

AN ACT

relating to making supplemental appropriations and reductions in appropriations and giving direction and adjustment authority regarding appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

ARTICLE 1. GENERAL GOVERNMENT

SECTION 1.01. COMPTROLLER OF PUBLIC ACCOUNTS: TRANSFER FOR CRIME VICTIMS. The amount of \$40,454,048 is appropriated from the general revenue fund to the comptroller of public accounts for the two-year period beginning on the effective date of this Act to be deposited to the compensation to victims of crime account number 0469.

SECTION 1.02. COMPTROLLER OF PUBLIC ACCOUNTS: TRANSFER OF MONEY PREVIOUSLY APPROPRIATED. (a) Any unexpended and unobligated balances remaining as of the effective date of this Act from the appropriation made to the comptroller of public accounts by Section 41, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), for immediate deposit to an account or fund to be managed by the Texas Treasury Safekeeping Trust Company as trustee for the benefit of the State Preservation Board to maintain the Bob Bullock State History Museum (estimated to be \$104,498,347) are appropriated to the comptroller of public accounts for the two-year period beginning on the effective date of this Act for deposit not later than August 31,

2025, to the Texas state buildings preservation endowment fund number 1016 established under Section 443.0103, Government Code, to be used for the purposes provided by that section and other applicable law.

(b) As soon as practicable after the effective date of this Act, the comptroller of public accounts shall transfer the money appropriated by Subsection (a) of this section from the Maintain Bullock State History Museum Fund account held by the Texas Treasury Safekeeping Trust Company to the Texas state buildings preservation endowment fund number 1016 established under Section 443.0103, Government Code.

SECTION 1.03. COMPTROLLER OF PUBLIC ACCOUNTS: SPACE EXPLORATION AND AERONAUTICS RESEARCH FUND. The amount of \$300,000,000 is appropriated from the general revenue fund to the comptroller of public accounts for the state fiscal year ending August 31, 2025, to be deposited by the comptroller to the space exploration and aeronautics research trust fund number 1203.

SECTION 1.04. TEXAS HISTORICAL COMMISSION: COURTHOUSE PRESERVATION GRANTS. (a) The amount of \$100,000,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act to be used for the commission's courthouse grant program.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Historical Commission may use \$100,000,000 in capital budget

1 authority for the appropriation made by Subsection (a) of this
2 section.

3 SECTION 1.05. TEXAS FACILITIES COMMISSION: STATE INSURANCE
4 BUILDING. (a) The amount of \$121,000,000 is appropriated from the
5 general revenue fund to the Texas Facilities Commission for the
6 two-year period beginning on the effective date of this Act for the
7 purpose of removing and replacing the State Insurance Building.
8 Any proceeds from the sale of the building are appropriated to the
9 commission for the two-year period beginning on the effective date
10 of this Act for the purpose of replacing the building.

11 (b) During the two-year period beginning on the effective
12 date of this Act, in addition to the capital budget authority other
13 law grants to the commission during that period, the Texas
14 Facilities Commission may use \$121,000,000 in capital budget
15 authority for the appropriation made under Subsection (a) of this
16 section.

17 SECTION 1.06. STATE PRESERVATION BOARD: SENATE FACILITY
18 IMPROVEMENT PROJECTS. (a) The amount of \$75,000,000 is
19 appropriated from the general revenue fund to the State
20 Preservation Board for the two-year period beginning on the
21 effective date of this Act for the purpose of making improvements to
22 senate facilities. The board may spend money appropriated under
23 this subsection only with the prior approval of the lieutenant
24 governor.

25 (b) For purposes of the appropriation made by Subsection (a)
26 of this section, the State Preservation Board is exempt from the
27 competitive bidding process under Section [2269.101](#), Government

1 Code.

2 (c) During the two-year period beginning on the effective
3 date of this Act, in addition to the capital budget authority other
4 law grants to the board during that period, the State Preservation
5 Board may use \$75,000,000 in capital budget authority for the
6 appropriation made under Subsection (a) of this section.

7 SECTION 1.07. COMPTROLLER OF PUBLIC ACCOUNTS: FACILITIES.

8 (a) The amount of \$429,106 is appropriated from the general revenue
9 fund to the comptroller of public accounts for the two-year period
10 beginning on the effective date of this Act to be used to relocate
11 the audit office in Tulsa and reconfigure and upgrade the audit
12 offices in San Antonio, McAllen, and Los Angeles.

13 (b) Contingent on the implementation by the comptroller of
14 public accounts of a policy requiring enforcement office employees
15 in the following areas to work in the office lease space five days
16 per week, the amount of \$1,649,724 is appropriated from the general
17 revenue fund to the comptroller for the two-year period beginning
18 on the effective date of this Act to be used to reconfigure and
19 upgrade the office lease space and obtain additional office lease
20 space for enforcement offices in Abilene, Amarillo, north Austin,
21 Dallas, Fort Worth, Houston, and Lubbock.

22 (c) The amount of \$285,400 is appropriated from the general
23 revenue fund to the comptroller of public accounts for the two-year
24 period beginning on the effective date of this Act to be used to
25 relocate the comptroller's warehouse and distribution center
26 facility.

27 (d) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the comptroller during that period, the comptroller
3 of public accounts may use \$2,364,230 in capital budget authority
4 for the appropriations made by Subsections (a), (b), and (c) of this
5 section.

6 SECTION 1.08. DEPARTMENT OF INFORMATION RESOURCES:
7 REGIONAL SECURITY OPERATIONS CENTERS. The amount of \$10,000,000 is
8 appropriated from the general revenue fund to the Department of
9 Information Resources for the two-year period beginning on the
10 effective date of this Act to operate the existing regional
11 security operations centers.

12 SECTION 1.09. TEXAS FACILITIES COMMISSION: SAM HOUSTON
13 BUILDING RELOCATION. The amount of \$4,000,000 is appropriated from
14 the general revenue fund to the Texas Facilities Commission for the
15 two-year period beginning on the effective date of this Act to
16 relocate tenants of the Sam Houston Building.

17 SECTION 1.10. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
18 GOVERNOR: MOVING IMAGE INDUSTRY INCENTIVE PROGRAM. Contingent on
19 the failure to enact S.B. 22, H.B. 4568, or similar legislation of
20 the 89th Legislature, Regular Session, 2025, relating to the Texas
21 moving image industry incentive program and the establishment and
22 funding of the Texas moving image industry incentive fund, the
23 amount of \$250,000,000 is appropriated from the general revenue
24 fund to the Trusteed Programs within the Office of the Governor for
25 the two-year period beginning on the effective date of this Act to
26 be used to establish and fund the Texas moving image industry
27 incentive program.

1 SECTION 1.11. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
2 GOVERNOR: LAW ENFORCEMENT TRAINING FACILITY. The amount of
3 \$5,000,000 is appropriated from the general revenue fund to the
4 Trusteed Programs within the Office of the Governor for the
5 two-year period beginning on the effective date of this Act to be
6 used for a regional law enforcement training facility at the
7 University of North Texas at Dallas.

8 SECTION 1.12. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
9 GOVERNOR: MOVE AND TEMPORARY FACILITIES. The amount of \$13,900,000
10 is appropriated from the general revenue fund to the Trusteed
11 Programs within the Office of the Governor for the two-year period
12 beginning on the effective date of this Act to be used for costs
13 associated with leasing temporary facilities, relocating staff,
14 and other miscellaneous related costs.

15 SECTION 1.13. TEXAS FACILITIES COMMISSION: RUDDER
16 BUILDING. (a) The amount of \$50,900,000 is appropriated from the
17 general revenue fund to the Texas Facilities Commission for the
18 two-year period beginning on the effective date of this Act to be
19 used to renovate the James E. Rudder State Office Building.

20 (b) During the two-year period beginning on the effective
21 date of this Act, in addition to the capital budget authority other
22 law grants to the commission during that period, the Texas
23 Facilities Commission may use \$50,900,000 in capital budget
24 authority for the appropriation made by Subsection (a) of this
25 section.

26 SECTION 1.14. TEXAS FACILITIES COMMISSION: SCIF
27 CONSTRUCTION. (a) The amount of \$94,000,000 is appropriated from

1 the general revenue fund to the Texas Facilities Commission for the
2 two-year period beginning on the effective date of this Act for the
3 commission to contract for the design and construction of two
4 sensitive compartmentalized information facilities (SCIF) in a
5 manner consistent with Strategy A.2.1, Facilities Design and
6 Construction, as listed in Chapter 1170 (H.B. 1), Acts of the 88th
7 Legislature, Regular Session, 2023 (the General Appropriations
8 Act), including:

9 (1) \$44,000,000 to construct one SCIF in the Lubbock
10 area, contingent upon federal sponsorship of facility clearance;
11 and

12 (2) \$50,000,000 to construct one SCIF in the San
13 Antonio area, contingent upon federal sponsorship of facility
14 clearance and consolidation of the Air Forces Cyber Command into a
15 new headquarters at Port San Antonio.

16 (b) During the two-year period beginning on the effective
17 date of this Act, in addition to the capital budget authority other
18 law grants to the commission during that period, the Texas
19 Facilities Commission may use \$94,000,000 in capital budget
20 authority for the appropriation made by Subsection (a) of this
21 section.

22 SECTION 1.15. SECRETARY OF STATE: RECORDS DIGITIZATION.

23 (a) The amount of \$4,500,000 is appropriated from the general
24 revenue fund to the Secretary of State for the two-year period
25 beginning on the effective date of this Act to be used to digitize
26 that agency's paper and microfiche records.

27 (b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the secretary during that period, the Secretary of
3 State may use \$4,500,000 in capital budget authority for the
4 appropriation made by Subsection (a) of this section.

5 SECTION 1.16. TEXAS FACILITIES COMMISSION: NORTH AUSTIN
6 FLEX SPACE. (a) The amount of \$17,000,000 is appropriated from the
7 general revenue fund to the Texas Facilities Commission for the
8 two-year period beginning on the effective date of this Act for the
9 purchase of land and the construction of a flexible multi-purpose
10 building for use as permanent and temporary office space.

11 (b) During the two-year period beginning on the effective
12 date of this Act, in addition to the capital budget authority other
13 law grants to the commission during that period, the Texas
14 Facilities Commission may use \$17,000,000 in capital budget
15 authority for the appropriation made by Subsection (a) of this
16 section.

17 SECTION 1.17. STATE PRESERVATION BOARD: DEFERRED
18 MAINTENANCE. The amount of \$250,000 is appropriated from the
19 general revenue fund to the State Preservation Board for the
20 two-year period beginning on the effective date of this Act for use
21 in a manner consistent with Strategy A.1.2, Building Maintenance,
22 as listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
23 Regular Session, 2023 (the General Appropriations Act).

24 SECTION 1.18. CANCER PREVENTION AND RESEARCH INSTITUTE OF
25 TEXAS: GRANT MANAGEMENT PROGRAM CAPITAL BUDGET AUTHORITY. (a)
26 During the two-year period beginning on the effective date of this
27 Act, in addition to the capital budget authority other law grants to

1 the institute during that period, the Cancer Prevention and
2 Research Institute of Texas may use \$11,609,609 in capital budget
3 authority for the grant management program from money appropriated
4 by Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
5 Session, 2023 (the General Appropriations Act).

6 (b) The Cancer Prevention and Research Institute of Texas
7 may reduce appropriations from bond proceeds made by Chapter 1170
8 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the
9 General Appropriations Act), for Strategy A.1.1, Award Cancer
10 Research Grants, and Strategy A.1.2, Award Cancer Prevention
11 Grants, as listed in that Act, and transfer those appropriations to
12 Strategy A.1.3, Grant Review and Award Operations, as listed in
13 that Act. The institute may enter into an agreement with the
14 Department of Information Resources for technology solution
15 services under the comprehensive data center services program for:

16 (1) the department to assess the institute's needs and
17 requirements in the acquisition of an off-the-shelf grant
18 management software solution;

19 (2) the department to conduct the procurement process
20 of the software solution described by Subdivision (1) of this
21 subsection on the institute's behalf;

22 (3) the department to develop, configure, and test a
23 new software platform for the institute; and

24 (4) the department's assistance in migrating the
25 institute's existing grant data to the platform described by
26 Subdivision (3) of this subsection.

27 (c) Notwithstanding Rider 6, page I-19, Chapter 1170 (H.B.

1 1), Acts of the 88th Legislature, Regular Session, 2023 (the
2 General Appropriations Act), the Cancer Prevention and Research
3 Institute of Texas may spend the amounts authorized by this section
4 without the approval of the Legislative Budget Board.

5 SECTION 1.19. EDUCATION FISCAL PROGRAMS - COMPTROLLER OF
6 PUBLIC ACCOUNTS: EDUCATION SAVINGS ACCOUNT PROGRAM. (a) The
7 amount of \$7,491,000 is appropriated from the general revenue fund
8 to the Education Fiscal Programs - Comptroller of Public Accounts
9 for the two-year period beginning on the effective date of this Act
10 for the purpose of establishing an education savings account
11 program.

12 (b) During the state fiscal year beginning September 1,
13 2024, in addition to the number of full-time equivalent (FTE)
14 employees other law authorizes the Education Fiscal Programs -
15 Comptroller of Public Accounts to employ during that period, the
16 Education Fiscal Programs - Comptroller of Public Accounts may
17 employ 28.0 FTE employees out of money appropriated by Subsection
18 (a) of this section for the purpose of implementing the education
19 savings account program.

20 SECTION 1.20. STATE PRESERVATION BOARD: GOVERNOR'S
21 MANSION. (a) The amount of \$20,000,000 is appropriated from the
22 general revenue fund to the State Preservation Board for the
23 two-year period beginning on the effective date of this Act for
24 historical enhancement and upgrades of the governor's mansion.

25 (b) During the two-year period beginning on the effective
26 date of this Act, in addition to the capital budget authority other
27 law grants to the board during that period, the State Preservation

Board may use \$20,000,000 in capital budget authority for the appropriation made by Subsection (a) of this section.

SECTION 1.21. STATE PRESERVATION BOARD: WAREHOUSE CONSTRUCTION. (a) The amount of \$47,163,000 is appropriated from the general revenue fund to the State Preservation Board for the two-year period beginning on the effective date of this Act to prepare for construction of facilities to serve as a warehouse, space for Department of Information Resources servers, document storage, and flexible office space for legislative agency employees.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the board during that period, the State Preservation Board may use \$47,163,000 in capital budget authority for the appropriation made by Subsection (a) of this section.

SECTION 1.22. EMPLOYEES RETIREMENT SYSTEM: BIENNIAL LEGACY PAYMENTS. The amount of \$915,960,000 is appropriated from the general revenue fund and \$104,040,000 is appropriated from the state highway fund to the Employees Retirement System for the two-year period beginning on the effective date of this Act to be used for a legacy payment to reduce the system's unfunded actuarial liabilities and long-term interest costs.

SECTION 1.23. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: DEFENSE ECONOMIC ADJUSTMENT ASSISTANCE GRANTS. The amount of \$10,000,000 is appropriated from the general revenue fund to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act for

1 defense economic adjustment assistance grants to military defense
2 impacted communities as administered by the Texas Military
3 Preparedness Commission.

4 SECTION 1.24. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
5 GOVERNOR: GOVERNOR'S UNIVERSITY RESEARCH INCENTIVE PROGRAM. (a)
6 The amount of \$20,000,000 is appropriated from the general revenue
7 fund to the Trusteed Programs within the Office of the Governor for
8 transfer to the governor's university research initiative account
9 number 5161 and use during the two-year period beginning on the
10 effective date of this Act to make grants under the Governor's
11 University Research Initiative in accordance with Subchapter H,
12 Chapter 62, Education Code.

13 (b) It is the intent of the legislature that the grants
14 described by Subsection (a) of this section are awarded only to
15 institutions of higher education, as defined by Section 61.003,
16 Education Code.

17 (c) All unexpended and unobligated balances remaining as of
18 August 31, 2025, from the appropriation made from the governor's
19 university research initiative account number 5161 to the Trusteed
20 Programs within the Office of the Governor by Chapter 1170 (H.B. 1),
21 Acts of the 88th Legislature, Regular Session, 2023 (the General
22 Appropriations Act), for Strategy C.1.1, Create Jobs and Promote
23 Texas (estimated to be \$0), are appropriated for the state fiscal
24 biennium beginning September 1, 2025, to the trusteed programs for
25 purposes of the Governor's University Research Initiative in
26 accordance with Subchapter H, Chapter 62, Education Code.

27 SECTION 1.25. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE

1 GOVERNOR: FEDERAL VICTIMS OF CRIME FUNDING. The amount of
2 \$177,200,000 is appropriated from the general revenue fund to the
3 Trusteed Programs within the Office of the Governor for the
4 two-year period beginning on the effective date of this Act to
5 address the federal victims of crime funding shortfall.

6 SECTION 1.26. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
7 GOVERNOR: DISASTER GRANTS SUPPLEMENT. The amount of \$64,007,981 is
8 appropriated from the general revenue fund to the Trusteed Programs
9 within the Office of the Governor for the two-year period beginning
10 on the effective date of this Act for potential disaster needs and
11 existing invoices related to disasters.

12 SECTION 1.27. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
13 GOVERNOR: CHILDREN'S RIGHTS LITIGATION. The amount of \$9,500,000
14 is appropriated from the general revenue fund to the Trusteed
15 Programs within the Office of the Governor for the two-year period
16 beginning on the effective date of this Act to be used to pay
17 outside counsel to represent the trusteed programs in litigating
18 the case of *M.D., et al. v. Abbott, et al.*

19 SECTION 1.28. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
20 GOVERNOR: ECONOMIC DEVELOPMENT GRANTS. The amount of \$95,000,000
21 is appropriated from the general revenue fund to the Trusteed
22 Programs within the Office of the Governor for the two-year period
23 beginning on the effective date of this Act to be used to make
24 grants to local units of government for preparations in advance of
25 major events.

26 SECTION 1.29. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
27 GOVERNOR: TEXAS SEMICONDUCTOR INNOVATION CONSORTIUM CONTINGENCY

1 APPROPRIATION. (a) Contingent on the enactment of S.B. 1758 or
2 similar legislation by the 89th Legislature, Regular Session, 2025,
3 relating to the operation of a cement kiln and the production of
4 aggregates near a semiconductor wafer manufacturing facility, the
5 comptroller of public accounts shall immediately transfer the
6 amount of \$250,000,000 from the general revenue fund to the Texas
7 semiconductor innovation account number 5197.

8 (b) Contingent on the enactment of S.B. 1758 or similar
9 legislation by the 89th Legislature, Regular Session, 2025,
10 relating to the operation of a cement kiln and the production of
11 aggregates near a semiconductor wafer manufacturing facility, the
12 amount of \$250,000,000 is appropriated from the Texas semiconductor
13 innovation account number 5197 to the Trusteed Programs within the
14 Office of the Governor for the Texas Semiconductor Innovation
15 Consortium.

16 (c) Money appropriated by Subsection (b) of this section may
17 be spent only with the prior approval of the Legislative Budget
18 Board. A request for approval of an expenditure submitted by the
19 Trusteed Programs within the Office of the Governor to the board is
20 considered approved by the board unless the board objects to the
21 request within 30 calendar days after the date the request is
22 submitted to the board.

23 SECTION 1.30. APPROPRIATION REDUCTION: PUBLIC FINANCE
24 AUTHORITY. (a) The unencumbered appropriations remaining as of
25 the effective date of this Act made to the Public Finance Authority
26 from the general revenue fund by Chapter 1170 (H.B. 1), Acts of the
27 88th Legislature, Regular Session, 2023 (the General

H.B. No. 500

Appropriations Act), for use during the state fiscal biennium ending August 31, 2025, for bond debt service payments, including appropriations subject to Rider 4, page I-53, of that Act, are reduced by \$10,000,000.

(b) The Public Finance Authority shall identify the strategies and objectives out of which the reduction in appropriations described by Subsection (a) of this section are to be made and the amount of the reduction for each of those strategies and objectives.

SECTION 1.31. APPROPRIATION REDUCTION: FACILITIES COMMISSION. (a) The unencumbered appropriations remaining as of the effective date of this Act made to the Texas Facilities Commission from the general revenue fund by Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2025, for lease payments are reduced by \$55,025,396.

(b) The Texas Facilities Commission shall identify the strategies and objectives out of which the reduction in appropriations described by Subsection (a) of this section are to be made and the amount of the reduction for each of those strategies and objectives.

SECTION 1.32. COMPTROLLER OF PUBLIC ACCOUNTS: JOBS, ENERGY, TECHNOLOGY, AND INNOVATION ACT ADMINISTRATION. The amount of \$5,940,000 is appropriated from the general revenue fund to the comptroller of public accounts for the two-year period beginning on the effective date of this Act to be used for administration of the

1 jobs, energy, technology, and innovation act established under
2 Subchapter T, Chapter 403, Government Code, as added by Chapter 377
3 (H.B. 5), Acts of the 88th Legislature, Regular Session, 2023.

4 SECTION 1.33. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
5 GOVERNOR: HOMELAND SECURITY. (a) The amount of \$149,000,000 is
6 appropriated from the general revenue fund to the Trusteed Programs
7 within the Office of the Governor for the two-year period beginning
8 on the effective date of this Act to make a grant, in a manner
9 consistent with Strategy B.1.3, Homeland Security, as listed in
10 Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
11 Session, 2023 (the General Appropriations Act), to Texas Tech
12 University, including \$114,000,000 for an electromagnetic pulse
13 site and \$35,000,000 for associated critical cybersecurity
14 infrastructure.

15 (b) The legislature finds that there is a demonstrated need
16 for the appropriation of general revenue funds for the purposes
17 described by Subsection (a) of this section. The appropriation made
18 by this section is contingent on approval by two-thirds of each
19 chamber of the legislature, as required under Section 17(j),
20 Article VII, Texas Constitution.

21 SECTION 1.34. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
22 GOVERNOR: CONTINGENT APPROPRIATION. Contingent on the enactment of
23 H.B. 2217 or similar legislation of the 89th Legislature, Regular
24 Session, 2025, relating to establishing a grant program to equip
25 motor vehicles used by peace officers with certain bullet-resistant
26 components, the amount of \$5,000,000 is appropriated from the
27 general revenue fund to the Trusteed Programs within the Office of

the Governor for the two-year period beginning on the effective date of this Act to be used for purposes consistent with that legislation.

ARTICLE 2. HEALTH AND HUMAN SERVICES

SECTION 2.01. HEALTH AND HUMAN SERVICES COMMISSION: TRANSFER AUTHORITY. (a) Notwithstanding any transfer limitation provided by Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), the Health and Human Services Commission may transfer unexpended balances from strategies in goals other than Goal A, Medicaid Client Services, to strategies in Goal A, Medicaid Client Services, and may transfer unexpended balances between strategies in Goal A, Medicaid Client Services, as listed in that Act. Money may be transferred under this subsection:

(1) during the state fiscal year ending August 31, 2025; and

(2) during the state fiscal year ending August 31, 2024, and then moved forward to the state fiscal year ending August 31, 2025.

(b) Not later than October 1, 2025, the Health and Human Services Commission shall report to the Legislative Budget Board and the office of the governor regarding any money transferred and spent as provided by Subsection (a) of this section.

SECTION 2.02. HEALTH AND HUMAN SERVICES COMMISSION: NEW CAPACITY FOR MENTAL HEALTH SERVICES AND INPATIENT FACILITIES IN EL PASO. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section

1 3.02(a)(13), Chapter 458 (S.B. 30), Acts of the 88th Legislature,
2 Regular Session, 2023 (the Supplemental Appropriations Act), from
3 the general revenue fund to the Health and Human Services
4 Commission for use for the purpose of pre-planning, planning, land
5 acquisition, and initial construction of a new El Paso State
6 Hospital (estimated to be \$43,431,000) are appropriated to the
7 commission and may be used only for the construction and operation
8 of facilities related to crisis services, including crisis
9 stabilization, extended observation, crisis respite, and other
10 related services in El Paso for the two-year period beginning on the
11 effective date of this Act. It is the intent of the legislature
12 that, of the money appropriated by this subsection, \$2,774,000 be
13 used for operations and the remainder of the money be used for
14 one-time construction costs.

15 (b) During the two-year period beginning on the effective
16 date of this Act, in addition to the capital budget authority other
17 law grants to the commission during that period, the Health and
18 Human Services Commission may use the amount appropriated by
19 Subsection (a) of this section in capital budget authority for that
20 appropriation.

21 SECTION 2.03. HEALTH AND HUMAN SERVICES COMMISSION:
22 FULL-TIME EQUIVALENT (FTE) EMPLOYEES. During the state fiscal year
23 beginning September 1, 2024, in addition to the number of full-time
24 equivalent (FTE) employees other law authorizes the Health and
25 Human Services Commission to employ during that period, the Health
26 and Human Services Commission may employ 414.0 full-time equivalent
27 (FTE) employees out of money appropriated by Chapter 1170 (H.B. 1),

1 Acts of the 88th Legislature, Regular Session, 2023 (the General
2 Appropriations Act), to provide staff for newly renovated state
3 mental health hospitals.

4 SECTION 2.04. HEALTH AND HUMAN SERVICES COMMISSION: STATE
5 HOSPITAL APPROPRIATION AMENDMENTS. Section 3.02(a), Chapter 458
6 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the
7 Supplemental Appropriations Act), is amended to read as follows:

8 (a) The following amounts totaling \$2,154,376,606 are
9 appropriated from the following sources to the Health and Human
10 Services Commission for the two-year period beginning on the
11 effective date of this Act for the following strategies as listed in
12 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
13 Session, 2021 (the General Appropriations Act):

14 (1) Uvalde Behavioral Health Campus: \$33,600,000 from
15 the general revenue fund for Strategy G.4.2, Facility Capital
16 Repairs and Renovation, for the construction of a behavioral health
17 campus in Uvalde, Texas;

18 (2) Grants Management System: \$21,400,000 from the
19 general revenue fund for Strategy L.1.2, Information Technology
20 Capital Projects Oversight & Program Support, for a grants
21 management system for improving mental health outcomes;

22 (3) Dallas State Hospital: \$101,890,000 from the
23 general revenue fund for Strategy G.4.2, Facility Capital Repairs
24 and Renovation, for additional construction funding for the 200-bed
25 adult unit at the new state hospital in Dallas, Texas, with at least
26 75 percent of the beds to be used for forensic purposes;

27 (4) State Hospitals Electronic Health Record System

1 Upgrade:

2 (A) \$38,772,184 from the general revenue fund for
3 Strategy L.1.2, Information Technology Capital Projects Oversight
4 & Program Support, for an electronic health record system upgrade
5 for state hospitals; and

6 (B) \$100,870 from the general revenue fund and
7 \$48,206 from federal funds for Strategy L.2.1, Central Program
8 Support, for an electronic health record system upgrade for state
9 hospitals;

10 (5) Deferred Maintenance Needs for State Facilities:
11 \$50,000,000 from the general revenue fund for Strategy G.4.2,
12 Facility Capital Repairs and Renovation, for deferred maintenance
13 for state facilities;

14 (6) Emergency Facility Repairs: \$14,000,000 from the
15 general revenue fund for Strategy G.4.2, Facility Capital Repairs
16 and Renovation, for emergency repairs for state facilities;

17 (7) Lubbock Campus: \$121,000,000 from the general
18 revenue fund for Strategy G.4.2, Facility Capital Repairs and
19 Renovation, to construct a 50-bed state hospital maximum security
20 facility at the John Montford Unit of the Texas Department of
21 Criminal Justice [~~on the existing state supported living center~~
22 ~~campus~~] in Lubbock, Texas;

23 (8) San Antonio State Hospital: \$15,000,000 from the
24 general revenue fund for Strategy G.4.2, Facility Capital Repairs
25 and Renovation, to rehabilitate the Alamo Unit at the San Antonio
26 State Hospital campus into a 40-bed state hospital maximum security
27 facility;

1 (9) Amarillo State Hospital: \$159,000,000 from the
2 general revenue fund for Strategy G.4.2, Facility Capital Repairs
3 and Renovation, to construct a 75-bed state hospital in Amarillo,
4 Texas, with at least 50 forensic beds;

5 (10) Rio Grande Valley Facility: \$120,000,000 from the
6 general revenue fund for Strategy G.4.2, Facility Capital Repairs
7 and Renovation, to construct a 50-bed state hospital maximum
8 security facility in the Rio Grande Valley;

9 (11) Terrell State Hospital: \$573,000,000 from the
10 general revenue fund for Strategy G.4.2, Facility Capital Repairs
11 and Renovation, to construct a 275-bed [~~250-bed~~] replacement campus
12 for Terrell State Hospital, including 50 maximum security beds, 150
13 [~~140~~] forensic beds, 50 [~~35~~] adolescent beds, and 25 civil beds;

14 (12) North Texas State Hospital - Wichita Falls:
15 \$452,000,000 from the general revenue fund for Strategy G.4.2,
16 Facility Capital Repairs and Renovation, to construct a 225-bed
17 [~~200-bed~~] replacement for North Texas State Hospital - Wichita
18 Falls, including 25 [~~24~~] maximum security beds, 159 [~~136~~] forensic
19 beds, 25 [~~24~~] adolescent beds, and 16 civil beds;

20 (13) El Paso State Hospital: \$50,000,000 from the
21 general revenue fund for Strategy G.4.2, Facility Capital Repairs
22 and Renovation, for pre-planning, planning, land acquisition, and
23 initial construction of a new [~~50-bed~~] El Paso State Hospital, with
24 50 percent of the beds to be forensic;

25 (14) Sunrise Canyon Facility in Lubbock: \$45,000,000
26 from the general revenue fund for Strategy G.4.2, Facility Capital
27 Repairs and Renovation, to construct 30 additional beds at the

Sunrise Canyon facility in Lubbock, Texas, with at least 50 percent of the beds having forensic capacity;

(15) Community Mental Health Grant Program: \$100,000,000 from the general revenue fund for Strategy D.2.6, Community Mental Health Grant Programs, to establish a one-time community mental health program for county-based collaboratives with the following conditions:

(A) a grant awarded under the program may only be used to construct jail diversion facilities, step-down facilities, permanent supportive housing, crisis stabilization units, and crisis respite units, not including office space; and

(B) the grantee must provide a local match at least equal to the highest of the following applicable amounts:

(i) 25 percent of the grant amount if the collaborative includes a county with a population of less than 100,000;

(ii) 50 percent of the grant amount if the collaborative includes a county with a population of at least 100,000 but less than 250,000; or

(iii) 100 percent of the grant amount if the collaborative includes a county with a population of 250,000 or more;

(16) Mental Health Inpatient Facility Grant Program: \$175,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to establish a one-time grant program to construct or expand a mental health inpatient facility to have at least 50 percent forensic capacity, using only

1 donated land, to increase inpatient bed availability for forensic
2 patients ordered to a state hospital for competency restoration as
3 follows:

4 (A) \$85,000,000 for construction of up to 100
5 inpatient beds by a hospital located in the Rio Grande Valley region
6 that, as of June 1, 2023, meets the following criteria:

7 (i) is licensed as a general hospital;
8 (ii) has a Level 1 trauma designation;
9 (iii) is located in a county with a
10 population of more than 300,000; and

11 (iv) has fewer than 100 licensed
12 psychiatric beds;

13 (B) \$50,000,000 for construction of no more than
14 100 inpatient beds by Montgomery County to expand the existing
15 Montgomery County Mental Health Facility; and

16 (C) \$40,000,000 for construction of up to 60
17 inpatient beds by Victoria County;

18 (17) Psychiatric Residential Youth Treatment Facility
19 Voluntary Quality Standards Implementation: \$4,712,356 from the
20 general revenue fund for Strategy H.2.1, Child Care Regulation, to
21 make necessary enhancements in Child Care Licensing Automated
22 Support Systems (CLASS) required by Chapter 1032 (H.B. 3121), Acts
23 of the 87th Legislature, Regular Session, 2021;

24 (18) Beaumont Baptist Hospital: \$64,000,000 from the
25 general revenue fund for Strategy G.4.2, Facility Capital Repairs
26 and Renovation, to construct 72 beds, with 36 forensic beds and 36
27 civil beds, at the Baptist Hospital in Beaumont, Texas; and

(19) Children's Hospitals Construction Grant Program: \$15,852,990 from the general revenue fund for Strategy D.2.6, Community Mental Health Grant Programs, to establish a one-time children's hospitals construction grant program with the following conditions:

(A) a grant awarded under the program may only be used to construct inpatient mental health beds for children; and

(B) the grantee must provide a local match at least equal to:

(i) 25 percent of the grant amount for construction in a county with a population of less than 100,000;

(ii) 50 percent of the grant amount for construction in a county with a population of at least 100,000 but less than 250,000; or

(iii) 100 percent of the grant amount for construction in a county with a population of 250,000 or more.

SECTION 2.05. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS CIVIL COMMITMENT OFFICE SHORTFALL. The amount of \$7,380,403 is appropriated from the general revenue fund to the Health and Human Services Commission, for the benefit of the Texas Civil Commitment Office, for the two-year period beginning on the effective date of this Act to reimburse the office for offsite health care costs and services related to the supervision and treatment of sexually violent predators.

SECTION 2.06. HEALTH AND HUMAN SERVICES COMMISSION: HARRIS COUNTY PSYCHIATRIC HOSPITAL. (a) The amount of \$12,863,315 is appropriated from the general revenue fund to the Health and Human

1 Services Commission, for the benefit of The University Of Texas
2 Health Science Center at Houston, for the two-year period beginning
3 on the effective date of this Act for the purposes of building
4 renovations, including patient care areas, patient and visitor
5 areas, physical plant items, and other life and safety updates, at
6 the Harris County Psychiatric Hospital.

7 (b) The legislature finds that there is a demonstrated need
8 for the appropriation of general revenue funds for the purposes
9 described by Subsection (a) of this section. The appropriation made
10 by this section is contingent on approval by two-thirds of each
11 chamber of the legislature, as required under Section 18(i),
12 Article VII, Texas Constitution.

13 (c) During the two-year period beginning on the effective
14 date of this Act, in addition to the capital budget authority other
15 law grants to the commission during that period, the Health and
16 Human Services Commission may use \$12,863,315 in capital budget
17 authority for the appropriation made by Subsection (a) of this
18 section.

19 SECTION 2.07. DEPARTMENT OF STATE HEALTH SERVICES:
20 LABORATORY CAPACITY. (a) The amount of \$205,000,000 is
21 appropriated from federal money received as reimbursements to the
22 Department of State Health Services for the two-year period
23 beginning on the effective date of this Act for expansion of the
24 department's laboratory capacity as requested by the department in
25 the department's 2024 legislative appropriation request
26 exceptional item number three.

27 (b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the department during that period, the Department of
3 State Health Services may use \$328,332,698 in capital budget
4 authority for the appropriations made by Subsections (a) and (c) of
5 this section.

6 (c) In addition to the amount appropriated by Subsection (a)
7 of this section, all federal money received as reimbursements to
8 the Department of State Health Services during the two-year period
9 beginning on the effective date of this Act, not to exceed
10 \$123,332,698, is appropriated for the same period to the department
11 for the purposes described by Subsection (a) of this section.

12 SECTION 2.08. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
13 SERVICES: SHORTFALL. (a) The amount of \$82,568,491 is
14 appropriated from the general revenue fund and the amount of
15 \$14,000,000 is appropriated from federal funds to the Texas
16 Department of Family and Protective Services for the two-year
17 period beginning on the effective date of this Act to address a
18 budget shortfall associated with children without placement, child
19 protective services staffing, adult protective services staffing,
20 and day care services.

21 (b) In addition to the amounts appropriated by Subsection
22 (a) of this section, the Texas Department of Family and Protective
23 Services may transfer:

24 (1) \$7,558,230 appropriated to the department from the
25 general revenue fund for Strategy B.1.10, Adoption Subsidy and
26 Permanency Care Assistance Payments, as listed in Chapter 1170
27 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the

General Appropriations Act), to be used consistent with Strategy B.1.9, Foster Care Payments, as listed in that Act; and

(2) \$1,565,363 appropriated to the department from the general revenue fund for Strategy E.1.1, Central Administration, as listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act) to be used consistent with Strategy D.1.1, APS Direct Delivery Staff, as listed in that Act, for the Temporary Assistance for Needy Families Grants program.

SECTION 2.09. HEALTH AND HUMAN SERVICES COMMISSION: FENCING AT TERRELL STATE HOSPITAL. (a) The amount of \$900,000 is appropriated to the Health and Human Services Commission from the general revenue fund for use during the two-year period beginning on the effective date of this Act in a manner consistent with Strategy G.4.2, Facility Capital Repairs and Renovation at State Supported Living Centers, State Hospitals, and Other, as listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for one-time repairs and renovations relating to fencing at the Terrell State Hospital.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use \$900,000 in capital budget authority for the appropriation made by Subsection (a) of this section.

SECTION 2.10. HEALTH AND HUMAN SERVICES COMMISSION:

1 DEFERRED MAINTENANCE. (a) The amount of \$98,000,000 is appropriated
2 from the general revenue fund to the Health and Human Services
3 Commission for the two-year period beginning on the effective date
4 of this Act for the purpose of addressing the deferred maintenance
5 of state facilities under the control of the commission in a manner
6 consistent with Strategy G.4.2, Facility Capital Repairs and
7 Renovation at State Supported Living Centers, State Hospitals, and
8 Other, as listed in Chapter 1170 (H.B. 1), Acts of the 88th
9 Legislature, Regular Session, 2023 (the General Appropriations
10 Act), and S.B. 1, Acts of the 89th Legislature, Regular Session,
11 2025 (the General Appropriations Act).

12 (b) During the two-year period beginning on the effective
13 date of this Act, in addition to the capital budget authority other
14 law grants to the commission during that period, the Health and
15 Human Services Commission may use \$98,000,000 in capital budget
16 authority for the appropriation made by Subsection (a) of this
17 section.

18 SECTION 2.11. HEALTH AND HUMAN SERVICES COMMISSION:
19 THRIVING TEXAS FAMILIES. The amount of \$20,000,000 is appropriated
20 from the general revenue fund to the Health and Human Services
21 Commission for the two-year period beginning on the effective date
22 of this Act for the purpose of pregnancy support services as an
23 alternative to abortion under Strategy D.1.2, Alternatives to
24 Abortion, as listed in Chapter 1170 (H.B. 1), Acts of the 88th
25 Legislature, Regular Session, 2023 (the General Appropriations
26 Act), and Strategy D.1.2, Thriving Texas Families Program, as
27 listed in S.B. 1, Acts of the 89th Legislature, Regular Session,

2025 (the General Appropriations Act).

SECTION 2.12. HEALTH AND HUMAN SERVICES COMMISSION: DALLAS STATE HOSPITAL. (a) The amount of \$100,000,000 is appropriated from the general revenue fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for the Dallas State Hospital.

(b) For the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the commission to employ during that period, the Health and Human Services Commission may employ 144.0 FTE employees out of money appropriated by Subsection (a) of this section.

SECTION 2.13. HEALTH AND HUMAN SERVICES COMMISSION: ADDRESS BACKLOG. (a) The amount of \$957,502 is appropriated from the general revenue fund and \$12,420 is appropriated from federal money to the Health and Human Services Commission for use during the two-year period beginning on the effective date of this Act to be used to address a backlog in abuse, neglect, and exploitation cases.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the commission to employ during that period, the Health and Human Services Commission may employ 34.0 full-time equivalent (FTE) employees out of money appropriated by Subsection (a) of this section.

SECTION 2.14. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID PROGRAM. The amount of \$750,000,000 is appropriated from

H.B. No. 500

the general revenue fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for the medical assistance program under Chapter 32, Human Resources Code.

ARTICLE 3. EDUCATION

SECTION 3.01. TEXAS EDUCATION AGENCY: FOUNDATION SCHOOL PROGRAM. (a) The amount of \$1,149,607,286 is appropriated from the general revenue fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act for the Foundation School Program.

(b) Notwithstanding Rider 3, page III-5, Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to the bill pattern of the appropriations to the Texas Education Agency, the sum-certain appropriation to the Foundation School Program for the state fiscal year ending August 31, 2025, is \$30,924,285,550.

SECTION 3.02. TEXAS EDUCATION AGENCY: H.B. 2 CONTINGENT APPROPRIATION. Contingent on enactment of H.B. 2 or similar legislation by the 89th Legislature relating to public education and public school finance, the amount of \$243,000,000 is appropriated from the general revenue fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act to be used to support school districts and charter schools in adopting and using open educational resource instructional materials.

SECTION 3.03. SCHOOL FOR THE DEAF: CAMPUS MASTER PLAN PHASE 3B. (a) The amount of \$35,300,000 is appropriated from the general

1 revenue fund to the School for the Deaf for the two-year period
2 beginning on the effective date of this Act for construction
3 related to the Campus Master Plan Phase 3B adding upgrades to the
4 central utility plant to expand capacity of the chilled water and
5 heating water systems, including replacement of the site
6 distribution piping and the connected building pump systems.

7 (b) Pursuant to Section 30.052(h-1), Education Code, and
8 Section 2165.007, Government Code, the School for the Deaf shall
9 transfer the amounts appropriated by Subsection (a) of this section
10 to the Texas Facilities Commission to be used as provided by that
11 subsection.

12 (c) During the two-year period beginning on the effective
13 date of this Act, in addition to the capital budget authority other
14 law grants to the commission during that period, the Texas
15 Facilities Commission may use \$35,300,000 in capital budget
16 authority for the money transferred under Subsection (b) of this
17 section.

18 SECTION 3.04. TEACHER RETIREMENT SYSTEM: TRS-ACTIVECARE.
19 The amount of \$369,224,574 is appropriated from the general revenue
20 fund to the Teacher Retirement System for the two-year period
21 beginning on the effective date of this Act for the benefit of
22 TRS-ActiveCare.

23 SECTION 3.05. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED.
24 The amount of \$1,394,000 is appropriated from the general revenue
25 fund to the School for the Blind and Visually Impaired for the
26 two-year period beginning on the effective date of this Act for the
27 following purposes:

1 (1) \$930,000 for special education;

2 (2) \$314,000 for use consistent with Strategy D.1.1,
3 Central Administration, as listed in Chapter 1170 (H.B. 1), Acts of
4 the 88th Legislature, Regular Session, 2023 (the General
5 Appropriations Act), to fund previously vacant positions; and

6 (3) \$150,000 for transportation.

7 SECTION 3.06. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.

8 The amount of \$124,754,143 is appropriated from the general revenue
9 fund to the Texas A&M Forest Service for the two-year period
10 beginning on the effective date of this Act for the purpose of
11 responding to natural disasters that occurred before the effective
12 date of this Act and natural disasters occurring in the future,
13 including responding through the mobilization of ground and
14 aviation resources for wildfire suppression.

15 SECTION 3.07. TEXAS A&M FOREST SERVICE: VOLUNTEER FIRE
16 DEPARTMENT GRANTS. (a) The comptroller of public accounts shall
17 immediately transfer the amount of \$44,000,000 from the general
18 revenue fund to the volunteer fire department assistance account
19 number 5064.

20 (b) The amount of \$44,000,000 is appropriated from the
21 volunteer fire department assistance account number 5064 to the
22 Texas A&M Forest Service for the two-year period beginning on the
23 effective date of this Act for the administration and operation of
24 the rural volunteer fire department assistance program. Of the
25 amount appropriated by this subsection, the forest service may use
26 not more than \$1,540,000 for administrative expenses.

27 SECTION 3.08. TEXAS A&M FOREST SERVICE: FIREFIGHTING

1 AIRCRAFT. The amount of \$257,000,000 is appropriated from the
2 general revenue fund to the Texas A&M Forest Service for the
3 two-year period beginning on the effective date of this Act for the
4 purchase, maintenance, and operation of aircraft for wildfire
5 suppression.

6 SECTION 3.09. TEXAS A&M FOREST SERVICE: VOLUNTEER FIRE
7 DEPARTMENT ASSISTANCE. The amount of \$192,291,000 is appropriated
8 from the general revenue fund to the Texas A&M Forest Service for
9 the two-year period beginning on the effective date of this Act to
10 address the backlog of volunteer fire department assistance.

11 SECTION 3.10. TEXAS A&M UNIVERSITY SYSTEM: BUSH COMBAT
12 DEVELOPMENT CENTER. (a) The amount of \$59,800,000 is appropriated
13 from the general revenue fund to the Texas A&M University System for
14 the two-year period beginning on the effective date of this Act to
15 be used for the Bush Combat Development Center.

16 (b) The legislature finds that there is a demonstrated need
17 for the appropriation of general revenue funds for the purposes
18 described by Subsection (a) of this section. The appropriation
19 made by this section is contingent on approval by two-thirds of each
20 chamber of the legislature, as required under Section 18(i),
21 Article VII, Texas Constitution.

22 SECTION 3.11. TEXAS A&M UNIVERSITY SYSTEM: EASTERWOOD
23 AIRPORT RUNWAY IMPROVEMENTS. (a) The amount of \$25,000,000 is
24 appropriated from the general revenue fund to the Texas A&M
25 University System for the two-year period beginning on the
26 effective date of this Act for the purpose of funding capital
27 improvements to the runway at Easterwood Airport.

1 (b) The legislature finds that there is a demonstrated need
2 for the appropriation of general revenue funds for the purposes
3 described by Subsection (a) of this section. The appropriation made
4 by this section is contingent on approval by two-thirds of each
5 chamber of the legislature, as required under Section 18(i),
6 Article VII, Texas Constitution.

7 SECTION 3.12. TEXAS TECH UNIVERSITY: PULSED POWER CLEAN
8 ROOM. (a) The amount of \$71,000,000 is appropriated from the
9 general revenue fund to Texas Tech University for the two-year
10 period beginning on the effective date of this Act for capital
11 improvements to further pulsed power research.

12 (b) The legislature finds that there is a demonstrated need
13 for the appropriation of general revenue funds for the purposes
14 described by Subsection (a) of this section. The appropriation made
15 by this section is contingent on approval by two-thirds of each
16 chamber of the legislature, as required under Section 17(j),
17 Article VII, Texas Constitution.

18 SECTION 3.13. HIGHER EDUCATION COORDINATING BOARD:
19 RESEARCH ACTIVITIES. Contingent on the enactment of S.B. 2066 or
20 similar legislation by the 89th Legislature, Regular Session, 2025,
21 relating to the repeal of the Texas Research Incentive Program, the
22 amount of \$400,948,993 is appropriated from the general revenue
23 fund to the Higher Education Coordinating Board for the two-year
24 period beginning on the effective date of this Act to address the
25 backlog in eligible unmatched donations received through the
26 program and certified by the coordinating board as of the board's
27 January 2025 board meeting.

SECTION 3.14. TEXAS DIVISION OF EMERGENCY MANAGEMENT:
OPERATION FACILITIES AND STAGING AREAS. (a) The amount of
\$135,000,000 is appropriated from the general revenue fund to the
Texas Division of Emergency Management for the two-year period
beginning on the effective date of this Act for the purpose of:

(1) supporting regional emergency management
operations facilities and resource staging areas as requested in
the division's 2024 legislative appropriation request exceptional
item number one;

(2) enhancing the regional operations centers in the
Houston-Galveston area and two other locations; and

(3) supporting emergency response operations.

(b) The legislature finds that there is a demonstrated need
for the appropriation of general revenue funds for the purposes
described by Subsection (a) of this section. The appropriation
made by this section is contingent on approval by two-thirds of each
chamber of the legislature, as required under Section 18(i),
Article VII, Texas Constitution.

SECTION 3.15. HIGHER EDUCATION COORDINATING BOARD: PUBLIC
JUNIOR COLLEGE FORMULA FUNDING. The amount of \$89,500,000 is
appropriated from the general revenue fund to the Higher Education
Coordinating Board for the two-year period beginning on the
effective date of this Act for the purpose of funding higher than
projected growth in fundable outcomes for public junior colleges
and the application of weights and rates set for the state fiscal
year beginning September 1, 2024, in the public junior college
funding formula.

1 SECTION 3.16. TEXAS STATE UNIVERSITY: ADVANCED LAW
2 ENFORCEMENT RAPID RESPONSE TRAINING. (a) The amount of
3 \$24,945,000 is appropriated from the general revenue fund to Texas
4 State University for the two-year period beginning on the effective
5 date of this Act for the purpose of funding construction for the
6 Advanced Law Enforcement Rapid Response Training Center.

7 (b) The legislature finds that there is a demonstrated need
8 for the appropriation of general revenue funds for the purposes
9 described by Subsection (a) of this section. The appropriation
10 made by this section is contingent on approval by two-thirds of each
11 chamber of the legislature, as required under Section 17(j),
12 Article VII, Texas Constitution.

13 SECTION 3.17. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
14 AT EL PASO: COMPREHENSIVE CANCER CENTER - PHASE II. (a) The amount
15 of \$65,000,000 is appropriated from the general revenue fund to the
16 Texas Tech University Health Sciences Center at El Paso for the
17 two-year period beginning on the effective date of this Act to
18 support the development of phase II of a comprehensive oncology
19 center partnership.

20 (b) The legislature finds that there is a demonstrated need
21 for the appropriation of general revenue funds for the purposes
22 described by Subsection (a) of this section. The appropriation made
23 by this section is contingent on approval by two-thirds of each
24 chamber of the legislature, as required under Section 17(j),
25 Article VII, Texas Constitution.

26 SECTION 3.18. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER:
27 RURAL CANCER COLLABORATIVE. (a) The amount of \$25,000,000 is

1 appropriated from the general revenue fund to the Texas Tech
2 University Health Sciences Center for the two-year period beginning
3 on the effective date of this Act to support the development of a
4 rural cancer collaborative.

5 (b) The legislature finds that there is a demonstrated need
6 for the appropriation of general revenue funds for the purposes
7 described by Subsection (a) of this section. The appropriation made
8 by this section is contingent on approval by two-thirds of each
9 chamber of the legislature, as required under Section 17(j),
10 Article VII, Texas Constitution.

11 SECTION 3.19. TEXAS UNIVERSITY FUND: CONTINGENT
12 APPROPRIATION. (a) An amount equal to the sum of \$650,000,000 for
13 each institution of higher education that becomes eligible to
14 receive a distribution under Section 62.145(b) or 62.1481(a)(1),
15 Education Code, on or after the effective date of this Act, as
16 certified by the Texas Higher Education Coordinating Board, not to
17 exceed \$1,300,000,000, is appropriated from the general revenue
18 fund to the comptroller of public accounts for the two-year period
19 beginning on the effective date of this Act for deposit by the
20 comptroller to the Texas University Fund to provide additional
21 money to ensure stable funding for institutions that are eligible
22 to receive a distribution under Section 62.145 or 62.1481(a)(1),
23 Education Code, before the effective date of this Act.

24 (b) The amount appropriated by Subsection (a) of this
25 section may be used by an eligible institution of higher education
26 under Subchapter G, Chapter 62, Education Code, only for the
27 support and maintenance of educational and general activities that

1 promote increased research capacity at the institution.

2 SECTION 3.20. TEXAS TECH UNIVERSITY: DEMONSTRATION REACTOR
3 AND WATER DESALINATION. (a) The amount of \$120,000,000 is
4 appropriated from the general revenue fund to Texas Tech University
5 for the two-year period beginning on the effective date of this Act
6 to support:

7 (1) the design, construction permitting, operation
8 licensing, and construction of an advanced nuclear reactor; and

9 (2) research relating to water desalination in the
10 Permian Basin in cooperation with the Texas Produced Water
11 Consortium.

12 (b) The legislature finds that there is a demonstrated need
13 for the appropriation of general revenue funds for the purposes
14 described by Subsection (a)(1) of this section. The appropriation
15 made by this section is contingent on approval by two-thirds of each
16 chamber of the legislature, as required under Section 17(j),
17 Article VII, Texas Constitution.

18 SECTION 3.21. WEST TEXAS A&M UNIVERSITY: BEHAVIORAL HEALTH
19 WORKFORCE INITIATIVE. The amount of \$4,000,000 is appropriated
20 from the general revenue fund to West Texas A&M University for the
21 two-year period beginning on the effective date of this Act to
22 support a behavioral health workforce initiative to increase the
23 supply and quantity of a behavioral health workforce in the Texas
24 Panhandle.

25 SECTION 3.22. UNIVERSITY OF TEXAS MEDICAL BRANCH GALVESTON:
26 AGING AND TECHNOLOGY INITIATIVE (AGE-TECH). The amount of
27 \$5,000,000 is appropriated from the general revenue fund to The

H.B. No. 500

University of Texas Medical Branch at Galveston for the two-year period beginning on the effective date of this Act to support the creation of the Aging and Technology Initiative to provide artificial intelligence-powered and robotic solutions to help maintain the independence of aging Texans in their homes.

SECTION 3.23. TEXAS A&M UNIVERSITY - CENTRAL TEXAS: MILITARY TALENT PIPELINE. The amount of \$2,000,000 is appropriated from the general revenue fund to Texas A&M University - Central Texas for the two-year period beginning on the effective date of this Act to establish a new Military Transition Program to support veterans transitioning from active duty to the civilian workforce through development of coursework and training in semiconductor technology, cybersecurity, data analytics, and STEM education and accelerated career paths for veterans.

ARTICLE 4. JUDICIAL

SECTION 4.01. OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL: TEXAS INDIGENT DEFENSE COMMISSION. (a) The amount of \$5,100,000 is appropriated from the general revenue fund to the Office of Court Administration, Texas Judicial Council for the two-year period beginning on the effective date of this Act to be used in a manner consistent with Strategy D.1.1, Texas Indigent Defense Commission, as listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the purpose of providing grants to counties for indigent defense in accordance with all uses authorized by Chapter 79, Government Code.

(b) The appropriation made by Subsection (a) of this section

1 may not be used to offset the Office of Court Administration, Texas
2 Judicial Council's administrative support provided to the Texas
3 Indigent Defense Commission except by mutual agreement of the
4 office and the commission.

5 SECTION 4.02. JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT:
6 BUSINESS COURT JUDGES. (a) The comptroller of public accounts may
7 use general revenue appropriated to the Judiciary Section,
8 Comptroller's Department by Chapter 1170 (H.B. 1), Acts of the 88th
9 Legislature, Regular Session, 2023 (the General Appropriations
10 Act), to provide an additional annual salary to each business court
11 judge in an amount not to exceed \$18,000 for the state fiscal year
12 beginning September 1, 2024.

13 (b) The comptroller of public accounts shall adopt rules as
14 necessary to administer this section, including rules necessary to
15 provide for associated benefit costs as well as fairness and equity
16 among the business court judges and between the business court
17 judges and district court judges.

18 SECTION 4.03. STATE COMMISSION ON JUDICIAL CONDUCT: OFFICE
19 SPACE. (a) The amount of \$2,500,000 is appropriated from the
20 general revenue fund to the State Commission on Judicial Conduct
21 for the two-year period beginning on the effective date of this Act
22 to be used to either reconfigure the commission's existing office
23 lease space or obtain office space in a new leased facility.

24 (b) During the two-year period beginning on the effective
25 date of this Act, in addition to the capital budget authority other
26 law grants to the commission during that period, the State
27 Commission on Judicial Conduct may use \$2,500,000 in capital budget

1 authority for the appropriation made by Subsection (a) of this
2 section.

3 ARTICLE 5. CRIMINAL JUSTICE

4 SECTION 5.01. DEPARTMENT OF CRIMINAL JUSTICE: OPERATIONS.

5 The amount of \$566,436,555 is appropriated from the general revenue
6 fund to the Department of Criminal Justice for the two-year period
7 beginning on the effective date of this Act to be allocated for the
8 following purposes as follows:

9 (1) \$230,000,000 for correctional security operations
10 and other operational expenses of the department; and

11 (2) \$336,436,555 for correctional managed health care
12 consistent with Strategy C.1.9, Hospital and Clinical Care, as
13 listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
14 Regular Session, 2023 (the General Appropriations Act).

15 SECTION 5.02. DEPARTMENT OF CRIMINAL JUSTICE: DORMITORY
16 EXPANSION. (a) The amount of \$301,000,000 is appropriated from the
17 general revenue fund to the Department of Criminal Justice for the
18 two-year period beginning on the effective date of this Act for the
19 purpose of constructing dormitories within existing security
20 fencing at the department's existing facilities located in areas
21 with a strong labor pool, as requested in the department's 2024
22 legislative appropriation request exceptional item number 21.

23 (b) During the two-year period beginning on the effective
24 date of this Act, in addition to the capital budget authority other
25 law grants to the department during that period, the Department of
26 Criminal Justice may use \$301,000,000 in capital budget authority
27 for the appropriation made by Subsection (a) of this section.

SECTION 5.03. DEPARTMENT OF CRIMINAL JUSTICE: MAJOR REPAIR AND RESTORATION PROJECTS. (a) The amount of \$226,299,300 is appropriated from the general revenue fund to the Department of Criminal Justice for the two-year period beginning on the effective date of this Act for construction and major repair and restoration projects at the department's facilities, including:

(1) \$7,000,000 for a water supply project at the Hobby Unit in Marlin, Texas; and

(2) \$4,500,000 for an 80-bed employee dormitory at the William P. Clements Unit in Potter County.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Department of Criminal Justice may use \$226,299,300 in capital budget authority for the appropriation made by Subsection (a) of this section, including:

(1) \$16,900,000 in capital budget authority for a water supply project at the Hobby Unit in Marlin, Texas; and

(2) \$6,600,000 in capital budget authority for an 80-bed employee dormitory at the William P. Clements Unit in Potter County.

SECTION 5.04. DEPARTMENT OF CRIMINAL JUSTICE: DALBY FACILITY. (a) The amount of \$110,000,000 is appropriated from the general revenue fund to the Department of Criminal Justice for the two-year period beginning on the effective date of this Act for the purchase of the Giles Dalby Correctional Facility in Post, Texas.

(b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the department during that period, the Department of
3 Criminal Justice may use \$110,000,000 in capital budget authority
4 for the appropriation made by Subsection (a) of this section.

5 SECTION 5.05. JUVENILE JUSTICE DEPARTMENT: FACILITY
6 COMPLETION. (a) The amount of \$104,000,000 is appropriated from
7 the general revenue fund to the Juvenile Justice Department for the
8 two-year period beginning on the effective date of this Act for the
9 purpose described by Rider 41, page V-38, Chapter 1170 (H.B. 1),
10 Acts of the 88th Legislature, Regular Session, 2023 (the General
11 Appropriations Act), to the bill pattern of the appropriations to
12 the department, including completing the construction of the two
13 new facilities that would expand capacity for the department by 200
14 beds.

15 (b) All unexpended and unobligated balances remaining as of
16 the effective date of this Act from appropriations made to the
17 Juvenile Justice Department by Chapter 1170 (H.B. 1), Acts of the
18 88th Legislature, Regular Session, 2023 (the General
19 Appropriations Act), for the construction of two new facilities
20 that would expand capacity for the department by 200 beds as
21 provided by Rider 41, page V-38, of that Act (estimated to be \$0)
22 are appropriated for the two-year period beginning on the effective
23 date of this Act to the department for the same purpose.

24 (c) During the two-year period beginning on the effective
25 date of this Act, in addition to the capital budget authority other
26 law grants to the department during that period, the Juvenile
27 Justice Department may use an amount estimated to be \$104,000,000

in capital budget authority for the appropriations made by Subsections (a) and (b) of this section.

(d) Rider 41, page V-38, Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), is amended to read as follows:

41. Construction of Facilities. Included in the amounts appropriated above is \$200,000,000 in General Revenue in fiscal year 2024 in Strategy B.3.1, Construct and Renovate Facilities, for the Texas Juvenile Justice Department (TJJD) to construct a minimum of 200 beds in new state facility capacity. Newly constructed facilities may include services and appropriate physical features to serve youth with acute mental health needs, youth exhibiting highly aggressive or violent behavior, and female youth.

It is the intent of the legislature that these new facilities be located in Ellis County and Brazoria County as close as practical to population centers which have existing workforce capacity to hire Juvenile Correctional Officers (JCOs) and provide necessary mental health, counseling, therapy and other services to rehabilitate youth and to provide appropriate workforce development training for youth as appropriate. The selection of sites for the new facilities shall be contingent on approval from the Legislative Budget Board. TJJD shall coordinate with the Texas Facilities Commission for the construction of the facilities.

Out of funds appropriated above, TJJD shall develop a plan for the ongoing operations of the current and new state-operated juvenile correctional facilities and submit the plan in writing[~~not later than August 31, 2024,~~] to the Offices of the Lt. Governor,

1 Speaker, Sunset Advisory Commission, Senate Finance Committee and
2 House Appropriations Committee. The plan shall:

3 (a) Indicate a long-term plan for youth residential
4 placements in each facility based on youth needs and available
5 community and TJJD facility resources;

6 (b) Assess the available regional workforce in the context
7 of each residential facility's designated use; and

8 (c) Provide facility condition assessments and deferred
9 maintenance reports for each residential facility.

10 SECTION 5.06. DEPARTMENT OF CRIMINAL JUSTICE: WATER AND
11 WASTEWATER. (a) The amount of \$30,000,000 is appropriated from the
12 general revenue fund to the Department of Criminal Justice for the
13 two-year period beginning on the effective date of this Act to be
14 used for water and wastewater systems at the Memorial Unit.

15 (b) During the two-year period beginning on the effective
16 date of this Act, in addition to the capital budget authority other
17 law grants to the department during that period, the Texas
18 Department of Criminal Justice may use \$30,000,000 in capital
19 budget authority for the appropriation made by Subsection (a) of
20 this section.

21 SECTION 5.07. TEXAS MILITARY DEPARTMENT: ROOF REPLACEMENT.

22 (a) The amount of \$9,652,500 is appropriated from the general
23 revenue fund to the Texas Military Department for the two-year
24 period beginning on the effective date of this Act to be used for
25 critical roof replacement and facility operational support,
26 including roof replacement for five facilities and support for
27 other facilities throughout this state.

1 (b) During the two-year period beginning on the effective
2 date of this Act, in addition to the capital budget authority other
3 law grants to the department during that period, the Texas Military
4 Department may use \$9,652,500 in capital budget authority for the
5 appropriation made by Subsection (a) of this section.

6 SECTION 5.08. JUVENILE JUSTICE DEPARTMENT: LIFE SAFETY
7 PREVENTATIVE MAINTENANCE. (a) The amount of \$5,000,000 is
8 appropriated from the general revenue fund to the Juvenile Justice
9 Department for the two-year period beginning on the effective date
10 of this Act to be used for life safety improvements and preventative
11 maintenance upkeep, including funding for generator replacement or
12 improvement, facility safety improvements, water heater
13 replacement, civil engineering work, and gas and electrical
14 distribution replacement or improvement.

15 (b) During the two-year period beginning on the effective
16 date of this Act, in addition to the capital budget authority other
17 law grants to the department during that period, the Juvenile
18 Justice Department may use \$5,000,000 in capital budget authority
19 for the appropriation made by Subsection (a) of this section.

20 SECTION 5.09. DEPARTMENT OF PUBLIC SAFETY: CAPITOL COMPLEX
21 SECURITY. The amount of \$300,000 is appropriated from the general
22 revenue fund to the Department of Public Safety for the two-year
23 period beginning on the effective date of this Act to be used for
24 deployment of additional security cameras pursuant to Section
25 [301.073](#), Government Code.

26 SECTION 5.10. DEPARTMENT OF PUBLIC SAFETY: LOCKS. (a) The
27 amount of \$1,200,000 is appropriated from the general revenue fund

1 to the Department of Public Safety for the two-year period
2 beginning on the effective date of this Act to be used for replacing
3 locks.

4 (b) During the two-year period beginning on the effective
5 date of this Act, in addition to the capital budget authority other
6 law grants to the department during that period, the Department of
7 Public Safety may use \$1,200,000 in capital budget authority for
8 the appropriation made by Subsection (a) of this section.

9 SECTION 5.11. TEXAS MILITARY DEPARTMENT: STAR PROJECTS.

10 (a) The amount of \$75,000,000 is appropriated from the general
11 revenue fund to the Texas Military Department for the two-year
12 period beginning on the effective date of this Act to be used for
13 the State of Texas Armory Revitalization (STAR) program and
14 deferred maintenance projects.

15 (b) During the two-year period beginning on the effective
16 date of this Act, in addition to the capital budget authority other
17 law grants to the department during that period, the Texas Military
18 Department may use \$75,000,000 in capital budget authority for the
19 appropriation made by Subsection (a) of this section.

20 SECTION 5.12. DEPARTMENT OF PUBLIC SAFETY: MISCELLANEOUS
21 FACILITY NEEDS. (a) The amount of \$20,000,000 is appropriated from
22 the general revenue fund to the Department of Public Safety for the
23 two-year period beginning on the effective date of this Act to be
24 used for deferred maintenance and essential repairs, including
25 repairs for roofing, plumbing, and heating, ventilation, and air
26 conditioning systems.

27 (b) The amount of \$2,500,000 is appropriated from the

1 general revenue fund to the Department of Public Safety for the
2 two-year period beginning on the effective date of this Act to be
3 used to expand generator capacity for the Austin crime laboratory.

4 (c) During the two-year period beginning on the effective
5 date of this Act, in addition to the capital budget authority other
6 law grants to the department during that period, the Department of
7 Public Safety may use the amounts in capital budget authority for
8 the appropriations made by Subsections (a) and (b) of this section
9 as follows:

10 (1) \$41,500,000 in capital budget authority for the
11 appropriation made by Subsection (a) of this section; and

12 (2) \$2,500,000 in capital budget authority for the
13 appropriation made by Subsection (b) of this section.

14 SECTION 5.13. DEPARTMENT OF CRIMINAL JUSTICE: HOSPITAL
15 GALVESTON RENOVATION. (a) Subject to Subsection (b) of this
16 section, the amount of \$30,000,000 is appropriated from the general
17 revenue fund to the Department of Criminal Justice for the two-year
18 period beginning on the effective date of this Act to be used for
19 renovations at Hospital Galveston.

20 (b) The Department of Criminal Justice may use the money
21 appropriated by Subsection (a) of this section only if the
22 department and The University of Texas Medical Branch at Galveston
23 execute an interagency contract that establishes a one-to-one
24 cost-sharing agreement between the two entities for the cost of
25 renovations at Hospital Galveston. The department may not spend
26 more than \$30,000,000 pursuant to the cost-sharing agreement during
27 the state fiscal biennium beginning September 1, 2025.

1 (c) During the two-year period beginning on the effective
2 date of this Act, in addition to the capital budget authority other
3 law grants to the department during that period, the Department of
4 Criminal Justice may use \$30,000,000 in capital budget authority
5 for the appropriation made by Subsection (a) of this section.

6 SECTION 5.14. JUVENILE JUSTICE DEPARTMENT: REIMBURSEMENT
7 TO COUNTIES. The amount of \$13,300,000 is appropriated from the
8 general revenue fund to the Juvenile Justice Department for the
9 two-year period beginning on the effective date of this Act for the
10 purpose of reimbursing counties for the costs of holding juveniles
11 for whom the department does not have adequate capacity.

12 SECTION 5.15. JUVENILE JUSTICE DEPARTMENT: INSPECTOR
13 GENERAL SALARIES. The amount of \$675,000 is appropriated from the
14 general revenue fund to the Juvenile Justice Department for the
15 two-year period beginning on the effective date of this Act for the
16 purpose of covering an operational shortfall for the department's
17 Office of the Inspector General related to the office filling more
18 employee positions.

19 SECTION 5.16. APPROPRIATION REDUCTION: TEXAS MILITARY
20 DEPARTMENT. All unexpended and unobligated balances remaining as
21 of the effective date of this Act from appropriations made by
22 Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
23 Session, 2023 (the General Appropriations Act), for Strategy A.1.1,
24 State Active Duty - Disaster, as listed in that Act, from the
25 general revenue fund to the Texas Military Department are reduced
26 by an amount estimated to be \$159,000,000 to a balance of \$0.

ARTICLE 6. NATURAL RESOURCES

SECTION 6.01. WATER DEVELOPMENT BOARD: MATCHING FUNDS. (a)

The amount of \$48,270,951 is appropriated from the general revenue fund to the Water Development Board for the two-year period beginning on the effective date of this Act for deposit to the clean water state revolving fund number 0651 and use consistent with applicable law.

(b) The amount of \$82,989,629 is appropriated from the general revenue fund to the Water Development Board for the two-year period beginning on the effective date of this Act for deposit to the drinking water state revolving fund number 0951 and use consistent with applicable law.

(c) It is the intent of the legislature that the money appropriated by Subsections (a) and (b) of this section be used by the Water Development Board to draw down federal matching funds under the Infrastructure Investments and Jobs Act (Pub. L. No. 117-58, 135 Stat. 1351) and other available federal programs. Not later than August 31, 2027, the Water Development Board shall submit to the Legislative Budget Board a report showing the disposition of that money and the amount of federal matching funds that were drawn down with that money.

SECTION 6.02. WATER DEVELOPMENT BOARD: WATER INFRASTRUCTURE AND SUPPLY. (a) The amount of \$1,038,000,000 is appropriated from the general revenue fund to the Water Development Board for the two-year period beginning on the effective date of this Act to be used for water infrastructure and supply projects and grants as determined by the board.

1 (b) The amount of \$881,000,000 is appropriated from the
2 Texas water fund to the Water Development Board as provided by
3 Section 49-d-16(b), Article III, Texas Constitution, as proposed by
4 S.J.R. 75, 88th Legislature, Regular Session, 2023, for the
5 two-year period beginning on the effective date of this Act to be
6 transferred to other funds or accounts administered by the board.

7 (c) The amount of \$581,000,000 is appropriated from the
8 general revenue fund to the Water Development Board for the
9 two-year period beginning on the effective date of this Act to be
10 used for specific water infrastructure and supply projects and
11 grants.

12 SECTION 6.03. COMMISSION ON ENVIRONMENTAL QUALITY: OFFICE
13 RELOCATION. The amount of \$55,000 is appropriated from the general
14 revenue fund to the Commission on Environmental Quality for the
15 two-year period beginning on the effective date of this Act to be
16 used to relocate the commission's Amarillo office.

17 SECTION 6.04. PARKS AND WILDLIFE DEPARTMENT: CONSTRUCTION.

18 (a) The amount of \$3,350,950 is appropriated from the game, fish,
19 and water safety account number 0009, the amount of \$2,129,580 is
20 appropriated from the lifetime license endowment fund number 0544,
21 and the amount of \$162,470 is appropriated from the state parks
22 account number 0064 to the Parks and Wildlife Department for the
23 two-year period beginning on the effective date of this Act to be
24 used for parks, fisheries, and wildlife capital construction needs,
25 including for various land and facility holdings, including field
26 offices, state parks, natural areas, historic sites, wildlife
27 management areas, fish hatcheries, and outreach centers.

1 (b) During the two-year period beginning on the effective
2 date of this Act, in addition to the capital budget authority other
3 law grants to the department during that period, the Parks and
4 Wildlife Department may use \$5,643,000 in capital budget authority
5 for the appropriations made by Subsection (a) of this section.

6 SECTION 6.05. DEPARTMENT OF AGRICULTURE: STATE SEED
7 LABORATORY RENOVATIONS. (a) The amount of \$6,300,000 is
8 appropriated from the general revenue fund to the Department of
9 Agriculture for the two-year period beginning on the effective date
10 of this Act to be used for renovations to the state seed laboratory.

11 (b) During the two-year period beginning on the effective
12 date of this Act, in addition to the capital budget authority other
13 law grants to the department during that period, the Department of
14 Agriculture may use \$6,300,000 in capital budget authority for the
15 appropriation made by Subsection (a) of this section.

16 SECTION 6.06. DEPARTMENT OF AGRICULTURE: FACILITIES
17 RENOVATION. (a) The amount of \$1,000,000 is appropriated from the
18 general revenue fund to the Department of Agriculture for the
19 two-year period beginning on the effective date of this Act to be
20 used to renovate an office facility donated by the Texas
21 Cooperative Inspection Program.

22 (b) During the two-year period beginning on the effective
23 date of this Act, in addition to the capital budget authority other
24 law grants to the department during that period, the Department of
25 Agriculture may use \$1,000,000 in capital budget authority for the
26 appropriation made by Subsection (a) of this section.

27 SECTION 6.07. GENERAL LAND OFFICE: ALAMO. The amount of

1 \$150,000,000 is appropriated from the general revenue fund to the
2 General Land Office for the two-year period beginning on the
3 effective date of this Act for continued construction costs at the
4 Alamo, support for new Alamo exhibit and collection costs, and
5 property enhancements to protect the Alamo Complex from encroaching
6 urban surroundings.

7 SECTION 6.08. PARKS AND WILDLIFE DEPARTMENT: LOCAL PARKS
8 GRANTS. The amount of \$60,000,000 is appropriated from the general
9 revenue fund to the Parks and Wildlife Department for the two-year
10 period beginning on the effective date of this Act for use in a
11 manner consistent with Strategy B.2.1, Local Parks Grants, as
12 listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
13 Regular Session, 2023 (the General Appropriations Act).

14 SECTION 6.09. PARKS AND WILDLIFE DEPARTMENT: HEADQUARTERS
15 FACILITY. (a) The amount of \$21,400,000 is appropriated from the
16 general revenue fund to the Parks and Wildlife Department for the
17 two-year period beginning on the effective date of this Act for
18 improvements to and repairs of the department's headquarters
19 facility.

20 (b) During the two-year period beginning on the effective
21 date of this Act, in addition to the capital budget authority other
22 law grants to the department during that period, the Parks and
23 Wildlife Department may use \$21,400,000 in capital budget authority
24 for the appropriation made by Subsection (a) of this section.

25 SECTION 6.10. PARKS AND WILDLIFE DEPARTMENT: AQUARIUM
26 GRANT. The amount of \$2,000,000 is appropriated from the general
27 revenue fund to the Parks and Wildlife Department for the two-year

1 period beginning on the effective date of this Act to provide a
2 grant to the Texas State Aquarium Wildlife Rescue Center.

3 SECTION 6.11. RAILROAD COMMISSION: WELL PLUGGING PROGRAM.

4 The amount of \$100,000,000 is appropriated from the general revenue
5 fund to the Railroad Commission for the two-year period beginning
6 on the effective date of this Act for use in the commission's well
7 plugging program.

8 ARTICLE 7. BUSINESS AND ECONOMIC DEVELOPMENT

9 SECTION 7.01. DEPARTMENT OF TRANSPORTATION: RAILROAD GRADE

10 SEPARATION PROJECTS. Contingent on H.B. 3727, S.B. 1555, or
11 similar legislation by the 89th Legislature, Regular Session, 2025,
12 relating to a grant program to fund certain railroad grade
13 separation projects, being enacted and becoming law, the amount of
14 \$250,000,000 is appropriated from the general revenue fund to the
15 Department of Transportation for the two-year period beginning on
16 the effective date of this Act for the purpose of making grants for
17 railroad grade separation projects.

18 SECTION 7.02. DEPARTMENT OF TRANSPORTATION: AIRCRAFT. (a)

19 The amount of \$52,000,000 is appropriated from the general revenue
20 fund to the Department of Transportation for the two-year period
21 beginning on the effective date of this Act for the purchase of
22 three new aircraft.

23 (b) The proceeds from the sale during the two-year period
24 beginning on the effective date of this Act of the aircraft to be
25 replaced and real property owned by the Department of
26 Transportation is appropriated to the department for the two-year
27 period beginning on the effective date of this Act for the purchase

of the three new aircraft described by Subsection (a) of this section.

(c) The appropriation made by Subsection (a) of this section is reduced by the amount of the proceeds from the sale of aircraft and real property appropriated by Subsection (b) of this section.

(d) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Department of Transportation may use \$52,000,000 in capital budget authority for the appropriations made by Subsections (a) and (b) of this section.

SECTION 7.03. DEPARTMENT OF TRANSPORTATION: AVIATION SERVICES. (a) The amount of \$106,800,000 is appropriated from the general revenue fund to the Department of Transportation for the two-year period beginning on the effective date of this Act for use in a manner consistent with Strategy C.5.1, Aviation Services, as listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

(b) Of the amount appropriated by Subsection (a) of this section, the Department of Transportation shall use \$40,000,000 for upgrades and improvements at Lubbock Reese Redevelopment Authority.

SECTION 7.04. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT COMPENSATION FUND. The amount of \$68,000,000 is appropriated from the general revenue fund to the Texas Workforce Commission for the two-year period beginning on the effective date of this Act to be deposited to the credit of the unemployment compensation fund under Section [203.021](#), Labor Code.

1 SECTION 7.05. TEXAS WORKFORCE COMMISSION: VOCATIONAL
2 REHABILITATION. (a) The amount of \$30,793,540 is appropriated
3 from the general revenue fund to the Texas Workforce Commission for
4 the two-year period beginning on the effective date of this Act to
5 be used for vocational rehabilitation and sustaining the state's
6 required maintenance of effort under federal law.

7 (b) It is the intent of the legislature that the money
8 appropriated by Subsection (a) of this section be used by the Texas
9 Workforce Commission to draw down federal matching funds and
10 sustain the state's required maintenance of effort under federal
11 law. Not later than August 31, 2027, the commission shall submit to
12 the Legislative Budget Board a report showing the disposition of
13 the money appropriated by Subsection (a) of this section and the
14 amount of federal matching funds that were drawn down with that
15 money.

16 SECTION 7.06. DEPARTMENT OF TRANSPORTATION: STATE HIGHWAY
17 99 ACCESS ROAD IMPROVEMENTS. The amount of \$20,000,000 is
18 appropriated from the general revenue fund to the Department of
19 Transportation for the two-year period beginning on the effective
20 date of this Act to be used consistent with Strategy A.1.4,
21 Construction Contracts, as listed in S.B. 1, 89th Legislature,
22 Regular Session, 2025 (the General Appropriations Act), for access
23 road improvements on State Highway 99 between Interstate Highway 10
24 and Westpark Tollway in Fort Bend County.

25 SECTION 7.07. DEPARTMENT OF TRANSPORTATION: TEXARKANA
26 REGIONAL AIRPORT. The amount of \$22,000,000 is appropriated from
27 the general revenue fund to the Department of Transportation for

1 the two-year period beginning on the effective date of this Act to
2 be used consistent with Strategy C.5.1, Aviation Services, as
3 listed in S.B. 1, 89th Legislature, Regular Session, 2025 (the
4 General Appropriations Act), for a runway expansion and
5 improvements at the Texarkana Regional Airport.

6 SECTION 7.08. DEPARTMENT OF TRANSPORTATION: AIRCRAFT
7 HANGAR. The amount of \$15,000,000 is appropriated from the general
8 revenue fund to the Department of Transportation for the two-year
9 period beginning on the effective date of this Act to be used for
10 construction of an aircraft hangar.

11 ARTICLE 8. REGULATORY

12 SECTION 8.01. FUNERAL SERVICES COMMISSION: OFFICE SPACE.
13 (a) The amount of \$750,000 is appropriated from the general revenue
14 fund to the Funeral Services Commission for the two-year period
15 beginning on the effective date of this Act to be used for
16 additional office space.

17 (b) During the two-year period beginning on the effective
18 date of this Act, in addition to the capital budget authority other
19 law grants to the commission during that period, the Funeral
20 Services Commission may use \$750,000 in capital budget authority
21 for the appropriation made by Subsection (a) of this section.

22 (c) The Funeral Services Commission may not increase fees or
23 taxes during the state fiscal year ending August 31, 2025, through
24 the state fiscal year ending August 31, 2027, to offset the
25 appropriation made by Subsection (a) of this section.

26 SECTION 8.02. BOARD OF PLUMBING EXAMINERS: HEADQUARTERS
27 RELOCATION. (a) The amount of \$675,000 is appropriated from the

1 general revenue fund to the Board of Plumbing Examiners for the
2 two-year period beginning on the effective date of this Act to be
3 used only to support an agency headquarters relocation to a new
4 facility. This appropriation may not be transferred to another
5 purpose.

6 (b) During the two-year period beginning on the effective
7 date of this Act, in addition to the capital budget authority other
8 law grants to the board during that period, the Board of Plumbing
9 Examiners may use \$675,000 in capital budget authority for the
10 appropriation made by Subsection (a) of this section.

11 (c) The Board of Plumbing Examiners may not increase fees or
12 taxes during the state fiscal year ending August 31, 2025, through
13 the state fiscal year ending August 31, 2027, to offset the
14 appropriation made by Subsection (a) of this section.

15 SECTION 8.03. TEXAS LOTTERY COMMISSION AND DEPARTMENT OF
16 LICENSING AND REGULATION: INTERAGENCY AGREEMENT FOR TRANSITION.

17 (a) Contingent on the enactment of S.B. 3070 or similar legislation
18 of the 89th Legislature, Regular Session, 2025, relating to the
19 abolishment of the Texas Lottery Commission and the transfer of the
20 administration of the state lottery and the licensing and
21 regulation of charitable bingo to the Texas Commission of Licensing
22 and Regulation, the Department of Licensing and Regulation and the
23 Texas Lottery Commission shall enter into interagency contracts or
24 agreements as needed to implement the transition of
25 responsibilities, personnel, records, property, and functions from
26 the Texas Lottery Commission to the Department of Licensing and
27 Regulation.

1 (b) The interagency contracts or agreements required under
2 Subsection (a) of this section must provide for:

- 3 (1) the transfer or loan of personnel;
- 4 (2) the coordination of regulatory and administrative
5 functions;
- 6 (3) information technology and systems integration;
- 7 (4) financial accounting and records reconciliation;
- 8 (5) continuation of services to licensees and the
9 public; and
- 10 (6) any other operational support necessary to ensure
11 a seamless transition.

12 (c) Notwithstanding any other provision of law, beginning
13 90 days after the effective date of this Act, the Department of
14 Licensing and Regulation and the Texas Lottery Commission shall
15 jointly submit quarterly written reports to the Legislative Budget
16 Board detailing the status of the transition. In addition to any
17 information requested by the Legislative Budget Board, each report
18 must include:

- 19 (1) a summary of key milestones achieved;
- 20 (2) a description of unresolved transition issues;
- 21 (3) anticipated costs and savings associated with the
22 transfer;
- 23 (4) any staffing or administrative changes made or
24 planned; and
- 25 (5) any legislative or regulatory actions required to
26 facilitate the transition.

27 (d) The authority and requirements under this section are in

H.B. No. 500

1 addition to any authority or direction provided by S.B. 3070 or
2 similar legislation of the 89th Legislature, Regular Session, 2025,
3 relating to the abolishment of the Texas Lottery Commission and the
4 transfer of the administration of the state lottery and the
5 licensing and regulation of charitable bingo to the Texas
6 Commission of Licensing and Regulation, or other applicable law.

7 SECTION 8.04. DEPARTMENT OF LICENSING AND REGULATION:
8 ADDITIONAL OPERATING FUNDS. (a) Contingent on the enactment of
9 S.B. 3070 or similar legislation by the 89th Legislature, Regular
10 Session, 2025, relating to the abolishment of the Texas Lottery
11 Commission and the transfer of the administration of the state
12 lottery and the licensing and regulation of charitable bingo to the
13 Texas Commission of Licensing and Regulation, the amount of
14 \$2,500,000 is appropriated from the general revenue fund to the
15 Department of Licensing and Regulation for the two-year period
16 beginning on the effective date of this Act to be used for the
17 department's operations.

18 (b) It is the intent of the legislature that the
19 appropriation made by Subsection (a) of this section is not subject
20 to Section 2, Appropriations Limited to Revenue Collections, page
21 VIII-57, Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
22 Regular Session, 2023 (the General Appropriations Act), Section 2,
23 Appropriations Limited to Revenue Collections, page VIII-57, S.B.
24 1, 89th Legislature, Regular Session, 2025 (the General
25 Appropriations Act), or any similar provisions of those Acts
26 requiring that fees, fines, miscellaneous revenues, and available
27 fund balances as authorized and generated by agencies cover, at a

1 minimum, the cost of appropriations made to those agencies by the
2 General Appropriations Act and other legislation.

3 SECTION 8.05. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
4 GOVERNOR: TEXAS ADVANCED NUCLEAR ENERGY OFFICE GRANTS AND COSTS FOR
5 STAFF SUPPORT. (a) Contingent on the enactment of H.B. 14 or
6 similar legislation by the 89th Legislature, Regular Session, 2025,
7 relating to support for the development of the nuclear energy
8 industry, the comptroller of public accounts shall transfer the
9 amount of \$350,000,000 from the general revenue fund to the Texas
10 advanced nuclear development fund.

11 (b) The amount of \$350,000,000 is appropriated from the
12 Texas advanced nuclear development fund to the Trusteed Programs
13 within the Office of the Governor for the two-year period beginning
14 on the effective date of this Act for use consistent with Section
15 483.201(b), Government Code, as proposed by the legislation
16 described by Subsection (a) of this section.

17 ARTICLE 9. UNEXPENDED AND UNOBLIGATED BALANCES

18 SECTION 9.01. TEXAS FACILITIES COMMISSION: FLEX-SPACE
19 BUILDING PROJECT. (a) All unexpended and unobligated balances
20 remaining as of the effective date of this Act from appropriations
21 made by Section 8.04, Chapter 458 (S.B. 30), Acts of the 88th
22 Legislature, Regular Session, 2023 (the Supplemental
23 Appropriations Act), from the economic stabilization fund to the
24 Texas Facilities Commission for the purchase of land and the
25 construction of a flexible space multi-purpose building for use as
26 short-term storage or temporary office space (estimated to be
27 \$26,463,141) are appropriated to the commission for the same

1 purpose for the two-year period beginning on the effective date of
2 this Act.

3 (b) During the two-year period beginning on the effective
4 date of this Act, in addition to the capital budget authority other
5 law grants to the commission during that period, the Texas
6 Facilities Commission may use the amount of the appropriation made
7 by Subsection (a) of this section in capital budget authority for
8 that appropriation.

9 SECTION 9.02. TEXAS FACILITIES COMMISSION & SCHOOL FOR THE
10 DEAF: MASTER PLAN PHASE 3 CONSTRUCTION. (a) All unexpended and
11 unobligated balances remaining as of the effective date of this Act
12 from appropriations made by Section 4.06, Chapter 458 (S.B. 30),
13 Acts of the 88th Legislature, Regular Session, 2023 (the
14 Supplemental Appropriations Act), from the general revenue fund to
15 the School for the Deaf and transferred to the Texas Facilities
16 Commission pursuant to Section 30.052(h-1), Education Code, and
17 Section 2165.007, Government Code, to be used as described by the
18 commission's campus master plan for the school (estimated to be
19 \$4,954,159), are appropriated to the commission for the same
20 purpose for the two-year period beginning on the effective date of
21 this Act.

22 (b) During the two-year period beginning on the effective
23 date of this Act, in addition to the capital budget authority other
24 law grants to the commission during that period, the Texas
25 Facilities Commission may use an amount equal to the appropriation
26 made by Subsection (a) of this section in capital budget authority
27 for that appropriation.

1 SECTION 9.03. HIGHER EDUCATION COORDINATING BOARD: CHILD
2 MENTAL HEALTH CARE CONSORTIUM. All unexpended and unobligated
3 balances remaining as of the effective date of this Act from
4 appropriations made by Chapter 1170 (H.B. 1), Acts of the 88th
5 Legislature, Regular Session, 2023 (the General Appropriations
6 Act), to the Higher Education Coordinating Board for Strategy
7 D.1.7, Child Mental Health Care Consortium, as listed in that Act
8 (estimated to be \$0), are appropriated to the board for the same
9 purposes for the two-year period beginning on the effective date of
10 this Act.

11 SECTION 9.04. FIFTEENTH COURT OF APPEALS: HEARING ROOM. (a)
12 All unexpended and unobligated balances remaining as of the
13 effective date of this Act from appropriations made by Section 10,
14 Contingency for SB 1045, page IV-41, Chapter 1170 (H.B. 1), Acts of
15 the 88th Legislature, Regular Session, 2023 (the General
16 Appropriations Act), to the Fifteenth Court of Appeals (estimated
17 to be \$275,846) are appropriated to the court of appeals for the
18 two-year period beginning on the effective date of this Act to be
19 used to construct a hearing room in a building located in Austin,
20 Texas.

21 (b) During the two-year period beginning on the effective
22 date of this Act, in addition to the capital budget authority other
23 law grants to the court of appeals during that period, the Fifteenth
24 Court of Appeals may use an amount equal to the amount appropriated
25 by Subsection (a) of this section in capital budget authority for
26 that appropriation.

27 SECTION 9.05. OFFICE OF COURT ADMINISTRATION, TEXAS

1 JUDICIAL COUNCIL: BUSINESS COURT ADMINISTRATION. All unexpended
2 and unobligated balances remaining as of the effective date of this
3 Act from appropriations made by Section 18.06, Contingency for
4 House Bill 19 or Senate Bill 27, page IX-123, Chapter 1170 (H.B. 1),
5 Acts of the 88th Legislature, Regular Session, 2023 (the General
6 Appropriations Act), (estimated to be \$1,175,482) to the Office of
7 Court Administration, Texas Judicial Council are appropriated to
8 the office to be used for administration of the business courts
9 during the two-year period beginning on the effective date of this
10 Act.

11 SECTION 9.06. DEPARTMENT OF PUBLIC SAFETY: SPECIAL THREAT
12 TRAINING FACILITY. All unexpended and unobligated balances
13 remaining as of the effective date of this Act from appropriations
14 made by Rider 54, page V-60, Chapter 1170 (H.B. 1), Acts of the 88th
15 Legislature, Regular Session, 2023 (the General Appropriations
16 Act), from the general revenue fund to the Department of Public
17 Safety to be used for the ongoing use and operation of the Special
18 Threat Training Facility in Montgomery County (estimated to be
19 \$20,000,000), not to exceed \$20,000,000, are appropriated to the
20 department for the same purposes for the two-year period beginning
21 on the effective date of this Act.

22 SECTION 9.07. DEPARTMENT OF PUBLIC SAFETY: KATY DRIVER'S
23 LICENSE OFFICE. (a) All unexpended and unobligated balances
24 remaining as of the effective date of this Act from appropriations
25 made by Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
26 Session, 2023 (the General Appropriations Act), from the general
27 revenue fund to the Department of Public Safety for Strategy D.1.1,

1 Driver License Services, as listed in that Act, to be used for the
2 driver's license office in Katy, Texas (estimated to be \$7,000,000)
3 are appropriated to the department for the same purpose for the
4 two-year period beginning on the effective date of this Act.

5 (b) During the two-year period beginning on the effective
6 date of this Act, in addition to the capital budget authority other
7 law grants to the department during that period, the Department of
8 Public Safety may use the amount of the appropriation made by
9 Subsection (a) of this section in capital budget authority for that
10 appropriation.

11 SECTION 9.08. DEPARTMENT OF PUBLIC SAFETY: LICENSING
12 PLATFORM. (a) All unexpended and unobligated balances remaining
13 as of the effective date of this Act from appropriations made by
14 Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
15 Session, 2023 (the General Appropriations Act), to the Department
16 of Public Safety for Strategy C.2.1, Regulatory Services, as listed
17 in that Act, for an information technology capital item, license to
18 carry and agency licensing platform (estimated to be \$22,500,000)
19 are appropriated to the department for the same purpose for the
20 two-year period beginning on the effective date of this Act.

21 (b) During the two-year period beginning on the effective
22 date of this Act, in addition to the capital budget authority other
23 law grants to the department during that period, the Department of
24 Public Safety may use the amount of the appropriation made by
25 Subsection (a) of this section in capital budget authority for that
26 appropriation.

27 SECTION 9.09. GENERAL LAND OFFICE: ALAMO. All unexpended

1 and unobligated balances remaining as of the effective date of this
 2 Act from appropriations made by Chapter 1170 (H.B. 1), Acts of the
 3 88th Legislature, Regular Session, 2023 (the General
 4 Appropriations Act), from the general revenue fund to the General
 5 Land Office for Strategy A.3.1, Preserve & Maintain Alamo Complex,
 6 as listed in that Act, and Rider 15, page VI-32, for the purposes
 7 authorized by Subchapter I, Chapter 31, Natural Resources Code
 8 (estimated to be \$4,000,000), are appropriated to the office for
 9 the same purposes for the two-year period beginning on the
 10 effective date of this Act.

11 SECTION 9.10. GENERAL LAND OFFICE: TEXAS STATE VETERANS
 12 CEMETERY. All unexpended and unobligated balances remaining as of
 13 the effective date of this Act from appropriations made by Chapter
 14 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023
 15 (the General Appropriations Act), to the General Land Office for
 16 state veterans' cemeteries as described by Rider 25, page VI-35, of
 17 that Act (estimated to be \$350,000) are appropriated to the office
 18 for the two-year period beginning on the effective date of this Act
 19 for the purpose of working collaboratively with the Department of
 20 Transportation to construct a deceleration lane on Farm to Market
 21 Road 835 at the West Texas Veterans Cemetery in Lubbock, Texas.

22 SECTION 9.11. HEALTH AND HUMAN SERVICES COMMISSION: NEW
 23 CAPACITY FOR MENTAL HEALTH SERVICES AND INPATIENT FACILITIES. (a)
 24 All unexpended and unobligated balances remaining as of the
 25 effective date of this Act from appropriations made by Section
 26 3.02, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular
 27 Session, 2023 (the Supplemental Appropriations Act), from the

1 general revenue fund to the Health and Human Services Commission
2 for purposes specified in that section relating to new capacity for
3 mental health services and inpatient facilities (estimated to be
4 \$2,112,200,000) are appropriated to the commission for the same
5 purposes for the two-year period beginning on the effective date of
6 this Act.

7 (b) During the two-year period beginning on the effective
8 date of this Act, in addition to the capital budget authority other
9 law grants to the commission during that period, the Health and
10 Human Services Commission may use the amount of the appropriation
11 made by Subsection (a) of this section in capital budget authority
12 for that appropriation.

13 SECTION 9.12. HEALTH AND HUMAN SERVICES COMMISSION: MOTOR
14 VEHICLE PURCHASES. (a) All unexpended and unobligated balances
15 remaining as of the effective date of this Act from appropriations
16 made by Section 8.36, Chapter 458 (S.B. 30), Acts of the 88th
17 Legislature, Regular Session, 2023 (the Supplemental
18 Appropriations Act), from the general revenue fund to the Health
19 and Human Services Commission for the purchase of motor vehicles
20 (estimated to be \$2,350,000) are appropriated to the commission for
21 the same purpose for the two-year period beginning on the effective
22 date of this Act.

23 (b) All unexpended and unobligated balances remaining as of
24 the effective date of this Act from appropriations made by Section
25 9.02(5), Chapter 458 (S.B. 30), Acts of the 88th Legislature,
26 Regular Session, 2023 (the Supplemental Appropriations Act), from
27 the general revenue fund to the Health and Human Services

Commission for the purpose of purchasing motor vehicles for the agency's use as authorized by general law (estimated to be \$7,850,000) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(c) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use the amount of the appropriations made by Subsections (a) and (b) of this section in capital budget authority for those appropriations.

SECTION 9.13. HEALTH AND HUMAN SERVICES COMMISSION: BUILDING. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 8.24, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the Supplemental Appropriations Act), from master lease purchase revenue bonds to the Health and Human Services Commission to address deferred maintenance needs at state supported living centers and state hospitals as described by Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act) (estimated to be \$400,000), are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use the amount of the appropriation

made by Subsection (a) of this section in capital budget authority for that appropriation.

SECTION 9.14. HEALTH AND HUMAN SERVICES COMMISSION: CONSTRUCTION OF STATE HOSPITALS. All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 8.25, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the Supplemental Appropriations Act), from the economic stabilization fund to the Health and Human Services Commission for projects that have been approved under the provisions of Rider 221, page II-110, Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to the bill pattern of the appropriations to the commission and appropriated again by Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the General Appropriations Act) (estimated to be \$12,200,000), are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

SECTION 9.15. HEALTH AND HUMAN SERVICES COMMISSION: MANAGEMENT INFORMATION SYSTEMS MODERNIZATION AND PROCUREMENT AND TRANSITION PHASE 1. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 8.27, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission for phase 1 of the management information systems modernization and procurement and transition (estimated to be an aggregate of \$142,672,493, of which

1 \$20,831,840 is estimated to be from the general revenue fund and
2 \$121,840,653 is estimated to be from federal funds) are
3 appropriated to the commission for the same purpose for the
4 two-year period beginning on the effective date of this Act.

5 (b) During the two-year period beginning on the effective
6 date of this Act, in addition to the capital budget authority other
7 law grants to the commission during that period, the Health and
8 Human Services Commission may use the amount of the appropriation
9 made by Subsection (a) of this section in capital budget authority
10 for that appropriation.

11 SECTION 9.16. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. All
12 unexpended and unobligated balances remaining as of the effective
13 date of this Act from appropriations made by Section 4.02, Chapter
14 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023
15 (the Supplemental Appropriations Act), from the general revenue
16 fund to the Texas Education Agency to award grants to assist school
17 districts in implementing school safety initiatives (estimated to
18 be \$335,000) are appropriated to the agency for the same purpose for
19 the two-year period beginning on the effective date of this Act.

20 SECTION 9.17. TEXAS EDUCATION AGENCY: LIBRARY REGULATION.
21 All unexpended and unobligated balances remaining as of the
22 effective date of this Act from appropriations made by Section
23 4.35, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular
24 Session, 2023 (the Supplemental Appropriations Act), from the
25 general revenue fund to the Texas Education Agency for the
26 regulation of library materials sold to or included in public
27 school libraries (estimated to be \$2,000,000) are appropriated to

1 the agency for the same purpose for the two-year period beginning on
2 the effective date of this Act.

3 SECTION 9.18. THE UNIVERSITY OF TEXAS AT AUSTIN: SALT
4 REACTOR. All unexpended and unobligated balances remaining as of
5 the effective date of this Act from appropriations made by Chapter
6 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023
7 (the General Appropriations Act), from the general revenue fund to
8 The University of Texas at Austin for Strategy C.2.7, Digital
9 Molten Salt Reactor, as listed in that Act, for the purchase of
10 equipment for a molten salt reactor (estimated to be \$0) are
11 appropriated to the university for the same purpose for the
12 two-year period beginning on the effective date of this Act.

13 SECTION 9.19. LAMAR UNIVERSITY: DISASTER MITIGATION AND
14 RENOVATIONS. (a) All unexpended and unobligated balances
15 remaining as of the effective date of this Act from appropriations
16 made by Section 4.14, Chapter 458 (S.B. 30), Acts of the 88th
17 Legislature, Regular Session, 2023 (the Supplemental
18 Appropriations Act), from the general revenue fund to Lamar
19 University for the purpose of mitigating storm damage and making
20 renovations at the university (estimated to be \$3,000,000) are
21 appropriated to the university for the same purpose for the
22 two-year period beginning on the effective date of this Act.

23 (b) The legislature finds that there is a demonstrated need
24 for the appropriation of general revenue funds for the purpose
25 described by Subsection (a) of this section. The appropriation
26 made by this section is contingent on approval by two-thirds of each
27 chamber of the legislature, as required by Section 17(j), Article

VII, Texas Constitution.

SECTION 9.20. TEXAS A&M ENGINEERING EXTENSION SERVICE: EDUCATION, RESPONSE, RECRUITMENT, AND RETENTION. All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 4.31, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the Supplemental Appropriations Act), from the general revenue fund to the Texas A&M Engineering Extension Service for education, response, recruitment, and retention (estimated to be \$1,500,000) are appropriated to the extension service for the same purpose for the two-year period beginning on the effective date of this Act.

SECTION 9.21. TEXAS A&M UNIVERSITY SYSTEM: ADVANCED TECHNOLOGIES. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 4.34, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the Supplemental Appropriations Act), from the general revenue fund to the Texas A&M University System for quantum and artificial intelligence chip fabrication and the Center for Microdevices and Systems (estimated to be \$167,000,000) are appropriated to the university system for the same purposes for the two-year period beginning on the effective date of this Act.

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purposes described by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 18(i),

1 Article VII, Texas Constitution.

2 SECTION 9.22. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
3 AT EL PASO: COMPREHENSIVE CANCER CENTER. (a) All unexpended and
4 unobligated balances remaining as of the effective date of this Act
5 from appropriations made by Section 4.36, Chapter 458 (S.B. 30),
6 Acts of the 88th Legislature, Regular Session, 2023 (the
7 Supplemental Appropriations Act), from the general revenue fund to
8 the Texas Tech University Health Sciences Center at El Paso to
9 support the development of a comprehensive oncology center
10 partnership (estimated to be \$51,000,000) are appropriated to the
11 health science center for the same purpose for the two-year period
12 beginning on the effective date of this Act.

13 (b) The legislature finds that there is a demonstrated need
14 for the appropriation of general revenue funds for the purpose
15 described by Subsection (a) of this section. The appropriation
16 made by this section is contingent on approval by two-thirds of each
17 chamber of the legislature, as required under Section 17(j),
18 Article VII, Texas Constitution.

19 SECTION 9.23. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME
20 INFRASTRUCTURE PROJECT. (a) All unexpended and unobligated
21 balances remaining as of the effective date of this Act from
22 appropriations made by Section 8.51, Chapter 458 (S.B. 30), Acts of
23 the 88th Legislature, Regular Session, 2023 (the Supplemental
24 Appropriations Act), from the general revenue fund to Texas A&M
25 University at Galveston for dock and other infrastructure
26 improvements needed to accept new and larger vessels from the
27 United States Department of Transportation and the United States

1 Maritime Administration (MARAD) (estimated to be \$43,000,000) are
2 appropriated to the university for the same purpose for the
3 two-year period beginning on the effective date of this Act.

4 (b) The legislature finds that there is a demonstrated need
5 for the appropriation of general revenue funds for the purpose
6 described by Subsection (a) of this section. The appropriation
7 made by this section is contingent on approval by two-thirds of each
8 chamber of the legislature, as required by Section 18(i), Article
9 VII, Texas Constitution.

10 SECTION 9.24. TEXAS DIVISION OF EMERGENCY MANAGEMENT:
11 STATE OPERATIONS CENTER. All unexpended and unobligated balances
12 remaining as of the effective date of this Act from appropriations
13 made by Section 8.53, Chapter 458 (S.B. 30), Acts of the 88th
14 Legislature, Regular Session, 2023 (the Supplemental
15 Appropriations Act), from money received by this state from the
16 Coronavirus State Fiscal Recovery Fund (42 U.S.C. Section 802)
17 established under the American Rescue Plan Act of 2021 (Pub. L. No.
18 117-2) and deposited to the credit of the coronavirus relief fund
19 number 325 to the Texas Division of Emergency Management for the
20 purpose of the acquisition of land for, and construction of, a state
21 operations center (estimated to be \$0) are appropriated to the
22 division for the same purpose for the two-year period beginning on
23 the effective date of this Act.

24 SECTION 9.25. PARKS AND WILDLIFE DEPARTMENT: PARK
25 ACQUISITION. (a) All unexpended and unobligated balances
26 remaining as of the effective date of this Act from appropriations
27 made by Section 6.03, Chapter 458 (S.B. 30), Acts of the 88th

1 Legislature, Regular Session, 2023 (the Supplemental
2 Appropriations Act), from the general revenue fund to the Parks and
3 Wildlife Department to acquire real property for use as state parks
4 (estimated to be \$125,000,000) are appropriated to the department
5 for the same purpose for the two-year period beginning on the
6 effective date of this Act.

7 (b) During the two-year period beginning on the effective
8 date of this Act, in addition to the capital budget authority other
9 law grants to the department during that period, the Parks and
10 Wildlife Department may use the amount of the appropriation made
11 under Subsection (a) of this section in capital budget authority
12 for that appropriation.

13 SECTION 9.26. RAILROAD COMMISSION: MOTOR VEHICLE
14 PURCHASES. (a) All unexpended and unobligated balances remaining
15 as of the effective date of this Act from appropriations made by
16 Section 9.02(19), Chapter 458 (S.B. 30), Acts of the 88th
17 Legislature, Regular Session, 2023 (the Supplemental
18 Appropriations Act), from the general revenue fund, the oil and gas
19 regulation and cleanup account number 5155, and federal funds to
20 the Railroad Commission for the purpose of purchasing motor
21 vehicles for the commission's use as authorized by general law
22 (estimated to be an aggregate of \$7,319,038, of which \$4,747,416 is
23 estimated to be from the general revenue fund, \$1,482,922 is
24 estimated to be from the oil and gas regulation and cleanup account
25 number 5155, and \$1,088,700 is estimated to be from federal funds)
26 are appropriated to the commission for the same purpose for the
27 two-year period beginning on the effective date of this Act.

1 (b) During the two-year period beginning on the effective
2 date of this Act, in addition to the capital budget authority other
3 law grants to the commission during that period, the Railroad
4 Commission may use the amount of the appropriation made by
5 Subsection (a) of this section in capital budget authority for that
6 appropriation.

7 SECTION 9.27. WATER DEVELOPMENT BOARD: MATCHING FUNDS FOR
8 FEMA HAZARD MITIGATION GRANT PROGRAM. (a) All unexpended balances
9 remaining as of the effective date of this Act from appropriations
10 made by Section 74, Chapter 465 (S.B. 500), Acts of the 86th
11 Legislature, Regular Session, 2019 (the Supplemental
12 Appropriations Act), from the Texas infrastructure resiliency fund
13 to the Water Development Board for the purpose of providing
14 matching funds for projects sponsored by municipalities and
15 counties in this state and approved for the Hazard Mitigation Grant
16 Program administered by the Federal Emergency Management Agency
17 (estimated to be \$219,516,698) are appropriated to the board for
18 the same purpose for the two-year period beginning on the effective
19 date of this Act.

20 (b) Contingent on the failure by a claimant to present a
21 claim to the comptroller of public accounts for payment in a timely
22 manner as required by Section [403.071](#)(b)(1), Government Code, and
23 the related expiration of a part of the appropriation originally
24 made by Section 74, Chapter 465 (S.B. 500), Acts of the 86th
25 Legislature, Regular Session, 2019 (the Supplemental
26 Appropriations Act), an amount equal to the claims expiring because
27 of the failure to be timely presented to the comptroller for payment

H.B. No. 500

(estimated to be \$0) is appropriated for the two-year period beginning on the effective date of this Act from the Texas infrastructure resiliency fund to the Water Development Board for the purpose of providing matching funds for projects sponsored by municipalities and counties in this state and approved for the Hazard Mitigation Grant Program administered by the Federal Emergency Management Agency.

SECTION 9.28. WATER DEVELOPMENT BOARD: MATCHING FUNDS FOR FEMA PUBLIC ASSISTANCE GRANT PROGRAM. (a) All unexpended balances remaining as of the effective date of this Act from appropriations made by Section 75, Chapter 465 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019 (the Supplemental Appropriations Act), from the Texas infrastructure resiliency fund to the Water Development Board for the purpose of providing matching funds for projects sponsored by municipalities and counties in this state and approved for the Public Assistance grant program administered by the Federal Emergency Management Agency (estimated to be \$263,978,241) are appropriated to the board for the same purpose for the two-year period beginning on the effective date of this Act.

(b) Contingent on the failure by a claimant to present a claim to the comptroller of public accounts for payment in a timely manner as required by Section 403.071(b)(1), Government Code, and the related expiration of a part of the appropriation originally made by Section 75, Chapter 465 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019 (the Supplemental Appropriations Act), an amount equal to the claims expiring because

1 of the failure to be timely presented to the comptroller for payment
2 (estimated to be \$0) is appropriated for the two-year period
3 beginning on the effective date of this Act from the Texas
4 infrastructure resiliency fund to the Water Development Board for
5 the purpose of providing matching funds for projects sponsored by
6 municipalities and counties in this state and approved for the
7 Public Assistance grant program administered by the Federal
8 Emergency Management Agency.

9 SECTION 9.29. STATE PRESERVATION BOARD: SENATE FACILITY
10 IMPROVEMENT PROJECTS. (a) All unexpended and unobligated balances
11 remaining as of the effective date of this Act from appropriations
12 made by Section 2.34, Chapter 458 (S.B. 30), Acts of the 88th
13 Legislature, Regular Session, 2023 (the Supplemental
14 Appropriations Act), from the general revenue fund to the State
15 Preservation Board for the purpose of making improvements to senate
16 facilities (estimated to be \$0) are appropriated to the board for
17 the same purpose for the two-year period beginning on the effective
18 date of this Act. The board may spend money appropriated under this
19 subsection only with the prior approval of the lieutenant governor.

20 (b) For purposes of the appropriation made by Subsection (a)
21 of this section, the State Preservation Board is exempt from the
22 competitive bidding process under Section [2269.101](#), Government
23 Code.

24 SECTION 9.30. STATE PRESERVATION BOARD: HOUSE OF
25 REPRESENTATIVES FACILITY IMPROVEMENT PROJECTS. (a) All unexpended
26 and unobligated balances remaining as of the effective date of this
27 Act from appropriations made by Section 2.35, Chapter 458 (S.B.

30), Acts of the 88th Legislature, Regular Session, 2023 (the Supplemental Appropriations Act), from the general revenue fund to the State Preservation Board for the purpose of making improvements to house of representatives facilities (estimated to be \$0) are appropriated to the board for the same purpose for the two-year period beginning on the effective date of this Act. The board may spend money appropriated under this subsection only with prior approval of the speaker of the house of representatives.

(b) For purposes of the appropriation made by Subsection (a) of this section, the State Preservation Board is exempt from the competitive bidding process under Section [2269.101](#), Government Code.

SECTION 9.31. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONS INFORMATION TECHNOLOGY SYSTEM PROJECT. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 8.80, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the Supplemental Appropriations Act), from the economic stabilization fund to the Department of Criminal Justice to be used for corrections information technology system projects as provided under Strategy G.1.4, Information Resources, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act) (estimated to be \$8,000,000), are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other

1 law grants to the department during that period, the Department of
2 Criminal Justice may use the amount of the appropriation made by
3 Subsection (a) of this section in capital budget authority for that
4 appropriation.

5 SECTION 9.32. THE UNIVERSITY OF TEXAS AT AUSTIN: TEXAS
6 INSTITUTE OF ELECTRONICS. (a) All unexpended and unobligated
7 balances remaining as of the effective date of this Act from
8 appropriations made by Section 4.33, Chapter 458 (S.B. 30), Acts of
9 the 88th Legislature, Regular Session, 2023 (the Supplemental
10 Appropriations Act), from the general revenue fund to The
11 University of Texas at Austin for research on forward-looking
12 technologies, the operation and establishment of a research and
13 development fabrication facility, a fabrication facility with
14 security clearance requirements to support the defense electronics
15 sector, and a leading edge shared fabrication facility to support
16 United States technological and economic advantages and fabricate
17 small run productions for breakthroughs in advanced packaging
18 (estimated to be \$0) are appropriated to the university for the same
19 purpose for the two-year period beginning on the effective date of
20 this Act.

21 (b) The legislature finds that there is demonstrated need
22 for the appropriation of general revenue funds for the purpose
23 described in Subsection (a) of this section. The appropriation
24 made by this section is contingent on approval by two-thirds of each
25 chamber of the legislature, as required under Section 18(i),
26 Article VII, Texas Constitution.

27 SECTION 9.33. TEXAS FACILITIES COMMISSION: HOBBY BUILDING

1 AND CAPITOL COMPLEX - PHASE II. (a) All unexpended and unobligated
2 balances remaining as of the effective date of this Act from
3 appropriations made by Rider 19, Page I-50, Chapter 1170 (H.B. 1),
4 Acts of the 88th Legislature, Regular Session, 2023 (the General
5 Appropriations Act), to the bill pattern of the appropriations of
6 the Texas Facilities Commission from the proceeds from the sale of
7 the William P. Hobby, Jr. State Office Building in Travis County to
8 the commission for the sole purpose of funding the Capitol Complex -
9 Phase 2 construction project as identified in that Act (estimated
10 to be \$53,299,326) are appropriated to the commission for the same
11 purpose for the two-year period beginning on the effective date of
12 this Act.

13 (b) Money appropriated by Subsection (a) of this section
14 must:

15 (1) be spent on the Capitol Complex - Phase 2
16 construction project before any other money lawfully available for
17 that project may be spent; and

18 (2) be fully spent not later than the second
19 anniversary of the date of the close of the sale of the William P.
20 Hobby, Jr. State Office Building.

21 (c) The appropriations made by Chapter 1170 (H.B. 1), Acts
22 of the 88th Legislature, Regular Session, 2023 (the General
23 Appropriations Act), from the general revenue fund to the Texas
24 Facilities Commission for Capitol Complex - Phase 2 construction
25 are reduced by \$53,299,326, an amount equal to the proceeds from the
26 sale of the William P. Hobby, Jr. State Office Building in Travis
27 County.

1 (d) During the two-year period beginning on the effective
2 date of this Act, in addition to the capital budget authority other
3 law grants to the commission during that period, the Texas
4 Facilities Commission may use \$53,299,326 in capital budget
5 authority for the appropriation made by Subsection (a) of this
6 section.

7 SECTION 9.34. OBLIGATED BUT UNEXPENDED AMERICAN RESCUE PLAN
8 ACT FUNDS. All obligated but unexpended balances remaining as of
9 the effective date of this Act from appropriations made by Chapter
10 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023
11 (the Supplemental Appropriations Act), or Chapter 10 (S.B. 8), Acts
12 of the 87th Legislature, Third Called Session, 2021 (the
13 Supplemental Appropriations Act), from money received by this state
14 from the Coronavirus State Fiscal Recovery Fund (42 U.S.C. Section
15 802) established under the American Rescue Plan Act of 2021 (Pub. L.
16 No. 117-2) and deposited to the credit of the coronavirus relief
17 fund number 325 to a state agency are appropriated to that same
18 agency for the purpose for which the money was obligated for the
19 two-year period beginning on the effective date of this Act.

20 SECTION 9.35. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
21 AT TYLER: INPATIENT FACILITY. (a) All unexpended and unobligated
22 balances remaining as of the effective date of this Act from
23 appropriations made by Section 4.37, Chapter 458 (S.B. 30), Acts of
24 the 88th Legislature, Regular Session, 2023 (the Supplemental
25 Appropriations Act), from the general revenue fund to The
26 University of Texas at Tyler to renovate a facility to add an
27 additional 44 forensic and civil complex medical needs inpatient

1 beds (estimated to be \$7,000,000) are appropriated to The
2 University of Texas Health Science Center at Tyler for the same
3 purpose for the two-year period beginning on the effective date of
4 this Act.

5 (b) The legislature finds that there is a demonstrated need
6 for the appropriation of general revenue funds for the purpose
7 described by Subsection (a) of this section. The appropriation
8 made by this section is contingent on approval by two-thirds of each
9 chamber of the legislature, as required under Section 18(i),
10 Article VII, Texas Constitution.

11 ARTICLE 10. INFORMATION TECHNOLOGY APPROPRIATIONS

12 SECTION 10.01. BOND REVIEW BOARD: DATABASE MODERNIZATION.
13 The amount of \$480,000 is appropriated from the general revenue
14 fund to the Bond Review Board for the two-year period beginning on
15 the effective date of this Act for the purpose of modernizing the
16 board's state and local debt database.

17 SECTION 10.02. COMPTROLLER OF PUBLIC ACCOUNTS: INFORMATION
18 TECHNOLOGY MODERNIZATION AND COST INCREASES. The amount of
19 \$8,959,546 is appropriated from the general revenue fund to the
20 comptroller of public accounts for the two-year period beginning on
21 the effective date of this Act for the purpose of funding critical
22 information technology projects, including projects related to
23 capacity and growth, network and voice transformation, and security
24 improvements.

25 SECTION 10.03. COMPTROLLER OF PUBLIC ACCOUNTS: STATEWIDE
26 ENTERPRISE RESOURCE PLANNING SYSTEM IMPLEMENTATION. The amount of
27 \$8,666,041 is appropriated from the general revenue fund to the

H.B. No. 500

1 comptroller of public accounts for the two-year period beginning on
2 the effective date of this Act for the purpose of continuing the
3 State of Texas Accounting and Reporting Resource (STARR) project
4 from the state fiscal biennium ending August 31, 2025, to replace
5 the Uniform Statewide Accounting System (USAS) and Texas
6 Identification Number System (TINS).

7 SECTION 10.04. TEXAS EMERGENCY SERVICES RETIREMENT SYSTEM:
8 DATA SECURITY ENHANCEMENT AND TEXAS RISK AND AUTHORIZATION
9 MANAGEMENT PROGRAM (TX-RAMP) COMPLIANCE. The amount of \$947,800 is
10 appropriated from the general revenue fund to the Texas Emergency
11 Services Retirement System for the two-year period beginning on the
12 effective date of this Act for the purpose of migrating servers to
13 the Texas Data Center Services program and funding and staff for
14 software procurement, licensing, configuration, disaster recovery
15 exercises, and ongoing maintenance on current systems.

16 SECTION 10.05. TEXAS FACILITIES COMMISSION: BUILDING
17 CONTROL NETWORK BANDWIDTH NEEDS - PHASE 1. The amount of \$6,490,856
18 is appropriated from the general revenue fund to the Texas
19 Facilities Commission for the two-year period beginning on the
20 effective date of this Act for funding and staff to upgrade
21 connectivity at the agency's main data center at the William B.
22 Travis building and other locations and to increase bandwidth at
23 the Barbara Jordan building.

24 SECTION 10.06. SECRETARY OF STATE: THREAT INTELLIGENCE.
25 The amount of \$568,726 is appropriated from the general revenue
26 fund to the secretary of state for the two-year period beginning on
27 the effective date of this Act for threat intelligence information

1 technology needs.

2 SECTION 10.07. SECRETARY OF STATE: WEBSITE REDESIGN. The
3 amount of \$5,240,352 is appropriated from the general revenue fund
4 to the secretary of state for the two-year period beginning on the
5 effective date of this Act for the purpose of redesigning the
6 agency's website to reflect modern web programming.

7 SECTION 10.08. SECRETARY OF STATE: DASHBOARD APPLICATION
8 DEVELOPMENT BACKLOG AND ENHANCEMENTS. The amount of \$5,673,660 is
9 appropriated from the general revenue fund to the secretary of
10 state for the two-year period beginning on the effective date of
11 this Act for the purpose of creating an internal agency dashboard to
12 track key performance indicators and provide data visualizations.

13 SECTION 10.09. SECRETARY OF STATE: RISK AND PRIVACY
14 PROGRAM. The amount of \$175,281 is appropriated from the general
15 revenue fund to the secretary of state for the two-year period
16 beginning on the effective date of this Act for the purpose of
17 professional services to implement a risk and privacy program,
18 including development of policies, procedures, and training for
19 staff.

20 SECTION 10.10. DEPARTMENT OF FAMILY AND PROTECTIVE
21 SERVICES: CASE MANAGEMENT SYSTEM IMPLEMENTATION. The amount of
22 \$24,167,271 is appropriated from the general revenue fund and the
23 amount of \$30,367,274 is appropriated from federal funds to the
24 Department of Family and Protective Services for the two-year
25 period beginning on the effective date of this Act for the purpose
26 of developing a new case management system that includes data
27 exchange with external state agencies and modernization of the

1 contracts and grants management system.

2 SECTION 10.11. DEPARTMENT OF FAMILY AND PROTECTIVE
3 SERVICES: IMPLEMENTATION OF BACKGROUND CHECK SYSTEM. The amount of
4 \$12,462,734 is appropriated from the general revenue fund and the
5 amount of \$814,864 is appropriated from federal funds to the
6 Department of Family and Protective Services for the two-year
7 period beginning on the effective date of this Act for the purpose
8 of providing resources to implement the Search Engine for
9 Multi-Agency Reportable Conduct (SEMARC).

10 SECTION 10.12. TEXAS HISTORICAL COMMISSION: INFORMATION
11 TECHNOLOGY MODERNIZATION. The amount of \$980,000 is appropriated
12 from the general revenue fund to the Texas Historical Commission
13 for the two-year period beginning on the effective date of this Act
14 for an information technology project to update legacy systems,
15 enhance operations at state historic sites, and improve retail
16 operations.

17 SECTION 10.13. DEPARTMENT OF INFORMATION RESOURCES:
18 CONTINUATION AND EXPANSION OF CYBERSECURITY SERVICES. The amount
19 of \$48,243,334 is appropriated from the general revenue fund to the
20 Department of Information Resources for the two-year period
21 beginning on the effective date of this Act for the purpose of
22 expanding delivery of cybersecurity services, including endpoint
23 detection and response, network detection and response, an external
24 attack surface management tool, and hard token security keys.

25 SECTION 10.14. DEPARTMENT OF INFORMATION RESOURCES:
26 INFORMATION TECHNOLOGY SERVICE MANAGEMENT TOOLS. The amount of
27 \$3,000,000 is appropriated from telecommunications revolving

1 account number 8123 (appropriated receipts) to the Department of
2 Information Resources for the two-year period beginning on the
3 effective date of this Act for the purpose of implementing
4 additional information technology service management system (ITSM)
5 capabilities across the department and replacing existing legacy
6 systems.

7 SECTION 10.15. PENSION REVIEW BOARD: INFORMATION
8 TECHNOLOGY SYSTEM ENHANCEMENTS AND EQUIPMENT PURCHASES. The amount
9 of \$700,000 is appropriated from the general revenue fund to the
10 Pension Review Board for the two-year period beginning on the
11 effective date of this Act for the purpose of enhancements to the
12 board's three main information technology systems and replacement
13 of information technology equipment.

14 SECTION 10.16. STATE OFFICE OF RISK MANAGEMENT: RISK
15 MANAGEMENT INFORMATION SYSTEM. The amount of \$1,194,904 is
16 appropriated from interagency contract receipts to the State Office
17 of Risk Management for the two-year period beginning on the
18 effective date of this Act for the purpose of integrating
19 additional functionality onto the cloud-based Risk Management
20 Information System (RMIS), including enterprise risk management,
21 insurance purchasing, continuity of operations, and current and
22 future operational systems.

23 SECTION 10.17. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
24 SERVICES: ADVANCING CYBERSECURITY PROTECTIONS AND TECHNOLOGIES.
25 The amount of \$8,436,864 is appropriated from the general revenue
26 fund and the amount of \$563,136 is appropriated from federal funds
27 to the Texas Department of Family and Protective Services for the

1 two-year period beginning on the effective date of this Act for the
2 purpose of providing staff to address current cybersecurity threats
3 and preparing the department to mitigate future risks.

4 SECTION 10.18. DEPARTMENT OF STATE HEALTH SERVICES: SEAT
5 MANAGEMENT. The amount of \$2,545,287 is appropriated from the
6 general revenue fund to the Department of State Health Services for
7 the two-year period beginning on the effective date of this Act for
8 the purpose of maintaining devices, including warranty, lease, and
9 software costs for approximately 3,500 desktops, laptops, and
10 tablets used in the department's business activities.

11 SECTION 10.19. DEPARTMENT OF STATE HEALTH SERVICES:
12 IMPROVING TIMELINESS AND QUALITY OF MATERNAL AND CHILD HEALTH DATA.
13 The amount of \$5,635,520 is appropriated from the general revenue
14 fund to the Department of State Health Services for the two-year
15 period beginning on the effective date of this Act for the purpose
16 of information technology to link existing maternal child health
17 data systems and the State Health Analytics Reporting Platform
18 (SHARP).

19 SECTION 10.20. HEALTH AND HUMAN SERVICES COMMISSION:
20 INCREASED LICENSE COSTS FOR MEDICAID AND CHIP FORECASTING AND RATE
21 SETTING. The amount of \$744,364 is appropriated from the general
22 revenue fund and the amount of \$755,636 is appropriated from
23 federal funds to the Health and Human Services Commission for the
24 two-year period beginning on the effective date of this Act for the
25 purpose of supporting increased license costs for Medicaid and
26 Children's Health Insurance Program forecasting and rate setting.

27 SECTION 10.21. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS

1 CIVIL COMMITMENT OFFICE MICROSOFT OFFICE 365 LICENSE UPGRADE. The
2 amount of \$43,002 is appropriated from the general revenue fund to
3 the Health and Human Services Commission for the two-year period
4 beginning on the effective date of this Act for the purpose of
5 replacing the Texas Civil Commitment Office's Microsoft Office 2016
6 with Microsoft Office 365.

7 SECTION 10.22. HEALTH AND HUMAN SERVICES COMMISSION: SYSTEM
8 OF CONTRACT OPERATION AND REPORTING (SCOR) ENHANCEMENTS. The
9 amount of \$6,292,741 is appropriated from the general revenue fund
10 and the amount of \$1,898,777 is appropriated from federal funds to
11 the Health and Human Services Commission for the two-year period
12 beginning on the effective date of this Act for the purpose of
13 System of Contract Operation and Reporting (SCOR) enhancements.

14 SECTION 10.23. HEALTH AND HUMAN SERVICES COMMISSION: OFFICE
15 OF THE INSPECTOR GENERAL STAFF RESOURCES AND ELECTRONIC DISCOVERY
16 SOFTWARE. (a) The amount of \$1,318,691 is appropriated from the
17 general revenue fund and the amount of \$763,288 is appropriated
18 from federal funds to the Health and Human Services Commission for
19 the two-year period beginning on the effective date of this Act for
20 the purpose of staff resources and electronic discovery software
21 for the commission's office of inspector general.

22 (b) During the two-year period beginning on the effective
23 date of this Act, in addition to the number of full-time equivalent
24 (FTE) employees other law authorizes the commission to employ
25 during that period, the Health and Human Services Commission may
26 employ 5.2 full-time equivalent (FTE) employees out of money
27 appropriated by Subsection (a) of this section.

1 SECTION 10.24. TEXAS EDUCATION AGENCY: COMPLAINTS AND
2 MISCONDUCT INVESTIGATIONS TECHNOLOGY NEEDS. The amount of
3 \$1,468,911 is appropriated from the general revenue fund to the
4 Texas Education Agency for the two-year period beginning on the
5 effective date of this Act for the purpose of providing funding and
6 staff for a new automated case management system for
7 investigations.

8 SECTION 10.25. TEXAS EDUCATION AGENCY: WINDHAM SCHOOL
9 DISTRICT TECHNOLOGY NEEDS. The amount of \$1,600,000 is appropriated
10 from the foundation school account number 0193 to the Texas
11 Education Agency for the two-year period beginning on the effective
12 date of this Act for the purpose of improving classroom bandwidth
13 connectivity at the Windham School District.

14 SECTION 10.26. TEXAS SCHOOL FOR THE BLIND AND VISUALLY
15 IMPAIRED: TECHNOLOGY AND INFORMATION RESOURCES UPGRADE. The amount
16 of \$1,351,000 is appropriated from the general revenue fund to the
17 Texas School for the Blind and Visually Impaired for the two-year
18 period beginning on the effective date of this Act for the purpose
19 of upgrading technology and information resources.

20 SECTION 10.27. SCHOOL FOR THE DEAF: INFORMATION TECHNOLOGY
21 AND CYBERSECURITY INITIATIVES. The amount of \$1,000,000 is
22 appropriated from the general revenue fund to the School for the
23 Deaf for the two-year period beginning on the effective date of this
24 Act for the purpose of information technology and cybersecurity
25 initiatives.

26 SECTION 10.28. OFFICE OF COURT ADMINISTRATION, TEXAS
27 JUDICIAL COUNCIL: TEXAS APPELLATE CASE MANAGEMENT SYSTEM

1 REPLACEMENT. The amount of \$11,942,000 is appropriated from the
2 general revenue fund to the Office of Court Administration, Texas
3 Judicial Council for the two-year period beginning on the effective
4 date of this Act for the purpose of creating a new appellate case
5 management system.

6 SECTION 10.29. OFFICE OF COURT ADMINISTRATION, TEXAS
7 JUDICIAL COUNCIL: SPECIALTY COURT CASE MANAGEMENT SYSTEM. The
8 amount of \$3,943,685 is appropriated from the general revenue fund
9 to the Office of Court Administration, Texas Judicial Council for
10 the two-year period beginning on the effective date of this Act for
11 the purpose of providing a new specialty court case management
12 system and staff to standardize data collection practices and court
13 reporting for specialty courts.

14 SECTION 10.30. STATE COMMISSION ON JUDICIAL CONDUCT: NEW
15 CASE MANAGEMENT SYSTEM. The amount of \$72,320 is appropriated from
16 the general revenue fund to the State Commission on Judicial
17 Conduct for the two-year period beginning on the effective date of
18 this Act for the purpose of procuring a new case management system.

19 SECTION 10.31. JUDICIARY SECTION, COMPTROLLER'S
20 DEPARTMENT: NEW CASE MANAGEMENT SYSTEM - TECHSHARE. The amount of
21 \$188,454 is appropriated from the general revenue fund to the
22 Judiciary Section, Comptroller's Department for the two-year
23 period beginning on the effective date of this Act for the purpose
24 of providing a new case management system.

25 SECTION 10.32. DEPARTMENT OF CRIMINAL JUSTICE: INTEGRATION
26 SOLUTIONS FOR CENTRALIZED ACCOUNTING PAYROLL/PERSONNEL SYSTEM
27 (CAPPS). The amount of \$19,489,260 is appropriated from the

1 general revenue fund to the Department of Criminal Justice for the
2 two-year period beginning on the effective date of this Act for the
3 purpose of purchasing integration solutions for the Centralized
4 Accounting Payroll/Personnel System to maintain functionality for
5 current business practices, including human resources and
6 accounting.

7 SECTION 10.33. DEPARTMENT OF CRIMINAL JUSTICE: OFFICE OF
8 INSPECTOR GENERAL CRIME MANAGEMENT SYSTEM. The amount of
9 \$1,000,000 is appropriated from the general revenue fund to the
10 Department of Criminal Justice for the two-year period beginning on
11 the effective date of this Act for the purpose of replacing the
12 department's Office of the Inspector General Crime Management
13 System.

14 SECTION 10.34. DEPARTMENT OF CRIMINAL JUSTICE: VIDEO
15 SURVEILLANCE EQUIPMENT REPLACEMENT. The amount of \$29,077,480 is
16 appropriated from the general revenue fund to the Department of
17 Criminal Justice for the two-year period beginning on the effective
18 date of this Act for the purpose of replacing video surveillance
19 equipment.

20 SECTION 10.35. DEPARTMENT OF CRIMINAL JUSTICE: TELEPHONE
21 SYSTEM UPGRADE. The amount of \$21,993,600 is appropriated from the
22 general revenue fund to the Department of Criminal Justice for the
23 two-year period beginning on the effective date of this Act for the
24 purpose of replacing outdated telephone systems.

25 SECTION 10.36. DEPARTMENT OF CRIMINAL JUSTICE: BROADBAND
26 CONNECTIVITY CONTINUATION AND EXPANSION. The amount of \$29,265,000
27 is appropriated from the general revenue fund to the Department of

1 Criminal Justice for the two-year period beginning on the effective
2 date of this Act for the purpose of expanding broadband access to
3 all department facilities.

4 SECTION 10.37. DEPARTMENT OF CRIMINAL JUSTICE: BOARD OF
5 PARDONS AND PAROLES INFORMATION TECHNOLOGY UPGRADE. The amount of
6 \$562,640 is appropriated from the general revenue fund to the
7 Department of Criminal Justice for the two-year period beginning on
8 the effective date of this Act for the purpose of purchasing an
9 automated call distribution system to modernize the Board of
10 Pardons and Paroles' telephone system.

11 SECTION 10.38. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONS
12 INFORMATION TECHNOLOGY SYSTEM (CITS) 2.0. The amount of
13 \$58,300,000 is appropriated from the general revenue fund to the
14 Department of Criminal Justice for the two-year period beginning on
15 the effective date of this Act for the purpose of purchasing an
16 inmate management system for incarceration and parole supervision.

17 SECTION 10.39. DEPARTMENT OF CRIMINAL JUSTICE: BOARD OF
18 PARDONS AND PAROLES COMPUTER PURCHASE. The amount of \$294,176 is
19 appropriated from the general revenue fund to the Department of
20 Criminal Justice for the two-year period beginning on the effective
21 date of this Act for the purpose of replacing approximately 350
22 desktop and laptop computers at the Board of Pardons and Paroles.

23 SECTION 10.40. TEXAS ALCOHOLIC BEVERAGE COMMISSION:
24 INTEGRATION AND SUPPORT TECHNOLOGY SOLUTIONS FOR QUALITY SERVICE.
25 The amount of \$3,059,176 is appropriated from the general revenue
26 fund to the Texas Alcoholic Beverage Commission for the two-year
27 period beginning on the effective date of this Act for the purpose

1 of obtaining necessary information technology tools to implement
2 software solutions and providing user support and staff related to
3 this purpose.

4 SECTION 10.41. COMMISSION ON FIRE PROTECTION: INFORMATION
5 TECHNOLOGY EQUIPMENT UPGRADES. The amount of \$160,000 is
6 appropriated from the general revenue fund to the Commission on
7 Fire Protection for the two-year period beginning on the effective
8 date of this Act for the purpose of information technology
9 equipment upgrades.

10 SECTION 10.42. COMMISSION ON JAIL STANDARDS: LEGACY
11 MODERNIZATION. The amount of \$87,000 is appropriated from the
12 general revenue fund to the Commission on Jail Standards for the
13 two-year period beginning on the effective date of this Act for the
14 purpose of replacing laptops and other hardware and providing
15 software updates.

16 SECTION 10.43. COMMISSION ON JAIL STANDARDS: CLOUD
17 MAINTENANCE AND SECURITY. The amount of \$38,000 is appropriated
18 from the general revenue fund to the Commission on Jail Standards
19 for the two-year period beginning on the effective date of this Act
20 for the purpose of ongoing cloud maintenance to keep data secure.

21 SECTION 10.44. JUVENILE JUSTICE DEPARTMENT: APPLICATION
22 MODERNIZATION. The amount of \$4,500,000 is appropriated from the
23 general revenue fund to the Juvenile Justice Department for the
24 two-year period beginning on the effective date of this Act for the
25 purpose of modernizing seven applications.

26 SECTION 10.45. DEPARTMENT OF PUBLIC SAFETY: DRIVER LICENSE
27 SERVICES TECHNOLOGY IMPROVEMENTS. The amount of \$13,858,646 is

1 appropriated from the general revenue fund to the Department of
2 Public Safety for the two-year period beginning on the effective
3 date of this Act for the purpose of driver license services
4 technology improvements.

5 SECTION 10.46. DEPARTMENT OF PUBLIC SAFETY: DRIVER LICENSE
6 CUSTOMER SERVICE CENTER TECHNOLOGY IMPROVEMENTS. The amount of
7 \$5,000,511 is appropriated from the general revenue fund to the
8 Department of Public Safety for the two-year period beginning on
9 the effective date of this Act for software to add customer
10 self-help features and automation.

11 SECTION 10.47. DEPARTMENT OF PUBLIC SAFETY: ACCOUNTS
12 PAYABLE INVOICE TRACKING SYSTEM. The amount of \$800,000 is
13 appropriated from the general revenue fund to the Department of
14 Public Safety for the two-year period beginning on the effective
15 date of this Act for the purpose of implementing an accounts payable
16 invoice tracking system.

17 SECTION 10.48. DEPARTMENT OF PUBLIC SAFETY: DISASTER
18 RECOVERY AND TECHNOLOGY MODERNIZATION. The amount of \$96,999,688
19 is appropriated from the general revenue fund to the Department of
20 Public Safety for the two-year period beginning on the effective
21 date of this Act for the purpose of implementing disaster recovery
22 strategies through off-site and cloud-based platforms and
23 modernizing over 40 end-of-life applications.

24 SECTION 10.49. JUVENILE JUSTICE DEPARTMENT: OFFICE OF
25 INSPECTOR GENERAL CRIMES DATABASE ENHANCEMENTS. The amount of
26 \$30,000 is appropriated from the general revenue fund to the
27 Juvenile Justice Department for the two-year period beginning on

1 the effective date of this Act for the purpose of making
2 enhancements to the department's Office of the Inspector General's
3 CRIMES database.

4 SECTION 10.50. JUVENILE JUSTICE DEPARTMENT: OFFICE OF
5 INSPECTOR GENERAL INTERVIEW ROOMS. The amount of \$100,000 is
6 appropriated from the general revenue fund to the Juvenile Justice
7 Department for the two-year period beginning on the effective date
8 of this Act for the purpose of establishing audio and visual
9 interview rooms at each department facility.

10 SECTION 10.51. JUVENILE JUSTICE DEPARTMENT: OFFICE OF
11 INSPECTOR GENERAL BODY-WORN CAMERAS. The amount of \$200,000 is
12 appropriated from the general revenue fund to the Juvenile Justice
13 Department for the two-year period beginning on the effective date
14 of this Act for the purpose of procuring body-worn cameras for the
15 department's Office of the Inspector General.

16 SECTION 10.52. JUVENILE JUSTICE DEPARTMENT: COMPUTER
17 REFRESH. The amount of \$1,600,000 is appropriated from the general
18 revenue fund to the Juvenile Justice Department for the two-year
19 period beginning on the effective date of this Act for the purpose
20 of replacing computer equipment older than five years.

21 SECTION 10.53. COMMISSION ON ENVIRONMENTAL QUALITY:
22 CYBERSECURITY. The amount of \$1,662,839 is appropriated from the
23 clean air account number 0151, the amount of \$1,413,290 is
24 appropriated from the water resource management account number
25 0153, the amount of \$1,059,962 is appropriated from the waste
26 management account number 0549, the amount of \$1,059,962 is
27 appropriated from the hazardous and solid waste remediation fees

1 account number 0550, the amount of \$1,059,961 is appropriated from
2 the petroleum storage tank remediation account number 0655, and the
3 amount of \$1,238,865 is appropriated from the operating permit fees
4 account number 5094 to the Commission on Environmental Quality for
5 the two-year period beginning on the effective date of this Act for
6 the purpose of implementing cybersecurity practices.

7 SECTION 10.54. RAILROAD COMMISSION: GEOGRAPHIC INFORMATION
8 SYSTEM (GIS) CLOUD UPGRADE. The amount of \$2,142,778 is
9 appropriated from the general revenue fund to the Railroad
10 Commission for the two-year period beginning on the effective date
11 of this Act for the purpose of migrating the current geographic
12 information system (GIS) from its current platform to a cloud-based
13 platform.

14 SECTION 10.55. RAILROAD COMMISSION: PRODUCED WATER AND
15 INJECTION DATA REPORTING SYSTEM. The amount of \$7,685,824 is
16 appropriated from the general revenue fund to the Railroad
17 Commission for the two-year period beginning on the effective date
18 of this Act for the purpose of developing a produced water and
19 injection data reporting system.

20 SECTION 10.56. RAILROAD COMMISSION: OIL AND GAS AUTHORIZED
21 PIT REGISTRATION SYSTEM. The amount of \$2,748,000 is appropriated
22 from the general revenue fund to the Railroad Commission for the
23 two-year period beginning on the effective date of this Act for the
24 purpose of developing a new oil and gas authorized pit registration
25 system.

26 SECTION 10.57. RAILROAD COMMISSION: OVERSIGHT AND SAFETY
27 REGULATORY FILING AND PERMITTING SYSTEMS. The amount of \$6,288,068

H.B. No. 500

1 is appropriated from the general revenue fund to the Railroad
2 Commission for the two-year period beginning on the effective date
3 of this Act for the purpose of modernizing the current alternative
4 fuels online system and developing a new gas utilities' audit and
5 market oversight online system.

6 SECTION 10.58. RAILROAD COMMISSION: DATA CENTER SERVICES
7 ADJUSTMENT. The amount of \$7,728,398 is appropriated from the
8 general revenue fund to the Railroad Commission for the two-year
9 period beginning on the effective date of this Act for the purpose
10 of addressing a forecasted increase in data center services.

11 SECTION 10.59. WATER DEVELOPMENT BOARD: INFORMATION
12 TECHNOLOGY RISK MITIGATION. The amount of \$2,676,054 is
13 appropriated from the general revenue fund to the Water Development
14 Board for the two-year period beginning on the effective date of
15 this Act for the purpose of supporting mitigation of information
16 technology risks by assisting with Microsoft server migrations,
17 modernizing applications, and improving data security and
18 practices.

19 SECTION 10.60. TEXAS LOTTERY COMMISSION OR SUCCESSOR:
20 INFRASTRUCTURE UPGRADES TO BINGO OPERATION SERVICE SYSTEM AND BINGO
21 SERVICE PORTAL. The amount of \$1,260,000 is appropriated from the
22 general revenue fund and the amount of \$329,344 is appropriated
23 from the lottery account number 5025 to the Texas Lottery
24 Commission or its successor in function for the two-year period
25 beginning on the effective date of this Act for the purpose of
26 upgrading the Bingo Operation Service System (BOSS) and the Bingo
27 Service Portal and for staff needed for post-launch support and

1 ongoing maintenance.

2 SECTION 10.61. DEPARTMENT OF MOTOR VEHICLES: REGISTRATION
3 AND TITLE SYSTEM (RTS) TRANSITION. The amount of \$125,000,000 is
4 appropriated from the general revenue fund to the Department of
5 Motor Vehicles for the two-year period beginning on the effective
6 date of this Act for the purpose of implementing the second phase of
7 the legacy Registration and Titling System (RTS) replacement
8 project.

9 SECTION 10.62. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
10 INSURANCE FRAUD DETECTION AND DETERRENCE. The amount of \$3,264,540
11 is appropriated from the unemployment compensation special
12 administration account number 0165 to the Texas Workforce
13 Commission for the two-year period beginning on the effective date
14 of this Act for the purpose of implementing an unemployment
15 insurance fraud detection and deterrence system.

16 SECTION 10.63. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
17 INSURANCE CYBERSECURITY. The amount of \$3,162,408 is appropriated
18 from the unemployment compensation special administration account
19 number 0165 to the Texas Workforce Commission for the two-year
20 period beginning on the effective date of this Act for the purpose
21 of implementing items identified in the Texas Cybersecurity
22 Framework Assessment to improve the agency's cybersecurity.

23 SECTION 10.64. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
24 INSURANCE STATE INFORMATION DATA EXCHANGE SYSTEM. The amount of
25 \$2,613,576 is appropriated from the unemployment compensation
26 special administration account number 0165 to the Texas Workforce
27 Commission for the two-year period beginning on the effective date

1 of this Act for the purpose of implementing unemployment insurance
2 State Information Data Exchange System (SIDES) modules.

3 SECTION 10.65. TEXAS WORKFORCE COMMISSION: NETWORK
4 MODERNIZATION. The amount of \$76,212 is appropriated from the
5 general revenue fund, the amount of \$1,452,262 is appropriated from
6 the unemployment compensation special administration account
7 number 0165, and the amount of \$2,705,526 is appropriated from
8 federal funds to the Texas Workforce Commission for the two-year
9 period beginning on the effective date of this Act for the purpose
10 of addressing network deficiencies.

11 SECTION 10.66. STATE OFFICE OF ADMINISTRATIVE HEARINGS:
12 CYBERSECURITY. The amount of \$320,645 is appropriated from the
13 general revenue fund to the State Office of Administrative Hearings
14 for the two-year period beginning on the effective date of this Act
15 for the purpose of providing funding for a full-time information
16 security officer to improve the agency's cybersecurity program.

17 SECTION 10.67. OFFICE OF INJURED EMPLOYEE COUNSEL: CASE
18 MANAGEMENT SYSTEM. The amount of \$731,598 is appropriated from the
19 Texas Department of Insurance operating account number 0036 to the
20 Office of Injured Employee Counsel for the two-year period
21 beginning on the effective date of this Act for the purpose of
22 providing staff for information technology modernization of the
23 COMPASS case management system.

24 SECTION 10.68. DEPARTMENT OF INSURANCE: CASE MANAGEMENT
25 SYSTEM. The amount of \$1,097,040 is appropriated from the Texas
26 Department of Insurance operating account number 0036 to the
27 Department of Insurance for the two-year period beginning on the

1 effective date of this Act for the purpose of providing staff to
2 replace the COMPASS claims management system.

3 SECTION 10.69. DEPARTMENT OF INSURANCE: SOFTWARE
4 MODERNIZATION. The amount of \$2,450,000 is appropriated from the
5 Texas Department of Insurance operating account number 0036 to the
6 Department of Insurance for the two-year period beginning on the
7 effective date of this Act for the purpose of providing new and
8 ongoing software products associated with network adequacy, data
9 management, data collection, learning management, and analytics.

10 SECTION 10.70. BOARD OF PHARMACY: DEPARTMENT OF INFORMATION
11 RESOURCES COST INCREASES. The amount of \$13,136 is appropriated
12 from the general revenue fund to the Board of Pharmacy for the
13 two-year period beginning on the effective date of this Act for the
14 purpose of addressing a Department of Information Resources cost
15 increase for cloud services.

16 SECTION 10.71. PUBLIC UTILITY COMMISSION OF TEXAS: CASE
17 MANAGEMENT SYSTEM. The amount of \$3,951,400 is appropriated from
18 the general revenue fund to the Public Utility Commission of Texas
19 for the two-year period beginning on the effective date of this Act
20 for the purpose of developing a case management system to
21 streamline and improve contested case processes and improve case
22 processing data collection and tools.

23 SECTION 10.72. COMMISSION ON ENVIRONMENTAL QUALITY:
24 CYBERSECURITY MODERNIZATION. The amount of \$418,026 is
25 appropriated from the clean air account number 0151, the amount of
26 \$1,000,000 is appropriated from the water resource management
27 account number 0153, and the amount of \$8,500,000 is appropriated

1 from the operating permit fees account number 5094 to the
2 Commission on Environmental Quality for the two-year period
3 beginning on the effective date of this Act for the purpose of
4 modernizing two legacy applications to become web-based
5 applications.

6 SECTION 10.73. COMMISSION ON ENVIRONMENTAL QUALITY:
7 PERSONAL COMPUTER (PC) REPLACEMENT. The amount of \$60,289 is
8 appropriated from the clean air account number 0151, the amount of
9 \$60,289 is appropriated from the water resource management account
10 number 0153, the amount of \$45,216 is appropriated from the waste
11 management account number 0549, the amount of \$45,215 is
12 appropriated from the hazardous and solid waste remediation fees
13 account number 0550, the amount of \$45,215 is appropriated from the
14 petroleum storage tank remediation account number 0655, and the
15 amount of \$45,215 is appropriated from the operating permit fees
16 account number 5094 to the Commission on Environmental Quality for
17 the two-year period beginning on the effective date of this Act for
18 the purpose of replacing personal computers reaching the end of
19 their life cycle.

20 SECTION 10.74. COMMISSION ON ENVIRONMENTAL QUALITY: DATA
21 CENTER SERVICES. The amount of \$4,874,458 is appropriated from the
22 clean air account number 0151, the amount of \$4,874,460 is
23 appropriated from the water resource management account number
24 0153, the amount of \$3,655,846 is appropriated from the waste
25 management account number 0549, the amount of \$3,655,844 is
26 appropriated from the hazardous and solid waste remediation fees
27 account number 0550, the amount of \$3,655,844 is appropriated from

1 the petroleum storage tank remediation account number 0655, and the
2 amount of \$3,655,844 is appropriated from the operating permit fees
3 account number 5094 to the Commission on Environmental Quality for
4 the two-year period beginning on the effective date of this Act for
5 the purpose of addressing forecasted increases in data center
6 services costs.

7 SECTION 10.75. DEPARTMENT OF AGRICULTURE: WEBSITE REWRITE.
8 The amount of \$900,000 is appropriated from the general revenue
9 fund to the Department of Agriculture for the two-year period
10 beginning on the effective date of this Act for the purpose of
11 updating the department's website.

12 SECTION 10.76. PARKS AND WILDLIFE DEPARTMENT: EXPANSION AND
13 IMPROVEMENT OF DEPARTMENT NETWORK. The amount of \$1,250,000 is
14 appropriated from the general revenue fund to the Parks and
15 Wildlife Department for the two-year period beginning on the
16 effective date of this Act for the purpose of improving core
17 infrastructure to support connectivity upgrades at sites
18 throughout the state.

19 SECTION 10.77. WATER DEVELOPMENT BOARD: DATA CENTER
20 SERVICES. The amount of \$2,744,229 is appropriated from the
21 general revenue fund to the Water Development Board for the
22 two-year period beginning on the effective date of this Act for the
23 purpose of maintaining current obligations for data center services
24 based on revised estimates provided by the Department of
25 Information Resources.

26 SECTION 10.78. BOARD OF PLUMBING EXAMINERS: IMPROVING
27 INFORMATION TECHNOLOGY. The amount of \$167,000 is appropriated

1 from the general revenue fund to the Board of Plumbing Examiners for
2 the two-year period beginning on the effective date of this Act for
3 the purpose of enhancing and improving the license database (VERSA)
4 and improving electronic communication capabilities with
5 licensees, registrants, and the public.

6 SECTION 10.79. BOARD OF CHIROPRACTIC EXAMINERS: INCREASE
7 INTERNET BANDWIDTH. The amount of \$36,000 is appropriated from the
8 general revenue fund to the Board of Chiropractic Examiners for the
9 two-year period beginning on the effective date of this Act for the
10 purpose of increasing the board's Internet bandwidth.

11 SECTION 10.80. DEPARTMENT OF LICENSING AND REGULATION:
12 CYBERSECURITY PROJECTS. The amount of \$1,438,000 is appropriated
13 from the general revenue fund to the Department of Licensing and
14 Regulation for the two-year period beginning on the effective date
15 of this Act for the purpose of modernizing the department's
16 cybersecurity system alongside several new cybersecurity projects.

17 SECTION 10.81. DEPARTMENT OF LICENSING AND REGULATION: NEW
18 HELP DESK SYSTEM. The amount of \$150,000 is appropriated from the
19 general revenue fund to the Department of Licensing and Regulation
20 for the two-year period beginning on the effective date of this Act
21 for the purpose of replacing the department's help desk system.

22 SECTION 10.82. BOARD OF PHARMACY: ADOBE SOFTWARE LICENSES.
23 The amount of \$53,340 is appropriated from the general revenue fund
24 to the Board of Pharmacy for the two-year period beginning on the
25 effective date of this Act for the purpose of purchasing Adobe
26 software licenses.

27 SECTION 10.83. BOARD OF PHARMACY: TABLEAU SOFTWARE LICENSE

H.B. No. 500

1 SUBSCRIPTIONS. The amount of \$24,990 is appropriated from the
2 general revenue fund to the Board of Pharmacy for the two-year
3 period beginning on the effective date of this Act for the purpose
4 of purchasing Tableau software license subscriptions.

5 SECTION 10.84. EXECUTIVE COUNCIL OF PHYSICAL THERAPY AND
6 OCCUPATIONAL THERAPY EXAMINERS: INFORMATION TECHNOLOGY UPGRADES
7 AND MAINTENANCE. The amount of \$67,645 is appropriated from the
8 general revenue fund to the Executive Council of Physical Therapy
9 and Occupational Therapy Examiners for the two-year period
10 beginning on the effective date of this Act to maintain use of the
11 Parchment transcript management program, incorporate DocuSign
12 signature software upgrade, lease copiers, and implement new call
13 center phone software.

14 SECTION 10.85. TEXAS FUNERAL COMMISSION: AGENCY
15 AUTOMATION. The amount of \$330,000 is appropriated from the
16 general revenue fund to the Texas Funeral Commission for the
17 two-year period beginning on the effective date of this Act for the
18 purpose of operations through automation to efficiently serve
19 licensees and the public.

20 SECTION 10.86. STATE SECURITIES BOARD: MAINTAIN
21 INFORMATION TECHNOLOGY SOFTWARE LICENSES. The amount of \$168,000
22 is appropriated from the general revenue fund to the State
23 Securities Board for the two-year period beginning on the effective
24 date of this Act for the purpose of maintaining licenses for two
25 software applications that the agency is currently piloting to more
26 effectively investigate fraudulent digital asset schemes.

27 SECTION 10.87. BOARD OF VETERINARY MEDICAL EXAMINERS: NEW

1 DATABASE EXPANSION. The amount of \$500,000 is appropriated from
2 the general revenue fund to the Board of Veterinary Medical
3 Examiners for the two-year period beginning on the effective date
4 of this Act for the purpose of expanding the licensing database to
5 include enforcement, inspection, and legal capabilities.

6 SECTION 10.88. JUDICIARY SECTION, COMPTROLLER'S
7 DEPARTMENT: NEW CASE MANAGEMENT SYSTEM - AXON. The amount of
8 \$170,000 is appropriated from the general revenue fund to the
9 Judiciary Section, Comptroller's Department, for the two-year
10 period beginning on the effective date of this Act for the purpose
11 of creating a new discovery management system.

12 SECTION 10.89. CAPITAL BUDGET AUTHORITY. During the
13 two-year period beginning on the effective date of this Act, in
14 addition to the capital budget authority other law grants to the
15 state agencies appropriated money under this article during that
16 period, those agencies may use the total amount of the
17 appropriations made to the agency under this article in capital
18 budget authority for those appropriations.

19 ARTICLE 11. MISCELLANEOUS PROVISIONS

20 SECTION 11.01. MOTOR VEHICLE PURCHASES. (a) The following
21 amounts are appropriated from the specified sources to the
22 following agencies for use during the two-year period beginning on
23 the effective date of this Act for the purpose of purchasing motor
24 vehicles for the agency's use as authorized by general law:

25 (1) Department of State Health Services: \$2,465,539
26 from the general revenue fund, which includes \$1,500,000 for the
27 purchase of boats as provided by Subsection (c) of this section;

1 (2) Health and Human Services Commission: a total of
2 \$7,910,164 from the general revenue fund allocated as follows:

3 (A) the Texas Civil Commitment Office: \$60,164;
4 and

5 (B) the Health and Human Services Commission:
6 \$7,850,000;

7 (3) School for the Blind and Visually Impaired:
8 \$690,000 from the general revenue fund;

9 (4) School for the Deaf: \$510,000 from the general
10 revenue fund;

11 (5) Texas A&M Forest Service: \$2,056,918 from the
12 general revenue fund;

13 (6) Texas Division of Emergency Management:
14 \$7,800,000 from the general revenue fund;

15 (7) Department of Criminal Justice: \$43,587,907 from
16 the general revenue fund;

17 (8) Juvenile Justice Department: a total of \$6,364,265
18 from the general revenue fund allocated as follows:

19 (A) Office of the Independent Ombudsman:
20 \$140,765;

21 (B) Office of the Inspector General: \$550,000;
22 and

23 (C) Juvenile Justice Department: \$5,673,500;

24 (9) Department of Public Safety: \$146,884,563 from the
25 general revenue fund;

26 (10) Department of Agriculture: \$1,500,000 from the
27 general revenue fund;

1 (11) Animal Health Commission: \$1,290,000 from the
2 general revenue fund;

3 (12) Commission on Environmental Quality: a total of
4 \$1,119,775 from:

5 (A) the clean air account number 0151: \$189,841;

6 (B) the water resource management account number
7 0153: \$337,127;

8 (C) the waste management account number 0549:
9 \$336,125;

10 (D) the hazardous and solid waste remediation
11 fees account number 0550: \$41,000;

12 (E) the petroleum storage tank remediation
13 account number 0655: \$107,841; and

14 (F) the operating permit fees account number
15 5094: \$107,841;

16 (13) General Land Office: a total of \$1,000,000, which
17 includes \$850,000 for the purchase of boats as provided by
18 Subsection (e) of this section, from the following sources:

19 (A) the general revenue fund, for the purchase of
20 boats as provided by Subsection (e) of this section: \$850,000;

21 (B) the coastal protection account number 0027:
22 \$77,850; and

23 (C) the permanent school fund number 0044 (other
24 funds): \$72,150;

25 (14) Parks and Wildlife Department: a total of
26 \$9,123,786 from:

27 (A) the general revenue fund: \$6,051,994;

(B) the game, fish, and water safety account number 0009: \$509,840; and

(C) the state parks account number 0064: \$2,561,952;

(15) Railroad Commission: \$4,889,841 from the general revenue fund;

(16) Department of Transportation: \$38,337,116 from the state highway fund number 0006 (other funds);

(17) Department of Insurance: \$365,000 from the Texas Department of Insurance operating account number 0036;

(18) Department of Licensing and Regulation: \$515,000 from the general revenue fund;

(19) Board of Pharmacy: \$320,000 from the general revenue fund;

(20) Racing Commission: \$160,000 from the general revenue fund;

(21) Board of Plumbing Examiners: \$116,500 from the general revenue fund;

(22) Texas Alcoholic Beverage Commission: \$1,399,050 from the general revenue fund;

(23) Texas Historical Commission: \$1,453,410 from the general revenue fund; and

(24) Commission on Fire Protection: \$225,000 from the general revenue fund.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the agency during that period, each agency listed

1 under Subsection (a) of this section may use the amount of the
2 appropriation made to the agency by Subsection (a) of this section
3 in capital budget authority for that appropriation.

4 (c) Of the amount appropriated by Subsection (a)(1) of this
5 section, the Department of State Health Services may use \$1,500,000
6 for the purchase of three boats for the department's oyster
7 program.

8 (d) Of the amount appropriated by Subsection (a)(9) of this
9 section, the Department of Public Safety may use \$6,000,000 for
10 aircraft maintenance and \$2,550,000 for aircraft engine overhauls.

11 (e) The appropriation made by Subsection (a)(13)(A) of this
12 section to the General Land Office may be used for the replacement
13 of boats.

14 (f) During the two-year period beginning on the effective
15 date of this Act, in addition to the capital budget authority other
16 law grants to the Texas Military Department during that period, the
17 department is granted \$1,050,000 in capital budget authority for
18 the purchase of vehicles.

19 SECTION 11.02. LIMITATION, REPORTING, AND TRANSFER
20 PROVISIONS OF GAA INCORPORATED BY REFERENCE. The provisions
21 relating to limitations, reporting, or transfer of Article IX,
22 Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
23 Session, 2023 (the General Appropriations Act), and of Article IX,
24 S.B. 1, Acts of the 89th Legislature, Regular Session, 2025 (the
25 General Appropriations Act), are incorporated into this Act by
26 reference and apply to the appropriations made by this Act.

27 SECTION 11.03. INTERPRETATION OF LEGISLATIVE INTENT. Money

1 appropriated by this Act shall be spent, as nearly as practicable,
2 for the purposes for which the money was appropriated. In the event
3 an agency cannot determine the legislative purpose of an
4 appropriation from the pattern of appropriations, the agency shall
5 seek to determine that purpose from the proceedings of the standing
6 legislative committees with primary jurisdiction over
7 appropriations and from the request for appropriations made by the
8 agency.

9 ARTICLE 12. FEDERAL FUNDS

10 SECTION 12.01. FEDERAL FUNDS: BLOCK GRANTS;
11 REIMBURSEMENTS. (a) Funds received from the United States
12 government by a state agency or institution named in this Act are
13 appropriated to the agency or institution for the purposes for
14 which the federal grant, allocation, aid, payment, or reimbursement
15 was made subject to the provisions of this Act, specifically
16 excluding funds made available to reimburse the state for border
17 security expenditures billed to the federal government or under
18 federal legislation that authorizes that reimbursement enacted
19 after the 89th Legislature, Regular Session, 2025, adjourns sine
20 die.

21 (b) As applicable, federal reimbursements received for
22 expenditures previously made or services performed on behalf of
23 federal programs from state monies shall be credited by the
24 comptroller of public accounts to the fund or account from which the
25 expenditure was originally made. The credit shall be made to the
26 agency's or institution's current appropriation item or accounts
27 from which the expenditures of like character were originally made

1 and are appropriated. Reimbursements received from employee
2 benefits paid from the general revenue fund appropriations of other
3 administering agencies shall be deposited to the credit of the
4 general revenue fund.

5 (c) Funds made available to reimburse the state for border
6 security expenditures billed to the federal government or under
7 federal legislation that authorizes that reimbursement enacted
8 after the 89th Legislature, Regular Session, 2025, adjourns sine
9 die are specifically excluded from the appropriations made by this
10 Act.

11 ARTICLE 13. EFFECTIVE DATE

12 SECTION 13.01. EFFECTIVE DATE. (a) Subject to Subsections
13 (b) and (c) of this section, this Act takes effect immediately.

14 (b) Sections 9.01, 9.14, and 9.31 of this Act take effect
15 only if this Act receives a vote of two-thirds of the members
16 present in each house of the legislature, as provided by Section
17 49-g(m), Article III, Texas Constitution.

18 (c) Sections 1.33, 2.06, 3.10, 3.11, 3.12, 3.14, 3.16, 3.17,
19 3.18, 3.20, 9.19, 9.21, 9.22, 9.23, 9.32, and 9.35 of this Act take
20 effect only if this Act receives a vote of two-thirds of the members
21 present in each house of the legislature, as provided by Section
22 17(j) or 18(i), Article VII, Texas Constitution, as applicable.

President of the Senate

Speaker of the House

I certify that H.B. No. 500 was passed by the House on April 11, 2025, by the following vote: Yeas 122, Nays 22, 0 present, not voting; and that the House concurred in Senate amendments to H.B. No. 500 on May 30, 2025, by the following vote: Yeas 112, Nays 24, 2 present, not voting; passed subject to the provisions of Article III, Section 49a, of the Constitution of the State of Texas.

Chief Clerk of the House

I certify that H.B. No. 500 was passed by the Senate, with amendments, on May 27, 2025, by the following vote: Yeas 31, Nays 0; passed subject to the provisions of Article III, Section 49a, of the Constitution of the State of Texas.

Secretary of the Senate

H.B. No. 500

I certify that the amounts appropriated in the herein H.B. No. 500, Regular Session of the 89th Legislature, are within amounts estimated to be available in the affected fund.

Certified_____

Comptroller of Public Accounts

APPROVED: _____

Date

Governor