUND (IC 5-28)	
9	Total Operating Expense	6,000,000
6,000,000		
10	INTERNATIONAL TRADE	
11	Total Operating Expense	
1,297,049	1,297,049	
12	ENTERPRISE ZONE PROGRAM	
13	Indiana Enterprise Zone Fund (IC 5-28-15-6)	
14	Total Operating Expense	241,860
241,860		
15	Augmentation allowed.	
16	LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/	
17	REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION	
18	(LEDO/REDO) MATCHING GRANT PROGRAM	
19	Total Operating Expense	
1,767,000		
20	TRAINING 2000	
21	General Fund	
22	Total Operating Expense	
21,529,536		
23	Training 2000 Fund (IC 5-28-7-5)	
24	Total Operating Expense	
4,470,464		
25	Augmentation allowed.	
26	BUSINESS PROMOTION PROGRAM	
27	Total Operating Expense	
2,112,502		
28	TRADE PROMOTION PROGRAM	
29	Total Operating Expense	186,000
186,000		
30	ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM	
31	General Fund	
32	Total Operating Expense	
1,116,000		
33	Economic Development Fund (IC 5-28-8-5)	
34	Total Operating Expense	
384,000		
35	Augmentation allowed.	
36	INDUSTRIAL DEVELOPMENT GRANT PROGRAM	
37	General Fund	
38	Total Operating Expense	
6,500,000		
39	Industrial Development Grant Fund (IC 5-28-25-4)	
40	Total Operating Expense	
1,555,000		
41	Augmentation allowed.	
42	TECHNOLOGY DEVELOPMENT GRANT PROGRAM	
43	Tobacco Master Settlement Agreement Fund (IC	
4-12-1-14.3)		
44	Total Operating Expense	
2,100,000	2,100,000	
45	INDIANA LIFE SCIENCES INITIATIVE	

46	Indiana Life Sciences Fund (IC 5-28)	
47	Total Operating Expense	
40,000,000	40,000,000	
48	STRATEGIC DEVELOPMENT FUND	
49	Strategic Development Fund	

1	Total Operating Expense	
30,000		
2		
3	FOR THE INDIANA FINANCE AUTHORITY (IFA)	
4	CAPITAL ACCESS PROGRAM	
5	Total Operating Expense	
1,155,524		
6	ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM	
7	Total Operating Expense	
2,325,000		
8	PROJECT GUARANTY PROGRAM	
9	Total Operating Expense	
1,674,000		
10	BUSINESS DEVELOPMENT LOAN PROGRAM	
11	Total Operating Expense	
1,860,000		
12		
13	FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY	
14	INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS	
15	Total Operating Expense	
1,000,000	1,000,000	
16		
17	The housing and community development authority shall	
collect and report to the family		
18	and social services administration (FSSA) all data	
required for FSSA to meet the		
19	data collection and reporting requirements in 45 CFR Part	
265.		
20		
21	Family and social services administration, division of	
family resources shall apply		
22	all qualifying expenditures for individual development	
accounts deposits toward Indiana's		
23	maintenance of effort under the federal Temporary	
Assistance to Needy Families		
24	(TANF) program (45 CFR 260 et seq.).	
25		
26	MORTGAGE FORECLOSURE COUNSELING	
27	Total Operating Expense	400,000
400,000		
28		
29	C. EMPLOYMENT SERVICES	
30		
31	FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT	
32	ADMINISTRATION	
33	Total Operating Expense	
1,681,603	1,681,603	
34	SEXUAL ASSAULT VICTIMS' ASSISTANCE	
35	Sexual Assault Victims' Assistance Account (IC	
4-23-25-11(i))		
36	Total Operating Expense	49,000

49,000			
37	WOMEN'S COMMISSION		
38	Personal Services	91,480	91,480
39	Other Operating Expense		43,927
43,927			
40	COMMISSION ON HISPANIC/LATINO AFFAIRS		
41	Tobacco Master Settlement Agreement Fund (IC		
4-12-1-14.3)			
42	Total Operating Expense		115,599
115,599			
43			
44	The above appropriations are in addition to any funding		
for the commission derived			
45	from funds appropriated to the department of workforce		
development.			
46			
47	SECTION 7. [EFFECTIVE JULY 1, 2007]		
48			
49	TRANSPORTATION		

1			
2	FOR THE DEPARTMENT OF TRANSPORTATION		
3			
4	For the conduct and operation of the department of		
transportation, the following			
5	sums are appropriated for the periods designated, from the		
state general fund, the			
6	public mass transportation fund, the industrial rail		
service fund, the state highway			
7	fund, the motor vehicle highway account, the distressed		
road fund, the state highway			
8	road construction and improvement fund, the motor carrier		
regulation fund, the			
9	crossroads 2000 fund, and the major moves construction fund.		
10			
11	INTERMODAL OPERATING		
12	From the State Highway Fund (IC 8-23-9-54)		
13	491,232 491,232		
14	From the Department of Transportation		
Administration Fund			
15	13,680 13,680		
16	From the Public Mass Transportation Fund (IC		
8-23-3-8)			
17	336,609 336,609		
18	From the Industrial Rail Service Fund (IC 8-3-1.7-2)		
19	336,609 336,609		
20	Augmentation allowed from the State Highway Fund,		
Public Mass Transportation Fund,			
21	and Industrial Rail Service Fund.		
22			
23	The amounts specified from the State Highway Fund, the		
Public Mass Transportation			
24	Fund, and the Industrial Rail Service Fund are for the		
following purposes:			
25			
26	Personal Services	1,096,965	
1,096,965			

27	Other Operating Expense	81,165
81,165		
28		
29	INTERMODAL GRANT PROGRAM	
30	Department of Transportation Administration Fund	
31	Total Operating Expense	42,000
42,000		
32	Public Mass Transportation Fund (IC 8-23-3-8)	
33	Total Operating Expense	37,500
37,500		
34	Augmentation allowed from Public Mass Transportation Fund.	
35	RAILROAD GRADE CROSSING IMPROVEMENT	
36	State Highway Fund (IC 8-23-9-54)	
37	Total Operating Expense	500,000
500,000		
38	HIGH SPEED RAIL	
39	Industrial Rail Service Fund	
40	Matching Funds	40,000
41	Augmentation allowed.	
42	PUBLIC MASS TRANSPORTATION	
43	Public Mass Transportation Fund (IC 8-23-3-8)	
44	Total Operating Expense	
34,874,267	35,583,434	
45	Augmentation allowed.	

46

47 The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a

48

49 formula approved by the commissioner of the department of transportation.

1

2 The department of transportation may distribute public mass transportation funds

3 to an eligible grantee that provides public transportation in Indiana.

4

5 The state funds can be used to match federal funds available under the Federal Transit

6 Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.

7

8 Before funds may be disbursed to a grantee, the grantee must submit its request for

9 financial assistance to the department of transportation for approval. Allocations

10 must be approved by the governor and the budget agency after review by the budget

11 committee and shall be made on a reimbursement basis. Only applications for capital

12 and operating assistance may be approved. Only those grantees that have met the reporting

13 requirements under IC 8-23-3 are eligible for assistance under this appropriation.

14

15 HIGHWAY OPERATING
 16 State Highway Fund (IC 8-23-9-54)
 17 Personal Services 256,004,351
 268,000,991
 18 Other Operating Expense
 54,953,221 56,348,993
 19
 20 HIGHWAY BUILDINGS AND GROUNDS
 21 State Highway Fund (IC 8-23-9-54)
 22 Total Operating Expense
 25,000,000
 23
 24 The above appropriations for highway buildings and
 grounds may be used for land acquisition,
 25 site development, construction and equipping of new
 highway facilities and for maintenance,
 26 repair, and rehabilitation of existing state highway
 facilities after review by the
 27 budget committee.
 28
 29 HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT
 30 State Highway Fund (IC 8-23-9-54)
 31 Other Operating Expense
 20,420,600 20,420,600
 32
 33 The above appropriations for highway operating and
 highway vehicle and road maintenance
 34 equipment may be used for personal services, equipment,
 and other operating expense,
 35 including the cost of transportation for the governor.
 36
 37 HIGHWAY MAINTENANCE WORK PROGRAM
 38 State Highway Fund (IC 8-23-9-54)
 39 Other Operating Expense
 75,480,000 76,989,600
 40
 41 The above appropriations for the highway maintenance work
 program may be used for:
 42 (1) materials for patching roadways and shoulders;
 43 (2) repairing and painting bridges;
 44 (3) installing signs and signals and painting roadways
 for traffic control;
 45 (4) mowing, herbicide application, and brush control;
 46 (5) drainage control;
 47 (6) maintenance of rest areas, public roads on properties
 of the department of natural
 48 resources, and driveways on the premises of all state
 facilities;
 49 (7) materials for snow and ice removal;

 1 (8) utility costs for roadway lighting; and
 2 (9) other special maintenance and support activities
 consistent with the highway
 3 maintenance work program.
 4
 5 HIGHWAY CAPITAL IMPROVEMENTS
 6 State Highway Fund (IC 8-23-9-54)

7	Right-of-Way Expense	30,000,000
43,200,000		
8	Formal Contracts Expense	
64,897,733	46,652,354	
9	Consulting Services Expense	
48,000,000	47,200,000	
10	Institutional Road Construction	
5,000,000	5,000,000	
11		
12	The above appropriations for the capital improvements	
program may be used for:		
13	(1) bridge rehabilitation and replacement;	
14	(2) road construction, reconstruction, or replacement;	
15	(3) construction, reconstruction, or replacement of	
travel lanes, intersections,		
16	grade separations, rest parks, and weigh stations;	
17	(4) relocation and modernization of existing roads;	
18	(5) resurfacing;	
19	(6) erosion and slide control;	
20	(7) construction and improvement of railroad grade	
crossings, including the use of		
21	the appropriations to match federal funds for projects;	
22	(8) small structure replacements;	
23	(9) safety and spot improvements; and	
24	(10) right-of-way, relocation, and engineering and	
consulting expenses associated		
25	with any of the above types of projects.	
26		
27	The appropriations for highway operating, highway vehicle	
and road maintenance		
28	equipment, highway buildings and grounds, the highway	
planning and research program,		
29	the highway maintenance work program, and highway capital	
improvements are appropriated		
30	from estimated revenues, which include the following:	
31	(1) Funds distributed to the state highway fund from the	
motor vehicle highway account		
32	under IC 8-14-1-3(4).	
33	(2) Funds distributed to the state highway fund from the	
highway, road and street		
34	fund under IC 8-14-2-3.	
35	(3) All fees and miscellaneous revenues deposited in or	
accruing to the state highway		
36	fund under IC 8-23-9-54.	
37	(4) Any unencumbered funds carried forward in the state	
highway fund from any previous		
38	fiscal year.	
39	(5) All other funds appropriated or made available to the	
department of transportation		
40	by the general assembly.	
41		
42	If funds from sources set out above for the department of	
transportation exceed appropriations		
43	from those sources to the department, the excess amount	
is hereby appropriated to		
44	be used for formal contracts with approval of the	
governor and the budget agency.		

45
46 If there is a change in a statute reducing or increasing
revenue for department use,
47 the budget agency shall notify the auditor of state to
adjust the above appropriations
48 to reflect the estimated increase or decrease. Upon the
request of the department,
49 the budget agency, with the approval of the governor, may
allot any increase in appropriations

1 to the department for formal contracts.
2
3 If the department of transportation finds that an
emergency exists or that an appropriation
4 will be insufficient to cover expenses incurred in the
normal operation of the department,
5 the budget agency may, upon request of the department, and
with the approval of the
6 governor, transfer funds from revenue sources set out
above from one (1) appropriation
7 to the deficient appropriation. No appropriation from the
state highway fund may
8 be used to fund any toll road or toll bridge project
except as specifically provided
9 for under IC 8-15-2-20.

10
11 HIGHWAY PLANNING AND RESEARCH PROGRAM
12 State Highway Fund (IC 8-23-9-54)
13 Total Operating Expense
3,605,000 3,713,150
14
15 STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM
16 State Highway Road Construction Improvement Fund
(IC 8-14-10-5)
17 Lease Rental Payments Expense
63,487,461 64,806,454
18 Augmentation allowed.

19
20 The above appropriation for the state highway road
construction and improvement
21 program is appropriated from the state highway road
construction and improvement
22 fund provided in IC 8-14-10-5 and may include any
unencumbered funds carried forward
23 from any previous fiscal year. The funds shall first be
used for payment of rentals and
24 leases relating to projects under IC 8-14.5. If any funds
remain, they may be used for the
25 following purposes:
26 (1) road and bridge construction, reconstruction, or
replacement;
27 (2) construction, reconstruction, or replacement of
travel lanes, intersections,
28 and grade separations;
29 (3) relocation and modernization of existing roads; and
30 (4) right-of-way, relocation, and engineering and
consulting expenses associated

31 with any of the above types of projects.
32
33 CROSSROADS 2000 PROGRAM
34 Crossroads 2000 Fund (IC 8-14-10-9)
35 Lease Rental Payment Expense
35,928,754 36,288,042
36 Augmentation allowed.
37
38 The above appropriation for the crossroads 2000 program
is appropriated from the
39 crossroads 2000 fund provided in IC 8-14-10-9 and may
include any unencumbered funds
40 carried forward from any previous fiscal year. The funds
shall first be used for
41 payment of rentals and leases relating to projects under
IC 8-14-10-9. If any funds
42 remain, they may be used for the following purposes:
43 (1) road and bridge construction, reconstruction, or
replacement;
44 (2) construction, reconstruction, or replacement of
travel lanes, intersections, and
45 grade separations;
46 (3) relocation and modernization of existing roads; and
47 (4) right-of-way, relocation, and engineering and
consulting expenses associated
48 with any of the above types of projects.
49

1 MAJOR MOVES CONSTRUCTION PROGRAM
2 Major Moves Construction Fund (IC 8-14-14-5)
3 Formal Contracts Expense
471,000,000 661,000,000
4 Augmentation allowed.
5
6 FEDERAL APPORTIONMENT
7 Right-of-Way Expense 64,000,000
74,700,000
8 Formal Contracts Expense
425,788,221 492,103,311
9 Consulting Engineers Expense
149,121,779 108,804,989
10 Highway Planning and Research
13,390,000 13,791,700
11 Local Government Revolving Acct.
180,000,000 180,000,000
12
13 The department may establish an account to be known as
the "local government revolving
14 account". The account is to be used to administer the
federal-local highway construction
15 program. All contracts issued and all funds received for
federal-local projects under
16 this program shall be entered into this account.
17
18 If the federal apportionments for the fiscal years
covered by this act exceed the
19 above estimated appropriations for the department or for

local governments, the excess

20 federal apportionment is hereby appropriated for use by
the department with the approval
21 of the governor and the budget agency.

22
23 The department shall bill, in a timely manner, the
federal government for all department
24 payments that are eligible for total or partial
reimbursement.

25
26 The department may let contracts and enter into
agreements for construction and preliminary
27 engineering during each year of the 2007-2009 biennium
that obligate not more than
28 one-third (1/3) of the amount of state funds estimated by
the department to be available
29 for appropriation in the following year for formal
contracts and consulting engineers
30 for the capital improvements program.

31
32 Under IC 8-23-5-7(a), the department, with the approval
of the governor, may construct
33 and maintain roadside parks and highways where highways
will connect any state highway
34 now existing, or hereafter constructed, with any state
park, state forest preserve,
35 state game preserve, or the grounds of any state
institution. There is appropriated
36 to the department of transportation an amount sufficient
to carry out the provisions
37 of this paragraph. Under IC 8-23-5-7(d), such
appropriations shall be made from
38 the motor vehicle highway account before distribution to
local units of government.

39
40 LOCAL TECHNICAL ASSISTANCE AND RESEARCH

41
42 Under IC 8-14-1-3(6), there is appropriated to the
department of transportation an
43 amount sufficient for:

44 (1) the program of technical assistance under IC
8-23-2-5(6); and
45 (2) the research and highway extension program conducted
for local government under
46 IC 8-17-7-4.

47
48 The department shall develop an annual program of work
for research and extension
49 in cooperation with those units being served, listing the
types of research and educational

1 programs to be undertaken. The commissioner of the
department of transportation may
2 make a grant under this appropriation to the institution
or agency selected to conduct
3 the annual work program. Under IC 8-14-1-3(6),
appropriations for the program of

4 technical assistance and for the program of research and
extension shall be taken
5 from the local share of the motor vehicle highway account.
6

7 Under IC 8-14-1-3(7) there is hereby appropriated such
sums as are necessary to maintain
8 a sufficient working balance in accounts established to
match federal and local money
9 for highway projects. These funds are appropriated from
the following sources in
10 the proportion specified:
11 (1) one-half (1/2) from the forty-seven percent (47%) set
aside of the motor vehicle
12 highway account under IC 8-14-1-3(7); and
13 (2) for counties and for those cities and towns with a
population greater than five
14 thousand (5,000), one-half (1/2) from the distressed road
fund under IC 8-14-8-2.

15
16 SECTION 8. [EFFECTIVE JULY 1, 2007]
17

18 FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS
19

20 A. FAMILY AND SOCIAL SERVICES
21

22 FOR THE STATE BUDGET AGENCY
23

24 INDIANA PRESCRIPTION DRUG PROGRAM
25

26 Tobacco Master Settlement Agreement Fund (IC
4-12-1-14.3)
27

28 Total Operating Expense
29

7,900,000 7,900,000
30

31

32 FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION
33

34 CHILDREN'S HEALTH INSURANCE PROGRAM
35

36 Tobacco Master Settlement Agreement Fund (IC
4-12-1-14.3)
37

38 Total Operating Expense
39

31,363,603 33,863,603
40

41

42 FAMILY AND SOCIAL SERVICES ADMINISTRATION
43

44 Total Operating Expense
45

23,653,777 25,253,777
46

47 OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION
48

49 Total Operating Expense
50

7,147,309 7,147,309
51

52 MEDICAID ADMINISTRATION
53

54 Total Operating Expense
55

37,554,190 37,554,190
56

57 MEDICAID - CURRENT OBLIGATIONS
58

59 General Fund
60

61 Total Operating Expense
62

1,540,350,000 1,617,367,500
63

64

65 The foregoing appropriations for Medicaid current
obligations and for Medicaid administration
66

67 are for the purpose of enabling the office of Medicaid
policy and planning to carry
68

44 out all services as provided in IC 12-8-6. In addition to
the above appropriations,
45 all money received from the federal government and paid
into the state treasury as
46 a grant or allowance is appropriated and shall be
expended by the office of Medicaid
47 policy and planning for the respective purposes for which
the money was allocated
48 and paid to the state. Subject to the provisions of
P.L.46-1995, if the sums herein
49 appropriated for Medicaid current obligations and for
Medicaid administration are

1 insufficient to enable the office of Medicaid policy and
planning to meet its obligations,
2 then there is appropriated from the general fund such
further sums as may be
3 necessary for that purpose, subject to the approval of the
governor and the budget
4 agency.

5
6 The foregoing appropriations include funds to serve former
residents of the Ft. Wayne
7 developmental center in alternative settings.

8
9 HOSPITAL CARE FOR THE INDIGENT FUND
10 Hospital Care for the Indigent Fund (IC 12-16-14-6)
11 Total Operating Expense
56,900,000 56,900,000
12 Augmentation allowed.

13
14 Subject to the approval of the governor and the budget
agency, the foregoing appropriations
15 for Medicaid - Current Obligations may be augmented or
reduced based on revenues
16 accruing to the hospital care for the indigent fund.

17
18 MEDICAID DISABILITY ELIGIBILITY EXAMS
19 Total Operating Expense

1,597,500 1,597,500

20 MENTAL HEALTH ADMINISTRATION
21 Other Operating Expense

4,164,368 3,945,313

22 SERIOUSLY EMOTIONALLY DISTURBED
23 Total Operating Expense

16,469,493 16,469,493

24 SERIOUSLY MENTALLY ILL
25 General Fund

26 Total Operating Expense
93,862,579 93,862,579

27 Mental Health Centers Fund (IC 6-7-1)

28 Total Operating Expense

4,445,000 4,445,000

29 Augmentation allowed.

30 COMMUNITY MENTAL HEALTH CENTERS

31 Tobacco Master Settlement Agreement Fund (IC
4-12-1-14.3)

32	Total Operating Expense	
2,000,000	2,000,000	
33		
34	The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition	
35	to other funds. The above appropriations for comprehensive community mental health	
36	services include the intragovernmental transfers necessary to provide the nonfederal	
37	share of reimbursement under the Medicaid rehabilitation option.	
38		
39	The comprehensive community mental health centers shall submit their proposed annual	
40	budgets (including income and operating statements) to the budget agency on or before	
41	August 1 of each year. All federal funds shall be applied in augmentation of the	
42	foregoing funds rather than in place of any part of the funds. The office of the	
43	secretary, with the approval of the budget agency, shall determine an equitable allocation	
44	of the appropriation among the mental health centers.	
45		
46	GAMBLERS' ASSISTANCE	
47	Gamblers' Assistance Fund (IC 4-33-12-6)	
48	Total Operating Expense	
4,250,000	4,250,000	
49	SUBSTANCE ABUSE TREATMENT	

1	Total Operating Expense	5,006,000
5,006,000		
2	QUALITY ASSURANCE/RESEARCH	
3	Total Operating Expense	838,000
838,000		
4	PREVENTION	
5	Gamblers' Assistance Fund (IC 4-33-12-6)	
6	Total Operating Expense	2,740,700
2,740,700		
7	Augmentation allowed.	
8	METHADONE DIVERSION CONTROL OVERSIGHT (MDCO) PROGRAM	
9	MDCO Fund (IC 12-23-18)	
10	Total Operating Expense	470,000
470,000		
11	Augmentation allowed.	
12	DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM	
13	Gamblers' Assistance Fund (IC 4-33-12-6)	
14	Total Operating Expense	250,000
250,000		
15	Augmentation allowed.	
16	EVANSVILLE STATE HOSPITAL	
17	General Fund	
18	19,742,381 20,370,852	
19	Mental Health Fund (IC 12-24-14-4)	
20	1,148,082 1,184,515	
21	Augmentation allowed.	
22		

23 The amounts specified from the general fund and the
mental health fund are for the
24 following purposes:

25
26 Personal Services 16,109,469
16,641,954

27 Other Operating Expense
4,780,994 4,913,413

28
29 LARUE CARTER MEMORIAL HOSPITAL
30 General Fund
31 19,720,483 20,055,861
32 Mental Health Fund (IC 12-24-14-4)
33 434,611 442,002
34 Augmentation allowed.

35
36 The amounts specified from the general fund and the
mental health fund are for the
37 following purposes:

38
39 Personal Services 14,342,859
14,407,858

40 Other Operating Expense
5,812,235 6,090,005

41
42 LOGANSPOUT STATE HOSPITAL
43 General Fund
44 38,505,491 38,505,491
45 Mental Health Fund (IC 12-24-14-4)
46 1,772,867 1,772,867
47 Augmentation allowed.

48
49 The amounts specified from the general fund and the
mental health fund are for the

1 following purposes:

2
3 Personal Services 30,581,477
30,581,477

4 Other Operating Expense 9,696,881
9,696,881

5
6 FARM REVENUE
7 Total Operating Expense 53,857
53,857

8
9 MADISON STATE HOSPITAL
10 General Fund
11 24,446,358 25,076,297
12 Mental Health Fund (IC 12-24-14-4)
13 603,896 617,947
14 Augmentation allowed.

15
16 The amounts specified from the general fund and the
mental health fund are for the
17 following purposes:
18

19	Personal Services	19,507,771
19,894,862		
20	Other Operating Expense	
5,542,483	5,799,382	
21		
22	RICHMOND STATE HOSPITAL	
23	General Fund	
24	30,492,519	30,492,519
25	Mental Health Fund (IC 12-24-14-4)	
26	838,545	838,545
27	Augmentation allowed.	
28		
29	The amounts specified from the general fund and the	
mental health fund are for the		
30	following purposes:	
31		
32	Personal Services	25,013,994
25,013,994		
33	Other Operating Expense	
6,317,070	6,317,070	
34		
35	PATIENT PAYROLL	
36	Total Operating Expense	294,624
294,624		
37		
38	The federal share of revenue accruing to the state mental	
health institutions under		
39	IC 12-15, based on the applicable Federal Medical	
Assistance Percentage (FMAP),		
40	shall be deposited in the mental health fund established	
by IC 12-24-14-1, and the		
41	remainder shall be deposited in the general fund.	
42		
43	In addition to the above appropriations each institution	
may qualify for an additional		
44	appropriation, or allotment, subject to approval of the	
governor and the budget agency,		
45	from the mental health fund of up to twenty percent	
(20%), but not to exceed \$50,000		
46	in each fiscal year, of the amount by which actual net	
collections exceed an amount		
47	specified in writing by the division of mental health and	
addition before July 1		
48	of each year beginning July 1, 2007.	
49		

1	DIVISION OF FAMILY RESOURCES ADMINISTRATION	
2	Personal Services	7,032,357
7,032,357		
3	Other Operating Expense	1,097,402
1,097,402		
4	COMMISSION ON THE SOCIAL STATUS OF BLACK MALES	
5	Total Operating Expense	139,620
139,620		
6	CHILD CARE LICENSING FUND	
7	Child Care Fund (IC 12-17.2-2-3)	
8	Total Operating Expense	100,000

100,000
 9 Augmentation allowed.
 10 ELECTRONIC BENEFIT TRANSFER PROGRAM
 11 Total Operating Expense
 2,568,096 2,568,096
 12
 13 The foregoing appropriations for the division of family
 resources Title IV-D of
 14 the federal Social Security Act are made under, and not
 in addition to, IC 31-25-4-28.
 15
 16 STATE WELFARE - COUNTY ADMINISTRATION
 17 Total Operating Expense
 71,671,317 68,982,957
 18
 19 INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)
 20 Total Operating Expense
 7,507,050 7,507,050
 21 IMPACT PROGRAM
 22 Total Operating Expense
 2,254,590 2,254,590
 23 TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)
 24 Total Operating Expense
 30,457,943 30,457,943
 25 IMPACT - TANF
 26 Total Operating Expense
 5,768,527 5,768,672
 27 CHILD CARE & DEVELOPMENT FUND
 28 Total Operating Expense
 35,056,200 35,056,200
 29
 30 The foregoing appropriations for information
 systems/technology, education and training,
 31 temporary assistance to needy families (TANF), and child
 care services are for the
 32 purpose of enabling the division of family resources to
 carry out all services as
 33 provided in IC 12-14. In addition to the above
 appropriations, all money received from the
 34 federal government and paid into the state treasury as a
 grant or allowance is
 35 appropriated and shall be expended by the division of
 family resources for the
 36 respective purposes for which such money was allocated
 and paid to the state.
 37
 38 BURIAL EXPENSES
 39 Total Operating Expense
 1,597,500 1,597,500
 40 DOMESTIC VIOLENCE PREVENTION AND TREATMENT
 41 General Fund
 42 Total Operating Expense
 1,015,462 1,015,462
 43 Domestic Violence Prevention and Treatment Fund
 (IC 12-18-4)
 44 Total Operating Expense
 1,118,596 1,118,596

45	Augmentation allowed.	
46	SCHOOL AGE CHILD CARE PROJECT FUND	
47	Total Operating Expense	550,000
550,000		
48	HEADSTART	
49	Total Operating Expense	60,054
60,054		

1		
2	DIVISION OF AGING ADMINISTRATION	
3	Tobacco Master Settlement Agreement Fund (IC	
4-12-1-14.3)		
4	Personal Services	250,904
250,904		
5	Other Operating Expense	1,253,140
1,253,140		
6		
7	The above appropriations for the division of aging	
administration are for administrative		
8	expenses. Any federal fund reimbursements received for	
such purposes are to be deposited		
9	in the general fund.	
10		
11	ROOM AND BOARD ASSISTANCE (R-CAP)	
12	Total Operating Expense	
11,421,472	11,421,472	
13	C.H.O.I.C.E. IN-HOME SERVICES	
14	Total Operating Expense	
48,765,643	48,765,643	
15		
16	The foregoing appropriations for C.H.O.I.C.E. In-Home	
Services include intragovernmental		
17	transfers to provide the nonfederal share of the Medicaid	
aged and disabled waiver.		
18	The intragovernmental transfers for use in the Medicaid	
aged and disabled waiver		
19	shall not exceed the foregoing appropriation in the state	
fiscal year ending June		
20	30, 2008, and the intragovernmental transfers shall not	
exceed the foregoing appropriation		
21	in the state fiscal year ending June 30, 2009.	
22		
23	If the appropriations for C.H.O.I.C.E. In-Home Services	
are insufficient to provide		
24	services to all eligible persons, the division of aging	
may give priority for services		
25	to persons who are unable to perform three (3) or more	
activities of daily living		
26	(as defined in IC 12-10-10-1.5). The division of aging	
may discontinue conducting		
27	assessments for individuals applying for services under	
the C.H.O.I.C.E. In-Home		
28	Services program if a waiting list for such services exists.	
29		
30	The division of aging shall conduct an annual evaluation	
of the cost effectiveness		
31	of providing in-home and community-based services. Before	

January of each year, the
 32 division shall submit a report to the budget committee,
 the budget agency, and the
 33 legislative council that covers all aspects of the
 division's evaluation and such
 34 other information pertaining thereto as may be requested
 by the budget committee,
 35 the budget agency, or the legislative council, including
 the following:
 36 (1) the number and demographic characteristics of the
 recipients of in-home and
 37 community-based services during the preceding fiscal year;
 38 (2) the total cost and per recipient cost of providing
 home care services during
 39 the preceding fiscal year;
 40 (3) the number of recipients of home care services who
 would have been placed in
 41 long term care facilities had they not received in-home
 and community-based services;
 42 and
 43 (4) the total cost savings during the preceding fiscal
 year realized by the state
 44 due to recipients of home care services (including
 Medicaid) being diverted from
 45 long term care facilities.
 46 The division shall obtain from providers of services data
 on their costs and expenditures
 47 regarding implementation of the program and report the
 findings to the budget committee,
 48 the budget agency, and the legislative council. The
 report to the legislative council
 49 must be in an electronic format under IC 5-14-6.

 1
 2 The above appropriations for C.H.O.I.C.E. In-Home Services
 do not revert to the general
 3 fund or any other fund but remain available for the
 purposes of C.H.O.I.C.E. In-Home
 4 Services in subsequent state fiscal years.
 5

6	OLDER HOOSIERS ACT	
7	Total Operating Expense	1,662,109
1,622,109		
8	ADULT PROTECTIVE SERVICES	
9	Total Operating Expense	2,021,540
2,021,540		
10	ADULT GUARDIANSHIP SERVICES	
11	Total Operating Expense	491,863
491,892		
12	TITLE V EMPLOYMENT GRANT (OLDER WORKERS)	
13	Total Operating Expense	228,256
228,256		
14	MEDICAID WAIVER	
15	Total Operating Expense	316,333
316,390		
16	OBRA/PASSARR	
17	Total Operating Expense	90,212

90,268			
18	TITLE III ADMINISTRATION GRANT		
19	Total Operating Expense	329,839	
249,839			
20	OMBUDSMAN		
21	Total Operating Expense	305,226	
305,226			
22			
23	DIVISION OF DISABILITY AND REHABILITATIVE SERVICES		
ADMINISTRATION			
24	Tobacco Master Settlement Agreement Fund (IC		
4-12-1-14.3)			
25	Total Operating Expense	600,000	
600,000			
26			
27	The above appropriations for the division of disability		
and rehabilitative services			
28	administration are for administrative expenses. Any		
federal fund reimbursements received			
29	for such purposes are to be deposited into the general fund.		
30			
31	VOCATIONAL REHABILITATION SERVICES		
32	Personal Services	3,690,009	
3,690,009			
33	Other Operating Expense		
12,058,917	12,058,917		
34	From the above appropriations, at least three hundred		
thirty-three thousand dollars			
35	(\$333,000) in each state fiscal year shall be used for		
the Attain Program.			
36			
37	AID TO INDEPENDENT LIVING		
38	Total Operating Expense	46,927	
46,927			
39	OFFICE OF DEAF AND HEARING IMPAIRED		
40	Personal Services	214,530	
214,530			
41	Other Operating Expense	114,590	
114,590			
42	BLIND VENDING OPERATIONS		
43	Total Operating Expense	129,879	
129,905			
44	DEVELOPMENTAL DISABILITY RESIDENTIAL FACILITIES COUNCIL		
45	Personal Services	2,970	2,970
46	Other Operating Expense	13,168	
13,168			
47	OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED		
48	Personal Services	48,973	48,973
49	Other Operating Expense	32,663	
32,663			

1	EMPLOYEE TRAINING		
2	Total Operating Expense	6,112	
6,112			
3	BUREAU OF QUALITY IMPROVEMENT SERVICES - BQIS		
4	Total Operating Expense	1,919,027	
1,919,027			

5	DAY SERVICES - DEVELOPMENTALLY DISABLED	
6	Other Operating Expense	
12,500,000	12,500,000	
7	DIAGNOSIS AND EVALUATION	
8	Other Operating Expense	175,000
175,000		
9	SUPPORTED EMPLOYMENT	
10	Other Operating Expense	
4,000,000	4,000,000	
11	EPILEPSY PROGRAM	
12	Other Operating Expense	460,954
460,954		
13	CAREGIVER SUPPORT	
14	Other Operating Expense	
1,350,000	1,350,000	
15	RESIDENTIAL SERVICES - CASE MANAGEMENT	
16	General Fund	
17	Total Operating Expense	
6,957,942	6,788,760	
18	Tobacco Master Settlement Agreement Fund (IC	
4-12-1-14.3)		
19	Total Operating Expense	
1,869,887	1,869,887	
20	Augmentation allowed.	
21	CENTRAL REIMBURSEMENT OFFICE PROGRAM ADMINISTRATION	
22	Total Operating Expense	
6,399,705	6,399,705	
23	RESIDENTIAL SERVICES FOR DEVELOPMENTALLY DISABLED PERSONS	
24	General Fund	
25	Total Operating Expense	
102,467,677	102,467,677	
26	Tobacco Master Settlement Agreement Fund (IC	
4-12-1-14.3)		
27	Total Operating Expense	
22,300,000	22,300,000	
28		
29	The above appropriations for residential services for	
developmentally disabled persons		
30	include funds to serve former residents of the	
Silvercrest children's development		
31	center in alternative settings.	
32		
33	The above appropriations for client services include the	
intragovernmental transfers		
34	necessary to provide the nonfederal share of	
reimbursement under the Medicaid program		
35	for day services provided to residents of group homes and	
nursing facilities.		
36		
37	In the development of new community residential settings	
for persons with developmental		
38	disabilities, the division of disability and	
rehabilitative services must give priority		
39	to the appropriate placement of such persons who are	
eligible for Medicaid and currently		
40	residing in intermediate care or skilled nursing	
facilities and, to the extent permitted		

41 by law, such persons who reside with aged parents or
guardians or families in crisis.

42
43 The federal share of revenue accruing to the state
developmental centers under

44 IC 12-15, based on the applicable Federal Medical
Assistance Percentage (FMAP), shall

45 be deposited in the mental health fund established under
IC 12-24-14, and the remainder

46 shall be deposited in the general fund.

47

48 FOR THE DEPARTMENT OF CHILD SERVICES

49 DEPARTMENT OF CHILD SERVICES - ADMINISTRATION

1	Personal Services	79,381,332
82,984,838		
2	Other Operating Expense	
19,266,922	18,512,996	
3	DEPARTMENT OF CHILD SERVICES - STATE ADMINISTRATION	
4	Personal Services	8,437,193
8,437,193		
5	Other Operating Expense	814,900
787,540		
6	CHILD WELFARE SERVICES STATE GRANTS	
7	General Fund	
8	Total Operating Expense	
10,048,884	10,048,884	
9	Excise and Financial Institution Taxes	
10	Total Operating Expense	
6,275,000	6,275,000	
11	Augmentation allowed.	
12	TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)	
13	Total Operating Expense	
5,282,841	5,282,841	
14		
15	The foregoing appropriations for the department of child services Title IV-D of	
16	the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.	
17		
18	YOUTH SERVICE BUREAU	
19	Total Operating Expense	
1,650,000	1,650,000	
20		
21	PROJECT SAFEPLACE	
22	Total Operating Expense	125,000
125,000		
23	HEALTHY FAMILIES INDIANA	
24	Total Operating Expense	
6,223,086	6,223,086	
25	CHILD WELFARE TRAINING	
26	Total Operating Expense	
1,537,864	1,537,864	
27	SPECIAL NEEDS ADOPTION II	
28	Personal Services	342,669
342,669		

29	Other Operating Expense	377,009
30	ADOPTION ASSISTANCE	
31	Total Operating Expense	
12,159,147	13,883,265	
32		
33	The foregoing appropriations for Title IV-B child welfare	
and adoption assistance		
34	represent the maximum state match for Title IV-B and	
Title IV-E.		
35		
36	SOCIAL SERVICES BLOCK GRANT (SSBG)	
37	Total Operating Expense	
20,863,880	20,863,880	
38		
39	The funds appropriated above to the social services block	
grant are allocated in		
40	the following manner during the biennium:	
41		
42	Division of Disability and Rehabilitative Services	
43	1,030,877 1,030,877	
44	Division of Family Resources	
45	12,168,423 12,168,423	
46	Department of Child Services	
47	6,072,726 6,072,726	
48	Department of Health	
49	296,504 296,504	

1	Department of Correction	
2	1,295,350 1,295,350	
3		
4	NON-RECURRING ADOPTION ASSISTANCE	
5	Total Operating Expense	625,000
625,000		
6	INDIANA SUPPORT ENFORCEMENT TRACKING (ISETS)	
7	Total Operating Expense	4,972,285
5,312,285		
8	CHILD PROTECTION AUTOMATION PROJECT (ICWIS)	
9	Total Operating Expense	5,421,817
5,421,817		
10		
11	B. PUBLIC HEALTH	
12		
13	FOR THE STATE DEPARTMENT OF HEALTH	
14	General Fund	
15	23,648,061 32,448,061	
16	Tobacco Master Settlement Agreement Fund (IC	
4-12-1-14.3)		
17	8,800,000 0	
18		
19	The amounts specified from the General Fund and the	
Tobacco Master Settlement Agreement		
20	Fund are for the following purposes:	
21		
22	Personal Services	21,945,887
21,945,887		
23	Other Operating Expense	

10,502,174 10,502,174
 24
 25 All receipts to the state department of health from
 licenses or permit fees shall be deposited
 26 in the state general fund. Augmentation allowed in
 amounts not to exceed revenue from
 27 penalties or fees collected by the state department of
 health.
 28
 29 The above appropriations for the state department of
 health include funds to establish a
 30 medical adverse events reporting system.
 31
 32 CANCER REGISTRY
 33 General Fund
 34 Total Operating Expense 0
 648,739
 35 Tobacco Master Settlement Agreement Fund (IC
 4-12-1-14.3)
 36 Total Operating Expense 648,739
 0
 37 MINORITY HEALTH INITIATIVE
 38 General Fund
 39 Total Operating Expense 0
 1,944,838
 40 Tobacco Master Settlement Agreement Fund (IC
 4-12-1-14.3)
 41 Total Operating Expense
 1,944,838 0
 42
 43 The foregoing appropriations shall be allocated to the
 Indiana Minority Health Coalition
 44 to work with the state department on the implementation
 of IC 16-46-11.
 45
 46 AID TO COUNTY TUBERCULOSIS HOSPITALS
 47 General Fund
 48 Total Operating Expense 0
 449,879
 49 Tobacco Master Settlement Agreement Fund (IC
 4-12-1-14.3)

 1 Total Operating Expense 449,879
 0
 2
 3 These funds shall be used for eligible expenses according
 to IC 16-21-7-3 for tuberculosis
 4 patients for whom there are no other sources of
 reimbursement, including patient
 5 resources, health insurance, medical assistance payments,
 and hospital care for the
 6 indigent.
 7
 8 MEDICARE-MEDICAID CERTIFICATION
 9 Total Operating Expense 6,546,029
 6,546,029
 10

11 Personal services augmentation allowed in amounts not to
exceed revenue from health
12 facilities license fees or from health care providers (as
defined in IC 16-18-2-163) fee
13 increases or those adopted by the Executive Board of the
Indiana State Department of
14 health pursuant to IC 16-19-3.

15
16 AIDS EDUCATION
17 Tobacco Master Settlement Agreement Fund (IC
4-12-1-14.3)
18 Personal Services 333,102
333,102
19 Other Operating Expense 336,019
336,019

20 HIV/AIDS SERVICES
21 Tobacco Master Settlement Agreement Fund (IC
4-12-1-14.3)
22 Total Operating Expense

2,162,254 2,162,254

23 TEST FOR DRUG AFFLICTED BABIES

24 General Fund

25 Total Operating Expense 0

62,496

26 Tobacco Master Settlement Agreement Fund (IC
4-12-1-14.3)

27 Total Operating Expense 62,496

0

28

29 The above appropriations for drug afflicted babies shall
be used for the following purposes:

30

31 (1) All newborn infants shall be tested for the presence
of a controlled substance

32 in the infant's meconium if they meet the criteria
established by the state department

33 of health. These criteria will, at a minimum, include all
newborns, if at birth:

34 (A) the infant's weight is less than two thousand five
hundred (2,500) grams;

35 (B) the infant's head is smaller than the third
percentile for the infant's gestational age; and

36 (C) there is no medical explanation for the conditions
described in clauses (A) and (B).

37 (2) If a meconium test determines the presence of a
controlled substance in the infant's

38 meconium, the infant may be declared a child in need of
services as provided in

39 IC 31-34-1-10 through IC 31-34-1-13. However, the child's
mother may not be prosecuted

40 in connection with the results of the test.

41 (3) The state department of health shall provide forms on
which the results of a

42 meconium test performed on an infant under subdivision
(1) must be reported to the

43 state department of health by physicians and hospitals.

44 (4) The state department of health shall, at least

semi-annually:

45 (A) ascertain the extent of testing under this chapter; and
46 (B) report its findings under subdivision (1) to:
47 (i) all hospitals;
48 (ii) physicians who specialize in obstetrics and
gynecology or work with infants
49 and young children; and

1 (iii) any other group interested in child welfare that
requests a copy of the report
2 from the state department of health.
3 (5) The state department of health shall designate at
least one (1) laboratory to
4 perform the meconium test required under subdivisions (1)
through (8). The designated
5 laboratories shall perform a meconium test on each infant
described in subdivision (1)
6 to detect the presence of a controlled substance.
7 (6) Subdivisions (1) through (7) do not prevent other
facilities from conducting
8 tests on infants to detect the presence of a controlled
substance.
9 (7) Each hospital and physician shall:
10 (A) take or cause to be taken a meconium sample from
every infant born under the
11 hospital's and physician's care who meets the description
under subdivision (1); and
12 (B) transport or cause to be transported each meconium
sample described in clause (A)
13 to a laboratory designated under subdivision (5) to test
for the presence of a controlled
14 substance as required under subdivisions (1) through (7).
15 (8) The state department of health shall establish
guidelines to carry out this
16 program, including guidance to physicians, medical
schools, and birthing centers
17 as to the following:
18 (A) Proper and timely sample collection and
transportation under subdivision (7)
19 of this appropriation.
20 (B) Quality testing procedures at the laboratories
designated under subdivision (5)
21 of this appropriation.
22 (C) Uniform reporting procedures.
23 (D) Appropriate diagnosis and management of affected
newborns and counseling and
24 support programs for newborns' families.
25 (9) A medically appropriate discharge of an infant may
not be delayed due to the
26 results of the test described in subdivision (1) or due
to the pendency of the results
27 of the test described in subdivision (1).
28

29 STATE CHRONIC DISEASES
30 Tobacco Master Settlement Agreement Fund (IC
4-12-1-14.3)

31 Personal Services 49,014 49,014

32	Other Operating Expense	681,286	
681,286			
33			
34	At least \$82,560 of the above appropriations shall be for		
grants to community groups			
35	and organizations as provided in IC 16-46-7-8.		
36			
37	WOMEN, INFANTS, AND CHILDREN SUPPLEMENT		
38	Tobacco Master Settlement Agreement Fund (IC		
4-12-1-14.3)			
39	Total Operating Expense	164,331	
164,331			
40			
41	Notwithstanding IC 6-7-1-30.2, the above appropriations		
for the women, infants, and			
42	children supplement are the total appropriations provided		
for this purpose.			
43			
44	CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER		
45	Tobacco Master Settlement Agreement Fund (IC		
4-12-1-14.3)			
46	Total Operating Expense	93,000	
93,000			
47	CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER		
48	General Fund		
49	Total Operating Expense	0	
93,000			

1	Tobacco Master Settlement Agreement Fund (IC		
4-12-1-14.3)			
2	Total Operating Expense	93,000	0
3	ADOPTION HISTORY		
4	Adoption History Fund (IC 31-19-18-6)		
5	Total Operating Expense	190,796	
190,796			
6	Augmentation allowed.		
7	CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
8	General Fund		
9	Total Operating Expense	1,700,000	
1,700,000			
10	Children with Special Health Care Needs (IC		
16-35-4-1)			
11	Total Operating Expense		
8,297,591	8,297,591		
12	Augmentation allowed.		
13	NEWBORN SCREENING PROGRAM		
14	Newborn Screening Fund (IC 16-41-17-11)		
15	Personal Services	357,071	
357,071			
16	Other Operating Expense		
1,003,887	1,003,887		
17	Augmentation allowed.		
18	RADON GAS TRUST FUND		
19	Radon Gas Trust Fund (IC 16-41-38-8)		
20	Total Operating Expense	12,700	
12,700			
21	Augmentation allowed.		

22	BIRTH PROBLEMS REGISTRY		
23	Birth Problems Registry Fund (IC 16-38-4-17)		
24	Personal Services	58,292	58,292
25	Other Operating Expense		30,012
30,012			
26	Augmentation allowed.		
27	MOTOR FUEL INSPECTION PROGRAM		
28	Motor Fuel Inspection Fund (IC 16-44-3-10)		
29	Total Operating Expense		127,701
127,701			
30	Augmentation allowed.		
31	PROJECT RESPECT		
32	Total Operating Expense		554,540
554,540			
33	DONATED DENTAL SERVICES		
34	Total Operating Expense		42,932
42,932			
35			
36	The above appropriation shall be used by the Indiana		
foundation for dentistry for			
37	the handicapped.		
38			
39	OFFICE OF WOMEN'S HEALTH		
40	Total Operating Expense		133,463
133,463			
41	SOLDIERS' AND SAILORS' CHILDREN'S HOME		
42	Personal Services	9,100,938	
9,100,938			
43	Other Operating Expense		
1,322,500	1,322,500		
44	FARM REVENUE		
45	Total Operating Expense		22,715
22,715			
46			
47	INDIANA VETERANS' HOME		
48	From the General Fund		
49		13,917,781	13,399,178

1	From the Comfort-Welfare Fund (IC 10-17-9-7(c))		
2		9,764,000	9,764,000
3	Augmentation allowed from the comfort-welfare fund		
in amounts not to exceed revenue			
4	collected for Medicaid and Medicare reimbursement.		
5			
6	The amounts specified from the General Fund and the		
Comfort-Welfare Fund are for the			
7	following purposes:		
8			
9	Personal Services	19,880,493	
19,880,493			
10	Other Operating Expense		
3,801,288	3,282,685		
11			
12	COMFORT AND WELFARE PROGRAM		
13	Comfort-Welfare Fund (IC 10-17-9-7(c))		
14	Total Operating Expense		111,000
111,000			

15 Augmentation allowed.
 16 WEIGHTS AND MEASURES FUND
 17 Weights and Measures Fund (IC 16-19-5-4)
 18 Total Operating Expense 25,300
 25,300
 19 Augmentation allowed.
 20 MINORITY EPIDEMIOLOGY
 21 Tobacco Master Settlement Agreement Fund (IC
 4-12-1-14.3)
 22 Total Operating Expense 465,000
 465,000
 23 COMMUNITY HEALTH CENTERS
 24 Tobacco Master Settlement Agreement Fund (IC
 4-12-1-14.3)
 25 Total Operating Expense
 15,000,000 15,000,000
 26
 27 PRENATAL SUBSTANCE USE & PREVENTION
 28 Tobacco Master Settlement Agreement Fund (IC
 4-12-1-14.3)
 29 Total Operating Expense 150,000
 150,000
 30 LOCAL HEALTH MAINTENANCE FUND
 31 Tobacco Master Settlement Agreement Fund (IC
 4-12-1-14.3)
 32 Total Operating Expense
 3,860,000 3,860,000
 33 Augmentation allowed.
 34
 35 The amount appropriated from the tobacco master
 settlement agreement fund is in lieu of
 36 the appropriation provided for this purpose in IC
 6-7-1-30.5 or any other law. Of the above
 37 appropriations for the local health maintenance fund,
 \$60,000 each year shall be used to
 38 provide additional funding to adjust funding through the
 formula in IC 16-46-10 to reflect
 39 population increases in various counties. Money
 appropriated to the local health
 40 maintenance fund must be allocated under the following
 schedule each year to each local
 41 board of health whose application for funding is approved
 by the state department of health:
 42
 43 COUNTY POPULATION AMOUNT OF GRANT
 44 over 499,999 94,112
 45 100,000 - 499,999 72,672
 46 50,000 - 99,999 48,859
 47 under 50,000 33,139
 48
 49 LOCAL HEALTH DEPARTMENT ACCOUNT

 1 Tobacco Master Settlement Agreement Fund (IC
 4-12-1-14.3)
 2 Total Operating Expense 3,000,000
 3,000,000
 3

4 The foregoing appropriations for the local health
 department account are statutory
 5 distributions pursuant to IC 4-12-7.
 6
 7 FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD
 8 TOBACCO USE PREVENTION AND CESSATION PROGRAM
 9 Tobacco Master Settlement Agreement Fund (IC
 4-12-1-14.3)
 10 Total Operating Expense
 10,164,041 10,164,041
 11
 12 A minimum of 75% of the above appropriations shall be
 used for grants to local agencies
 13 and other entities with programs designed to reduce smoking.
 14
 15 FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED
 16 Personal Services 10,746,019
 10,746,019
 17 Other Operating Expense
 1,055,964 1,055,964
 18
 19 FOR THE INDIANA SCHOOL FOR THE DEAF
 20 Personal Services 16,892,896
 16,892,896
 21 Other Operating Expense
 1,959,367 1,959,367
 22
 23 C. VETERANS' AFFAIRS
 24
 25 FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS
 26 Personal Services 527,049
 527,049
 27 Other Operating Expense 134,632
 134,632
 28
 29 DISABLED AMERICAN VETERANS OF WORLD WARS
 30 Total Operating Expense 40,000
 40,000
 31 AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM
 32 Total Operating Expense 30,000
 30,000
 33 VETERANS OF FOREIGN WARS
 34 Total Operating Expense 30,000
 30,000
 35 VIETNAM VETERANS OF AMERICA
 36 Total Operating Expense
 20,000
 37 MILITARY FAMILY RELIEF FUND
 38 Total Operating Expense 350,000
 350,000
 39
 40 SECTION 9. [EFFECTIVE JULY 1, 2007]
 41
 42 EDUCATION
 43
 44 A. HIGHER EDUCATION
 45

46	FOR INDIANA UNIVERSITY		
47	BLOOMINGTON CAMPUS		
48	Total Operating Expense		
193,813,007	202,202,196		
49	Fee Replacement		24,822,802
26,011,038			

1			
2	FOR INDIANA UNIVERSITY REGIONAL CAMPUSES		
3	EAST		
4	Total Operating Expense		7,918,189
8,247,137			
5	Fee Replacement		2,038,168
2,047,326			
6	KOKOMO		
7	Total Operating Expense		
10,357,262	10,817,455		
8	Fee Replacement		2,394,273
2,405,033			
9	NORTHWEST		
10	Total Operating Expense		
17,561,296	17,687,957		
11	Fee Replacement		4,316,246
4,335,642			
12	SOUTH BEND		
13	Total Operating Expense		
22,699,732	23,236,007		
14	Fee Replacement		5,967,558
5,994,374			
15	SOUTHEAST		
16	Total Operating Expense		
19,817,774	20,773,802		
17	Fee Replacement		5,266,033
5,289,697			
18			
19	TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL		
CAMPUSES			
20		98,336,531	100,834,430
21			
22	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY		
23	AT INDIANAPOLIS (IUPUI)		
24	HEALTH DIVISIONS		
25	Total Operating Expense		
107,493,576	112,236,327		
26	Fee Replacement		4,332,751
4,539,102			
27			
28	FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON		
29	THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA		
30	Total Operating Expense		
1,542,312	1,610,361		
31	THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY		
FORT WAYNE			
32	Total Operating Expense		
1,418,830	1,481,430		
33	THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST		
34	Total Operating Expense		

2,015,642	2,104,574	
35	THE CAMPUS OF PURDUE UNIVERSITY	
36	Total Operating Expense	
1,799,244	1,878,629	
37	THE CAMPUS OF BALL STATE UNIVERSITY	
38	Total Operating Expense	
1,617,814	1,689,194	
39	THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME	
40	Total Operating Expense	
1,500,329	1,566,525	
41	THE CAMPUS OF INDIANA STATE UNIVERSITY	
42	Total Operating Expense	
1,788,716	1,867,636	
43		
44	The Indiana University School of Medicine - Indianapolis	
shall submit to the Indiana		
45	commission for higher education before May 15 of each	
year an accountability report		
46	containing data on the number of medical school graduates	
who entered primary care		
47	physician residencies in Indiana from the school's most	
recent graduating class.		
48		
49	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT	
INDIANAPOLIS (IUPUI)		

1	GENERAL ACADEMIC DIVISIONS	
2	Total Operating Expense	
79,730,030	83,061,562	
3	Fee Replacement	20,727,099
21,714,238		
4		
5	TOTAL APPROPRIATIONS - IUPUI	
6	223,966,343	233,749,578
7		
8	Transfers of allocations between campuses to correct for	
errors in allocation among		
9	the campuses of Indiana University can be made by the	
institution with the approval		
10	of the commission for higher education and the budget	
agency. Indiana University		
11	shall maintain current operations at all statewide	
medical education sites.		
12		
13	FOR INDIANA UNIVERSITY	
14	ABILENE NETWORK OPERATIONS CENTER	
15	Total Operating Expense	842,027
867,288		
16	SPINAL CORD AND HEAD INJURY RESEARCH CENTER	
17	Total Operating Expense	530,168
546,073		
18	OPTOMETRY BOARD EDUCATION FUND	
19	Total Operating Expense	29,000
1,500		
20	STATE DEPARTMENT OF TOXICOLOGY	
21	Total Operating Expense	
2,463,380	3,719,280	

22	INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES	
23	Total Operating Expense	
2,505,502	2,580,667	
24	GEOLOGICAL SURVEY	
25	Total Operating Expense	
3,137,382	3,231,504	
26	LOCAL GOVERNMENT ADVISORY COMMISSION	
27	Total Operating Expense	
58,899		57,184
28	INDIANA HIGHER EDUCATION NETWORK	
29	Total Operating Expense	
2,000,000	2,000,000	
30		
31	FOR PURDUE UNIVERSITY	
32	WEST LAFAYETTE	
33	Total Operating Expense	
249,929,962	262,033,737	
34	Fee Replacement	
25,773,618		23,928,533
35		
36	FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES	
37	CALUMET	
38	Total Operating Expense	
27,126,733	28,212,704	
39	Fee Replacement	
1,493,233		1,549,834
40	NORTH CENTRAL	
41	Total Operating Expense	
11,135,246	11,969,824	
42	Fee Replacement	
43		0 0
44	TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES	
45	39,811,813	41,675,761
46		
47	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY	
48	AT FORT WAYNE (IPFW)	
49	Total Operating Expense	
37,116,951	38,449,705	

1	Fee Replacement	4,223,331
4,143,785		
2		
3	Transfers of allocations between campuses to correct for	
errors in allocation among		
4	the campuses of Purdue University can be made by the	
institution with the approval		
5	of the commission for higher education and the budget agency.	
6		
7	FOR PURDUE UNIVERSITY	
8	ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM	
9	Total Operating Expense	
4,158,235		4,392,821
10		
11	The above appropriations shall be used to fund the animal	
disease diagnostic laboratory		
12	system (ADDL), which consists of the main ADDL at West	
Lafayette, the bangs disease		

13 testing service at West Lafayette, and the southern
 branch of ADDL Southern Indiana
 14 Purdue Agricultural Center (SIPAC) in Dubois County. The
 above appropriations are
 15 in addition to any user charges that may be established
 and collected under IC 15-2.1-5-6.
 16 Notwithstanding IC 15-2.1-5-5, the trustees of Purdue
 University may approve reasonable
 17 charges for testing for pseudorabies.
 18
 19 STATEWIDE TECHNOLOGY
 20 Total Operating Expense
 5,733,029 6,702,020
 21 COUNTY AGRICULTURAL EXTENSION EDUCATORS
 22 Total Operating Expense
 7,316,550 7,536,047
 23 AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS
 24 Total Operating Expense
 7,320,956 7,540,584
 25 CENTER FOR PARALYSIS RESEARCH
 26 Total Operating Expense 528,477
 544,331
 27 UNIVERSITY-BASED BUSINESS ASSISTANCE
 28 Total Operating Expense
 1,133,737 1,967,749
 29
 30 FOR INDIANA STATE UNIVERSITY
 31 Total Operating Expense
 74,899,462 76,911,131
 32 Fee Replacement 9,465,483
 10,138,005
 33
 34 FOR UNIVERSITY OF SOUTHERN INDIANA
 35 Total Operating Expense
 36,725,499 38,587,429
 36 Fee Replacement 9,488,222
 10,821,566
 37 HISTORIC NEW HARMONY
 38 Total Operating Expense 565,184
 576,488
 39
 40 FOR BALL STATE UNIVERSITY
 41 Total Operating Expense
 125,383,857 130,271,390
 42 Fee Replacement 12,408,664
 13,737,174
 43 ENTREPRENEURIAL COLLEGE
 44 Total Operating Expense 0
 1,000,000
 45 ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES
 46 Total Operating Expense
 4,322,246 4,451,913
 47
 48 FOR VINCENNES UNIVERSITY
 49 Total Operating Expense
 37,427,299 38,967,141

1 Fee Replacement 5,364,551
 2 6,197,157
 3 FOR IVY TECH COMMUNITY COLLEGE
 4 Total Operating Expense
 5 152,253,143 161,321,286
 6 Fee Replacement 20,738,001
 7 22,179,266
 8 Of the above appropriations for Ivy Tech Community College
 9 total operating expense,
 10 \$135,000 each year shall be used for the Community
 11 Learning Center in Portage.
 12 VALPO NURSING PARTNERSHIP
 13 Total Operating Expense 101,622
 14 104,671
 15 FT. WAYNE PUBLIC SAFETY TRAINING CENTER
 16 Total Operating Expense
 17 1,000,000 1,000,000
 18 FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS
 19 SYSTEM (IHETS)
 20 Total Operating Expense
 21 2,827,208 2,972,025
 22 The above appropriations do not include funds for the
 23 course development grant program.
 24 The sums herein appropriated to Indiana University,
 25 Purdue University, Indiana State
 26 University, University of Southern Indiana, Ball State
 27 University, Vincennes University,
 28 Ivy Tech Community College, and the Indiana Higher
 29 Education Telecommunications System
 30 (IHETS) are in addition to all income of said
 31 institutions and IHETS, respectively,
 32 from all permanent fees and endowments and from all land
 33 grants, fees, earnings,
 34 and receipts, including gifts, grants, bequests, and
 35 devises, and receipts from any
 36 miscellaneous sales from whatever source derived.
 37 All such income and all such fees, earnings, and receipts
 38 on hand June 30, 2007,
 39 and all such income and fees, earnings, and receipts
 40 accruing thereafter are hereby
 41 appropriated to the boards of trustees or directors of
 42 the aforementioned institutions
 43 and IHETS and may be expended for any necessary expenses
 44 of the respective institutions
 45 and IHETS, including university hospitals, schools of
 46 medicine, nurses' training
 47 schools, schools of dentistry, and agricultural extension
 48 and experimental stations.
 49 However, such income, fees, earnings, and receipts may be
 50 used for land and structures

35 only if approved by the governor and the budget agency.
36
37 The foregoing appropriations and allocations for fee
replacement are for replacement
38 of student fees deducted during the 2007-2009 biennium to
cover bond or lease-purchase
39 principal, interest, and other obligations of debt costs
of facility construction
40 and acquisition for those projects authorized by the
general assembly. These fee
41 replacement appropriations and allocations shall be
allotted by the budget agency
42 after receipt of verification of payment of such debt
cost expense.
43
44 The foregoing appropriations to Indiana University,
Purdue University, Indiana State
45 University, University of Southern Indiana, Ball State
University, Vincennes University,
46 Ivy Tech Community College, and IHETS include the
employers' share of Social Security
47 payments for university and IHETS employees under the
public employees' retirement
48 fund, or institutions covered by the Indiana state
teachers' retirement fund. The
49 funds appropriated also include funding for the
employers' share of payments to the

1 public employees' retirement fund and to the Indiana state
teachers' retirement fund
2 at a rate to be established by the retirement funds for
both fiscal years for each
3 institution and for IHETS employees covered by these
retirement plans.
4
5 The treasurers of Indiana University, Purdue University,
Indiana State University,
6 University of Southern Indiana, Ball State University,
Vincennes University, and
7 Ivy Tech Community College shall, at the end of each three
(3) month period, prepare
8 and file with the auditor of state a financial statement
that shall show in total
9 all revenues received from any source, together with a
consolidated statement of
10 disbursements for the same period. The budget director
shall establish the requirements
11 for the form and substance of the reports.
12
13 The reports of the treasurer also shall contain in such
form and in such detail as
14 the governor and the budget agency may specify, complete
information concerning receipts
15 from all sources, together with any contracts,
agreements, or arrangements with any
16 federal agency, private foundation, corporation, or other
entity from which such

17 receipts accrue.
18
19 All such treasurers' reports are matters of public record
and shall include without
20 limitation a record of the purposes of any and all gifts
and trusts with the sole
21 exception of the names of those donors who request to
remain anonymous.
22
23 Notwithstanding IC 4-10-11, the auditor of state shall
draw warrants to the treasurers
24 of Indiana University, Purdue University, Indiana State
University, University of
25 Southern Indiana, Ball State University, Vincennes
University, and Ivy Tech Community
26 College on the basis of vouchers stating the total amount
claimed against each fund
27 or account, or both, but not to exceed the legally made
appropriations.
28
29 Notwithstanding IC 4-12-1-14, for universities and
colleges supported in whole or
30 in part by state funds, grant applications and lists of
applications need only be
31 submitted upon request to the budget agency for review
and approval or disapproval
32 and, unless disapproved by the budget agency, federal
grant funds may be requested
33 and spent without approval by the budget agency. Each
institution shall retain the
34 applications for a reasonable period of time and submit a
list of all grant applications,
35 at least monthly, to the commission for higher education
for informational purposes.
36
37 For all university special appropriations, an itemized
list of intended expenditures,
38 in such form as the governor and the budget agency may
specify, shall be submitted
39 to support the allotment request. All budget requests for
university special appropriations
40 shall be furnished in a like manner and as a part of the
operating budgets of the
41 state universities.
42
43 The trustees of Indiana University, the trustees of
Purdue University, the trustees
44 of Indiana State University, the trustees of University
of Southern Indiana, the
45 trustees of Ball State University, the trustees of
Vincennes University, the trustees
46 of Ivy Tech Community College, and the directors of IHETS
are hereby authorized to accept
47 federal grants, subject to IC 4-12-1.
48
49 Fee replacement funds are to be distributed as requested
by each institution, on

1 payment due dates, subject to available appropriations.
 2
 3 If an early payment of an amount appropriated to any of
 the aforementioned institutions
 4 or IHETS is made in either state fiscal year of the
 biennium to eliminate an otherwise
 5 authorized payment delay to a later state fiscal year, the
 amount may be used only
 6 for the purposes approved by the budget agency after
 review by the budget
 7 committee.
 8
 9 FOR THE MEDICAL EDUCATION BOARD
 10 FAMILY PRACTICE RESIDENCY FUND
 11 Total Operating Expense
 2,317,285 2,386,803
 12
 13 Of the foregoing appropriations for the medical education
 board-family practice residency
 14 fund, \$1,000,000 each year shall be used for grants for
 the purpose of improving
 15 family practice residency programs serving medically
 underserved areas.
 16
 17 FOR THE COMMISSION FOR HIGHER EDUCATION
 18 Total Operating Expense
 1,522,889 1,568,576
 19 FRAMEWORK REFINEMENT INCENTIVE STUDY
 20 Total Operating Expense 300,000
 0
 21 STATEWIDE TRANSFER WEBSITE
 22 Total Operating Expense
 1,055,045 671,139
 23
 24 FOR THE DEPARTMENT OF ADMINISTRATION
 25 ANIMAL DISEASE DIAGNOSTIC LABORATORY LEASE RENTAL
 26 Total Operating Expense
 1,045,623 1,045,623
 27 ANIMAL DISEASE DIAGNOSTIC LABORATORY (BSL-3) LEASE RENTAL
 28 Total Operating Expense 0
 2,600,000
 29 COLUMBUS LEARNING CENTER LEASE PAYMENT
 30 Total Operating Expense
 3,865,950 3,944,050
 31
 32 FOR THE STATE BUDGET AGENCY
 33 GIGAPOP PROJECT
 34 Total Operating Expense 749,467
 771,951
 35 SOUTH CENTRAL EDUCATIONAL ALLIANCE
 36 BEDFORD SERVICE AREA
 37 Total Operating Expense 289,131
 297,800
 38 SOUTHEAST INDIANA EDUCATION SERVICES
 39 Total Operating Expense 661,742
 681,594

40	DEGREE LINK	
41	Total Operating Expense	515,386
530,848		
42		
43	The above appropriations shall be used for the delivery	
of Indiana State University		
44	baccalaureate degree programs at Ivy Tech Community	
College and Vincennes University		
45	locations through Degree Link.	
46		
47	WORKFORCE CENTERS	
48	Total Operating Expense	862,110
887,973		
49	MIDWEST HIGHER EDUCATION COMMISSION	

1	Total Operating Expense	90,000
95,000		
2		
3	FOR THE STATE STUDENT ASSISTANCE COMMISSION	
4	Total Operating Expense	1,280,998
1,280,998		
5	FREEDOM OF CHOICE GRANTS	
6	Total Operating Expense	
46,035,799	46,640,885	
7	HIGHER EDUCATION AWARD PROGRAM	
8	Total Operating Expense	
130,547,227	136,752,846	
9	NURSING SCHOLARSHIP PROGRAM	
10	Total Operating Expense	410,185
418,389		
11	HOOSIER SCHOLAR PROGRAM	
12	Total Operating Expense	408,000
416,160		
13		
14	For the higher education awards and freedom of choice	
grants made for the 2007-2009		
15	biennium, the following guidelines shall be used,	
notwithstanding current administrative		
16	rule or practice:	
17	(1) Financial Need: For purposes of these awards,	
financial need shall be limited		
18	to actual undergraduate tuition and fees for the prior	
academic year as established		
19	by the commission.	
20	(2) Maximum Base Award: The maximum award shall not	
exceed the lesser of:		
21	(A) eighty percent (80%) of actual prior academic year	
undergraduate tuition and		
22	fees; or	
23	(B) eighty percent (80%) of the sum of the highest prior	
academic year undergraduate		
24	tuition and fees at any public institution of higher	
education and the lowest appropriation		
25	per full-time equivalent (FTE) undergraduate student at	
any public institution of		
26	higher education.	
27	(3) Minimum Award: No actual award shall be less than \$200.	

28 (4) Award Size: A student's maximum award shall be
reduced one (1) time:
29 (A) for dependent students, by the expected contribution
from parents based upon
30 information submitted on the financial aid application
form; and
31 (B) for independent students, by the expected
contribution derived from information
32 submitted on the financial aid application form.
33 (5) Award Adjustment: The maximum base award may be
adjusted by the commission, for
34 any eligible recipient who fulfills college preparation
requirements defined by the
35 commission.
36 (6) Adjustment:
37 (A) If the dollar amounts of eligible awards exceed
appropriations and program reserves,
38 all awards may be adjusted by the commission by reducing
the maximum award under
39 subdivision (2)(A) or (2)(B).
40 (B) If appropriations and program reserves are sufficient
and the maximum awards
41 are not at the levels described in subdivision (2)(A) and
(2)(B), all awards may
42 be adjusted by the commission by proportionally
increasing the awards to the maximum
43 award under that subdivision so that parity between those
maxima is maintained but
44 not exceeded.
45
46 For the Hoosier scholar program for the 2007-2009
biennium, each award shall not
47 exceed five hundred dollars (\$500) and shall be made
available for one (1) year only.
48 Receipt of this award shall not reduce any other award
received under any state funded
49 student assistance program.

1
2 STATUTORY FEE REMISSION
3 Total Operating Expense
20,055,513 20,150,884
4
5 PART-TIME STUDENT GRANT DISTRIBUTION
6 Total Operating Expense 5,250,000
5,250,000
7
8 Priority for awards made from the above appropriation
shall be given first to eligible
9 students meeting TANF income eligibility guidelines as
determined by the family and
10 social services administration and second to eligible
students who received awards
11 from the part time grant fund during the school year
associated with the biennial budget
12 year. Funds remaining shall be distributed according to
procedures established by the

13 commission. The maximum grant that an applicant may
receive for a particular academic
14 term shall be established by the commission but shall in
no case be greater than a grant
15 for which an applicant would be eligible under IC
20-12-21 if the applicant were a
16 full-time student. The commission shall collect and
report to the family and social
17 services administration (FSSA) all data required for FSSA
to meet the data collection
18 and reporting requirements in 45 CFR Part 265.
19

20 The family and social services administration, division
of family resources shall
21 apply all qualifying expenditures for the part time grant
program toward Indiana's
22 maintenance of effort under the federal Temporary
Assistance to Needy Families (TANF)
23 program (45 CFR 260 et seq.).
24

25 CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN
SOUTHEASTERN INDIANA

26	Total Operating Expense	615,475
627,785		
27	MINORITY TEACHER SCHOLARSHIP FUND	
28	Total Operating Expense	407,763
415,919		
29	COLLEGE WORK STUDY PROGRAM	
30	Total Operating Expense	821,293
837,719		
31	21ST CENTURY ADMINISTRATION	
32	Total Operating Expense	
2,021,000	2,021,000	
33	21ST CENTURY SCHOLAR AWARDS	
34	Total Operating Expense	
23,124,777	25,976,548	
35	Augmentation for 21st Century Scholar Awards	

allowed from the general fund.

36
37 The commission shall collect and report to the family and
social services administration
38 (FSSA) all data required for FSSA to meet the data
collection and reporting requirements
39 in 45 CFR 265.
40

41 Family and social services administration, division of
family resources, shall apply
42 all qualifying expenditures for the 21st century scholars
program toward Indiana's
43 maintenance of effort under the federal Temporary
Assistance to Needy Families (TANF)
44 program (45 CFR 260 et seq.)
45

46	NATIONAL GUARD SCHOLARSHIP	
47	Total Operating Expense	
3,299,821	3,299,821	

48

49 The above appropriations for national guard scholarship
and any program reserves

1 existing on June 30, 2007, shall be the total allowable
state expenditure for the
2 program in the 2007-2009 biennium. If the dollar amounts
of eligible awards exceed
3 appropriations and program reserves, the state student
assistance commission shall
4 develop a plan to ensure that the total dollar amount does
not exceed the above appropriations
5 and any program reserves.

6
7 HOOSIER HOPE SCHOLARSHIPS
8 Hoosier Hope Scholarship Fund
9 Total Operating Expense
20,000,000 20,000,000
10 Augmentation allowed.
11
12 INSURANCE EDUCATION SCHOLARSHIPS
13 Insurance Education Scholarship Fund (IC 20-12-22.3)
14 Total Operating Expense 100,000
100,000
15 Augmentation allowed.

16
17 B. ELEMENTARY AND SECONDARY EDUCATION
18
19 FOR THE DEPARTMENT OF EDUCATION
20 STATE BOARD OF EDUCATION
21 Total Operating Expense
3,152,112 3,152,112

22
23 The foregoing appropriations for the Indiana state board
of education are for the
24 education roundtable established by IC 20-19-4; for the
academic standards project
25 to distribute copies of the academic standards and
provide teachers with curriculum
26 frameworks; for special evaluation and research projects
including national and international
27 assessments; and for state board and roundtable
administrative expenses.

28
29 SUPERINTENDENT'S OFFICE
30 Personal Services 1,201,402
1,201,402
31 Other Operating Expense
1,473,322 1,473,322

32
33 PUBLIC TELEVISION DISTRIBUTION
34 Total Operating Expense
3,500,000 3,500,000

35
36 These appropriations are for grants for public
television. The Indiana Public Broadcasting
37 Stations, Inc. shall submit a distribution plan for the
eight Indiana public education

38 television stations for approval by the budget agency
 after review by the budget
 39 committee. The above appropriation includes the costs of
 transmission for the "GED-on-TV"
 40 program. Of the above appropriations, \$500,000 each year
 shall be distributed equally
 41 among the eight radio stations.

42
 43 RESEARCH AND DEVELOPMENT PROGRAMS
 44 Personal Services 86,958 86,959
 45 Other Operating Expense 300,390
 300,390

46
 47 Of the foregoing appropriations for Research and
 Development Programs, up to \$145,000
 48 each year is dedicated for the Center for Evaluation and
 Education Policy.
 49

1 RILEY HOSPITAL
 2 Total Operating Expense 27,900
 27,900
 3 BEST BUDDIES
 4 Total Operating Expense 250,000
 250,000
 5 ADMINISTRATION AND FINANCIAL MANAGEMENT
 6 Personal Services 2,147,777
 2,147,777
 7 Other Operating Expense 537,621
 537,621
 8 EDUCATION LICENSE PLATE FEES
 9 Education License Plate Fees Fund (IC 9-18-31)
 10 Total Operating Expense 141,200
 141,200
 11 SCHOOL TRAFFIC SAFETY
 12 Motor Vehicle Highway Account (IC 8-14-1)
 13 Personal Services 252,906
 252,906
 14 Other Operating Expense 20,312
 20,312
 15 Augmentation allowed.
 16 CENTER FOR SCHOOL ASSESSMENT
 17 Personal Services 312,970
 312,970
 18 Other Operating Expense 703,832
 703,834
 19 ACCREDITATION SYSTEM
 20 Personal Services 471,732
 471,732
 21 Other Operating Expense 489,205
 489,210
 22 SPECIAL EDUCATION (S-5)
 23 Total Operating Expense
 24,750,000 24,750,000
 24

25 The foregoing appropriations for special education are
 made under IC 20-35-6-2.

26		
27	CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS	
28	Personal Services	261,513
261,513		
29	Other Operating Expense	51,942
51,946		
30	SPECIAL EDUCATION EXCISE	
31	Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)	
32	Personal Services	344,177
344,351		
33	Augmentation allowed.	
34	GED-ON-TV PROGRAM	
35	Other Operating Expense	229,500
229,500		
36		
37	The foregoing appropriation is for grants to provide	
GED-ON-TV programming.		
38		
39	CAREER AND TECHNICAL EDUCATION	
40	Personal Services	1,319,338
1,319,338		
41	Other Operating Expense	39,573
39,599		
42	ADVANCED PLACEMENT PROGRAM	
43	Other Operating Expense	
1,012,168	1,012,168	
44		
45	The above appropriations for the Advanced Placement	
program are to provide funding		
46	for students of accredited public and nonpublic schools.	
47		
48	PSAT PROGRAM	
49	Other Operating Expense	717,449
717,449		

1		
2	The above appropriations for the PSAT program are to	
provide funding for students		
3	of accredited public and nonpublic schools.	
4		
5	CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE	
6	Personal Services	1,835,612
1,835,612		
7	Other Operating Expense	843,897
843,924		
8	PRINCIPAL LEADERSHIP ACADEMY	
9	Personal Services	337,309
337,309		
10	Other Operating Expense	125,523
125,527		
11	EDUCATION SERVICE CENTERS	
12	Total Operating Expense	
2,300,000	2,300,000	
13		
14	No appropriation made for an education service center	
shall be distributed to the		
15	administering school corporation of the center unless	

each participating school corporation

16 of the center contracts to pay to the center at least
three dollars (\$3) per student

17 for fiscal year 2007-2008 based on the school
corporation's ADM count as reported

18 for school aid distribution in the fall of 2006, and at
least three dollars (\$3)

19 per student for fiscal year 2008-2009, based on the
school corporation's ADM count

20 as reported for school aid distribution beginning in the
fall of 2007. Before notification

21 of education service centers of the formula and
components of the formula for distributing

22 funds for education service centers, review and approval
of the formula and components

23 must be made by the budget agency.

24

25 TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE
26 CHILDREN IN MENTAL HEALTH FACILITIES)

27 Total Operating Expense 50,000

50,000

28

29 The foregoing appropriations for transfer tuition (state
employees' children and

30 eligible children in mental health facilities) are made
under IC 20-26-11-10 and

31 IC 20-26-11-8.

32

33 TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION

34 Total Operating Expense

2,403,792 2,403,792

35

36 The foregoing appropriations shall be distributed by the
department of education

37 on a monthly basis and in approximately equal payments to
special education cooperatives,

38 area vocational schools, and other governmental entities
that received state teachers'

39 Social Security distributions for certified education
personnel (excluding the certified

40 education personnel funded through federal grants) during
the fiscal year beginning

41 July 1, 1992, and ending June 30, 1993, and for the units
under the Indiana state

42 teacher's retirement fund, the amount they received
during the 2002-2003 state fiscal

43 year for teachers' retirement. If the total amount to be
distributed is greater than

44 the total appropriation, the department of education
shall reduce each entity's distribution

45 proportionately.

46

47 DISTRIBUTION FOR TUITION SUPPORT

48 General Fund

49 Total Operating Expense

4,859,250,000 6,030,000,000

1
2 The foregoing appropriations for distribution for tuition
support are to be distributed
3 for tuition support, special education programs,
vocational education programs,
4 honors grants, and the primetime program in accordance
with a statute enacted
5 for this purpose during the 2007 session of the general
assembly.

6
7 If the above appropriations for distribution for tuition
support are more than are
8 required under this SECTION, any excess shall revert to
the general fund.

9
10 The above appropriations for tuition support shall be
made each calendar year under
11 a schedule set by the budget agency and approved by the
governor. However, the schedule
12 shall provide for at least twelve (12) payments, that one
(1) payment shall be made
13 at least every forty (40) days, and the aggregate of the
payments in each calendar
14 year shall equal the amount required under the statute
enacted for the purpose referred
15 to above.

16
17 DISTRIBUTION FOR SUMMER SCHOOL
18 Other Operating Expense
18,360,000 18,360,000

19
20 It is the intent of the 2007 general assembly that the
above appropriations for summer
21 school shall be the total allowable state expenditure for
such program. Therefore,
22 if the expected disbursements are anticipated to exceed
the total appropriation for
23 that state fiscal year, then the department of education
shall reduce the distributions
24 proportionately.

25
26 ADULT EDUCATION DISTRIBUTION
27 Total Operating Expense
14,000,000 14,000,000

28
29 It is the intent of the 2007 general assembly that the
above appropriations for adult
30 education shall be the total allowable state expenditure
for such program. Therefore,
31 if the expected disbursements are anticipated to exceed
the total appropriation for
32 a state fiscal year, the department of education shall
reduce the distributions proportionately.

33
34 NATIONAL SCHOOL LUNCH PROGRAM
35 Total Operating Expense
5,400,000 5,400,000

36 MARION COUNTY DESEGREGATION COURT ORDER

37 Total Operating Expense

18,200,000 18,200,000

38

39 The foregoing appropriations for court ordered
desegregation costs are made pursuant
40 to order No. IP 68-C-225-S of the United States District
Court for the Southern District

41 of Indiana. If the sums herein appropriated are
insufficient to enable the state

42 to meet its obligations, then there are hereby
appropriated from the state general

43 fund such further sums as may be necessary for such purpose.

44

45 TEXTBOOK REIMBURSEMENT

46 Total Operating Expense

20,000,000 20,000,000

47

48 Before a school corporation or an accredited non-public
school may receive a distribution

49 under the textbook reimbursement program, the school
corporation or accredited non-public

1 school shall provide to the department the requirements
established in IC 20-33-5-2.

2 The department shall provide to the family and social
services administration (FSSA)

3 all data required for FSSA to meet the data collection
reporting requirement in 45

4 CFR 265. Family and social services administration,
division of family resources,

5 shall apply all qualifying expenditures for the textbook
reimbursement program toward

6 Indiana's maintenance of effort under the federal
Temporary Assistance to Needy Families

7 (TANF) program (45 CFR 260 et seq.).

8

9 The foregoing appropriations for textbook reimbursement
include the appropriation of the

10 common school fund interest balance. The remainder of the
above appropriations are

11 provided from the state general fund.

12

13 FULL DAY KINDERGARTEN

14 Total Operating Expense

33,500,000 58,500,000

15

16 The above appropriations for full day kindergarten are
available to school corporations

17 and charter schools that apply to the department of
education for funding of full day

18 kindergarten. The amount available to a school
corporation or charter school equals

19 the amount appropriated divided by the total full day
kindergarten enrollment of

20 all participating school corporations and charter schools
(as defined in IC 21-3-1.6-1.1)

21 for the current year, and then multiplied by the school
corporation's or charter
22 school's full day kindergarten enrollment (as defined in
IC 21-3-1.6-1.1) for the
23 current year. However, a school corporation or charter
school may not receive more
24 than \$2,500 dollars per student for full day
kindergarten. A school corporation or
25 charter school that is awarded a grant must provide to
the department of education
26 a financial report stating how the funds were spent. Any
unspent funds at the end
27 of the biennium must be returned to the state by the
school corporation or charter
28 school.

29
30 To provide full day kindergarten programs, a school
corporation or charter school
31 that determines there is inadequate space to offer a
program in the school corporation's
32 or charter school's existing facilities may offer the
program in any suitable space
33 located within the geographic boundaries of the school
corporation or, in the case
34 of a charter school, a location that is in the general
vicinity of the charter school's
35 existing facilities. A full day kindergarten program
offered by a school corporation
36 or charter school must meet the academic standards and
other requirements of IC 20.

37
38 A school corporation or charter school that receives a
grant must meet the academic standards
39 and other requirements of IC 20.

40
41 In awarding grants from the above appropriations, the
department of education may
42 not refuse to make a grant to a school corporation or
reduce the award that would
43 otherwise be made to the school corporation because the
school corporation used federal
44 grants or loans, including Title I grants, to fund part
or all of the school corporation's
45 full day kindergarten program in a school year before the
school year in which the
46 grant will be given or because the school corporation
intends to use federal grants
47 or loans, including Title I grants, to fund part of the
school corporation's full
48 day kindergarten program in a school year in which the
grant will be given.

49

1 The state board and department shall provide support to
school corporations and charter
2 schools in the development and implementation of child
centered and learning focused

3 programs using the following methods:
 4 (1) Targeting professional development funds to
 provide teachers in kindergarten
 5 through grade 3 education in:
 6 (A) scientifically proven methods of teaching reading;
 7 (B) the use of data to guide instruction; and
 8 (C) the use of age appropriate literacy and
 mathematics assessments.
 9 (2) Making uniform, predictively valid, observational
 assessments that:
 10 (A) provide frequent information concerning the
 student's progress to the student's
 11 teacher; and
 12 (B) measure the student's progress in literacy;
 13 available to teachers in kindergarten through grade
 3. Teachers shall monitor students
 14 participating in a program, and the school
 corporation or charter school shall report
 15 the results of the assessments to the parents of a
 child completing an assessment
 16 and to the department.
 17 (3) Undertaking a longitudinal study of students in
 programs in Indiana to determine
 18 the achievement levels of the students in
 kindergarten and later grades.
 19
 20 The above appropriations for full day kindergarten
 include \$25,000 dollars in fiscal
 21 year 2008 for the state board and department to contract
 with national experts on
 22 academic standards to conduct a review of current
 kindergarten standards to ensure
 23 the standards:
 24 (1) are adequate for full day kindergarten programs;
 25 (2) align with state standards through grade 3; and
 26 (3) ensure success in subsequent grades.
 27 The school corporation or charter school may use any
 funds otherwise allowable under
 28 state and federal law, including the school corporation's
 general fund, any funds
 29 available to the charter school, or voluntary parent
 fees, to provide full day kindergarten
 30 programs.
 31
 32 TESTING
 33 Other Operating Expense
 21,000,000 21,000,000
 34
 35 The above appropriation for testing includes funding to
 conduct end of course assessments.
 36
 37 REMEDIATION
 38 Other Operating Expense
 10,000,000 10,000,000
 39
 40 Prior to notification of local school corporations of the
 formula and components

41 of the formula for distributing funds for remediation,
review and approval of the
42 formula and components shall be made by the budget agency.
43

44 The above appropriation for testing and remediation shall
be used by school corporations
45 to provide remediation programs for students who attend
public and nonpublic schools.

46 For purposes of tuition support, these students are not
to be counted in the average
47 daily membership.
48

49 GRADUATION EXAM REMEDIATION

1	Other Operating Expense	4,958,910
4,958,910		

2
3 Prior to notification of local school corporations of the
formula and components

4 of the formula for distributing funds for graduation exam
remediation, review and
5 approval of the formula and components shall be made by
the budget agency.
6

7	SPECIAL EDUCATION PRESCHOOL	
8	Total Operating Expense	
32,400,000	32,400,000	

9
10 The above appropriations shall be distributed to
guarantee a minimum of \$2,750 per
11 child enrolled in special education preschool programs
from state and local sources
12 in school corporations that levy the maximum special
education tax rate for
13 this purpose. It is the intent of the 2007 general
assembly that the above appropriations
14 for special education preschool shall be the total
allowable expenditure for such
15 program. Therefore, if the expected disbursements are
anticipated to exceed the total
16 appropriation for that state fiscal year, then the
department of education shall
17 reduce the distributions proportionately.
18

19	NON-ENGLISH SPEAKING PROGRAM	
20	Other Operating Expense	
6,929,246	6,965,055	

21
22 The above appropriations for the non-English speaking
program are for pupils who
23 have a primary language other than English and limited
English proficiency, as determined
24 by using a standard proficiency examination that has been
approved by the department
25 of education.
26

27 The grant amount is two hundred dollars (\$200) per pupil.

It is the intent of the

28 2007 general assembly that the above appropriations for
the non-English speaking

29 program shall be the total allowable state expenditure
for the program. If the expected

30 distributions are anticipated to exceed the total
appropriations for the state fiscal

31 year, the department of education shall reduce each
school corporation's distribution

32 proportionately.

33

34 GIFTED AND TALENTED EDUCATION PROGRAM

35 Personal Services 240,672

240,672

36 Other Operating Expense

5,595,665 7,595,668

37

38 DISTRIBUTION FOR ADULT CAREER AND TECHNICAL EDUCATION

39 Total Operating Expense 250,000

250,000

40

41 The distribution for adult vocational education programs
shall be made in accordance

42 with the state plan for vocational education.

43

44 DRUG FREE SCHOOLS

45 Personal Services 56,796 56,796

46 Other Operating Expense 15,657

15,658

47 PROFESSIONAL DEVELOPMENT DISTRIBUTION

48 Other Operating Expense

13,812,500 13,812,500

49

1 The foregoing appropriations for professional development
distributions include schools

2 defined under IC 20-31-2-8.

3

4 ALTERNATIVE EDUCATION

5 Total Operating Expense 6,380,059

6,380,319

6

7 EDUCATIONAL TECHNOLOGY COUNCIL PROGRAM

8 Total Operating Expense 4,609,036

4,609,036

9

10 Of the foregoing appropriations, \$825,000 shall be
allocated to the buddy system each state

11 fiscal year during the biennium. The remaining amounts
shall be used to pilot and evaluate

12 the five strategies outlined in the Indiana Digital-Age
Learning Plan adopted by the

13 Education Technology Council for 2007-2009. The pilots
will focus on high school.

14

15 PROFESSIONAL STANDARDS DIVISION

16 General Fund

17	Personal Services	1,053,602
1,054,199		
18	Other Operating Expense	262,900
1,762,303		
19	Professional Standards Board Licensing Fund	
20	Total Operating Expense	
1,500,000	1,500,000	
21	Augmentation allowed.	
22		
23	The above appropriations for the Professional Standards	
Division do not include funds		
24	to pay stipends for mentor teachers.	
25		
26	SCHOOL CORPORATION CONSOLIDATION STUDIES	
27	Total Operating Expense	200,000
200,000		
28		
29	A school corporation which desires to study the	
feasibility of consolidating or merging		
30	services with another corporation may apply to the	
department for a grant not exceeding		
31	\$50,000 to offset the costs of the study.	
32		
33	SCHOOL BUSINESS OFFICIALS ACADEMY	
34	Total Operating Expense	200,000
200,000		
35		
36	The department shall make the foregoing appropriations	
available to the Indiana		
37	Association of School Business Officials to assist in the	
creation of an academy		
38	designed to strengthen the management and leadership	
skills of practicing Indiana		
39	school business officials.	
40		
41	FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND	
42	POSTRETIREMENT PENSION INCREASES	
43	Other Operating Expense	
52,784,909	55,952,004	
44		
45	The appropriations for postretirement pension increases	
are made for those benefits		
46	and adjustments provided in IC 5-10.4 and IC 5-10.2-5.	
47		
48	TEACHERS' RETIREMENT FUND DISTRIBUTION	
49	Other Operating Expense	
564,015,000	593,148,000	

1	Augmentation allowed.
2	
3	If the amount actually required under the pre-1996 account
of the teachers' retirement	
4	fund for actual benefits for the Post Retirement Pension
Increases that are funded	
5	on a "pay as you go" basis plus the base benefits under
the pre-1996 account of the	
6	teachers' retirement fund is:

7 (1) greater than the above appropriations for a year,
after notice to the
8 governor and the budget agency of the deficiency, the
above appropriation for
9 the year shall be augmented from the general fund. Any
augmentation shall
10 be included in the required pension stabilization
calculation under IC 5-10.4; or
11 (2) less than the above appropriations for a year,
the excess shall be retained
12 in the general fund. The portion of the benefit
funded by the annuity account
13 and the actuarially funded Post Retirement Pension
Increases shall not be part
14 of this calculation.

15

16 C. OTHER EDUCATION

17

18 FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

19 Personal Services 617,646

617,646

20 Other Operating Expense 68,940

68,940

21 PUBLIC EMPLOYEE RELATIONS BOARD

22 Total Operating Expense 32,550

32,550

23

24 FOR THE STATE LIBRARY

25 Personal Services 3,058,971

3,058,971

26 Other Operating Expense 727,967

697,917

27 STATEWIDE LIBRARY SERVICES

28 Total Operating Expense

1,996,228 1,996,228

29

30 The foregoing appropriations for statewide library
services will be used to provide services

31 to libraries across the state. These services may
include, but will not be limited to, programs

32 including Wheels, I*Ask, and professional development.

The state library shall identify

33 statewide library services that are to be provided by a
vendor. Those services identified

34 by the library shall be procured through a competitive
process using one or more requests

35 for proposals covering the service.

36

37 LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES

38 Other Operating Expense 20,000

20,000

39 ACADEMY OF SCIENCE

40 Total Operating Expense 8,811

8,811

41

42 FOR THE ARTS COMMISSION

43 Personal Services 406,217

406,217
 44 Other Operating Expense
 3,346,742 3,346,742
 45
 46 The foregoing appropriation to the arts commission
 includes \$375,000 each year to
 47 provide grants under IC 4-23-2.5 to:
 48 (1) the arts organizations that have most recently
 qualified for general operating
 49 support as major arts organizations as determined by the
 arts commission;

 1 and
 2 (2) the significant regional organizations that have most
 recently qualified for
 3 general operating support as mid-major arts organizations,
 as determined by the
 4 arts commission and its regional re-granting partners.
 5
 6 FOR THE HISTORICAL BUREAU
 7 Personal Services 392,583
 392,583
 8 Other Operating Expense 6,875
 6,875
 9 HISTORICAL MARKER PROGRAM
 10 Total Operating Expense
 31,898
 11
 12 FOR THE COMMISSION ON PROPRIETARY EDUCATION
 13 Personal Services 419,963
 419,963
 14 Other Operating Expense 38,459
 38,459
 15
 16 SECTION 10. [EFFECTIVE JULY 1, 2007]
 17
 18 DISTRIBUTIONS
 19
 20 FOR THE STATE BUDGET AGENCY
 21 PROPERTY TAX REPLACEMENT AND HOMESTEAD CREDIT
 22 Total Operating Expense
 1,261,756,327 48,953,694
 23 ADDITIONAL 2007 HOMESTEAD CREDIT
 24 Property Tax Reduction Trust Fund (IC 6-1.1-20.1)
 25 Total Operating Expense
 122,789,602 0
 26 STATE ASSISTANCE FOR FAMILY AND CHILDREN'S FUND
 27 Total Operating Expense
 58,363,797 132,208,770
 28 STATE ASSISTANCE FOR COUNTY SHARE OF JUVENILE
 INCARCERATION
 29 Total Operating Expense 453,424
 1,703,223
 30
 31 Notwithstanding IC 6-1.1-21 and IC 6-1.1-20.9, the
 foregoing appropriation for property
 32 tax replacement and homestead credit is the amount that

may be distributed. However,
33 if the amount determined under IC 6-1.1-21-2.5 exceeds
the amount appropriated, the
34 foregoing appropriation is increased accordingly. The
board shall set the credit
35 percentages so that the distributions equal the foregoing
appropriation as adjusted.

36
37 SECTION 11. [EFFECTIVE JULY 1, 2007]
38

39 The following allocations of federal funds are available
for vocational and technical
40 education under the Carl D. Perkins Vocational and
Technical Education Act of 1998
41 (20 U.S.C. 2301, et seq. for Vocational and Technical
Education) (20 U.S.C. 2371
42 for Tech Prep Education). These funds shall be received
by the department of workforce
43 development, commission on vocational and technical
education, and shall be allocated
44 by the budget agency after consultation with the
commission on vocational and technical
45 education, the department of education, the commission
for higher education, and
46 the department of correction. Funds shall be allocated to
these agencies in accordance
47 with the allocations specified below:
48

49 STATE PROGRAMS AND LEADERSHIP

1	2,591,621	2,591,621
2	SECONDARY VOCATIONAL PROGRAMS	
3	14,638,379	14,638,379
4	POSTSECONDARY VOCATIONAL PROGRAMS	
5	8,314,566	8,314,566
6	TECHNOLOGY - PREPARATION EDUCATION	
7	2,342,219	2,342,219
8		

9 SECTION 12. [EFFECTIVE JULY 1, 2007]
10

11 In accordance with IC 22-4.1-13, the budget agency, with
the advice of the commission
12 on vocational and technical education and the budget
committee, may augment or reduce
13 an allocation of federal funds made under SECTION 11 of
this act.

14
15 SECTION 13. [EFFECTIVE JULY 1, 2007]
16

17 Utility bills for the month of June, travel claims
covering the period June 16 to
18 June 30, payroll for the period of the last half of June,
any interdepartmental bills
19 for supplies or services for the month of June, and any
other miscellaneous expenses
20 incurred during the period June 16 to June 30 shall be
charged to the appropriation

21 for the succeeding year. No interdepartmental bill shall
be recorded as a refund
22 of expenditure to any current year allotment account for
supplies or services rendered
23 or delivered at any time during the preceding June period.
24

25 SECTION 14. [EFFECTIVE JULY 1, 2007]
26

27 The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC
4-13-1, in cooperation

28 with the Indiana department of administration, may fix
the amount of reimbursement

29 for traveling expenses (other than transportation) for
travel within the limits of

30 Indiana. This amount may not exceed actual lodging and
miscellaneous expenses incurred.

31 A person in travel status, as defined by the state travel
policies and procedures

32 established by the Indiana department of administration
and the budget agency, is

33 entitled to a meal allowance not to exceed during any
twenty-four (24) hour period

34 the standard meal allowances established by the federal
Internal Revenue Service.

35
36 All appropriations provided by this act or any other
statute, for traveling and hotel

37 expenses for any department, officer, agent, employee,
person, trustee, or commissioner,

38 are to be used only for travel within the state of
Indiana, unless those expenses

39 are incurred in traveling outside the state of Indiana on
trips that previously have

40 received approval as required by the state travel
policies and procedures established

41 by the Indiana department of administration and the
budget agency. With the required

42 approval, a reimbursement for out-of-state travel
expenses may be granted in an amount

43 not to exceed actual lodging and miscellaneous expenses
incurred. A person in travel

44 status is entitled to a meal allowance not to exceed
during any twenty-four (24)

45 hour period the standard meal allowances established by
the federal Internal Revenue

46 Service for properly approved travel within the
continental United States and a minimum

47 of \$50 during any twenty-four (24) hour period for
properly approved travel outside

48 the continental United States. However, while traveling
in Japan, the minimum meal

49 allowance shall not be less than \$90 for any twenty-four
(24) hour period. While

1 traveling in Korea and Taiwan, the minimum meal allowance
shall not be less than

2 \$85 for any twenty-four (24) hour period; while traveling

in Singapore, China, Great

3 Britain, Germany, the Netherlands, and France, the minimum
meal allowance shall not

4 be less than \$65 for any twenty-four (24) hour period.

5

6 In the case of the state supported institutions of
postsecondary education, approval

7 for out-of-state travel may be given by the chief
executive officer of the institution,

8 or the chief executive officer's authorized designee, for
the chief executive officer's

9 respective personnel.

10

11 Before reimbursing overnight travel expenses, the auditor
of state shall require

12 documentation as prescribed in the state travel policies
and procedures established

13 by the Indiana department of administration and the
budget agency. No appropriation

14 from any fund may be construed as authorizing the payment
of any sum in excess of

15 the standard mileage rates for personally owned
transportation equipment established

16 by the federal Internal Revenue Service when used in the
discharge of state business.

17 The Indiana department of administration and the budget
agency may adopt policies

18 and procedures relative to the reimbursement of travel
and moving expenses of new

19 state employees and the reimbursement of travel expenses
of prospective employees

20 who are invited to interview with the state.

21

22 SECTION 15. [EFFECTIVE JULY 1, 2007]

23

24 Notwithstanding IC 4-10-11-2.1, the salary per diem of
members of boards, commissions,

25 and councils who are entitled to a salary per diem is \$50
per day. However, members

26 of boards, commissions, or councils who receive an annual
or a monthly salary paid

27 by the state are not entitled to the salary per diem
provided in IC 4-10-11-2.1.

28

29 SECTION 16. [EFFECTIVE JULY 1, 2007]

30

31 No payment for personal services shall be made by the
auditor of state unless the

32 payment has been approved by the budget agency or the
designee of the budget agency.

33

34 SECTION 17. [EFFECTIVE JULY 1, 2007]

35

36 No warrant for operating expenses, capital outlay, or
fixed charges shall be issued

37 to any department or an institution unless the receipts
of the department or institution

38 have been deposited into the state treasury for the
month. However, if a department
39 or an institution has more than \$10,000 in daily
receipts, the receipts shall be
40 deposited into the state treasury daily.

41
42 SECTION 18. [EFFECTIVE JULY 1, 2007]
43

44 In case of loss by fire or any other cause involving any
state institution or department,
45 the proceeds derived from the settlement of any claim for
the loss shall be deposited
46 in the state treasury, and the amount deposited is hereby
reappropriated to the institution
47 or department for the purpose of replacing the loss. If
it is determined that the
48 loss shall not be replaced, any funds received from the
settlement of a claim shall
49 be deposited into the general fund.

1
2 SECTION 19. [EFFECTIVE JULY 1, 2007]
3

4 If an agency has computer equipment in excess of the needs
of that agency, then the
5 excess computer equipment may be sold under the provisions
of surplus property sales,
6 and the proceeds of the sale or sales shall be deposited
in the state treasury. The
7 amount so deposited is hereby reappropriated to that
agency for other operating expenses
8 of the then current year, if approved by the director of
the budget agency.

9
10 SECTION 20. [EFFECTIVE JULY 1, 2007]
11

12 If any state penal or benevolent institution other than
the Indiana state prison,
13 Pendleton correctional facility, or Putnamville
correctional facility shall, in the
14 operation of its farms, produce products, or commodities
in excess of the needs of
15 the institution, the surplus may be sold through the
division of industries and farms,
16 the director of the supply division of the Indiana
department of administration,
17 or both. The proceeds of any such sale or sales shall be
deposited in the state treasury.
18 The amount deposited is hereby reappropriated to the
institution for expenses of
19 the then current year if approved by the director of the
budget agency. The exchange
20 between state penal and benevolent institutions of
livestock for breeding purposes
21 only is hereby authorized at valuations agreed upon
between the superintendents or
22 wardens of the institutions. Capital outlay expenditures

may be made from the institutional

23 industries and farms revolving fund if approved by the
budget agency and the governor.

24

25 SECTION 21. [EFFECTIVE JULY 1, 2007]

26

27 This act does not authorize any rehabilitation and
repairs to any state buildings,

28 nor does it allow that any obligations be incurred for
lands and structures, without

29 the prior approval of the budget director or the
director's designee. This SECTION

30 does not apply to contracts for the state universities
supported in whole or in part

31 by state funds.

32

33 SECTION 22. [EFFECTIVE JULY 1, 2007]

34

35 If an agency has an annual appropriation fixed by law,
and if the agency also receives

36 an appropriation in this act for the same function or
program, the appropriation

37 in this act supersedes any other appropriations and is
the total appropriation for

38 the agency for that program or function.

39

40 SECTION 23. [EFFECTIVE JULY 1, 2007]

41

42 The balance of any appropriation or funds heretofore
placed or remaining to the credit

43 of any division of the state of Indiana, and any
appropriation or funds provided

44 in this act placed to the credit of any division of the
state of Indiana, the powers,

45 duties, and functions whereof are assigned and
transferred to any department for

46 salaries, maintenance, operation, construction, or other
expenses in the exercise

47 of such powers, duties, and functions, shall be
transferred to the credit of the

48 department to which such assignment and transfer is made,
and the same shall be available

49 for the objects and purposes for which appropriated
originally.

1

2 SECTION 24. [EFFECTIVE JULY 1, 2007]

3

4 The director of the division of procurement of the Indiana
department of administration,

5 or any other person or agency authorized to make purchases
of equipment, shall not

6 honor any requisition for the purchase of an automobile
that is to be paid for from

7 any appropriation made by this act or any other act,
unless the following facts are

8 shown to the satisfaction of the commissioner of the

Indiana department of administration

9 or the commissioner's designee:

10 (1) In the case of an elected state officer, it shall be
shown that the duties of

11 the office require driving about the state of Indiana in
the performance of official

12 duty.

13 (2) In the case of department or commission heads, it
shall be shown that the statutory

14 duties imposed in the discharge of the office require
traveling a greater distance

15 than one thousand (1,000) miles each month or that they
are subject to official duty

16 call at all times.

17 (3) In the case of employees, it shall be shown that the
major portion of the duties

18 assigned to the employee require travel on state business
in excess of one thousand

19 (1,000) miles each month, or that the vehicle is
identified by the agency as an integral

20 part of the job assignment. In computing the number of
miles required to be driven

21 by a department head or an employee, the distance between
the individual's home and

22 office or designated official station is not to be
considered as a part of the total.

23 Department heads shall annually submit justification for
the continued assignment

24 of each vehicle in their department, which shall be
reviewed by the commissioner

25 of the Indiana department of administration, or the
commissioner's designee. There

26 shall be an insignia permanently affixed on each side of
all state owned cars, designating

27 the cars as being state owned. However, this requirement
does not apply to state

28 owned cars driven by elected state officials or to cases
where the commissioner of

29 the Indiana department of administration or the
commissioner's designee determines

30 that affixing insignia on state owned cars would hinder
or handicap the persons driving

31 the cars in the performance of their official duties.

32

33 SECTION 25. [EFFECTIVE JULY 1, 2007]

34

35 The budget agency may refer to the budget committee any
budgetary or fiscal matter

36 for an advisory recommendation. The budget committee may
hold hearings and take

37 any actions authorized by IC 4-12-1-11, and may make an
advisory recommendation to

38 the budget agency.

39

40 SECTION 26. [EFFECTIVE JULY 1, 2007]

41

42 The governor of the state of Indiana is solely authorized

to accept on behalf of

43 the state any and all federal funds available to the
state of Indiana. Federal funds

44 received under this SECTION are appropriated for purposes
specified by the federal

45 government, subject to allotment by the budget agency.

The provisions of this SECTION

46 and all other SECTIONS concerning the acceptance,
disbursement, review, and approval

47 of any grant, loan, or gift made by the federal
government or any other source to

48 the state or its agencies and political subdivisions
shall apply, notwithstanding

49 any other law.

1

2 SECTION 27. [EFFECTIVE JULY 1, 2007]

3

4 Federal funds received as revenue by a state agency or
department are not available

5 to the agency or department for expenditure until
allotment has been made by the

6 budget agency under IC 4-12-1-12(d).

7

8 SECTION 28. [EFFECTIVE JULY 1, 2007]

9

10 A contract or an agreement for personal services or other
services may not be entered

11 into by any agency or department of state government
without the approval of the

12 budget agency or the designee of the budget director.

13

14 SECTION 29. [EFFECTIVE JULY 1, 2007]

15

16 Except in those cases where a specific appropriation has
been made to cover the payments

17 for any of the following, the auditor of state shall
transfer, from the personal

18 services appropriations for each of the various agencies
and departments, necessary

19 payments for Social Security, public employees'
retirement, health insurance, life

20 insurance, and any other similar payments directed by the
budget agency.

21

22 SECTION 30. [EFFECTIVE JULY 1, 2007]

23

24 Subject to SECTION 25 of this act as it relates to the
budget committee, the budget

25 agency with the approval of the governor may withhold
allotments of any or all appropriations

26 contained in this act for the 2007-2009 biennium, if it
is considered necessary to

27 do so in order to prevent a deficit financial situation.

28

29 SECTION 31. [EFFECTIVE JULY 1, 2006 (RETROACTIVE)]

30

31 The following deficiency appropriation for the state
fiscal year beginning July 1, 2006, and ending
32 June 30, 2007, is made in addition to the appropriations
in P.L.246-2005, SECTION 9:

33
34 FOR THE DEPARTMENT OF EDUCATION
35 DISTRIBUTION FOR TUITION SUPPORT
36 General Fund
37 Total Operating Expense 56,100,000
38

39 The deficiency appropriation made by this SECTION is not
subject to transfer to any
40 other fund or subject to transfer, assignment, or
reassignment for any other use
41 or purpose by the state board of finance, notwithstanding
IC 4-9.1-1-7 and IC 4-13-2-23,
42 or by the budget agency, notwithstanding IC 4-12-1-12, or
any other law.

43
44 SECTION 32. [EFFECTIVE JULY 1, 2007]
45

46 CONSTRUCTION

47
48 For the 2007-2009 biennium, the following amounts, from
the funds listed as follows,

49 are hereby appropriated to provide for the construction,
reconstruction, rehabilitation,

1 repair, purchase, rental, and sale of state properties,
capital lease rentals and
2 the purchase and sale of land, including equipment for
such properties and other
3 projects as specified.

4
5 State General Fund - Lease Rentals
6 249,479,668
7 State General Fund - Construction
8 282,676,939
9 State Police Building Commission Fund (IC 9-29-1-4)
10 6,200,000
11 Law Enforcement Academy Building Fund (IC 5-2-1-13)
12 1,319,300
13 Cigarette Tax Fund (IC 6-7-1-29.1)
14 3,600,000
15 Veterans' Home Building Fund (IC 10-17-9-7)
16 5,269,167
17 Postwar Construction Fund (IC 7.1-4-8-1)
18 29,560,000
19 Regional Health Care Construction Account (IC
4-12-8.5)
20 11,964,998

21
22 TOTAL 590,070,072
23

24 The allocations provided under this SECTION are made from
the state general fund,
25 unless specifically authorized from other designated

funds by this act. The budget

26 agency, with the approval of the governor, in approving
the allocation of funds pursuant

27 to this SECTION, shall consider, as funds are available,
allocations for the following

28 specific uses, purposes, and projects:

29

30 A. GENERAL GOVERNMENT

31

32 FOR THE HOUSE OF REPRESENTATIVES

33 Repair and Rehabilitation

425,000

34

35 FOR THE SENATE

36 Senate Renovation

1,500,000

37

38 FOR THE STATE BUDGET AGENCY

39 Health and Safety Contingency Fund

5,000,000

40

Aviation Technology Center Lease

2,428,284

41

Airport Facilities Lease

52,991,552

42

43 DEPARTMENT OF ADMINISTRATION - PROJECTS

44 Preventive Maintenance

6,691,790

45

Repair and Rehabilitation

13,905,000

46

47 DEPARTMENT OF ADMINISTRATION - LEASES

48 General Fund

49 Lease - Government Center North

27,491,755

49

Lease - Government Center South

29,796,249

1 Lease - State Museum

15,234,934

2

Lease - McCarty Street Warehouse

1,458,200

3

Lease - Parking Garages

11,151,141

4

Lease - Toxicology Lab

11,070,106

5

Lease - Wabash Valley Correctional

26,229,390

6

Lease - Rockville Correctional

11,040,071

7

Lease - Miami Correctional

28,358,823

8

Lease - Pendleton Juvenile Correctional

8,800,168

9

Lease - New Castle Correctional

23,428,995

10

Regional Health Care Construction Account (IC

4-12-8.5)

11		Lease - Evansville State Hospital
	3,284,468	
12		Lease - Southeast Regional Treatment
	5,297,588	
13		Lease - Logansport State Hospital
	3,382,942	
14		
15	B. PUBLIC SAFETY	
16		
17	(1) LAW ENFORCEMENT	
18		
19	INDIANA STATE POLICE	
20	State Police Building Commission Fund (IC 9-29-1-4)	
21	Preventive Maintenance	
	1,015,000	
22	Repair and Rehabilitation	
	891,000	
23	Microwave System Rehabilitation	
	4,294,000	
24		
25	LAW ENFORCEMENT TRAINING BOARD	
26	Law Enforcement Academy Building Fund (IC 5-2-1-13)	
27	Preventive Maintenance	
	936,000	
28	Repair and Rehabilitation	
	383,300	
29		
30	ADJUTANT GENERAL	
31	Preventive Maintenance	
	250,000	
32	Johnson County Land Acquisition	
	1,900,000	
33	Repair and Rehabilitation	
	1,650,000	
34		
35	(2) CORRECTIONS	
36		
37	DEPARTMENT OF CORRECTION - PROJECTS	
38	Postwar Construction Fund (IC 7.1-4-8-1)	
39	Environmental Response	
	150,000	
40	Repair and Rehabilitation	
	200,000	
41	CORRECTIONAL UNITS	
42	Preventive Maintenance	
	1,515,598	
43	Postwar Construction Fund (IC 7.1-4-8-1)	
44	Administration/Program Bldg.-Henryville	
	100,000	
45	Repair and Rehabilitation	
	400,000	
46	STATE PRISON	
47	Preventive Maintenance	
	954,492	
48	Postwar Construction Fund (IC 7.1-4-8-1)	
49	Repair and Rehabilitation	
	5,200,000	

1	PENDLETON CORRECTIONAL FACILITY
2	Preventive Maintenance
1,257,064	
3	Postwar Construction Fund (IC 7.1-4-8-1)
4	Repair and Rehabilitation
1,200,000	
5	WOMEN'S PRISON
6	Preventive Maintenance
538,832	
7	Postwar Construction Fund (IC 7.1-4-8-1)
8	Repair and Rehabilitation
100,000	
9	NEW CASTLE CORRECTIONAL FACILITY
10	Preventive Maintenance
350,388	
11	PUTNAMVILLE CORRECTIONAL FACILITY
12	Preventive Maintenance
864,822	
13	Postwar Construction Fund (IC 7.1-4-8-1)
14	Central Water Softener System
300,000	
15	Repair and Rehabilitation
140,000	
16	PLAINFIELD EDUCATION RE-ENTRY FACILITY
17	Preventive Maintenance
322,804	
18	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY
19	Preventive Maintenance
395,510	
20	Postwar Construction Fund (IC 7.1-4-8-1)
21	Repair and Rehabilitation
100,000	
22	BRANCHVILLE CORRECTIONAL FACILITY
23	Preventive Maintenance
272,932	
24	Postwar Construction Fund (IC 7.1-4-8-1)
25	Education building addition
1,800,000	
26	WESTVILLE CORRECTIONAL FACILITY
27	Preventive Maintenance
806,330	
28	Postwar Construction Fund (IC 7.1-4-8-1)
29	Repair and Rehabilitation
3,500,000	
30	ROCKVILLE CORRECTIONAL FACILITY
31	Preventive Maintenance
357,296	
32	PLAINFIELD CORRECTIONAL FACILITY
33	Preventive Maintenance
663,704	
34	Postwar Construction Fund (IC 7.1-4-8-1)
35	Steam distribution center
12,000,000	
36	Repair and Rehabilitation
420,000	
37	RECEPTION-DIAGNOSTIC CENTER

38	Preventive Maintenance
214,464	
39	Postwar Construction Fund (IC 7.1-4-8-1)
40	Fire egress stairwell
400,000	
41	CORRECTIONAL INDUSTRIAL FACILITY
42	Preventive Maintenance
584,172	
43	Postwar Construction Fund (IC 7.1-4-8-1)
44	Repair and Rehabilitation
750,000	
45	WORK RELEASE CENTERS
46	Preventive Maintenance
76,828	
47	WABASH VALLEY CORRECTIONAL FACILITY
48	Preventive Maintenance
608,820	
49	Postwar Construction Fund (IC 7.1-4-8-1)

1	Repair and Rehabilitation
2,800,000	
2	MIAMI CORRECTIONAL FACILITY
3	Preventive Maintenance
664,560	
4	PENDLETON JUVENILE CORRECTIONAL FACILITY
5	Preventive Maintenance
228,738	
6	
7	C. CONSERVATION AND ENVIRONMENT
8	
9	DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION
10	Preventive Maintenance
300,000	
11	Repair and Rehabilitation
1,500,000	
12	FISH AND WILDLIFE
13	Preventive Maintenance
2,000,000	
14	Health and Safety Projects
1,150,000	
15	Public Access Projects
350,000	
16	FORESTRY
17	Preventive Maintenance
2,000,000	
18	Repair and Rehabilitation
6,500,000	
19	MUSEUMS AND HISTORIC SITES
20	Preventive Maintenance
365,559	
21	Health and Safety Projects
4,500,000	
22	Tippecanoe Battlefield - Fence
Restoration	430,000
23	NATURE PRESERVES
24	Preventive Maintenance
200,000	

25	Repair and Rehabilitation	
1,350,000		
26	OUTDOOR RECREATION	
27	Preventive Maintenance	
50,000		
28	Knobstone Trail	375,000
29	STATE PARKS AND RESERVOIR MANAGEMENT	
30	Preventive Maintenance	
2,900,000		
31	Inn Rehabilitation	
3,500,000		
32	Campground Rehabilitation	
3,890,000		
33	Marina Rehabilitation	
3,000,000		
34	Pool Rehabilitation	
6,000,000		
35	Nature Centers and CCC Buildings	
2,500,000		
36	Water and Wastewater Projects	
3,000,000		
37	Repair and Rehabilitation	
7,110,000		
38	Cigarette Tax Fund (IC 6-7-1-29.1)	
39	Preventive Maintenance	
3,600,000		
40	DIVISION OF WATER	
41	Preventive Maintenance	
250,000		
42	Repair and Rehabilitation	
925,000		
43	Dredging of Cedar Lake in Lake County	
2,000,000		
44	Dam Repairs and Rehabilitation	
8,000,000		
45	ENFORCEMENT	
46	Preventive Maintenance	
250,000		
47	STATE MUSEUM	
48	Preventive Maintenance	
650,000		
49	Repair and Rehabilitation	
300,000		

1	OIL AND GAS	
2	Repair and Rehabilitation	
400,000		
3	ENTOMOLOGY	
4	Invasive Species	1,000,000
5	Hydrilla Eradication	
500,000		
6	WHITE RIVER STATE PARK	
7	Preventive Maintenance	
500,000		
8	Repair and Rehabilitation	
480,000		
9	WAR MEMORIALS COMMISSION	

10		Preventive Maintenance
1,512,094		
11		Civil War Battle Flags
238,500		
12		Repair and Rehabilitation
815,300		
13	INDIANA STATE FAIR	
14	Ice Skating Academy	
3,000,000		
15	LITTLE CALUMET RIVER BASIN COMMISSION	
16	Repair and Rehabilitation	
2,000,000		
17		
18	D. TRANSPORTATION	
19		
20	AIRPORT DEVELOPMENT	
21	Airport Development	
2,400,000		
22		
23	The foregoing allocation for the Indiana department of	
transportation is for airport		
24	development and shall be used for the purpose of	
assisting local airport authorities		
25	and local units of government in matching available	
federal funds under the airport		
26	improvement program and for matching federal grants for	
airport planning and for		
27	the other airport studies. Matching grants of aid shall	
be made in accordance with		
28	the approved annual capital improvements program of the	
Indiana department of		
29	transportation and with the approval of the governor and	
the budget agency.		
30		
31	E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS	
32		
33	(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION	
34		
35	FSSA CONSTRUCTION	
36	Repair and Rehabilitation - Asbestos, ADA,	
Demolition	1,000,000	
37	EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
38	Preventive Maintenance	
45,000		
39	Repair and Rehabilitation	
100,000		
40	EVANSVILLE STATE HOSPITAL	
41	Preventive Maintenance	
500,000		
42	Consult/Design for Forensic Pts.	
100,000		
43	Repair and Rehabilitation	
858,000		
44	MADISON STATE HOSPITAL	
45	Preventive Maintenance	
971,409		
46	LOGANSPOUT STATE HOSPITAL	

47	Preventive Maintenance
963,144	
48	Repair and Rehabilitation
4,228,000	
49	RICHMOND STATE HOSPITAL

1	Preventive Maintenance
1,210,724	
2	Operational Support Building
649,250	
3	Admin Building Rehab
1,092,500	
4	Repair and Rehabilitation
2,236,500	
5	LARUE CARTER MEMORIAL HOSPITAL
6	Preventive Maintenance
5,000,000	
7	
8	(2) PUBLIC HEALTH
9	
10	DEPARTMENT OF HEALTH
11	Preventive Maintenance
15,303	
12	Repair and Rehabilitation
1,684,697	
13	SCHOOL FOR THE BLIND
14	Preventive Maintenance
565,714	
15	Repair and Rehabilitate Tunnels
2,000,000	
16	Repair and Rehabilitation
964,671	
17	SCHOOL FOR THE DEAF
18	Preventive Maintenance
553,120	
19	Repair and Rehabilitation
3,046,357	
20	SOLDIERS' AND SAILORS' CHILDREN'S HOME
21	Preventive Maintenance
400,000	
22	Repair and Rehabilitation
925,000	
23	
24	(3) VETERANS' AFFAIRS
25	
26	INDIANA VETERANS' HOME
27	Veterans' Home Building Fund (IC 10-17-9-7)
28	Preventive Maintenance
1,000,000	
29	Replacement of Busses
485,000	
30	Repair and Rehabilitation
3,784,167	
31	
32	F. EDUCATION
33	
34	HIGHER EDUCATION

35	
36	INDIANA UNIVERSITY - TOTAL SYSTEM
37	General Repair and Rehab
25,202,564	
38	IU-Southeast Medical Education Center A&E
1,000,000	
39	PURDUE UNIVERSITY - TOTAL SYSTEM
40	General Repair and Rehab
19,777,318	
41	Purdue North Central A&E
1,000,000	
42	Indiana Purdue Ft. Wayne-Northeast Indiana
Innovation Center	5,000,000
43	INDIANA STATE UNIVERSITY
44	General Repair and Rehab
4,681,980	
45	UNIVERSITY OF SOUTHERN INDIANA
46	General Repair and Rehab
1,121,925	
47	BALL STATE UNIVERSITY
48	General Repair and Rehab
6,726,301	
49	VINCENNES UNIVERSITY

	General Repair and Rehab
2,272,968	
	Rehab Health and Science Labs
2,000,000	
	IVY TECH COMMUNITY COLLEGE
	General Repair and Rehab
2,287,041	
	A&E Phase 2 - Bloomington
250,000	

SECTION 33. [EFFECTIVE JULY 1, 2007]

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

SECTION 34. [EFFECTIVE JULY 1, 2007]

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

SECTION 35. [EFFECTIVE UPON PASSAGE]

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

SECTION 36. [EFFECTIVE JULY 1, 2007]

If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund an amount necessary to maintain a positive balance in the general fund.

SECTION 37. IC 4-10-18-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8. (a) Except as provided in subsection (b), if the balance, at the end of a state fiscal year, in the fund exceeds seven * ten* percent (7%) * (10%) *of the total state general fund revenues for that state fiscal year, the excess is appropriated from the fund to the property tax replacement fund established under IC 6-1.1-21. * (before January 1, 2008) or to the state general fund (after December 31, 2007).* The auditor of state and the treasurer of state shall transfer the amount so appropriated from the fund to the property tax replacement fund * (before January 1, 2008) or to the state general fund (after December 31, 2007)* during the immediately following state fiscal year.

(b) If an appropriation is made out of the fund under section 4 of this chapter for a state fiscal year during which a transfer is to be made from the fund to the property tax replacement fund * or state general fund,* the amount of the appropriation made under subsection (a) shall be reduced by the amount of the appropriation made under section 4 of this chapter. However, the amount of the appropriation made under subsection (a) may not be reduced to less than zero (0).

SOURCE: IC 4-12-13; (07)PD4401.2. --> SECTION 38. IC 4-12-13 IS ADDED TO THE INDIANA CODE AS A * NEW* CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]:

* Chapter 13. Review of Certain Contracts for Services

Sec. 1. As used in this chapter,* "state agency" has the meaning set forth in IC 4-13-1-1(b).*

* Sec. 2. (a) This section applies only to a contract or an agreement:

(1) that is first entered into by:

(A) a state agency; and

(B) a private contractor or private vendor;

after June 30, 2007;

(2) in which the initial term of the contract or agreement plus the term of any possible renewal or extension periods is at least four (4) years;

(3) under which the amount to be paid by the state agency during the initial term of the contract or agreement plus the term of any possible renewal or extension periods:

(A) is at least ten million dollars (\$10,000,000); or

(B) is estimated by the state agency to be at least ten million dollars (\$10,000,000); and

(4) under which the private contractor or private vendor will provide services that before the effective date of the contract or agreement are provided directly by the employees of the state agency.

(b) In addition to any other requirements that must be satisfied, a state agency may not enter into a contract or an agreement described in subsection (a) unless the following requirements are satisfied:

(1) At least thirty (30) days before entering into the contract or agreement, the state agency must conduct at least one (1) public hearing on the contract or agreement. The state agency must allow public comments and testimony at the public hearing.* * The public hearing must be held in compliance with IC 5-14-1.5.

(2)* * Either of the following occurs:

(A) At least thirty (30) days before the state agency enters into the contract or agreement, the budget committee makes a recommendation to the budget agency concerning the contract or agreement.

(B) The budget committee does not make a recommendation concerning the contract or agreement within thirty (30)* * days after the chairman of the budget committee is requested by the budget agency to make a recommendation.

Sec. 3. (a) In addition to any other requirements that must be satisfied, a state agency may have the employees of the state agency directly provide services that are provided by a private contractor or private vendor under a contract or an agreement described in section 2(a) of this chapter only if the following requirements are satisfied:

(1) At least thirty (30) days before the employees of the state agency begin directly providing the services, the state agency must conduct at least one (1) public hearing concerning the provision of the services by the employees of the state agency. The state agency must allow public comments and testimony at the public hearing.* * The public hearing must be held in compliance with IC 5-14-1.5.

(2)* * Either of the following occurs:

(A) At least thirty (30) days before employees of the state agency begin directly providing services, the budget committee makes a recommendation to the budget agency concerning the provision of the services by the employees of the state agency.

(B) The budget committee does not make a recommendation concerning the provision of the services by the employees of the state agency within thirty (30)* * days after the chairman of the budget committee is requested by the budget agency to make a *

*recommendation.

(b) A state agency is not required to comply with the requirements of subsection (a) if the director or other administrative head of the state agency declares that an emergency exists that requires the employees of the state agency to directly provide the services that were provided by a private contractor or private vendor.*

SOURCE: IC 4-33-1-1; (07)AM183509.10. --> SECTION 39. IC 4-33-1-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 1. This article applies only to the following:

(1) Counties contiguous to Lake Michigan.

(2) Counties * A county that is:

(A) *contiguous to the Ohio River; * and

(B) described in IC 4-33-6-1(a)(5).*

(3) A county that contains a historic hotel district.

SOURCE: IC 4-33-6-1; (07)AM183509.13. --> SECTION 40. IC 4-33-6-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 1. (a) The commission may issue to a person a license to own a riverboat subject to the numerical and geographical limitation of owner's licenses under this section, section 3.5 of this chapter, and IC 4-33-4-17. However, not more than ten (10) owner's licenses may be in effect at any time. Except as provided in subsection (b), those ten (10) licenses are as follows:

(1) Two (2) licenses for a riverboat that operates from the largest city located in the counties described under IC 4-33-1-1(1).

(2) One (1) license for a riverboat that operates from the second largest city located in the counties described under IC 4-33-1-1(1).

(3) One (1) license for a riverboat that operates from the third largest city located in the counties described under IC 4-33-1-1(1).

(4) One (1) license for a city located in the counties described under IC 4-33-1-1(1). This license may not be issued to a city described in subdivisions (1) through (3).

(5) A total of five (5) licenses for riverboats that operate upon the Ohio River from * the following *counties: described under IC 4-33-1-1(2).

* (A) Vanderburgh County.

(B) Harrison County.

(C) Switzerland County.

(D) Ohio County.

(E) Dearborn County.*

The commission may not issue a license to an applicant if the issuance of the license would result in more than one (1) riverboat operating from a county described in IC 4-33-1-1(2). * this subdivision.*

(b) If a city described in subsection (a)(2) or (a)(3) conducts two (2) elections under section 20 of this chapter, and the voters of the city do not vote in favor of permitting riverboat gambling at either of those elections, the license assigned to that city under subsection (a)(2) or (a)(3) may be issued to any city that:

(1) does not already have a riverboat operating from the city; and

(2) is located in a county described in IC 4-33-1-1(1).

(c) In addition to its power to issue owner's licenses under subsection (a), the commission may also enter into a contract under IC 4-33-6.5 with respect to the operation of one (1) riverboat on behalf of the commission in a historic hotel district.

* (d) A person holding an owner's license may not move the person's riverboat from the county in which the riverboat was docked on January 1, 2007, to any other county.*

SOURCE: IC 5-10.1-2-9; (07)HB1804.2.20. --> SECTION 41. IC 4-33-12-6, AS AMENDED BY P.L.4-2005, SECTION 23, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 6. (a) The department shall place in the

state general fund the tax revenue collected under this chapter.

(b) Except as provided by subsections (c) and (d) and IC 6-3.1-20-7, the treasurer of state shall quarterly pay the following amounts:

(1) Except as provided in subsection (k), one dollar (\$1) of the admissions tax collected by the licensed owner for each person embarking on a gambling excursion during the quarter or admitted to a riverboat that has implemented flexible scheduling under IC 4-33-6-21 during the quarter shall be paid to:

(A) the city in which the riverboat is docked, if the city:

(i) is located in a county having a population of more than one hundred ten thousand (110,000) but less than one hundred

fifteen thousand (115,000); or

(ii) is contiguous to the Ohio River and is the largest city in the county; and

(B) the county in which the riverboat is docked, if the riverboat is not docked in a city described in clause (A).

(2) Except as provided in subsection (k), one dollar (\$1) of the admissions tax collected by the licensed owner for each person:

(A) embarking on a gambling excursion during the quarter; or

(B) admitted to a riverboat during the quarter that has implemented flexible scheduling under IC 4-33-6-21;

shall be paid to the county in which the riverboat is docked. In the case of a county described in subdivision (1)(B), this one dollar (\$1) is in addition to the one dollar (\$1) received under subdivision (1)(B).

(3) Except as provided in subsection (k), ten cents (\$0.10) of the admissions tax collected by the licensed owner for each person:

(A) embarking on a gambling excursion during the quarter; or

(B) admitted to a riverboat during the quarter that has implemented flexible scheduling under IC 4-33-6-21;

shall be paid to the county convention and visitors bureau or promotion fund for the county in which the riverboat is docked.

(4) Except as provided in subsection (k), fifteen cents (\$0.15) of the admissions tax collected by the licensed owner for each person:

(A) embarking on a gambling excursion during the quarter; or

(B) admitted to a riverboat during a quarter that has implemented flexible scheduling under IC 4-33-6-21;

shall be paid to the state fair commission, for use in any activity that the commission is authorized to carry out under IC 15-1.5-3.

(5) Except as provided in subsection (k), ten cents (\$0.10) of the admissions tax collected by the licensed owner for each person:

(A) embarking on a gambling excursion during the quarter; or

(B) admitted to a riverboat during the quarter that has implemented flexible scheduling under IC 4-33-6-21;

shall be paid to the division of mental health and addiction. The division shall allocate at least twenty-five percent (25%) of the funds derived from the admissions tax to the prevention and treatment of compulsive gambling.

(6) Except as provided in subsection (k), sixty-five cents (\$0.65) of the admissions tax collected by the licensed owner for each person embarking on a gambling excursion during the quarter or admitted to a riverboat during the quarter that has implemented flexible scheduling under IC 4-33-6-21 shall be paid to the Indiana horse racing commission to be distributed as follows, in amounts determined by the Indiana horse racing commission, for the promotion and operation

of horse racing in Indiana:

(A) To one (1) or more breed development funds established by the Indiana horse racing commission under IC 4-31-11-10.

(B) To a racetrack that was approved by the Indiana horse racing commission under IC 4-31. The commission may make a grant under this clause only for purses, promotions, and routine operations of the racetrack. No grants shall be made for long term capital investment or construction, and no grants shall be made before the racetrack becomes operational and is offering a racing schedule.

(c) With respect to tax revenue collected from a riverboat located in a historic hotel district, the treasurer of state shall quarterly pay the following amounts:

(1) Twenty-five percent (25%) of the admissions tax collected

during the quarter shall be paid to the county treasurer of the county in which the riverboat is docked. The county treasurer shall distribute the money received under this subdivision as follows:

(A) Twenty percent (20%) shall be quarterly distributed to the county treasurer of a county having a population of more than thirty-nine thousand six hundred (39,600) but less than forty thousand (40,000) for appropriation by the county fiscal body after receiving a recommendation from the county executive. The county fiscal body for the receiving county shall provide for the distribution of the money received under this clause to one (1) or more taxing units (as defined in IC 6-1.1-1-21) in the county under a formula established by the county fiscal body after receiving a recommendation from the county executive.

(B) Twenty percent (20%) shall be quarterly distributed to the county treasurer of a county having a population of more than ten thousand seven hundred (10,700) but less than twelve thousand (12,000) for appropriation by the county fiscal body. The county fiscal body for the receiving county shall provide for the distribution of the money received under this clause to one (1) or more taxing units (as defined in IC 6-1.1-1-21) in the county under a formula established by the county fiscal body after receiving a recommendation from the county executive.

(C) Sixty percent (60%) shall be retained by the county where the riverboat is docked for appropriation by the county fiscal body after receiving a recommendation from the county executive. The county fiscal body shall provide for the distribution of part or all of the money received under this clause to the following under a formula established by the county fiscal body:

(i) A town having a population of more than two thousand two hundred (2,200) but less than three thousand five hundred (3,500) located in a county having a population of more than nineteen thousand three hundred (19,300) but less than twenty thousand (20,000).

(ii) A town having a population of more than three thousand five hundred (3,500) located in a county having a population of more than nineteen thousand three hundred (19,300) but less than twenty thousand (20,000).

(2) Sixteen percent (16%) of the admissions tax collected during the quarter shall be paid in equal amounts to each town that:

- (A) is located in the county in which the riverboat docks; and
- (B) contains a historic hotel.

The town council shall appropriate a part of the money received by the town under this subdivision to the budget of the town's tourism commission.

(3) Nine percent (9%) of the admissions tax collected during the quarter shall be paid to the historic hotel preservation commission established under IC 36-7-11.5.

(4) Twenty-five percent (25%) of the admissions tax collected during the quarter shall be paid to the West Baden Springs historic hotel preservation and maintenance fund established by IC

36-7-11.5-11(b).

(5) Twenty-five percent (25%) of the admissions tax collected during the quarter shall be paid to the Indiana economic development corporation to be used by the corporation for the development and implementation of a regional economic development strategy to assist the residents of the county in which the riverboat is located and residents of contiguous counties in improving their quality of life and to help

promote successful and sustainable communities. The regional economic development strategy must include goals concerning the following issues:

- (A) Job creation and retention.
- (B) Infrastructure, including water, wastewater, and storm water infrastructure needs.
- (C) Housing.
- (D) Workforce training.
- (E) Health care.
- (F) Local planning.
- (G) Land use.
- (H) Assistance to regional economic development groups.
- (I) Other regional development issues as determined by the Indiana economic development corporation.

(d) With respect to tax revenue collected from a riverboat that operates from a county having a population of more than four hundred thousand (400,000) but less than seven hundred thousand (700,000), the treasurer of state shall quarterly pay the following amounts:

(1) Except as provided in subsection (k), one dollar (\$1) of the admissions tax collected by the licensed owner for each person:

- (A) embarking on a gambling excursion during the quarter; or
 - (B) admitted to a riverboat during the quarter that has implemented flexible scheduling under IC 4-33-6-21;
- shall be paid to the city in which the riverboat is docked.

(2) Except as provided in subsection (k), one dollar (\$1) of the admissions tax collected by the licensed owner for each person:

- (A) embarking on a gambling excursion during the quarter; or
 - (B) admitted to a riverboat during the quarter that has implemented flexible scheduling under IC 4-33-6-21;
- shall be paid to the county in which the riverboat is docked.

(3) Except as provided in subsection (k), nine * eight *cents (\$0.09) * (\$0.08) *of the admissions tax collected by the licensed owner for each person:

- (A) embarking on a gambling excursion during the quarter; or
 - (B) admitted to a riverboat during the quarter that has implemented flexible scheduling under IC 4-33-6-21;
- shall be paid to the county convention and visitors bureau or promotion fund for the county in which the riverboat is docked.

(4) Except as provided in subsection (k), one cent (\$0.01) * two cents (\$0.02) *of the admissions tax collected by the licensed owner for each person:

- (A) embarking on a gambling excursion during the quarter; or
 - (B) admitted to a riverboat during the quarter that has implemented flexible scheduling under IC 4-33-6-21;
- shall be paid to the northwest Indiana law enforcement training center.

(5) Except as provided in subsection (k), fifteen cents (\$0.15) of the admissions tax collected by the licensed owner for each person:

- (A) embarking on a gambling excursion during the quarter; or

(B) admitted to a riverboat during a quarter that has implemented flexible scheduling under IC 4-33-6-21;
shall be paid to the state fair commission for use in any activity that the commission is authorized to carry out under IC 15-1.5-3.

(6) Except as provided in subsection (k), ten cents (\$0.10) of the admissions tax collected by the licensed owner for each person:

- (A) embarking on a gambling excursion during the quarter; or

(B) admitted to a riverboat during the quarter that has implemented flexible scheduling under IC 4-33-6-21;

shall be paid to the division of mental health and addiction. The division shall allocate at least twenty-five percent (25%) of the funds derived from the admissions tax to the prevention and treatment of compulsive gambling.

(7) Except as provided in subsection (k), sixty-five cents (\$0.65) of the admissions tax collected by the licensed owner for each person embarking on a gambling excursion during the quarter or admitted to a riverboat during the quarter that has implemented flexible scheduling under IC 4-33-6-21 shall be paid to the Indiana horse racing commission to be distributed as follows, in amounts determined by the Indiana horse racing commission, for the promotion and operation of horse racing in Indiana:

(A) To one (1) or more breed development funds established by the Indiana horse racing commission under IC 4-31-11-10.

(B) To a racetrack that was approved by the Indiana horse racing commission under IC 4-31. The commission may make a grant under this clause only for purses, promotions, and routine operations of the racetrack. No grants shall be made for long term capital investment or construction, and no grants shall be made before the racetrack becomes operational and is offering a racing schedule.

(e) Money paid to a unit of local government under subsection (b)(1) through (b)(2), (c)(1) through (c)(2), or (d)(1) through (d)(2):

(1) must be paid to the fiscal officer of the unit and may be deposited in the unit's general fund or riverboat fund established under IC 36-1-8-9, or both;

(2) may not be used to reduce the unit's maximum levy under IC 6-1.1-18.5 but may be used at the discretion of the unit to reduce the property tax levy of the unit for a particular year;

(3) may be used for any legal or corporate purpose of the unit, including the pledge of money to bonds, leases, or other obligations under IC 5-1-14-4; and

(4) is considered miscellaneous revenue.

(f) Money paid by the treasurer of state under subsection (b)(3) or (d)(3) shall be:

(1) deposited in:

(A) the county convention and visitor promotion fund; or

(B) the county's general fund if the county does not have a convention and visitor promotion fund; and

(2) used only for the tourism promotion, advertising, and economic development activities of the county and community.

(g) Money received by the division of mental health and addiction under subsections (b)(5) and (d)(6):

(1) is annually appropriated to the division of mental health and addiction;

(2) shall be distributed to the division of mental health and addiction at times during each state fiscal year determined by the budget agency; and

(3) shall be used by the division of mental health and addiction for programs and facilities for the prevention and treatment of addictions to drugs, alcohol, and compulsive gambling, including the

creation and maintenance of a toll free telephone line to provide the public with information about these addictions. The division shall allocate at least twenty-five percent (25%) of the money received to the prevention and treatment of compulsive gambling.

(h) This subsection applies to the following:

(1) Each entity receiving money under subsection (b).

(2) Each entity receiving money under subsection (d)(1) through (d)(2).

(3) Each entity receiving money under subsection (d)(5) through (d)(7).

The treasurer of state shall determine the total amount of money paid by the treasurer of state to an entity subject to this subsection during the state fiscal year 2002. The amount determined under this subsection is the base year revenue for each entity subject to this subsection. The treasurer of state shall certify the base year revenue determined under this subsection to each entity subject to this subsection.

(i) This subsection applies to an entity receiving money under subsection (d)(3) or (d)(4). The treasurer of state shall determine the total amount of money paid by the treasurer of state to the entity described in subsection (d)(3) during state fiscal year 2002. The amount determined under this subsection multiplied by nine-tenths (0.9) is the base year revenue for the entity described in subsection (d)(3). The amount determined under this subsection multiplied by one-tenth (0.1) is the base year revenue for the entity described in subsection (d)(4). The treasurer of state shall certify the base year revenue determined under this subsection to each entity subject to this subsection.

(j) This subsection does not apply to an entity receiving money under subsection (c). For state fiscal years beginning after June 30, 2002, the total amount of money distributed to an entity under this section during a state fiscal year may not exceed the entity's base year revenue as determined under subsection (h) or (i). If the treasurer of state determines that the total amount of money distributed to an entity under this section during a state fiscal year is less than the entity's base year revenue, the treasurer of state shall make a supplemental distribution to the entity under IC 4-33-13-5(g).

(k) This subsection does not apply to an entity receiving money under subsection (c). For state fiscal years beginning after June 30, 2002, the treasurer of state shall pay that part of the riverboat admissions taxes that:

(1) exceed a particular entity's base year revenue; and

(2) would otherwise be due to the entity under this section; to the property tax replacement fund instead of to the entity.

SECTION 42. IC 5-10-1.1-3.5 IS ADDED TO THE INDIANA CODE AS A * NEW* SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: * Sec. 3.5. (a) This section applies to an individual who becomes an employee of the state after June 30, 2007.

(b) Unless an employee notifies the state that the employee does not want to enroll in the deferred compensation plan, on day thirty-one (31) of the employee's employment:

(1) the employee is automatically enrolled in the deferred compensation plan; and

(2) the state is authorized to begin deductions as otherwise allowed under this chapter.

(c) The auditor of state shall provide written notice to an employee of the provisions of this chapter. The notice provided under this subsection must:

(1) be provided:

(A) with the employee's first paycheck; and

(B) on paper that is a color that is separate and distinct from the color of the employee's paycheck;

(2) contain a statement concerning:

(A) the purposes of;

(B) procedures for notifying the state that the employee does not want to enroll in;

(C) the tax consequences of;

(D) the details of the state match for employee contribution to the deferred compensation plan;

(3) list the telephone number, electronic mail address, and other contact information for the auditor of state, who serves as plan administrator.

(d) Notwithstanding IC 22-2-6, except as provided by subsection (c), the state shall deduct from an employee's compensation as a contribution to the deferred compensation plan established by the state under this chapter an amount equal to the maximum amount of any match provided by the state on behalf of the employee to a defined contribution plan established under section 1.5(a) of this chapter.

(e) An employee may contribute to the deferred compensation plan established by the state under this chapter an amount other than the amount described in subsection (d) by affirmatively choosing to contribute:

- (1) a higher amount;
- (2) a lower amount; or
- (3) zero (0).

(f) The deferred compensation committee established by section 4 of this chapter shall adopt rules under IC 4-22-2 that it considers necessary or appropriate to implement this section.*

SOURCE: --> SECTION 43. IC 5-10.1-2-9 IS ADDED TO THE INDIANA CODE AS A * NEW* SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2007 (RETROACTIVE)]: * Sec. 9. (a) The agreement shall be modified to exclude services performed by an election official or an election worker for calendar year 2007 in which the remuneration paid for such services is less than one thousand three hundred dollars (\$1,300), and for each calendar year after 2007 in which the remuneration paid is less than the adjusted amount, as described in subsection (b), beginning with services performed in the year that this modification was mailed or delivered by other means to the Commissioner of Social Security.

(b) The one thousand three hundred dollar (\$1,300) limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2007 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218(c)(8)(B) of the Social Security Act.

(c) This exclusion applies to all coverage groups of the state and its political subdivisions currently (as of the date this modification is executed), including under this agreement and to which the agreement is hereafter made applicable.*

SECTION 44. IC 5-13-5-6 IS ADDED TO THE INDIANA CODE AS A * NEW* SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: * Sec. 6. Public funds may not be used to conduct embryonic stem cell research.*

SECTION 45. IC 5-13-6-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 1. (a) All public funds paid into the treasury of the state or the treasuries of the respective political subdivisions shall be deposited not later than the business day following the receipt of funds on business days of the depository in one (1) or more depositories in the name of the state or political subdivision by the officer having control of the funds.

(b) Except as provided in subsection (d), * subsections (d), (f) and (g),* all public funds collected by state officers, other than the treasurer of state, shall be deposited with the treasurer of state, or an approved depository selected by the treasurer of state not later than the business day following the receipt of the funds. The treasurer of state shall deposit daily on business days of the depository all public funds deposited with the treasurer of state. Deposits do not relieve any state officer from the duty of maintaining a cashbook under IC 5-13-5-1.

(c) Except as provided in subsection (d), all local officers, except township trustees, who collect

public funds of their respective political subdivisions, shall deposit funds not later than the business day following the receipt of funds on business days of the depository in the depository or depositories selected by the several local boards of finance that have jurisdiction of the funds. The public funds collected by township trustees shall be deposited in the designated depository on or before the first and fifteenth day of each month. Public funds deposited under this subsection shall be deposited in the same form in which they were received.

(d) A city (other than a consolidated city) or a town shall deposit funds not later than the next business day following the receipt of the funds in depositories:

(1) selected by the city or town as provided in an ordinance adopted by the city or the town; and

(2) approved as depositories of state funds.

(e) All local investment officers shall reconcile at least monthly the balance of public funds, as disclosed by the records of the local officers, with the balance statements provided by the respective depositories.

(f) An office of:

(1) the department of natural resources; or

(2) the department of state revenue;

that is detached from the main office of the department is not required to deposit funds on the business day following receipt if the funds on hand do not exceed one hundred dollars (\$100). However, the office must deposit the funds on hand not later than the business day following the day that the funds exceed one hundred dollars (\$100).

* (g) An office of the legislative branch of state government is not required to deposit funds on the business day following receipt if the funds on hand do not exceed one hundred dollars (\$100). However, the office must deposit the funds on hand not later than the business day following the day that the funds exceed one hundred dollars (\$100).*

SOURCE: IC 6-1.1-21-10; (07)PD4401.3. --> SECTION 46.

IC 6-1.1-21-10, AS AMENDED BY P.L.159-2006, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 10. (a) There is established a property tax replacement fund board to consist of the commissioner of the department, the commissioner of the department of local government finance, the director of the budget agency, and two (2) ex officio nonvoting representatives of the general assembly of the state of Indiana. The speaker of the house of representatives shall appoint one (1) member of the house as one (1) of the ex officio nonvoting representatives, and the president pro tempore of the senate shall appoint one (1) senator as the other ex officio nonvoting representative, each to serve at the will of the appointing officer. The commissioner of the department shall be the chairman of the board, and the director of the budget agency shall be the secretary of the board.

(b) The schedule to be used in making distributions to county treasurers during the periods set forth in section 4(b) of this chapter is as follows:

January	0	.00%
February	0	.00%
March	16	.70%
April	16	.70%
May	6	.20% * 16.60%*
June	0	.00%
July	10	.40% * 0.00%*
August	0	.00%
September	16	.70%
October	16	.70%
November	16	.60%
December	0	.00%

* *The board may authorize the department to distribute the estimated distributions to counties earlier than what is required under section 4(b) of this chapter.

(c) The board is also authorized to transfer funds from the property tax replacement fund for the purpose of providing state tuition support distributions to school corporations as provided in IC 20-20-33 and IC 20-43.

SOURCE: IC 6-3-1-11. --> SECTION 47. IC 6-3-1-11, AS AMENDED BY P.L.184-2006, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2007 (RETROACTIVE)]: Sec. 11. (a) The term "Internal Revenue Code" means the Internal Revenue Code of 1986 of the United States as amended and in effect on January 1, 2006. * 2007.*

(b) Whenever the Internal Revenue Code is mentioned in this article, the particular provisions that are referred to, together with all the other provisions of the Internal Revenue Code in effect on January 1, 2006, * 2007,* that pertain to the provisions specifically mentioned, shall be regarded as incorporated in this article by reference and have the same force and effect as though fully set forth in this article. To the extent the provisions apply to this article, regulations adopted under Section 7805(a) of the Internal Revenue Code and in effect on January 1, 2006, * 2007,* shall be regarded as rules adopted by the department under this article, unless the department adopts specific rules that supersede the regulation.

(c) An amendment to the Internal Revenue Code made by an act passed by Congress before January 1, 2006, * 2007,* that is effective for any taxable year that began before January 1, 2006, * 2007,* and that affects:

(1) individual adjusted gross income (as defined in Section 62 of the Internal Revenue Code);

(2) corporate taxable income (as defined in Section 63 of the Internal Revenue Code);

(3) trust and estate taxable income (as defined in Section 641(b) of the Internal Revenue Code);

(4) life insurance company taxable income (as defined in Section 801(b) of the Internal Revenue Code);

(5) mutual insurance company taxable income (as defined in Section 821(b) of the Internal Revenue Code); or

(6) taxable income (as defined in Section 832 of the Internal Revenue Code);

is also effective for that same taxable year for purposes of determining adjusted gross income under section 3.5 of this chapter.

SECTION 48. IC 6-3.1-30.5 IS ADDED TO THE INDIANA CODE AS A * NEW*

CHAPTER TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2007 (RETROACTIVE)]:

* Chapter 30.5. School Scholarship Tax Credit

Sec. 1. As used in this chapter, "credit" refers to a credit granted under this chapter.

Sec. 2. As used in this chapter, "school scholarship program" refers to a grant program that is certified as a school scholarship program by the department of education under IC 20-50.*

* Sec. 3. As used in this chapter, "pass through entity" means:

(1) a corporation that is exempt from the adjusted gross income tax under IC 6-3-2-2.8(2);

(2) a partnership;

(3) a limited liability company; or

(4) a limited liability partnership.

Sec. 4. As used in this chapter, "scholarship granting organization" refers to an organization that:

(1) is exempt from federal income taxation under Section 501(c)(3) of the Internal Revenue Code; and

(2) conducts a school scholarship program.

Sec. 5. As used in this chapter, "state tax liability" means a taxpayer's total tax liability that is incurred under:

(1) IC 6-3-1 through IC 6-3-7 (the adjusted gross income tax);

(2) IC 6-5.5 (the financial institutions tax); and

(3) IC 27-1-18-2 (the insurance premiums tax);

as computed after the application of the credits that under IC 6-3.1-1-2 are to be applied before the credit provided by this chapter.

Sec. 6. As used in this chapter, "taxpayer" means an individual or entity that has any state tax liability.

Sec. 7. A taxpayer that makes a charitable contribution to a scholarship granting organization for use by the scholarship granting organization in a school scholarship program is entitled to a credit against the taxpayer's tax liability in the taxable year in which the taxpayer makes the charitable contribution.

Sec. 8. The amount of a taxpayer's credit is equal to thirty-five percent (35%) of the amount of the charitable contribution made to the scholarship granting organization for a school scholarship program.

Sec. 9. A taxpayer is not entitled to a carryover, carryback, or refund of an unused credit.

Sec. 10. (a) If:

(1) a pass through entity does not have state tax liability against which the credit may be applied; and

(2) the pass through entity would be eligible for a credit if the pass through entity were a taxpayer; a shareholder, partner, or member of the pass through entity is entitled to a credit under this chapter.

(b) The amount of the credit to which a shareholder, partner, or member of a pass through entity is entitled is equal to:

(1) the credit determined for the pass through entity for the taxable year; multiplied by

(2) the percentage of the pass through entity's distributive income to which the shareholder, partner, or member is entitled.

Sec. 11. To apply a credit against the taxpayer's state tax liability, a taxpayer must claim the credit on the taxpayer's annual state tax return or returns in the manner prescribed by the department. The taxpayer shall submit to the department the information that the department determines is necessary for the department to determine whether the taxpayer is eligible for the credit.

Sec. 12. A charitable contribution shall be treated as having been given for a school scholarship program if the charitable contribution is given to a scholarship granting organization that conducts a school scholarship program and either the:

(1) taxpayer designates in a writing delivered to the scholarship granting organization not later than the date the charitable contribution is made that the charitable contribution is to be used only for a school scholarship program; or

(2) scholarship granting organization provides the taxpayer with written confirmation that the charitable contribution will be dedicated for use in a school scholarship program.

Sec. 13. The total amount of tax credits awarded under this chapter may not exceed five million dollars (\$5,000,000) in any state fiscal year.

Sec. 14. The department shall provide on the Internet web site used by the department the following information:

(1) The application for the credit provided in this chapter.

(2) A timeline for receiving the credit provided in this chapter.

(3) The total amount of credits awarded under this chapter during the current calendar year.*

SECTION 49. IC 6-8-12 IS ADDED TO THE INDIANA CODE AS A * NEW* CHAPTER TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

* Chapter 12. Eligible Event; Exemption from Taxation

Sec. 1. As used in this chapter, "eligible entity" means the following:

(1) A nonprofit trade association under Section 501(c)(6) of the Internal Revenue Code known as the National Football League.

(2) Any corporation, partnership, limited liability company, or other entity owned or controlled by the entity described in subdivision (1).

(3) Any member club of the entity described in subdivision (1).

(4) Any nonprofit charitable organization affiliated with the entity described in subdivision (1).

Sec. 2. As used in this chapter, "eligible event" means an event known as the Super Bowl that is conducted by the entity described in section 1(1) of this chapter.

Sec. 3. All property owned by an eligible entity, revenues of an eligible entity, and expenditures and transactions of an eligible entity:

(1) in connection with an eligible event; and

(2) resulting from holding an eligible event in Indiana or making preparatory advance visits to Indiana in connection with an eligible event;

are exempt from taxation in Indiana for all purposes.

Sec. 4. The excise tax under IC 6-9-13 does not apply to an eligible event.*

* Sec. 5. The general assembly finds that:

(1) this chapter has been enacted as a requirement to host an eligible event in Indiana and that an eligible event would not be held in Indiana without the exemptions provided in this chapter;

(2) notwithstanding the exemptions provided in this chapter, an eligible event held in Indiana would generate a significant economic impact for Indiana and additional revenues from taxes affected by this chapter; and

(3) the exemptions provided in this chapter will not reduce or adversely affect the levy and collection of taxes pledged to the payment of bonds, notes, leases, or subleases payable from those taxes.*

SECTION 50. IC 7.1-2-2-13 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 13. (a) The alcohol and tobacco commission shall categorize salaries of enforcement officers within each rank based upon

the rank held and the number of years of service in the commission through the tenth * twentieth* year. The salary ranges that the board assigns to each rank shall be divided into a base salary and ten (10) * twenty (20)* increments above the base salary with:

(1) the base salary in the rank paid to a person with less than one (1) year of service in the commission; and

(2) the highest salary in the rank paid to a person with at least ten (10) * twenty (20)* years of service in the commission.

(b) For purposes of creating the salary matrix prescribed by this section, the alcohol and tobacco commission may not approve salary ranges for any rank that are less than the salary ranges effective for that rank on January 1, 1995.

(c) * (b)* The salary matrix prescribed by this section shall be reviewed and approved by the budget agency before implementation.

(d) The money needed to fund the salaries resulting from the matrix prescribed by this section shall come from the state general fund.

(e) * (c) *The salary matrix prescribed by this section must have parity with the salary matrix prescribed by the natural resources commission under IC 14-9-8 for conservation officers of the

department of natural resources. The budget agency shall approve a salary matrix that meets the parity requirement of this subsection.

SECTION 51. IC 10-11-2-13 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 13. (a) The board shall categorize salaries of police employees within each rank based upon the rank held and the number of years of service in the department through the tenth * twentieth* year. The salary ranges the board assigns to each rank shall be divided into a base salary and ten (10) * twenty (20)* increments above the base salary, with:

(1) the base salary in the rank paid to a person with less than one (1) year of service in the department; and

(2) the highest salary in the rank paid to a person with at least ten (10) * twenty (20)* years of service in the department.

(b) For purposes of creating the salary matrix prescribed by this section, the board may not approve salary ranges for any rank that are less than the salary ranges effective for that rank on January 1, 1995.

(c) * (b)* The salary matrix prescribed by this section shall be reviewed and approved by the budget agency before implementation.

SECTION 52. IC 14-9-8-28 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 28. (a) The natural resources commission shall categorize salaries of enforcement officers within each rank based upon the rank held and the number of years of service in the department through the tenth * twentieth* year. The salary ranges that the commission assigns to each rank shall be divided into a base salary and ten (10) * twenty (20)* increments above the base salary with:

(1) the base salary in the rank paid to a person with less than one (1) year of service in the department; and

(2) the highest salary in the rank paid to a person with at least ten (10) * twenty (20)* years of service in the department.

(b) For purposes of creating the salary matrix prescribed by this section, the natural resources commission may not approve salary ranges for any rank that are less than the salary ranges effective for that rank on January 1, 1995.

(c) * (b)* The salary matrix prescribed by this section shall be reviewed and approved by the state budget agency before implementation.

(d) * (c)* The salaries for law enforcement officers of the law enforcement division of the department must be equal to the salaries of

police employees of the state police department under IC 10-11-2-13, based upon years of service in the department and rank held.

(e) The money needed to fund the salaries resulting from the matrix prescribed by this section shall come from the appropriation from the professional and technical equity fund.

(f) * (d)* The requirement of subsection (d) * (c)* does not affect:

(1) any rights or liabilities accrued; or

(2) any proceedings begun;

on or before June 30, 1999. Those rights, liabilities, and proceedings continue and shall be imposed and enforced under prior civil law and procedure as if the requirement of subsection (d) * (c)* had not been enacted.

SOURCE: IC 20-12-21.1-4 . --> SECTION 53. IC 20-12-21.1-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 4. Funds received under the loan program shall be deposited with the treasurer of state in a separate account known as the "student loan program fund". The money remaining in the student loan program fund at the end of a state fiscal year does not revert to the state general fund * but remains available to be used for providing student loans under this chapter.* After consultation with the program director of the loan program appointed under IC 20-12-21-5.5, the treasurer shall invest the funds. Any income earned on amount so invested is part of the fund.

SOURCE: IC 20-12-21.9-5 . --> SECTION 54. IC 20-12-21.9-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 5. (a) The commission shall administer the fund.

(b) The expenses of administering the fund shall be paid from money in the fund.

(c) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds. Interest that accrues from those investments shall be deposited in the fund.

(d) Money in the fund at the end of a fiscal year does not revert to the state general fund * but remains available to be used for providing money for nursing scholarships under this chapter.*

SOURCE: IC 20-12-22.1-8 . --> SECTION 55. IC 20-12-22.1-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 8. (a) The part-time student grant fund is established to make awards authorized under this chapter to eligible applicants.

(b) The fund consists of the following:

(1) Appropriations made by the general assembly.

(2) Gifts, grants, devises, or bequests made to the state in order to achieve the purposes of the fund.

(c) The fund shall be administered by the commission.

(d) The fund shall be separate and distinct from other funds administered by the commission and money in the fund may not be exchanged with or transferred to other funds.

(e) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds are invested.

(f) Money in the fund at the end of a state fiscal year does not revert to the state general fund * but remains available to be used for providing money for part-time student grants under this chapter.*

SOURCE: IC 20-12-69-7; (07)PD4401.7. --> SECTION 56. IC 20-12-69-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 7. (a) The Indiana excellence in teaching endowment is established to provide

institutions with grants to match interest income generated by an endowment established under section 8 of this chapter to attract and retain distinguished teachers. The fund shall be administered by the council.

(b) The expenses of administering the fund shall be paid from money in the fund.

(c) The treasurer of state shall invest the money in the fund not currently needed to meet obligations of the fund in the same manner as other public funds may be invested.

(d) Money in the fund at the end of the state fiscal year does not revert to the state general fund * but remains available to be used for providing money for grants as allowed under this chapter.*

SOURCE: IC 20-12-70-9; (07)PD4401.8. --> SECTION 57. IC 20-12-70-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 9. (a) The twenty-first century scholars fund is established to provide the financial resources necessary to award the tuition scholarships authorized under the program.

(b) The commission shall administer the fund.

(c) The expenses of administering the fund shall be paid from money in the fund.

(d) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested.

(e) Money in the fund at the end of a state fiscal year does not revert to the state general fund * but remains available to be used for providing money for twenty-first century scholarships under this chapter.*

SOURCE: IC 20-12-70.1-5; (07)PD4401.9. --> SECTION 58.

IC 20-12-70.1-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 5. (a) The twenty-first century scholars program support fund is established to provide reimbursements to scholarship recipients to offset the costs incurred by scholarship recipients in purchasing:

(1) required textbooks, supplies, or equipment;

(2) any other materials required by the institution of higher learning (as defined in IC 20-12-70-4)

in order for a scholarship recipient to participate in a particular class, seminar, laboratory, or other type of instruction; or

(3) other items or services approved by the commission under rules adopted by the commission;

that are not included in the cost of tuition or other regularly assessed fees.

(b) The commission shall administer the support fund.

(c) The treasurer of state shall invest the money in the support fund not currently needed to meet the obligations of the support fund in the same manner as other public funds may be invested.

(d) Money in the support fund at the end of a state fiscal year does not revert to the state general fund * but remains available to be used for providing money for twenty-first century scholarships under this chapter.*

SOURCE: IC 20-12-74-6; (07)PD4401.10. --> SECTION 59. IC 20-12-74-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 6. (a) The national guard tuition supplement program fund is established to provide the financial resources necessary to award the tuition scholarships authorized under the program.

(b) The commission shall administer the fund.

(c) The expenses of administering the fund shall be paid from money

in the fund.

* (d) Money in the fund at the end of a state fiscal year does not revert to the state general fund but remains available to be used for providing money for national guard tuition supplement scholarships under this chapter.*

SOURCE: IC 20-12-76-20; (07)PD4401.11. --> SECTION 60.

IC 20-12-76-20, AS AMENDED BY P.L.128-2006, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 20. (a) The career college student assurance fund is established to provide indemnification to a student or an enrollee of a postsecondary proprietary educational institution who suffers loss or damage as a result of any of the occurrences described in section 17(c) of this chapter if the occurrences transpired after June 30, 1992, and as provided in section 37 of this chapter.

(b) The commission shall administer the fund.

(c) The expenses of administering the fund shall be paid from money in the fund.

(d) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested.

(e) Money in the fund at the end of a state fiscal year does not revert to the state general fund * but remains available to be used for providing money for reimbursements allowed under this chapter.*

(f) Upon the fund acquiring fifty thousand dollars (\$50,000), the balance in the fund may not become less than fifty thousand dollars (\$50,000). If:

(1) a claim against the fund is filed that would, if paid in full, require the balance of the fund to become less than fifty thousand dollars (\$50,000); and

(2) the commission determines that the student is eligible for a reimbursement under the fund;

the commission shall prorate the amount of the reimbursement to ensure that the balance of the fund does not become less than fifty thousand dollars (\$50,000), and the student is entitled to receive that balance of the student's claim from the fund as money becomes available in the fund from contributions to the fund required under this chapter.

(g) The commission shall ensure that all outstanding claim amounts described in subsection (f) are paid as money in the fund becomes available in the chronological order of the outstanding claims.

(h) A claim against the fund may not be construed to be a debt of the state.

SOURCE: IC 20-20-13-3; (07)SB0548.2.1. --> SECTION 61.

IC 20-20-13-3, AS ADDED BY P.L.218-2005, SECTION 45, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 3. As used in sections 13 through 24 of this chapter, "school corporation" includes, except as otherwise provided in this chapter, the Indiana School for the Blind and Visually Impaired established by IC 20-21-2-1, and the Indiana School for the Deaf established by IC 20-22-2-1, * and a charter school established under IC 20-24.*

SOURCE: IC 20-24-1-10; (07)PD4401.12. --> SECTION 62. IC 20-24-1-10 IS ADDED TO THE INDIANA CODE AS A * NEW* SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: * Sec. 10. "Virtual charter school" means a charter school that provides for the delivery of more than fifty percent (50%) of instruction (as determined by the department of education) to students through virtual distance learning, online technologies, or computer based instruction.*

SOURCE: IC 20-24-6-7; (07)SB0548.2.2. --> SECTION 63. IC 20-24-6-7, AS AMENDED BY P.L.2-2006, SECTION 105, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 7. (a) A charter school shall * may *participate in * any of* the following:

(1) The Indiana state teachers' retirement fund in accordance with IC 5-10.4.

(2) The public employees' retirement fund in accordance with IC 5-10.3.

* (3) Another employee pension or retirement fund.*

(b) * Except as provided in subsection (e), *a person who teaches in a charter school is a member of the Indiana state teachers' retirement fund. Service in a charter school is creditable service for purposes of IC 5-10.4.

(c) * Except as provided in subsection (e), *a person who:

(1) is a local school employee of a charter school; and

(2) is not eligible to participate in the Indiana state teachers' retirement fund;
is a member of the public employees' retirement fund.

(d) The boards of the Indiana state teachers' retirement fund and the public employees' retirement fund shall implement this section through the organizer of the charter school, subject to and conditioned upon receiving any approvals either board considers appropriate from the Internal Revenue Service and the United States Department of Labor.

* (e) Charter school employees may participate in a private pension or retirement program, if the organizer of the charter school offers the opportunity to participate in the program.*

SECTION 64. IC 20-24-7-2, AS AMENDED BY P.L.2-2006, SECTION 106, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 2. (a) Not later than the date established by the department for determining ADM, and after May 31 each year, the organizer shall submit to the department the following information on a form prescribed by the department:

(1) The number of students enrolled in the charter school.

(2) The name and address of each student.

(3) The name of the school corporation in which the student has legal settlement.

(4) The name of the school corporation, if any, that the student attended during the immediately preceding school year.

(5) The grade level in which the student will enroll in the charter school.

The department shall verify the accuracy of the information reported.

(b) This subsection applies after December 31 of the calendar year in which a charter school begins its initial operation. The department shall distribute to the organizer the state tuition support distribution. The department shall make a distribution under this subsection at the same time and in the same manner as the department makes a distribution of state tuition support under IC 20-43-2 to other school corporations.

(c) The department shall provide to the department of local government finance the following information:

(1) For each county, the number of students who:

(A) have legal settlement in the county; and

(B) attend a charter school.

(2) The school corporation in which each student described in subdivision (1) has legal settlement.

(3) The charter school that a student described in subdivision (1) attends and the county in which

the charter school is located.

(4) The amount of the tuition support levy determined under IC 20-45-3-11 for each school corporation described in subdivision (2).

(5) The amount determined under STEP TWO of the following formula:

STEP ONE: Determine the product of:

(A) the target revenue per ADM (as defined in IC 20-43-1-26) determined for a charter school described in subdivision (3); multiplied by

(B) thirty-five hundredths (0.35).

STEP TWO: Determine the product of:

(A) the STEP ONE amount; multiplied by

(B) the current ADM of a charter school described in subdivision (3).

(6) The amount determined under STEP THREE of the following formula:

STEP ONE: Determine the number of students described in subdivision (1) who:

(A) attend the same charter school; and

(B) have legal settlement in the same school corporation located in the county.

STEP TWO: Determine the subdivision (5) STEP ONE amount for a charter school described in STEP ONE (A).

STEP THREE: Determine the product of:

(A) the STEP ONE amount; multiplied by

(B) the STEP TWO amount.

SECTION 65. IC 20-24-8-2, AS ADDED BY P.L.169-2005, SECTION 16, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. (a) A charter school may not do the following:

(1) Operate at a site or for grades other than as specified in the charter.

(2) Charge tuition to any student residing within the school corporation's geographic boundaries. However, a charter school may charge tuition for:

(A) a preschool program, unless charging tuition for the preschool program is barred under federal law; or

(B) a latch key program;

if the charter school provides those programs.

(3) Except for a foreign exchange student who is not a United States citizen, enroll a student who is not a resident of Indiana.

(4) Be located in a private residence.

(5) Provide solely home based instruction.

(b) A charter school is not prohibited from delivering instructional services:

(1) through the Internet or another online arrangement; or

(2) in any manner by computer;

if the instructional services are provided to students enrolled in the charter school in a manner that complies with any procedures adopted by the department concerning online and computer instruction in public schools. * No additional virtual charter schools may be granted charters or otherwise established under this article after May 15, 2007, and before July 1, 2009. A virtual charter school may not increase the virtual charter school's enrollment beyond the approved enrollment for the virtual charter school for year one as specified in the virtual charter school's charter.*

SECTION 66. IC 20-26-7-1, AS ADDED BY P.L.1-2005, SECTION 10, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 1. (a) If a governing body of a school corporation determines that any real or personal property:

- (1) is no longer needed for school purposes; or
- (2) should, in the interests of the school corporation, be exchanged for other property;

the governing body may sell or exchange the property in accordance with IC 36-1-11.

(b) Money derived from the sale or exchange of property under this section shall be placed in any school fund:

- (1) established under applicable law; and
- (2) that the governing body considers appropriate.

* (c) A governing body may not make a covenant that prohibits the sale of real property to another educational institution.*

SECTION 67. IC 20-33-8.5-5, AS AMENDED BY P.L.2-2006, SECTION 156, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 5. The agreement must provide how the expenses of supervising a student who has been suspended or expelled are funded. A school corporation may not be required to expend more than the target * transition to foundation* revenue per * adjusted* ADM (as defined in IC 20-43-1-26) for each student referred under the agreement.

SECTION 68. IC 20-40-6-5, AS ADDED BY P.L.2-2006, SECTION 163, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 5. (a) Subject to this chapter, the fund is the exclusive fund to be used by a school corporation for the payment of costs attributable to transportation.

(b) After June 30, 2005, and before July 1, 2007, a school corporation may budget for and pay costs attributable to transportation from the general fund.

(c) Contracted transportation service costs transferred to the school bus replacement fund under IC 20-40-7 are payable from the school bus replacement fund.

SOURCE: IC 20-40-8-19; (07)PD4413.2. --> SECTION 69. IC 20-40-8-19, AS ADDED BY P.L.2-2006, SECTION 163, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 19. This section applies during the period beginning January 1, 2006, * 2008,* and ending December 31, 2007. * 2009.* Money in the fund may be used to pay for up to one hundred percent (100%) of the following costs of a school corporation:

- (1) Utility services.
- (2) Property or casualty insurance.
- (3) Both utility services and property or casualty insurance.

A school corporation's expenditures under this section may not exceed in 2006 two and seventy-five hundredths percent (2.75%) and in 2007 * 2008 and 2009 *three and five-tenths percent (3.5%) of the school corporation's 2005 calendar* *year distribution.

SOURCE: IC 20-40-8-20; (07)PD4413.3. --> SECTION 70. IC 20-40-8-20, AS ADDED BY P.L.2-2006, SECTION 163, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 20. Money in the fund may be transferred to another fund and used as provided by law. The laws permitting a transfer of money from the fund include the following:

(1) IC 20-20-10-5 (implementation of technology preparation task force).

(2) IC 20-40-6-8 (any fund for costs attributable to transportation).

(3) * (2)* IC 20-40-11-3 (repair and replacement fund).

(4) * (3)* IC 20-40-12-6 (self-insurance fund).

(5) * (4)* IC 20-49-4-22 (advance for educational technology program).

SOURCE: IC 20-43-1-1; (07)PD4413.4. --> SECTION 71. IC 20-43-1-1, AS

ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS
[EFFECTIVE JULY 1, 2007]: Sec. 1. This article expires January 1, 2008.
* 2010.*

SOURCE: IC 20-43-2-2; (07)PD4413.5. --> SECTION 72. IC 20-43-1-5, AS
ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS
[EFFECTIVE JANUARY 1, 2008]: Sec. 5. "Adjusted "Tuition support levy"
refers to the amount determined under IC 20-43-3-5. * IC 20-45-3-11.*
SOURCE: IC 20-43-1-26; (07)MO100167.68. --> SECTION 73.
IC 20-43-1-26, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 26. "Target * "Transition
to foundation* revenue per * adjusted* ADM" refers to the amount
determined under IC 20-43-5-9.

SOURCE: IC 20-43-1-27; (07)MO100167.69. --> SECTION 74.
IC 20-43-1-27, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 27. "Total target revenue"
* "Regular program tuition support"* refers to the amount determined
under IC 20-43-6-3.

SECTION 75. IC 20-43-2-2, AS AMENDED BY P.L.162-2006, SECTION 42, IS
AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2007 (RETROACTIVE)]:
Sec. 2. The maximum state distribution for a calendar year for all
school corporations is:

(1) the greater of:

(A) three billion eight hundred two million nine hundred
thousand dollars (\$3,802,900,000); or

(B) the amount necessary to enable the department of
education to make tuition support distributions in 2006 in accordance
with IC 21-1-30 and this article without requiring a reduction in the
amount distributed for tuition support under this section;
in 2006; and

(2) * (1)* three billion seven * eight *hundred forty-seven *
seven* million two * seven *hundred thousand dollars (\$3,747,200,000) *
(\$3,807,700,000) *in 2007;

* (2) five billion nine hundred ten million seven hundred
thousand dollars (\$5,910,700,000) in 2008; and

(3) six billion one hundred forty-nine million three hundred
thousand dollars (\$6,149,300,000) in 2009.*

SOURCE: IC 20-43-2-3; (07)PD4413.6. --> SECTION 76. IC 20-43-2-3, AS
AMENDED BY P.L.162-2006, SECTION 43, IS AMENDED TO READ AS FOLLOWS
[EFFECTIVE JANUARY 1, 2008]: Sec. 3. (a) Except as provided in
subsection (b), If the total amount to be distributed:

- (1) as basic tuition support;
- (2) for academic honors diploma awards;
- (3) for primetime distributions;
- (4) for special education grants; and
- (5) for vocational education grants;

for a particular year exceeds the maximum state distribution for a
calendar year, the amount to be distributed for state tuition support
under this article to each school corporation during each of the last
six (6) months of the year shall be proportionately reduced so that the
total reductions equal the amount of the excess.

(b) The department of education shall distribute the full amount of
tuition support to school corporations in the second six (6) months of
2006 in accordance with this article without a reduction under this section.

SOURCE: IC 20-43-3-1; (07)PD4413.7. --> SECTION 77. IC 20-43-3-1, AS
ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS
[EFFECTIVE JANUARY 1, 2008]: Sec. 1. If a computation under this article

results in a fraction and a rounding rule is not specified, the fraction shall be rounded as follows:

(1) All tax rates shall be computed by rounding the rate to the nearest one-hundredth of a cent (\$0.0001).

* (2) All calculations related to the complexity index shall be computed by rounding to the nearest ten thousandth (0.0001).*

(2) * (3)* All tax levies * and tuition support distributions* shall be computed by rounding the levy to the nearest dollar (\$1) amount.

(3) All state tuition support distributions shall be computed by rounding the state tuition support distribution to the nearest cent (\$0.01).

* (4) The fraction calculated in IC 20-43-2-4 shall be computed by rounding to the nearest one millionth (.000001).*

(4) * (5)* If a calculation is not covered by subdivision (1), (2), or (3), * or (4),* the result of the calculation shall be rounded to the nearest ten-thousandth (.0001). * one hundredth (0.01).*

SOURCE: IC 20-43-3-4; (07)PD4413.8. --> SECTION 78. IC 20-43-3-4, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS

[EFFECTIVE JANUARY 1, 2008]: Sec. 4. (a) A school corporation's previous year revenue equals the amount determined under STEP TWO of the following formula:

STEP ONE: Determine the sum of the following:

(A) The school corporation's basic tuition support for the year that precedes the current year.

(B) The school corporation's maximum permissible tuition support levy for the calendar year that precedes the current year. made in determining the school corporation's adjusted tuition support levy for the calendar year.

(C) The school corporation's excise tax revenue for the year that precedes the current year by two (2) years.

* (D) In 2009 and thereafter, the amount by which the school corporation's allocation amount for the school corporation's general fund is adjusted under IC 6-3.5-1.1-1.1(d).*

STEP TWO: Subtract from the STEP ONE result an amount equal to the sum of the following:

(A) The reduction in the school corporation's state tuition support under any combination of subsection (b), subsection (c), IC 20-10.1-2-1 (before its repeal), or IC 20-30-2-4.

(B) In 2006, the amount of the school corporation's maximum permissible tuition support levy attributable to the levy transferred from the school corporation's general fund to the school corporation's referendum tax levy fund under IC 20-46-1-6.

(b) A school corporation's previous year revenue must be reduced if:

(1) the school corporation's state tuition support for special or vocational education is reduced as a result of a complaint being filed with the department after December 31, 1988, because the school program overstated the number of children enrolled in special or vocational education programs; and

(2) the school corporation's previous year revenue has not been reduced under this subsection more than one (1) time because of a given overstatement.

The amount of the reduction equals the amount the school corporation would have received in state tuition support for special and vocational education because of the overstatement.

(c) A school corporation's previous year revenue must be reduced if an existing elementary or secondary school located in the school corporation converts to a charter school under IC 20-5.5-11 before July

1, 2005, or IC 20-24-11 after June 30, 2005. The amount of the reduction equals the product of:

(1) the sum of the amounts distributed to the conversion charter school under IC 20-5.5-7-3.5(c) and IC 20-5.5-7-3.5(d) before July 1, 2005, and IC 20-24-7-3(c) and IC 20-24-7-3(d) after June 30, 2005; multiplied by

(2) two (2).

SOURCE: IC 20-43-4-6; (07)PD4413.9. --> SECTION 79. IC 20-43-4-6, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 6. (a) In determining ADM, each pupil enrolled in a public school and a nonpublic school is to be counted on a full-time equivalency basis if the pupil:

(1) is enrolled in a public school and a nonpublic school;

(2) has legal settlement in a school corporation; and

(3) receives instructional services from the school corporation.

(b) For purposes of this section, full-time equivalency is calculated as follows:

STEP ONE: Determine the result of:

(A) the number of days instructional services will be provided to the pupil, not to exceed one hundred eighty (180); divided by

(B) one hundred eighty (180).

STEP TWO: Determine the result of:

(A) the pupil's public school instructional time (as defined in IC 20-30-2-1); rounded to the nearest one-hundredth (0.01); divided by

(B) the actual public school regular instructional day (as defined in IC 20-30-2-2). rounded to the nearest one-hundredth (0.01).

STEP THREE: Determine the result of:

(A) the STEP ONE result; multiplied by

(B) the STEP TWO result.

STEP FOUR: Determine the lesser of one (1) or the result of:

(A) the STEP THREE result; multiplied by

(B) one and five hundredths (1.05).

(c) If the computation for a pupil under subsection (b) results in a fraction, the fraction must be rounded to the nearest one-hundredth (0.01).

SOURCE: IC 20-43-4-7; (07)PD4413.10. --> SECTION 80. IC 20-43-4-7, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 7. (a) This subsection does not apply to a charter school. When calculating adjusted ADM for 2006 * 2008* distributions, this subsection, as effective after December 31, 2005, * 2007,* shall be used to calculate the adjusted ADM for the previous year rather than the calculation used to calculate adjusted ADM for 2005 * 2007 *distributions. For purposes of this article, a school corporation's "adjusted ADM" for the current year is the result determined under the following formula:

STEP ONE: Determine the sum of the following:

(A) The school corporation's ADM for the year preceding the current year by four (4) years multiplied by two-tenths (0.2).

(B) The school corporation's ADM for the year preceding the current year by three (3) years multiplied by two-tenths (0.2).

(C) The school corporation's ADM for the year preceding the current year by two (2) years multiplied by two-tenths (0.2).

(D) The school corporation's ADM for the year preceding the current year by one (1) year multiplied by two-tenths (0.2).

(E) The school corporation's ADM for the current year multiplied by two-tenths (0.2).

Round the result to the nearest five-tenths (0.5).

STEP TWO: Determine the sum of:

(A) the school corporation's ADM for the year preceding the current year; plus

(B) the product of:

(i) the school corporation's ADM for the current year.
minus the clause (A) amount; multiplied by

(ii) seventy-five hundredths (0.75).

Round the result to the nearest five-tenths (0.5).

STEP THREE: Determine the greater of the following:

(A) The STEP ONE result.

(B) The STEP TWO result.

(b) A charter school's adjusted ADM for purposes of this article is the charter school's current ADM.

SECTION 81. IC 20-43-5-1, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 1. A school corporation's target * transition to foundation* revenue per * adjusted* ADM for a calendar year is the amount determined under section 9 of this chapter.

SECTION 82. IC 20-43-5-3, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 3. (a) This subsection does not apply to a charter school. A school corporation's complexity index is determined under the following formula:

STEP ONE: Determine the greater of zero (0) or the result of the following:

(1) Determine the percentage of the population in the school corporation who are at least twenty-five (25) years of age with less than a twelfth grade education.

(2) Determine the quotient of:

(A) one thousand nineteen dollars (\$1,019); divided by

(B) four thousand five hundred seventeen dollars
(\$4,517) in 2006 and four thousand five hundred sixty-three dollars
(\$4,563) in 2007.

(3) Determine the product of:

(A) the subdivision (1) amount; multiplied by

(B) the subdivision (2) amount.

STEP TWO: * ONE: *Determine the greater of zero (0) or the result of the following:

(1) Determine the percentage of the school corporation's students who were eligible for free* *lunches in the school year ending in 2005. * 2007.*

(2) Determine the quotient of:

(A) one thousand two hundred sixty dollars (\$1,260); * in:

(i) 2008, two thousand six hundred eighty dollars
(\$2,680); and

(ii) 2009, two thousand seven hundred forty-five dollars
(\$2,745);* divided by

(B) four thousand five hundred seventeen dollars
(\$4,517) in 2006 and four thousand five hundred sixty-three dollars
(\$4,563) in 2007. * in:

(i) 2008, four thousand seven hundred fifty dollars
(\$4,750); and

(ii) 2009, four thousand eight hundred twenty-five
dollars (\$4,825).*

(3) Determine the product of:

(A) the subdivision (1) amount; multiplied by

(B) the subdivision (2) amount.

STEP THREE: Determine the greater of zero (0) or the result of the following:

(1) Determine the percentage of the school corporation's students who were classified as limited English proficient in the school year ending in 2005.

(2) Determine the quotient of:

(A) four hundred fifty-two dollars (\$452); divided by

(B) four thousand five hundred seventeen dollars

(\$4,517) in 2006 and four thousand five hundred sixty-three dollars

(\$4,563) in 2007.

(3) Determine the product of:

(A) the subdivision (1) amount; multiplied by

(B) the subdivision (2) amount.

STEP FOUR: Determine the greater of zero (0) or the result of the following:

(1) Determine the percentage of families in the school corporation with a single parent.

(2) Determine the quotient of:

(A) five hundred fifty-seven dollars (\$557); divided by

(B) four thousand five hundred seventeen dollars

(\$4,517) in 2006 and four thousand five hundred sixty-three dollars

(\$4,563) in 2007.

(3) Determine the product of:

(A) the subdivision (1) amount; multiplied by

(B) the subdivision (2) amount.

STEP FIVE: Determine the greater of zero (0) or the result of the following:

(1) Determine the percentage of families in the school corporation with children who are less than eighteen (18) years of age and who have a family income level below the federal income poverty level (as defined in IC 12-15-2-1).

(2) Determine the quotient of:

(A) three hundred forty-seven dollars (\$347); divided by

(B) four thousand five hundred seventeen dollars

(\$4,517) in 2006 and four thousand five hundred sixty-three dollars

(\$4,563) in 2007.

(3) Determine the product of:

(A) the subdivision (1) amount; multiplied by

(B) the subdivision (2) amount.

STEP SIX: Determine the sum of the results in STEP ONE through STEP FIVE.

STEP SEVEN: * TWO: *Determine the result of one (1) plus the STEP SIX * ONE *result.

STEP EIGHT:* THREE:* This STEP applies if the STEP SEVEN * TWO* result is equal to or greater than * at least *one and twenty-five hundredths (1.25). Determine the result of the following:

(1) Subtract one and twenty-five hundredths (1.25) from the STEP SEVEN * TWO* result.

(2) Multiply the subdivision (1) result by five-tenths (0.5).

(3) * (2) *Determine the result of:

(A) the STEP SEVEN * TWO* result; plus

(B) the subdivision (2) * (1)* result.

The data to be used in making the calculations under STEP ONE STEP FOUR, and STEP FIVE of this subsection must be the data from the 2000 federal decennial census. * collected in September by the department.*

(b) A charter school's complexity index is the index determined

under subsection (a) for the school corporation in which the charter school is located. However, the complexity index for:

* (1)* Campagna Academy Charter School is the complexity index determined under subsection (a) for Gary Community School Corporation; * and*

* (2) a charter school located in Marion County, is a weighted average of the complexity indexes of the school corporations where the students counted in the current ADM of the charter school have legal settlement as determined under STEP THREE of the following formula:

STEP ONE: Determine the number of students counted in the current ADM of the charter school that have legal settlement in a particular school corporation.

STEP TWO: Multiply the complexity index of each school corporation identified in STEP ONE by the STEP ONE amount for the school corporation.

STEP THREE: Divide the sum of the STEP TWO amounts by the current ADM of the charter school.*

SOURCE: IC 20-43-5-4; (07)PD4413.13. --> SECTION 83. IC 20-43-5-4, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 4. A school corporation's foundation amount for a calendar year is the result determined under STEP TWO of the following formula:

STEP ONE: Determine:

(A) four thousand five hundred seventeen dollars (\$4,517) in 2006; or

(B) four thousand five hundred sixty-three dollars (\$4,563) in 2007.

* (A) in 2008, four thousand seven hundred fifty dollars (\$4,750); or

(B) in 2009, four thousand eight hundred twenty-five dollars (\$4,825).*

STEP TWO: Multiply the STEP ONE amount by the school corporation's complexity index.

SOURCE: IC 20-43-5-6; (07)PD4413.14. --> SECTION 84. IC 20-43-5-6, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 6. A school corporation's transition

to foundation amount for a calendar year is equal to the result determined under STEP THREE of the following formula:

STEP ONE: Determine the difference of:

(A) the school corporation's foundation amount; minus

(B) the school corporation's previous year revenue foundation amount.

STEP TWO: Divide the STEP ONE result by:

(A) six (6) * four (4)* in 2006; * 2008;* or

(B) five (5) * three (3)* in 2007. * 2009.*

STEP THREE: A school corporation's STEP THREE amount is the following:

(A) For a charter school * located outside Marion County* that has previous year revenue that is not greater than zero (0), the charter school's STEP THREE amount is the quotient of:

(i) the school corporation's guaranteed minimum * transition to foundation *revenue for the calendar year where the charter school is located; divided by

(ii) the school corporation's current ADM.

* (B) For a charter school located in Marion County that has previous year revenue that is not greater than zero (0), the charter

school's STEP THREE amount is the weighted average of the transition to foundation revenue for the school corporations where the students counted in the current ADM of the charter school have legal settlement as determined under item (iv) of the following formula:

(i) Determine the transition to foundation revenue for each school corporation where a student counted in the current ADM of the charter school has legal settlement.

(ii) For each school corporation identified in item (i), divide the item (i) amount by the school corporation's current ADM.

(iii) For each school corporation identified in item (i), multiply the item (ii) amount by the number of students counted in the current ADM of the charter school that have legal settlement in the particular school corporation.

(iv) Determine the sum of the item (iii) amounts for the charter school.*

(B) * (C)* The STEP THREE amount for a school corporation that is not a charter school described in clause (A) * or (B)* is the following:

(i) The school corporation's foundation amount for the calendar year, if the absolute value of the STEP ONE amount is less * at least negative fifty dollars (-\$50) and* * not more *than or equal to fifty * one hundred *dollars (\$50). * (\$100).*

(ii) For 2007, * 2009,* the school corporation's foundation amount for the calendar year, if the foundation amount in 2006 * 2008* equaled the school corporation's target revenue per ADM in 2006. * 2008.*

(iii) The sum of the school corporation's previous year revenue foundation amount and the greater of the school corporation's STEP TWO amount or fifty * one hundred* dollars (\$50), * (\$100), *if the school corporation's STEP ONE amount is greater than fifty * one hundred *dollars (\$50). * (\$100).*

(iv) The difference determined by subtracting the greater of the absolute value of the school corporation's STEP TWO amount or fifty dollars (\$50) from * between* the school corporation's previous year revenue foundation amount * and fifty dollars (\$50),* if the school corporation's STEP ONE amount is less than negative fifty dollars (-\$50).

SOURCE: IC 20-43-5-7; (07)PD4413.15. --> SECTION 85. IC 20-43-5-7, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 7. A school corporation's transition to foundation revenue for a calendar year is equal to * the sum of:

(1)* the product of:

(1) * (A)* the school corporation's transition to foundation amount for the calendar year; multiplied by

(2) * (B)* the school corporation's:

* (A) current ADM, if the current ADM for the school corporation is less than one hundred (100); and

(B) *current adjusted ADM, * if clause (A) does not apply; and

(2) either:

(A) one hundred dollars multiplied by the school corporation's current adjusted ADM, if the amount under subdivision (1) is less than the school corporation's previous year revenue and the school corporation's result under IC 20-43-5-6 STEP ONE is greater than zero (0); or

(B) zero (0), if clause (A) does not apply.*

SOURCE: IC 20-43-5-9; (07)PD4413.16. --> SECTION 86. IC 20-43-5-9, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 9. A school corporation's target * transition to foundation* revenue* * per * adjusted* ADM for a calendar year is the quotient of:

(1) the school corporation's guaranteed minimum * transition to foundation *revenue for the calendar year; divided by

(2) the school corporation's current adjusted ADM.

SOURCE: IC 20-43-6-3; (07)PD4413.17. --> SECTION 87. IC 20-43-6-2, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 2. The following amounts must be determined under this chapter to determine a school corporation's basic tuition support:

(1) The school corporation's total target revenue * regular program tuition support* under section 3 of this chapter.

(2) The school corporation's local contribution under section 4 of this chapter.

SECTION 88. IC 20-43-6-3, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 3. (a) A school corporation's total target revenue * regular program tuition support* for a calendar year is the amount determined under the applicable provision of this section.

(b) This subsection applies to a school corporation that has target * transition to foundation* revenue per * adjusted* ADM for a calendar year that is not equal to the school corporation's foundation amount for the calendar year. The school corporation's total target revenue * regular program tuition support* for a calendar year is equal to the school corporation's guaranteed minimum * transition to foundation *revenue for the calendar year.

(c) This subsection applies to a school corporation that has target revenue per ADM for a calendar year that is equal to the school corporation's foundation amount for the calendar year. The school corporation's total target revenue* * * regular program tuition support * for a calendar year is the sum of the following:

(1) The school corporation's foundation amount for the calendar year multiplied by the school corporation's adjusted ADM for the current year.

(2) The amount of the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

(3) * For calendar year 2008,* the part of the school corporation's maximum permissible tuition support levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility or reopening an existing facility during the preceding year.

* (4) For 2009 and thereafter, the part of the school corporation's adjustment to the previous year's revenue for the year that equals the original amount of the adjustment to the previous *

year's revenue by the school corporation to cover the costs of opening a new school facility or reopening an existing facility during the preceding year.

* (d) This subsection applies to a virtual charter school. The virtual charter school's regular program tuition support for a calendar year* * is equal to the result determined in STEP TWO of the following formula:

STEP ONE: Determine the result of:

(A) the sum of each school corporation's regular program tuition support for the preceding calendar year (excluding charter schools); divided by

(B) the sum of the ADM for each school corporation (excluding charter schools) for the preceding calendar year.

STEP TWO: Determine the result of:

(A) the STEP ONE amount; multiplied by

(B) the virtual charter school's ADM for the current year.*

SOURCE: IC 20-43-6-4; (07)PD4413.18. --> SECTION 89. IC 20-43-6-4, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 4. (a) A school corporation's local contribution for a calendar year is the amount determined under the applicable provision of this section.

(b) This subsection applies to a school corporation that is not a charter school. Determine the sum of the following:

(1) The school corporation's adjusted tuition support levy.

(2) The school corporation's excise tax revenue for the year that precedes the current year by one (1) year.

* (3) The amount by which the school corporation's allocation amount for the school corporation's general fund is adjusted under IC 6-3.5-1.1-1.1(d).*

(c) This subsection applies to a charter school. Determine the product of:

(1) the charter school's guaranteed minimum* *revenue for the calendar year; multiplied by

(2) thirty-five hundredths (0.35). * The local contribution for a charter school is zero dollars (\$0).*

SOURCE: IC 20-43-7-6; (07)PD4413.19. --> SECTION 90. IC 20-43-6-5, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 5. A school corporation's basic tuition support for a calendar year is the difference between:

(1) the school corporation's total target revenue * regular program tuition support* for the calendar year; minus

(2) the school corporation's local contribution for the calendar year.

SOURCE: IC 20-43-6-6; (07)MO100167.86. --> SECTION 91. IC 20-43-6-6, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 6. If the basic tuition support determined for a school corporation under section 5 of this chapter is negative, the

(1) school corporation is not entitled to any state tuition support. and

(2) school corporation's maximum permissible tuition support levy shall be reduced by the amount of the negative result.

SECTION 92. IC 20-43-7-6, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 6. A school corporation's special education grant for a calendar year is equal to the sum of the following:

(1) The nonduplicated count of pupils in programs for severe disabilities multiplied by:

* (A) in 2008,* eight thousand two * three *hundred forty-six dollars (\$8,246). * (\$8,300); and

(B) in 2009, eight thousand three hundred fifty dollars (\$8,350).*

(2) The nonduplicated count of pupils in programs of mild and

moderate disabilities multiplied by:

* (A) in 2008, *two thousand two hundred thirty-eight *
fifty *dollars (\$2,238). * (\$2,250); and

(B) in 2009, two thousand two hundred sixty-five dollars
(\$2,265).*

(3) The duplicated count of pupils in programs for communication disorders multiplied by:

* (A) in 2008, *five hundred thirty-one dollars (\$531);* and

(B) in 2009, five hundred thirty-three dollars (\$533).*

(4) The cumulative count of pupils in homebound programs multiplied by:

* (A) in 2008, *five hundred thirty-one dollars (\$531);* and

(B) in 2009, five hundred thirty-three dollars (\$533).*

SECTION 93. IC 20-43-8-9, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 9. * (a)* A school corporation's vocational education grant for a calendar year is the sum of the following amounts:

STEP ONE: For each vocational program provided by the school corporation:

(A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three (3) credits); multiplied by

(B) the number of students enrolled in the program;
multiplied by

(C) the following applicable amount:

(i) Four hundred fifty dollars (\$450), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(ii) Three hundred seventy-five dollars (\$375), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.

(iii) Three hundred dollars (\$300), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

(iv) Three hundred seventy-five dollars (\$375), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(v) Three hundred dollars (\$300), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.

(vi) Two hundred twenty-five dollars (\$225), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

(vii) Three hundred dollars (\$300), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(viii) Two hundred twenty-five dollars (\$225), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.

(ix) One hundred fifty dollars (\$150), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

STEP TWO: The number of pupils described in section 8 of this chapter (all other programs) multiplied by two hundred fifty dollars (\$250).

STEP THREE: The number of pupils participating in a vocational education program in which pupils from multiple schools are served at a common location multiplied by one hundred fifty dollars (\$150).

* (b) A virtual charter school is not entitled to a* * vocational education grant.*

SOURCE: IC 20-43-9-4; (07)PD4413.20. --> SECTION 94. IC 20-43-9-4, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 4. For purposes of computation under this chapter, the following shall be used:

(1) The staff cost amount for a school corporation:

* (A) in 2008, *is sixty-nine * seventy-two *thousand eight hundred eleven dollars (\$69,811). * (\$72,000); and

(B) in 2009, is seventy-four thousand five hundred dollars (\$74,500).*

(2) The guaranteed primetime amount for a school corporation is the primetime allocation, before any penalty is assessed under this chapter, that the school corporation would have received under this chapter for the 1999 calendar year or the first year of participation in the program, whichever is later.

(3) The following apply to determine whether amounts received under this chapter have been devoted to reducing class size in kindergarten through grade 3 as required by section 2 of this chapter:

(A) Except as permitted under section 8 of this chapter, only a licensed teacher who is an actual classroom teacher in a regular instructional program is counted as a teacher.

(B) If a school corporation is granted approval under section 8 of this chapter, the school corporation may include as one-third (1/3) of a teacher each classroom instructional aide who meets qualifications and performs duties prescribed by the state board.

SOURCE: IC 20-43-9-6; (07)PD4413.21. --> SECTION 95. IC 20-43-9-6, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 6. * (a)* A school corporation's primetime distribution for a calendar year under this chapter is the amount determined by the following formula:

STEP ONE: Determine the applicable target pupil/teacher ratio for the school corporation as follows:

(A) If the school corporation's complexity index is less than one and one-tenth (1.1), the school corporation's target pupil/teacher ratio is eighteen to one (18:1).

(B) If the school corporation's complexity index is at least one and one-tenth (1.1) but less than one and two-tenths (1.2), the school corporation's target pupil/teacher ratio is fifteen (15) plus the result determined in item (iii) to one (1):

(i) Determine the result of one and two-tenths (1.2) minus the school corporation's complexity index.

(ii) Determine the item (i) result divided by one-tenth (0.1).

(iii) Determine the item (ii) result multiplied by three (3).

(C) If the school corporation's complexity index is at least

one and two-tenths (1.2), the school corporation's target pupil/teacher ratio is fifteen to one (15:1).

STEP TWO: Determine the result of:

(A) the ADM of the school corporation in kindergarten through grade 3 for the current school year; divided by

(B) the school corporation's applicable target pupil/teacher ratio, as determined in STEP ONE.

STEP THREE: Determine the result of:

(A) the total target revenue * regular program tuition support* for 2006 and 2007 * the year *multiplied by seventy-five hundredths (0.75); divided by

(B) the school corporation's total ADM.

STEP FOUR: Determine the result of:

(A) the STEP THREE result; multiplied by

(B) the ADM of the school corporation in kindergarten through grade 3 for the current school year.

STEP FIVE: Determine the result of:

(A) the STEP FOUR result; divided by

(B) the staff cost amount.

STEP SIX: Determine the greater of zero (0) or the result of:

(A) the STEP TWO amount; minus

(B) the STEP FIVE amount.

STEP SEVEN: Determine the result of:

(A) the STEP SIX amount; multiplied by

(B) the staff cost amount.

STEP EIGHT: Determine the greater of the STEP SEVEN amount or the school corporation's guaranteed primetime amount.

STEP NINE: A school corporation's amount under this STEP is the following:

(A) If the amount the school corporation received under this chapter in the previous calendar year is greater than zero (0), the amount under this STEP is the lesser of:

(i) the STEP EIGHT amount; or

(ii) the amount the school corporation received under this chapter for the previous calendar year multiplied by one hundred seven and one-half percent (107.5%).

(B) If the amount the school corporation received under this chapter in the previous calendar year is not greater than zero (0), the amount under this STEP is the STEP EIGHT amount.

* (b) A virtual charter school is not entitled to a primetime distribution.*

SECTION 96. IC 20-45-1-11, AS ADDED BY P.L.2-2006, SECTION 168, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 11. "Excessive tax levy" means a school corporation's general fund property tax levy for a calendar year that exceeds the school corporation's maximum permissible tuition support levy.

SECTION 97. IC 20-45-1-21.5 IS ADDED TO THE INDIANA CODE AS A * NEW* SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: * Sec. 21.5. "Transition to foundation revenue" has the meaning set forth in IC 20-43-1-29.*

SOURCE: IC 20-45-3-11; (07)CR147801.129. --> SECTION 98.

IC 20-45-3-2, AS ADDED BY P.L.2-2006, SECTION 168, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 2. Except as otherwise provided in this chapter, a school corporation may not impose a tuition support levy in a calendar year that exceeds the maximum permissible tuition support levy determined for the school corporation for a

calendar year under section 11 of this chapter.

SECTION 99. IC 20-45-3-11, AS ADDED BY P.L.2-2006, SECTION 168, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 11. * (a)* * Except as provided in subsections (b) and (c), *a school corporation's tuition support levy for a calendar year is the sum of the following:

(1) The school corporation's equalized levy for the calendar year.
(2) An amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

(3) The part of the maximum permissible tuition support levy for the year that equals the original amount of the levy by the school corporation to cover the costs of opening a new school facility or reopening an existing facility during the preceding year.

(4) The amount determined under STEP FOUR of the following formula:
STEP ONE: Determine the target * transition to foundation* revenue per * adjusted* ADM for each charter school that included at least one (1) student who has legal settlement in the school corporation in the charter school's current ADM.

STEP TWO: For each charter school, multiply the STEP ONE amount by the number of students who have legal settlement in the school corporation and who are included in the charter school's current ADM.

STEP THREE: Determine the sum of the STEP TWO amounts.

STEP FOUR: Multiply the STEP THREE amount by thirty-five hundredths (0.35).

* (b) For calendar year 2008, the portion of a school corporation's tuition support levy in a particular county (after the application of any locally paid property tax replacement credits under IC 6-3.5-1.1) shall be adjusted as provided in STEP FOUR or STEP SIX (as applicable) of the following STEPS:

STEP ONE: Determine the state property tax replacement amount for 2008 for the county in which the school corporation is located.

STEP TWO: Determine the result of:

(1) the sum of the tuition support levies imposed in the county in 2007, by all school corporations in the county in which the school corporation is located; multiplied by

(2) one and thirty-five thousandths (1.035).

STEP THREE: Determine the result of:

(1) the STEP ONE amount; minus

(2) the STEP TWO amount.

STEP FOUR: If the STEP THREE amount is positive, the school corporation's tuition support levy in the county for 2008 is zero dollars (\$0).

STEP FIVE: If the STEP THREE amount is negative, determine the STEP SIX result.

STEP SIX: Determine the result of:

(1) the absolute value of the STEP THREE amount; multiplied by

(2) the result of:

(A) the tuition support levy imposed in the county by the school corporation in 2007; divided by

(B) the sum of the tuition support levies imposed in the county in 2007 by all school corporations in the county.

If the STEP THREE amount is negative, the school corporation's tuition support levy in the county for 2008 is the amount determined under this STEP.

(c) For calendar years after 2008, the portion of a school

corporation's tuition support levy in a particular county shall be equal to the amount determined in STEP FOUR or STEP SIX (as applicable) of the following STEPS:

STEP ONE: Determine the greater of zero (0) or the difference between the state property tax replacement amount for the current calendar year and for the preceding calendar year for the county in which the school corporation is located.

STEP TWO: Determine the sum of the tuition support levies imposed in the county in the preceding calendar year.

STEP THREE: Determine the result of:

- (1) the STEP ONE amount; minus
- (2) the STEP TWO amount.

STEP FOUR: If the STEP THREE amount is positive, the school corporation's tuition support levy in the county for the calendar year is equal to zero dollars (\$0).

STEP FIVE: If the STEP THREE amount is negative, determine the STEP SIX result.

STEP SIX: Determine the result of:

- (1) the absolute value of the STEP THREE amount; multiplied by
- (2) the result of:
 - (A) the result of:
 - (i) tuition support levy imposed in the county by the school corporation in the preceding year; divided by
 - (ii) the sum of the tuition support levies imposed in the county in the preceding calendar year by all the school corporations in the county.

If the STEP THREE amount is negative, the school corporation's tuition support levy in the county for the calendar year is the amount determined under this STEP.*

SECTION 100. IC 20-45-5-3, AS ADDED BY P.L.2-2006, SECTION 168, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 3. The tax control board shall, after the tax control board studies the appeal petition and related materials, recommend to the department of local government finance * education* that:

- (1) the order of the county board of tax adjustment or the county auditor in respect * the previous year's revenue* * calculated under IC 20-43-3-4* of the appellant school corporation's budget, tax levy, or tax rate for the ensuing calendar year * in the next even-numbered calendar year* be approved;

(2) the order of the county board of tax adjustment or the county auditor concerning * in the previous year's revenue calculated under IC 20-43-3-4 of *the appellant school corporation's budget, tax levy, or tax rate for the calendar year * in the next even-numbered calendar year* be disapproved and that the appellant school corporation's budget, tax levy, or tax rate for the calendar year be:

- (A) reduced; or
- (B) increased;

as specified in the tax control board's recommendation; or

- (3) combined with a recommendation allowed under subdivision (1) or (2), a new facility adjustment be granted to permit the school corporation's tuition support levy * previous year revenue* * calculated under IC 20-43-3-4* to be increased * in the next even-numbered calendar year* if the school corporation can show a need for the increase because of:

- (A) the opening after December 31, 1972, of a new school facility; or
- (B) the reopening after July 1, 1988, of an existing

facility that:

(i) was not used for at least three (3) years immediately before the reopening; and

(ii) is reopened to provide additional classroom space.

SOURCE: IC 20-40-6-8; IC 20-46-4-9.

; (07)PD4413.28. --> SECTION 101. IC 20-46-5-12 IS ADDED TO THE INDIANA CODE AS A * NEW* SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: * Sec. 12. (a) If:

(1) a school corporation enters into a lease agreement with the Indiana bond bank for the lease of one (1) or more school buses under IC 5-1.5-4-1(a)(5);

(2) the lease agreement conforms with the school corporation's ten (10) year school bus replacement plan approved by the department of local government finance under section 9 of this chapter; and

(3) in the first full fiscal year after the effective date of the lease agreement, there would otherwise be a reduction in the levy in an amount equal to the difference between the total purchase price of such bus or buses and the total rental payment due under the lease agreement;

the levy in that fiscal year may not be reduced by the amount of the reduction.

(b) Any or all of the amount of that part of the levy may, on or before the end of the year of its collection, be:

(1) retained in the fund;

(2) transferred to the school transportation fund established under IC 20-40-6-4; or

(3) transferred to the capital projects fund established under IC 20-40-8-6.*

SECTION 102. IC 20-49-1-3, AS ADDED BY P.L.2-2006, SECTION 172, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009]: Sec. 3. "Target * "Transition to foundation *revenue per * adjusted* ADM" has the meaning set forth in IC 20-43-1-26.

SOURCE: IC 20-49-7-10; (07)MO100167.97. --> SECTION 103.

IC 20-49-7-10, AS ADDED BY P.L.2-2006, SECTION 172, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 10. The amount of an advance for operational costs may not exceed the amount determined under STEP THREE of the following formula:

STEP ONE: Determine the product of:

(A) the charter school's enrollment reported under IC 20-24-7-2(a); multiplied by

(B) the charter school's target * transition to foundation *revenue per * adjusted* ADM.

STEP TWO: Determine the quotient of:

(A) the STEP ONE amount; divided by

(B) two (2).

STEP THREE: Determine the product of:

(A) the STEP TWO amount; multiplied by

(B) one and fifteen-hundredths (1.15).

SOURCE: IC 20-49-7-11; (07)MO100167.98. --> SECTION 104.

IC 20-49-7-11, AS ADDED BY P.L.2-2006, SECTION 172, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 11. The amount of an advance for operational costs may not exceed the amount determined under STEP FOUR of the following formula:

STEP ONE: Determine the quotient of:

(A) the charter school's target * transition to foundation* revenue per * adjusted* ADM; divided by

(B) two (2).

STEP TWO: Determine the difference between:

(A) the charter school's current ADM; minus

(B) the charter school's ADM of the previous year.

STEP THREE: Determine the product of:

(A) the STEP ONE amount; multiplied by

(B) the STEP TWO amount.

STEP FOUR: Determine the product of:

(A) the STEP THREE amount; multiplied by

(B) one and fifteen-hundredths (1.15).

SECTION 105. IC 20-50 IS ADDED TO THE INDIANA CODE AS A * NEW*
ARTICLE TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

* ARTICLE 50. EDUCATIONAL SCHOLARSHIPS

Chapter 1. Definitions

Sec. 1. The definitions in this chapter apply throughout this article.

Sec. 2. "Agreement" refers to an agreement between the department of state revenue and an* * applicant that applies for certification of a school scholarship program.

Sec. 3. "Contribution" refers to a contribution to a scholarship granting organization for a school scholarship program.

Sec. 4. "Educational scholarship" refers to a grant to pay the tuition and fees that would otherwise be charged to:

(1) an eligible student; or

(2) a parent of an eligible student.

Sec. 5. "Eligible student" refers to an individual who:

(1) has legal settlement in Indiana;

(2) is at least five (5) years of age and less than twenty-two (22) years of age on the date in the school year specified in IC 20-33-2-7; and

(3) either:

(A) qualifies for the federal free or reduced price lunch program; or

(B) received a scholarship under this article in the immediately preceding school year or the immediately preceding term of the current school year and qualified under clause (A) in the first year that the individual received a scholarship under this article.

Sec. 6. "Federal free or reduced price lunch program" refers to the national free or reduced price lunch program established under 42 U.S.C. 1751 et seq.

Sec. 7. "School scholarship" refers to an educational scholarship awarded by a scholarship granting organization.

Sec. 8. "Participating school" refers to a public or nonpublic school:

(1) that an eligible student is required to pay tuition to attend; and

(2) that voluntarily agrees to enroll an eligible student.

The term does not include a public school in a school corporation where the eligible student has legal settlement under IC 20-26-11.

Sec. 9. "Scholarship granting organization" refers to an organization that:

(1) is exempt from federal income taxation under Section 501(c)(3) of the Internal Revenue Code; and

(2) is organized at least in part to grant educational scholarships.

Sec. 10. "Tuition and fees" means tuition, fees, and other costs that:

(1) an eligible student; or

(2) a parent of an eligible student;

is required to pay to enroll the eligible student in an elementary

school program or high school program of a participating school. The term includes any payment for textbooks, transportation, and uniforms if the payments are typical for all other students attending the participating school.

Chapter 2. Exchange of Information; Rules

Sec. 1. The department of state revenue shall maintain a publically available list of the school scholarship programs that are certified by the department of state revenue. The list must contain names, addresses, and any other information that the department of state revenue determines is necessary for the public to determine which scholarship granting organizations conduct school scholarship programs. A current list must be posted on any Internet web site used by the department of state revenue to provide information to the public about educational matters.

Chapter 3. Educational Scholarship Organizations; Certification; Administration of Contributions

Sec. 1. As used in this chapter, "scholarship" refers to a school scholarship.

Sec. 2. A scholarship granting organization may apply to the department of state revenue for certification of an educational scholarship program as a school scholarship program.

Sec. 3. An educational scholarship program qualifies for certification as a school scholarship program if the applicant for certification:

- (1) is a scholarship granting organization;
- (2) applies to the department of state revenue on the form and in the manner prescribed by the department of state revenue;
- (3) enters into an agreement with the department of state revenue to comply with this article; and
- (4) demonstrates the applicant's financial viability to the department of state revenue, if the applicant will receive at least fifty thousand dollars (\$50,000) in contributions in a school year, by filing with the department of state revenue before the beginning of the school year financial information that demonstrates the financial viability of the scholarship granting organization.

Sec. 4. The department of state revenue shall certify all qualifying applicants for certification as scholarship granting organizations.

Sec. 5. An agreement must require a scholarship granting organization to do the following:

(1) Provide a department of state revenue approved receipt to taxpayers for contributions made to the scholarship granting organization that will be used in a scholarship program. The department of state revenue shall prescribe a standardized form for a receipt to be issued by a scholarship granting organization to a taxpayer that indicates the value of a contribution and the amount of the contribution that is being designated for use in a scholarship program.

(2) Distribute at least ninety percent (90%) of the total amount of contributions as scholarships to eligible students.

(3) Distribute one hundred percent (100%) of any income earned on contributions as scholarships to eligible students.

(4) Conduct criminal background checks on all the scholarship granting organization's employees and board members and exclude from employment or governance any individual who might reasonably pose a risk to the appropriate use of contributed funds.

(5) Maintain with the department of state revenue proof of the scholarship granting organization's continuing financial viability in the form required in section 3(4) of this chapter for each school year

in which the scholarship granting organization will receive at least fifty thousand dollars (\$50,000) in contributions.

(6) Make the reports required by this chapter.

Sec. 6. An agreement must prohibit a scholarship granting organization from distributing scholarships for use by an eligible student to:

(1) enroll in a school that has:

(A) paid staff or board members; or

(B) relatives of paid staff or board members;

in common with the scholarship granting support organization;

(2) enroll in a school that the scholarship granting organization knows does not qualify as a participating school; or

(3) pay tuition and fees for a public school where the eligible student is entitled to enroll without the payment of tuition.

Sec. 7. (a) A scholarship granting organization must publicly report to the department of state revenue by August 1 of each year the following information regarding the organization's scholarships in the previous school year:

(1) The name and address of the scholarship granting organization.

(2) The total number and total dollar amount of contributions received during the previous school year.

(3) The:

(A) total number and total dollar amount of scholarships awarded during the previous school year; and

(B) total number and total dollar amount of scholarships awarded during the previous school year to students qualifying for the federal free and reduced price lunch program.

(b) The report must be certified under penalties of perjury by the chief executive officer of the scholarship granting organization.

Sec. 8. The department of state revenue shall prescribe a standardized form for scholarship granting organizations to report information required under this chapter.

Sec. 9. The department of state revenue may, in a proceeding under IC 4-21.5, suspend or terminate the certification of an organization as a scholarship granting organization if the department of state revenue establishes that the scholarship granting organization has intentionally and substantially failed to comply with the requirements of this article or an agreement entered into under this article.

Sec. 10. If the department of state revenue suspends or terminates the certification of an organization as a scholarship granting organization, the department of state revenue shall notify affected scholarship students and their parents of the decision as quickly as possible. A scholarship student affected by a suspension or termination of a scholarship granting organization's certification shall remain an eligible student under this article until the end of the school year after the school year in which the scholarship granting organization's certification is suspended or terminated, regardless of whether the scholarship student qualifies for the federal free or reduced price lunch program.

Sec. 11. The department of state revenue may conduct either a financial review or an audit of a scholarship granting organization if the department has evidence of fraud.*

SOURCE: IC 6-8-12; (07)PD4401.4. --> SECTION 106. IC 22-4-26-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 5. (a) Money credited to the account of this state in the unemployment trust fund by the Secretary of the Treasury of the United States pursuant to 42 U.S.C.

1103, as amended, may be requisitioned and used for the payment of expenses incurred for the administration of this article and public employment offices pursuant to a specific appropriation by the general assembly, provided that the expenses are incurred and the money is requisitioned after the enactment of an appropriation statute which:

(1) specifies the purposes for which such money is appropriated and the amounts appropriated therefor;

(2) except as provided in subsection (i), limits the period within which such money may be obligated to a period ending not more than two (2) years after the date of the enactment of the appropriation statute; and

(3) limits the total amount which may be obligated during a twelve (12) month period beginning on July 1 and ending on the next June 30 to an amount which does not exceed the amount by which:

(A) the aggregate of the amounts credited to the account of this state pursuant to 42 U.S.C. 1103, as amended, during such twelve (12) month period and the twenty-four (24) preceding twelve (12) month periods; exceeds

(B) the aggregate of the amounts obligated by this state pursuant to this section and amounts paid out for benefits and charged against the amounts credited to the account of this state during such twenty-five (25) twelve (12) month periods.

(b) For the purposes of this section, amounts obligated by this state during any such twelve (12) month period shall be charged against equivalent amounts which were first credited and which have not previously been so charged, except that no amount obligated for administration of this article and public employment offices during any such twelve (12) month period may be charged against any amount credited during such twelve (12) month period earlier than the fourteenth preceding such twelve (12) month period.

(c) Amounts credited to the account of this state pursuant to 42 U.S.C. 1103, as amended, may not be obligated except for the payment of cash benefits to individuals with respect to their unemployment and for the payment of expenses incurred for the administration of this article and public employment offices pursuant to this section.

(d) Money appropriated as provided in this section for the payment of expenses incurred for the administration of this article and public employment offices pursuant to this section shall be requisitioned as needed for payment of obligations incurred under such appropriation and upon requisition shall be deposited in the employment and training services administration fund but, until expended, shall remain a part of the unemployment insurance benefit fund. The commissioner shall maintain a separate record of the deposit, obligation, expenditure, and return of funds so deposited. If any money so deposited is for any reason not to be expended for the purpose for which it was appropriated, or if it remains unexpended at the end of the period specified by the statute appropriating such money, it shall be withdrawn and returned to the Secretary of the Treasury of the United States for credit to this state's account in the unemployment trust fund.

(e) There is appropriated out of the funds made available to Indiana under Section 903 of the Social Security Act, as amended by Section 209 of the Temporary Extended Unemployment Compensation Act of 2002 (which is Title II of the federal Jobs Creation and Worker Assistance Act of 2002, Pub.L107-147), seventy-two million two hundred thousand dollars (\$72,200,000) to the department of workforce development. The appropriation made by this subsection is available for ten (10) state

fiscal years beginning with the state fiscal year beginning July 1, 2003. Unencumbered money at the end of a state fiscal year does not revert to the state general fund.

(f) Money appropriated under subsection (e) is subject to the requirements of IC 22-4-37-1.

(g) Money appropriated under subsection (e) may be used only for the following purposes:

(1) The administration of the Unemployment Insurance (UI) program and the Wagner Peyser public employment office program.

(2) Acquiring land and erecting buildings for the use of the department of workforce development.

(3) Improvements, facilities, paving, landscaping, and equipment repair and maintenance that may be required by the department of workforce development.

(h) In accordance with the requirements of subsection (g), the department of workforce development may allocate up to the following amounts from the amount described in subsection (e) for the following purposes:

(1) Thirty-nine million two hundred thousand dollars (\$39,200,000) to be used for the modernization of the Unemployment Insurance (UI) system beginning July 1, 2003, and ending June 30, 2013.

(2) For:

(A) the state fiscal year beginning after June 30, 2003, and ending before July 1, 2004, five million dollars (\$5,000,000);

(B) the state fiscal year beginning after June 30, 2004, and ending before July 1, 2005, five million dollars (\$5,000,000);

(C) the state fiscal year beginning after June 30, 2005, and ending before July 1, 2006, five million dollars (\$5,000,000);

(D) the state fiscal year beginning after June 30, 2006, and ending before July 1, 2007, five million dollars (\$5,000,000); and

(E) the state fiscal year beginning after June 30, 2007, and ending before July 1, 2008, five million dollars (\$5,000,000); * and

(F) state fiscal years beginning after June 30, 2008, and ending before July 1, 2012, the unused part of any amount allocated in any year for any purpose under this subsection;*

for the JOBS proposal to meet the workforce needs of Indiana employers in high wage, high skill, high demand occupations.

(3) For:

(A) the state fiscal year beginning after June 30, 2003, and ending before July 1, 2004, four million dollars (\$4,000,000);

(B) the state fiscal year beginning after June 30, 2004, and ending before July 1, 2005, four million dollars (\$4,000,000);

to be used by the workforce investment boards in the administration of Indiana's public employment offices.

(i) The amount appropriated under subsection (e) for the payment of expenses incurred in the administration of this article and public employment is not required to be obligated within the two (2) year period described in subsection (a)(2).

SECTION 107. IC 31-25-2-5, AS ADDED BY P.L.145-2006, SECTION 271, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 5. (a) This section applies after June 30, 2008. * 2009.*

(b) A child protection caseworker or a child welfare caseworker may not be assigned work that exceeds the following maximum caseload levels at any time:

(1) For caseworkers assigned only initial assessments, including investigations of an allegation of child abuse or neglect, twelve (12)

active cases per month per caseworker.

(2) For caseworkers assigned only ongoing cases, seventeen (17) active children per caseworker.

(3) For caseworkers assigned a combination of initial assessments, including investigations of an allegation of child abuse or neglect, and ongoing cases under subdivisions (1) and (2), four (4) investigations and ten (10) active ongoing cases per caseworker.

(c) The department shall comply with the maximum caseload ratios described in subsection (b).

SECTION 108. IC 33-25-1-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009]: Sec. 1. The court of appeals consists of fifteen (15) * eighteen (18) * judges, who serve for the hearing and decision of causes in five (5) * six (6) * geographic districts described in section 2 of this chapter under Article 7, Section 5 of the Constitution of the State of Indiana.

SOURCE: IC 33-25-1-2; (07)SB0147.2.2. --> SECTION 109. IC 33-25-1-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009]: Sec. 2.

Indiana is divided into five (5) * six (6) * geographic districts, which shall be designated as the "court of appeals - First District; Second District; Third District; Fourth District; and Fifth District; * and Sixth District"* as follows:

(1) First District: Bartholomew, Boone, Brown, Clark, Clay, Crawford, Daviess, Dearborn, Decatur, Dubois, Fayette, Floyd, Fountain, Franklin, Gibson, Greene, Hancock, Harrison, Hendricks, Henry, Jackson, Jefferson, Jennings, Johnson, Knox, Lawrence, Martin, Monroe, Montgomery, Morgan, Ohio, Orange, Owen, Parke, Perry, Pike, Posey, Putnam, Randolph, Ripley, Rush, Scott, Shelby, Spencer, Sullivan, Switzerland, Union, Vanderburgh, Vermillion, Vigo, Warrick, Washington, and Wayne.

(2) Second District: Adams, Blackford, Carroll, Cass, Clinton, Delaware, Grant, Hamilton, Howard, Huntington, Jay, Madison, Marion, Miami, Tippecanoe, Tipton, Wabash, Wells, and White.

(3) Third District: Allen, Benton, DeKalb, Elkhart, Fulton, Jasper, Kosciusko, LaGrange, Lake, LaPorte, Marshall, Newton, Noble, Porter, Pulaski, St. Joseph, Starke, Steuben, Warren, and Whitley.

(4) The entire state constitutes the Fourth District.

(5) The entire state constitutes the Fifth District.

* (6) The entire state constitutes the Sixth District.*

SOURCE: IC 33-25-1-3; (07)SB0147.2.3. --> SECTION 110. IC 33-25-1-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009]: Sec. 3. (a) Judges of the First, Second, and Third Districts of the court of appeals must have resided in their respective districts before appointment to the court. However, judges of the court of appeals appointed before July 1, 1993, must reside in the district from which they are appointed.

(b) The following requirements apply to judges of the Fourth, and Fifth, * and Sixth* Districts of the court of appeals:

(1) One (1) judge must have resided in the First District before appointment to the court.

(2) One (1) judge must have resided in the Second District before appointment to the court.

(3) One (1) judge must have resided in the Third District before appointment to the court.

(c) When a vacancy is created in the court of appeals, the individual who is appointed by the governor to fill the vacancy must be a resident of the district in which the vacancy occurred.

SOURCE: IC 33-33-22-3; (07)SB0147.2.4. --> SECTION 111.

IC 33-33-22-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]:
Sec. 3. (a) IC 33-29-1-3 does not apply to this section.

(b) The Floyd superior court has one (1) judge, * two (2) judges,* who shall be elected at the general election every six (6) years in Floyd County. The * A* judge's term begins January 1 following the judge's election and ends December 31 following the election of the judge's successor.

SOURCE: IC 33-33-24-2; (07)SB0147.2.5. --> SECTION 112.

IC 33-33-24-2 IS ADDED TO THE INDIANA CODE AS A * NEW* SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: * Sec. 2. The judge of the Franklin circuit court may appoint one (1) full-time magistrate under IC 33-23-5. The magistrate continues in office until removed by the judge.*

SOURCE: IC 33-33-29-6; (07)SB0147.2.6. --> SECTION 113.

IC 33-33-29-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]:
Sec. 6. The judges of the Hamilton superior court may jointly appoint one (1) * two (2) *full-time magistrate * magistrates *under IC 33-23-5. The * A *magistrate continues in office until removed by the judges of the superior court.

SOURCE: IC 33-33-36-3; (07)SB0147.2.7. --> SECTION 114.

IC 33-33-36-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]:
Sec. 3. The Jackson superior court has one (1) judge * two (2) judges. *who shall hold sessions in Seymour.

SOURCE: ; (07)SB0147.2.8. --> SECTION 115. IC 33-37-5-21 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 21. (a) This section applies to all civil, criminal, infraction, and ordinance violation actions.

(b) The clerk shall collect the following automated record keeping fee:

(1) Seven dollars (\$7) after June 30, 2003, and before July 1, 2009. * 2011.*

(2) Four dollars (\$4) after June 30, 2009. * 2011.*

SOURCE: IC 33-25-1-1; (07)SB0147.2.1. --> SECTION 116. THE FOLLOWING ARE REPEALED [EFFECTIVE JULY 1, 2007]: IC 20-40-6-8; IC 20-46-4-9.

SOURCE: IC 20-43-1-15; IC 20-43-5-8; IC 20-45-1-14.

; (07)PD4413.29. --> SECTION 117. THE FOLLOWING ARE REPEALED [EFFECTIVE JANUARY 1, 2008]: IC 20-43-1-15; IC 20-43-3-5; IC 20-43-5-1; IC 20-43-5-2; IC 20-43-5-8; IC 20-45-1-3; IC 20-45-1-4; IC 20-45-1-5; IC 20-45-1-8; IC 20-45-1-9; IC 20-45-1-10; IC 20-45-1-14; IC 20-45-1-15; IC 20-45-1-18; IC 20-45-1-19; IC 20-45-1-20.

SECTION 118. THE FOLLOWING ARE REPEALED [EFFECTIVE JANUARY 1, 2008]: IC 20-45-1-17; IC 20-45-3-3; IC 20-45-3-4; IC 20-45-3-5; IC 20-45-3-6; IC 20-45-3-7; IC 20-45-3-8; IC 20-45-3-9; IC 20-45-3-10.

SECTION 119. [EFFECTIVE JULY 1, 2007] * (a) Notwithstanding IC 33-33-22-3, as amended by this act, the Floyd superior court is not expanded to two (2) judges until January 1, 2009.

(b) The initial election of the judge of the Floyd superior court added by IC 33-33-22-3, as amended by this act, is the general election on November 4, 2008. The term of the initially elected judge begins on January 1, 2009.

(c) This SECTION expires January 2, 2009.*

SOURCE: ; (07)SB0147.2.9. --> SECTION 120. [EFFECTIVE JULY 1, 2007]
* (a) Notwithstanding IC 33-33-36-3, as amended by this act, the Jackson superior court is not expanded to two (2) judges until January 1, 2009.

(b) The initial election of the judge of the Jackson superior court added by IC 33-33-36-3, as amended by this act, is the general election on November 4, 2008. The term of the initially elected judge begins January 1, 2009.

(c) This SECTION expires January 2, 2009.*

SOURCE: ; (07)SB0147.2.10. --> SECTION 121. [EFFECTIVE JULY 1, 2007]

* (a) The judicial nominating commission shall, in accordance with IC 33-27-3, nominate three (3) candidates for each of the three (3) judgeships for the court of appeals - Sixth District created by IC 33-25-1, as amended by this act. The commission shall submit the nominations to the governor before July 1, 2008.

(b) The governor shall appoint the three (3) initial judges of the court of appeals - Sixth District from the list of nominees submitted by the judicial nominating commission. The effective date of the appointments is January 1, 2009.

(c) The Indiana department of administration, with the approval of the chief judge of the court of appeals, shall arrange for facilities for the court of appeals - Sixth District in Indianapolis before January 1, 2009.

(d) This SECTION expires January 2, 2009.*

SECTION 122. [EFFECTIVE UPON PASSAGE] * The trustees of Vincennes University are authorized to acquire, construct, renovate, improve, and equip a multicultural center to be funded from sources other than student fees or state funds or bonds payable from student fees or state funds if the total cost of the project does not exceed five million dollars (\$5,000,000). Notwithstanding any other law, the trustees of Vincennes University shall submit the project and plan of finance to the commission for higher education and the budget agency for review. The commission for higher education and the budget agency may make recommendations on the project and plan of finance to the budget committee. If the commission for higher education and the budget agency do not make a recommendation within forty-five (45) days after the project is submitted, no review by the commission for higher education and the budget agency is required and Vincennes University may proceed with the project after review by the budget committee. This project is not eligible for fee replacement.*

SOURCE: --> SECTION 123. [EFFECTIVE JULY 1, 2007] * (a) Except as provided in subsection (d), the trustees of the following institutions may issue and sell bonds under IC 20-12-6, subject to the review by the budget committee required by IC 20-12-5.5, for the following projects if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt *

*service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

Indiana University Bloomington - Cyber
Infrastructure Building*

18,300,000

*

Indiana University School of Medicine
South Bend*

* 10,000,000*

*

Indiana University, Purdue University at
Indianapolis - Neurosciences Research Building*

20,000,000

*

Indiana State University - Life Sciences/Chemistry
Laboratory Renovations *

*14,800,000 *

*

Ball State University-Central Campus
Academic Project*

30,000,000

*

Purdue University Calumet
Gyte Building A & E*

2,400,000

*

Ivy Tech - Fort Wayne Technology Center
and Demolition Costs*

26,700,000

*

Ivy Tech - Sellersburg*

16,000,000

*

Ivy Tech - Elkhart Phase I*

16,000,000

*

Ivy Tech - Greencastle*

8,000,000

*

Ivy Tech - Logansport*

16,000,000

*

University of Southern Indiana College of
Business - General Classroom Building*

29,900,000

*

The foregoing projects are eligible for fee replacement appropriations beginning after June 30, 2008.

(b) Except as provided in subsection (d), the trustees of the following institution may issue and sell bonds under IC 20-12-6, subject to the review by the budget committee required by IC 20-12-5.5, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

Purdue University West Lafayette - Mechanical
Engineering Addition*

\$33,000,000

*

The foregoing project is not eligible for fee replacement appropriations.

(c) Except as provided in subsection (d), the trustees of the following institution may issue and sell bonds under IC 20-12-6, subject to the review by the budget committee required by IC 20-12-5.5, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

Purdue University West Lafayette -
Boiler No. 6*

\$53,000,000

*

The institution shall invite bids as provided under IC 20-12-3-2. The

bids shall be open to inspection by the public. The foregoing project is eligible for fee replacement appropriations beginning after June 30, 2008.

(d) Notwithstanding any other law, the trustees of the institution shall submit the project and plan of finance to the commission for higher education and the budget agency for review. The commission for higher education and the budget agency may make recommendations on the project and plan of finance to the budget committee. If the commission for higher education and *

the budget agency do not make a recommendation within forty-five (45) days after the project is submitted, no review by the commission for higher education and the budget agency is required, and the institution may proceed with the project and the issuance of the bonds after review by the budget committee.

SOURCE: --> SECTION 124. [EFFECTIVE JULY 1, 2007] * (a) The trustees of the following institution may issue and sell bonds under IC 20-12-6, subject to the review by the budget committee required by IC 20-12-5.5, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

Purdue University West Lafayette -
Animal Disease Diagnostic Laboratory (BSL-3)
\$30,000,000

(b) The Indiana department of administration, acting on behalf of the Indiana state board of animal health, in recognition of the state board of animal health's statutory functions involving the animal disease diagnostic laboratory, is hereby authorized and directed to enter into a lease agreement, as lessee, with the trustees of Purdue University as lessor, covering animal disease diagnostic laboratory (BSL-3).*

SOURCE: --> SECTION 125. [EFFECTIVE UPON PASSAGE] * The trustees of Indiana University may issue and sell bonds under IC 20-12-8, subject to the review by the budget committee required under IC 20-12-5.5, to provide funds for the acquisition, renovation, expansion, and improvements for the new Athletic Facilities (including all related and subordinate components of the new Athletic facilities) and may undertake the project if the total costs financed by the bond issue, excluding any amount necessary to provide money for debt service reserved, credit enhancement, or other costs incidental to the issuance of the bonds, do not exceed forty-five million dollars (\$45,000,000). Notwithstanding any other law, the trustees of Indiana University shall submit the project and plan of finance to the commission for higher education and the budget agency for review. The commission for higher education and the budget agency may make recommendations on the project and plan of finance to the budget committee. If the commission for higher education and the budget agency do not make a recommendation within forty-five (45) days after the project is submitted, no review by the commission for higher education and the budget agency is required and Indiana University may proceed with the project and the issuance of bonds after review by the budget committee. This project is not eligible for fee replacement.*

SOURCE: ; (07)MO100137.173. --> SECTION 126. [EFFECTIVE JULY 1, 2007] * There is appropriated from the state general fund to Ivy Tech

Community College one million six hundred thousand dollars (\$1,600,000) for the purpose of making lease payments for the Portage Campus beginning July 1, 2008, and ending June 30, 2009. Any unencumbered amount from the appropriation under this SECTION remaining at the end of a state fiscal year does not revert to the state general fund but remains available for the purposes of the appropriation in subsequent state fiscal years.*

SOURCE: ; (07)PD4401.21. --> SECTION 127. [EFFECTIVE JULY 1, 2007] *

(a) The purpose of this SECTION is to eliminate the accrued payment delay balances to state educational institutions, IHETS, and the Indiana commission for higher education that were created because of the distribution of eleven-twelfths (11/12) of the budgeted amount in the state fiscal year ending June 30, 2002, and a continuation of the practice of delayed payments in subsequent state fiscal years through the state fiscal year ending June 30, 2005.

(b) The following definitions apply throughout this SECTION:

(1) "IHETS" refers to the Indiana higher education telecommunication system.

(2) "State educational institution" has the meaning set forth in IC 20-12-0.5-1.

(c) There is appropriated to the budget agency sixty-two million, fifty-six thousand, eight hundred fifty-four dollars (\$62,056,854) from the state general fund for its use for general repair and rehabilitation or for repair and rehabilitation of dormitories or other student housing of state educational institutions, beginning July 1, 2007, and ending June 30, 2009, as follows:

INDIANA UNIVERSITY - TOTAL SYSTEM
General Repair and Rehab
24,343,840

PURDUE UNIVERSITY - TOTAL SYSTEM
General Repair and Rehab
17,189,072

INDIANA STATE UNIVERSITY
General Repair and Rehab
4,304,740

UNIVERSITY OF SOUTHERN INDIANA
General Repair and Rehab
1,612,030

BALL STATE UNIVERSITY
General Repair and Rehab
6,678,810

VINCENNES UNIVERSITY
General Repair and Rehab
1,804,222

IVY TECH COMMUNITY COLLEGE
General Repair and Rehab
6,124,142

(d) Notwithstanding P.L.246-2005, SECTION 32, the budget agency shall distribute to a state educational institution after June 30, 2007,

and before July 1, 2009, the amount appropriated to the state educational institution under subsection (c). The distributions under subsection (c) shall be made as follows:

(1) Fifty percent (50%) of the distributions shall be made in one (1) or more installments after June 30, 2007, and before July 1, 2008, on the schedule determined by the budget agency after review of the schedule by the budget committee.

(2) Fifty percent (50%) of the distributions shall be made in one (1) or more installments after June 30, 2008, and before July 1, 2009, on the schedule determined by the budget agency after review of the schedule by the budget committee.

(3) Each distribution shall be separately allotted.

(e) An appropriation under subsection (c) is in addition to the appropriations for general repair and rehabilitation made in P.L.246-2005, SECTION 32, or any other law. Notwithstanding any other law, an appropriation under subsection (c) does not revert to the general fund under IC 4-13-2-19.

(f) The amount appropriated under subsection (c), when distributed to a state educational institution, shall be treated as reducing to zero dollars (\$0) any claim that the total system of the state educational institution has to one-twelfth (1/12) of the amount budgeted for the state educational institution in all line items in HEA 1001-2003, SECTION 9, for the state fiscal year ending June 30, 2005.

(g) An amount appropriated under subsection (c), when distributed to Indiana University, shall be treated as reducing to zero dollars (\$0) any claim that IHETS has to one-twelfth (1/12) of the amount budgeted for IHETS in all line items in HEA 1001-2003, SECTION 9, for the state fiscal year ending June 30, 2005.

(h) Amounts appropriated under subsection (c) shall be treated as reducing to zero dollars (\$0) any claim that the Indiana commission for higher education has to one-twelfth (1/12) of the amount budgeted for the Indiana commission for higher education in all line items in HEA 1001-2003, SECTION 9, for the state fiscal year ending June 30, 2005.*

SECTION 128. [EFFECTIVE UPON PASSAGE] * (a) Upon recommendation of the budget agency, the property tax replacement fund board established by IC 6-1.1-21-10 may increase or *

*decrease the distribution percentage specified in IC 6-1.1-21-10 for May 2007 in order to distribute the appropriation for property tax replacement credits and homestead credits. If the property tax replacement fund board increases or decreases the May 2007 distribution percentage for property tax replacement credits and homestead credits, it must increase or reduce the percentage used in determining the next distribution so that the sum of the calendar year percentages equals one hundred percent (100%).

(b) Not later than November 15, 2007, the budget agency shall certify to the property tax replacement fund board whether the amount calculated under IC 6-1.1-21-2.5 exceeds the total calendar year distributions made under IC 6-1.1-21-10. If the amount calculated under IC 6-1.1-21-2.5 exceeds the total calendar year distributions, the budget agency shall certify to the property tax replacement fund board the amount of additional distributions that must occur. The property tax replacement fund board shall certify the additional distributions to the department of state revenue for distribution on or before December 15, 2007. The amounts distributed shall be treated as levy excess and taken into consideration when fixing budgets for 2008.

(c) If the amount calculated under IC 6-1.1-21-2.5 does not exceed

the total calendar year distributions, the budget agency shall certify to the property tax replacement fund board the amounts by which the calendar year distributions must be reduced in order to equal the amount calculated under IC 6-1.1-21-2.5. The property tax replacement fund board shall reduce the November 2007 distribution percentage specified in IC 6-1.1-21-10 by the amount necessary to achieve the reductions certified to the property tax replacement fund board.

(d) This SECTION expires December 31, 2007.*

SECTION 129. [EFFECTIVE UPON PASSAGE] * The authorization for Indiana University to issue \$10,500,000 in bonds to finance the undergraduate business school renovation granted by HEA 1001-1999 is rescinded.*

SECTION 130. [EFFECTIVE JULY 1, 2007] * Notwithstanding SECTION 244 of HEA 1001- 2005, the trustees of Purdue University may issue and sell bonds under IC 20-12-6, subject to the review by the budget committee required by IC 20-12-5.5, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below:

Purdue University North Central Campus

Parking Garage No. 1

8,000,000

The foregoing project is not eligible for fee replacement.*

SECTION 131. [EFFECTIVE UPON PASSAGE] * (a)* * The general assembly finds that the state of Indiana needs additional parking facilities in the area of the state capitol complex and the White River State Park for:

(1) employees of the state and the facilities located in the area of the state capitol complex and White River State Park; and

(2) visitors to or persons having business at facilities located in the area of the state capitol complex and White River State Park.*

* (b)* * The general assembly finds that the state of Indiana will have a continuing need for use and occupancy of the parking facilities* * described in subsection (a).

(c) The general assembly authorizes the Indiana finance authority to proceed with the projects described in subsection (a) under IC 4-13.5-1 and IC 4-13.5-4.*

* (d) The Indiana finance authority shall present a feasibility plan and cost estimate to the budget committee when the feasibility plan and cost estimate become available.*

SOURCE: ; (07)PD4401.24. --> SECTION 132. [EFFECTIVE JANUARY 1, 2007 (RETROACTIVE)] * (a)* * IC 6-3.1-30.5, as added by this act, applies to contributions made in taxable years beginning after December 31, 2006.

(b) The division of family resources, after consultation with the department of state revenue, may adopt temporary rules in the manner provided for the adoption of emergency rules to implement IC 20-50, as added by this act. A temporary rule adopted under this SECTION expires on the earliest of the following:

(1) The date another temporary rule is adopted under this SECTION that supersedes or repeals the previously adopted temporary rule.

(2) The date that a permanent rule adopted under IC 4-22-2 supersedes or repeals a temporary rule adopted under this SECTION.

(3) The date specified in the temporary rule.

(4) June 30, 2009.*

SECTION 133. * An emergency is declared for this act.*

Figure

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* EH 1001_LS7711/DI 51 *