

1 131986-1 : e : 05/24/2011 : LFO-JB / csh

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3 CONFERENCE COMMITTEE REPORT FOR HB123

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8 SYNOPSIS: This bill makes appropriations for the  
9 support, maintenance and development of public  
10 education in Alabama, for debt service, and for  
11 capital outlay for the fiscal year ending September  
12 30, 2012.

13

14 A BILL

15 TO BE ENTITLED

16 AN ACT

17

18 To make appropriations for the support, maintenance  
19 and development of public education in Alabama, for debt  
20 service, and for capital outlay for the fiscal year ending  
21 September 30, 2012.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the  
24 support of public education in Alabama for the fiscal year  
25 ending September 30, 2012, for debt service, and for capital  
26 outlay to be paid out of funds specified in subsection (a) of  
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), (e), and (f) of Section 3 and Sections 4,  
2 5, 11, 15 and 18 of this act. For the purpose specified in  
3 subsection (b) of Section 2 of this act, amounts are shown by  
4 programmatic area and the total for all programs is shown so  
5 as to include estimated sources of funds other than those  
6 listed in subsection (a) of Section 2 of this act. For the  
7 purpose of this act, "ETF" shall mean the Education Trust Fund  
8 and "Federal and Local Funds" shall mean all gifts, grants,  
9 contributions, or entitlements, including grants by the  
10 Congress of the United States, municipalities or counties.

11 Section 2. (a) The appropriations provided for in  
12 this act shall be paid from funds in the State Treasury to the  
13 credit of the Education Trust Fund, Alabama Peace Officers'  
14 Standards and Training Fund, Impaired Drivers Trust Fund,  
15 Driver Education and Training Fund, Special Education  
16 Catastrophic Fund, and Public School Fund and are hereby made  
17 for the support of public education in Alabama for the fiscal  
18 year ending September 30, 2012, and the appropriations herein  
19 made shall be subject to the provisions, terms, conditions and  
20 limitations of the Budget and Financial Control Act (Code of  
21 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the  
22 Budget Management Act of 1976 (Code of Alabama 1975, Sections  
23 41-19-1 et seq.), and shall be in the amounts hereinafter  
24 specified.

25 (b) Amounts shown hereinunder the columns "Earmarked  
26 Funds" and "Appropriation Total" are as set forth for the  
27 purpose of establishing amounts estimated to be available by

programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature.

Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

### Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<b>3A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	6,531,897		6,531,897
<b>SOURCE OF FUNDS:</b>			
(1) ETF.....	6,531,897		
Total Examiner of Public Ac- counts.....	6,531,897		6,531,897

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. State entities are hereby authorized to reimburse the Examiner of Pub-

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	lic Accounts the full cost for		
2	auditing funds from the Ameri-		
3	can Recovery and Reinvestment		
4	Act of 2009 and such funds are		
5	hereby appropriated to the		
6	Examiners of Public Accounts.		
7	<b>2. Law Institute, Alabama:</b>		
8	(a) Support of Other Educa-		
9	tional Activities Program ...	257,707	257,707
10	SOURCE OF FUNDS:		
11	(1) ETF.....	257,707	
12	Total Law Institute, Alabama ..	257,707	257,707
13	<b>3. Legislative Fiscal Office:</b>		
14	(a) Legislative Operations and		
15	Support Program.....	327,622	327,622
16	SOURCE OF FUNDS:		
17	(1) ETF.....	327,622	
18	Total Legislative Fiscal Of-		
19	fice.....	327,622	327,622
20	<b>4. Legislative Reference Ser-</b>		
21	<b>vice:</b>		
22	(a) Legislative Operations and		
23	Support Program.....	94,401	94,401
24	SOURCE OF FUNDS:		
25	(1) ETF.....	94,401	
26	Total Legislative Reference		
27	Service.....	94,401	94,401
28	This appropriation to the Leg-		
29	islative Reference Service		
30	shall be expended for the re-		
31	vision of Title 16 of the Code		
32	of Alabama 1975.		
33	<b>3B. Executive Branch:</b>		
34	<b>1. American Legion and Auxil-</b>		
35	<b>iary Scholarships:</b>		
36	(a) Financial Assistance Pro-		
37	gram, Estimated.....	112,500	112,500

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1	SOURCE OF FUNDS:		
2	(1) ETF.....	112,500	
3	Total American Legion and Aux-		
4	iliary Scholarships .....	112,500	112,500
5	To be expended under the pro-		
6	visions of the Code of Alabama		
7	1975, Sections 16-31-1 through		
8	16-31-4.		
9	<b>2. Archives and History, De-</b>		
10	<b>partment of:</b>		
11	(a) Historical Resources Man-		
12	agement Program.....	3,538,705	3,538,705
13	SOURCE OF FUNDS:		
14	(1) ETF.....	3,538,705	
15	Total Archives and History,		
16	Department of.....	3,538,705	3,538,705
17	The above appropriation shall		
18	be expended to support the		
19	educational functions of Ar-		
20	chives and History.		
21	<b>3. Arts, State Council on the:</b>		
22	(a) Fine Arts Program .....	3,433,068	893,500
23	SOURCE OF FUNDS:		
24	(1) ETF.....	3,433,068	
25	(2) Federal and Local Funds ..		893,500
26	Total Arts, State Council on		
27	the.....	3,433,068	893,500
28	<b>4. Building Commission, State:</b>		
29	(a) Special Services Program .	509,720	509,720
30	SOURCE OF FUNDS:		
31	(1) ETF-Transfer.....	509,720	
32	Total Building Commission,		
33	State.....	509,720	509,720
34	<b>5. Child Abuse and Neglect Pre-</b>		
35	<b>vention, Department of:</b>		

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1	(a) Social Services Program ..	1,151,967	1,151,967
2	In accordance with Sections		
3	26-16-1 et seq., Code of Ala-		
4	bama 1975. Of the above appro-		
5	priation to the Department of		
6	Child Abuse and Neglect Pre-		
7	vention, \$669,068 shall be		
8	expended for the Child Advo-		
9	cacy Centers.		

10 SOURCE OF FUNDS:

11	(1) ETF-Transfer.....	1,151,967	
12	Total Child Abuse and Neglect		
13	Prevention, Department of ....	1,151,967	1,151,967

14 **6. Children's Affairs, Depart-**  
15 **ment of:**

16	(a) Social Services Program ..	17,998,620	17,998,620
17	The proposed spending plan for		
18	the ETF monies included in the		
19	above program is as follows:		
20	Office of		
21	School Readiness .....	17,825,502	
22	Operations and		
23	Maintenance ...	173,118	

25 SOURCE OF FUNDS:

26	(1) ETF.....	17,998,620	
27	Total Children's Affairs, De-		
28	partment of.....	17,998,620	17,998,620

29 **7. Debt Service:**

30	(a) General Obligation Bonds,		
31	Series 2010-A, or subsequent		
32	refunding issue, Estimated ..	2,453,890	2,453,890
33	(b) General Obligation Bonds,		
34	Series 2005-A, Estimated ...	5,998,298	5,998,298
35	(c) Payments on Endowments ...	81,880	81,880
36	Payments on endowments shall		
37	be as follows:		
38	For interest on Auburn Univer-		
39	sity Endowment ...20,280		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	For interest on University of Alabama Endowment ...61,000		
2			
3	For interest on Grove Hill Endowment ...600		
4			
5	(d) Interest on Public School Fund Endowment.....	532,864	532,864
6			
7	Interest on Public School Fund		
8	Endowment shall be as follows:		
9	Interest on 16th Section		
10	Lands, Estimated ...410,000		
11	Interest on School Indemnity		
12	Lands, Estimated ...90,000		
13	Interest on Valueless 16th		
14	Section Land ...5,825		
15	Interest on Surplus Revenue		
16	...26,764		
17	Interest on James Wallace Fund		
18	...275		
19	(e) General Obligation Bonds,		
20	Series 2010-B, Estimated ...	554,288	554,288
21	SOURCE OF FUNDS:		
22	(1) ETF, Estimated.....	9,088,356	
23	(2) ETF-Transfer.....	<u>532,864</u>	
24	Total Debt Service.....	<u>9,621,220</u>	<u>9,621,220</u>

25 In addition to the above ap-  
26 propriation for debt service,  
27 there is hereby appropriated  
28 from the APSCA 2009-D Fiscal  
29 Fees and Expense Fund an  
30 amount as deemed necessary by  
31 the Director of Finance to  
32 make payments for the fiscal  
33 fees and other expenses asso-  
34 ciated with the APSCA 2009-D  
35 bonds.

36 **8. Dental Scholarship Awards,  
37 Board of:**

38 (a) Support of Other Educa-  
39 tional Activities Program ..

199,131

199,131

40 To be expended under the pro-  
41 visions of Code of Alabama

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1 1975, Sections 16-47-76  
2 through 16-47-81.

3 SOURCE OF FUNDS:

4 (1) ETF.....	199,131	
5 Total Dental Scholarship		
6 Awards, Board of.....	199,131	199,131

7 **9. Education, State Board of -  
8 Local Boards of Education:**

9 (a) Foundation Program .....	3,265,968,556	531,864,840	3,797,833,396
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10 Notwithstanding Section  
11 16-13-232 of the Code of Ala-  
12 bama, 1975, of the above ap-  
13 propriation for current units,  
14 \$320,000 shall be earmarked to  
15 fund current units for the  
16 Saraland City School System.

17 (b) Transportation Program ...	295,050,615		295,050,615
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18 The rate per day for two per-  
19 sonal days and five sick days  
20 for transportation personnel  
21 shall be \$40.

22 (c) At-Risk Student Program ..	22,713,844		22,713,844
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23 Each district shall receive  
24 its pro rata share for each  
25 student who is defined as be-  
26 ing at-risk of dropping out of  
27 school or is performing at an  
28 academic level below current  
29 grade placement. At-risk stu-  
30 dents shall be defined as  
31 those students who score at  
32 level 1 or level 2 (not profi-  
33 cient/partially proficient) in  
34 reading or mathematics on the  
35 current state assessments.  
36 Further, local school faculty  
37 and the school principal shall  
38 make specific recommendations  
39 for students at the school to  
40 be included as participants in  
41 the at-risk program. At-risk  
42 funds may be expended for stu-  
43 dent programs to improve the  
44 efficiency and utilization of  
45 technology-based educational  
46 resources in the classroom. As

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1	a part of the above appropria-		
2	tion for the At-Risk Student		
3	Program, there is hereby ap-		
4	propriated \$750,000 for the		
5	Alabama Student Information		
6	Management System (ASIMS).		
7	ASIMS will allow the continued		
8	support and maintenance of the		
9	Information Management System		
10	which permits each Local Edu-		
11	cation Agency and the State		
12	Department of Education to		
13	comply with all state and fed-		
14	eral accountability standards		
15	and reporting obligations.		
16	(d) Endowment Interest Pro-		
17	gram-Public School Fund,		
18	Estimated.....	532,864	532,864
19	(e) Public School Fund, Esti-		
20	mated.....	170,000,000	170,000,000
21	Notwithstanding Section		
22	16-13-234 Code of Alabama,		
23	1975, the local boards of edu-		
24	cation shall have flexibility		
25	to spend Public School Funds		
26	appropriated in this Act, af-		
27	ter the payment of pledged		
28	debt service or obligated cap-		
29	ital projects, for other oper-		
30	ating expenses.		
31	(f) Board of Adjustment .....	623,226	623,226
32	(g) School Nurses Program ....	30,306,721	30,306,721
33	To be distributed so that each school system shall receive one nurse and an addi-		
34	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
35	bership during the first 20 scholastic days after Labor Day of the preceding school		
36	year. The School Nurses Program shall use the following salary matrix to determine		
37	nursing salaries, based on 182 contract days and seven and one-half working hours		
38	per day. The pay of any part-time employee shall conform to the pro-rata share of		
39	the following matrix:		
40	Years Expe-		
41	rience	LPN	RN
42	less than 3	18,492	35,178
43	3 but less		
44	than 6	20,323	38,693
45	6 but less		
46	than 9	21,197	40,387
47	9 but less	21,472	46,445
		40,929	47,069

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1	than 12		
2	12 but less		
3	than 15	21,858	41,673
4	15 but less		
5	than 18	22,339	42,623
6	18 but less		
7	than 21	22,608	43,174
8	21 but less		
9	than 24	22,878	43,724
10	24 but less		
11	than 27	22,365	44,245
12	27 or more	23,852	44,767
13	Of the above appropriation for the School Nurses Program, there is hereby appropriated \$250,000 for the collection and management of statewide student health data, school by school by means of the Alabama Student Information Management System (ASIMS).		
14			
15			
16			
17	(h) Capital Outlay Pro- gram-Federal and Local Funds, Estimated.....		50,527,902
18			50,527,902
19			
20	(i) Information Technology Services Program.....	3,592,920	3,592,920
21			
22	The above appropriation shall be expended by local school systems towards the position of a district technology coor- dinator that meets the job description and qualifications as established by the State Board of Education and serves as the primary point of con- tact for all technology is- sues. The District Technology Coordinator, as directed by the school system, shall be responsible for a technology program that ensures the proper accountability for the following: technology funds; technology professional devel- opment; technology planning and reporting; coordination of technology across all pro- grams; a safe, secure, and fully operable network; tech- nology procurement and inven- tory; technology support for data management; technology		
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<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
support for distance learning; annual E-rate application; and, directing a program to ensure all state standards involving technology for teachers, administrators, and students are met and technol- ogy is integrated throughout the curriculum.		
SOURCE OF FUNDS:		
(1) ETF.....	3,618,255,882	
(2) Federal and Local Funds ..	582,392,742	
(3) Public School Fund, Esti- mated.....	170,532,864	
Total Education, State Board of - Local Boards of Education	3,618,255,882	752,925,606
		4,371,181,488

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days and for equitable educational opportunities in the public schools of the state. Foundation Program calculations for FY 2011-2012 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local Board of Education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to unit allocation adjustments requested.

Grades K-3 .... 14.25

Grades 4-6 .... 21.85

Grades 7-8 .... 20.45

Grades 9-12 ... 18.45

It is the intent of the Legislature to return to the divisor ratios as described in the FY 2011 Education Budget as soon as it is fiscally possible. In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Expe- BS MS 6Y DO ND

		<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1	rience			
2	less than 3	36,144	41,564	48,071
3	3 but less		44,818	36,144
4	than 6	39,756	45,720	52,877
5	6 but less		49,297	39,756
6	than 9	41,497	47,721	55,191
7	9 but less		51,470	41,497
8	than 12	42,053	48,362	55,932
9	12 but less		52,148	42,053
10	than 15	42,818	49,238	56,949
11	15 but less		53,093	42,818
12	than 18	43,794	50,364	58,244
13	18 but less		54,305	43,794
14	than 21	44,360	51,012	58,999
15	21 but less		55,005	44,360
16	than 24	44,926	51,666	59,752
17	24 but less		55,708	44,926
18	than 27	45,461	52,201	60,288
19	27 or more	45,997	52,737	60,824

20 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not  
 21 be an appropriation for the 1% over the total cost of instructional salaries for the  
 22 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal  
 23 year beginning October 1, 2011. For "Fringe Benefits" the rate per day for two per-  
 24 sonal days and five sick days (for units earned in the Foundation Program) shall be  
 25 \$60. The Teachers' Retirement System rate shall be 10.00% of salaries. The Public  
 26 Education Employees' Health Insurance Program (PEEHIP) rate shall be \$714 per month  
 27 for each full-time employee. As funds are appropriated the appropriation herein  
 28 shall include funds to pay for substitute support employees for each day a support  
 29 employee is absent.

30 For "Classroom Instructional Support" the uniform amounts used in determining the  
 31 Foundation Program allowance for classroom instructional support shall be: (1) text-  
 32 books at \$15.88 per pupil in average daily membership during the first 20 scholastic  
 33 days after Labor Day of the preceding school year and (2) classroom materials and  
 34 supplies at \$134.78 per unit earned in the Foundation Program. Funds allocated for  
 35 instructional support units to meet SACS standards may be used for principals, as-  
 36 sistant principals, counselors, and librarians and library aides, as calculated by  
 37 the State Department of Education and assigned to the schools where such units are  
 38 earned. An instructional support unit earned for a principal shall be increased by  
 39 .31 for elementary schools, .35 for middle schools, and .45 for secondary schools  
 40 and unit schools. An instructional support unit earned for an assistant principal  
 41 shall be increased by .10 for elementary schools, middle schools, secondary schools  
 42 and unit schools. An instructional support unit earned for a counselor shall be in-  
 43 creased by .03 for secondary schools and unit schools. The budgeting and expenditure  
 44 of funds in the Foundation Program at the local level shall be determined and made  
 45 by the local board of education in accordance with rules and regulations of the  
 46 State Board of Education and all laws governing such school budgets and expendi-

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
tures. It is the intent of the Legislature that funds allocated for textbooks shall be expended to purchase textbooks within the first two weeks of the school year.			
<b>10. Education, State Board of -</b>			
<b>Two-Year College System:</b>			
(a) Operations and Maintenance .....	272,452,704	344,318,082	616,770,786
(b) Auxiliary Enterprises ....		31,955,187	31,955,187
(c) Restricted Funds .....		352,586,669	352,586,669
(d) Operations and Maintenance of Postsecondary Prison Education (ETF) .....	8,344,289		8,344,289
Of the above appropriation, up to \$1,999,898 shall be expended for Therapeutic Education.			
(e) Adult Education Program .	12,823,901	12,405,782	25,229,683
(f) Special Populations Training.....	5,102,314		5,102,314
For programs to prepare the inmate population, parolees or other special populations designated by the Chancellor for entry into the workforce through adult education, preemployment skills training, and short-term intensive career technical training.			
(g) Mine Safety Training Program at Bevill State Community College.....	237,768		237,768
(h) Postsecondary Education Department - Administration .	5,655,223	3,933,333	9,588,556
(i) Postsecondary/Tech Colleges - Truck Driving Training.....	248,237	2,750,000	2,998,237
Of the above appropriation, \$248,237 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama			

		<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	1975.			
2	(j) Workforce Development ....	4,387,812	22,051,368	26,439,180
3	The Workforce Development			
4	funds shall be distributed by			
5	the State Board of Education			
6	upon recommendation of the			
7	Chancellor to develop and im-			
8	plement programs to provide a			
9	skilled workforce and to pro-			
10	vide college operations and			
11	maintenance allocations for			
12	workforce and economic devel-			
13	opment. Of the above appropri-			
14	ation for Workforce Develop-			
15	ment, at least 30% shall be			
16	recommended by the Workforce			
17	Departmental Review Committee			
18	to the Chancellor for			
19	workforce development programs			
20	in the twenty-three counties			
21	with the highest unemployment			
22	rates in Alabama and these			
23	programs shall not be subject			
24	to review and approval by the			
25	State Workforce Planning Coun-			
26	cil. The Chancellor shall sub-			
27	mit a quarterly report to the			
28	Chair of the Senate Committee			
29	on F&T-Education, the Chair of			
30	the House Ways and Means Edu-			
31	cation Committee and the Di-			
32	rector of the Legislative Fis-			
33	cal Office, with such report			
34	noting the counties impacted			
35	by this provision, the number			
36	of persons served and the			
37	amounts expended under this			
38	provision. Of the above appro-			
39	priation for Workforce Develop-			
40	ment, \$400,000 shall be ex-			
41	pended for Career Coaches.			
42	(k) Marion Military Institute .	6,052,192		6,052,192
43	Of the above appropriation,			
44	\$177,000 shall be expended for			
45	debt service.			
46	(l) Alabama Technology Network			
47	.....	4,680,370		4,680,370

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1 Of the above appropriation to  
2 the Alabama Technology Net-  
3 work, \$259,088 shall be ex-  
4 pended for Workforce Training.

5 (m) English as a Second Lan-  
6 guage.....

97,000

97,000

7 Of the above appropriation to  
8 the Two-Year College System, a  
9 total of \$97,000 shall be used  
10 by the Chancellor to contract  
11 with other public or private  
12 institutions of higher educa-  
13 tion in order to provide pro-  
14 grams designed to provide ass-  
15 sistance to persons attending  
16 or served by the colleges that  
17 do not utilize English as  
18 their native language so they  
19 may become proficient in read-  
20 ing, writing and speaking Eng-  
21 lish.

22 SOURCE OF FUNDS:

23 (1) ETF..... 320,081,810

24  
25 (2) Federal and Other Funds .. 770,000,421  
26 Total Education, State Board  
27 of - Two-Year College System . 320,081,810 770,000,421 1,090,082,231

28 (1) The allocations as set forth above shall be distributed by the State Board of  
29 Education through the Office of the Chancellor.

30 (2) The above appropriation from the ETF for Operations and Maintenance shall be  
31 distributed to each of the colleges, except Marion Military Institute. Shelton State  
32 Community College shall receive \$1,030,346 to operate the Poison Control Center. Of  
33 the above appropriation for Operations and Maintenance, in addition to their regular  
34 O & M distribution, \$150,000 shall be distributed to Gadsden State Community College  
35 for economic development, allied health sciences and nursing programs; \$100,000  
36 shall be distributed to Enterprise/Ozark Community College Aeronautics School in  
37 Albertville; \$80,000 shall be distributed to Bishop State Community College for the  
38 welding program at the Carver Campus; and \$75,000 shall be distributed to Calhoun  
39 Community College for the Arts Center.

40 (3) The allocation of Adult Education funds appropriated herein is restricted to the  
41 provision of services as defined under the stipulations of the Adult Education and  
42 Family Literacy Act, Title II of the federal Workforce Investment Act of 1998. At  
43 least 10% of the appropriation for Adult Education shall be recommended by the Vice  
44 Chancellor for Instructional Services to the Chancellor for programs for individuals  
45 that do not have a high school diploma and live in communities impacted by higher

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
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1       unemployment rates than the state average unemployment rate. The Chancellor shall  
 2       submit a quarterly report to the Chair of the Senate Committee on F&T-Education, the  
 3       Chair of the House Ways and Means Education Committee and the Director of the Legis-  
 4       lative Fiscal Office, with such report noting the counties impacted by this provi-  
 5       sion, the number of persons served and the amounts expended under this provision.

6       **11. Education, State Department**

7       **of:**

8       (a) Administrative Services  
 9       Program.....

160,960,979       89,937,461       250,898,440

10      The proposed spending plan for  
 11     the ETF monies included in the  
 12     above program is as follows:

13      Operations and  
 14     Maintenance of  
 15     the Department .       23,400,807

16      Children's  
 17     First Trust  
 18     Fund .....       9,119,435

19      Of the above appropriation, at  
 20     least \$9,119,435 shall be ex-  
 21     pended in the same manner and  
 22     for the same programs as the  
 23     appropriation to the State  
 24     Department of Education from  
 25     the Children's First Trust  
 26     Fund that was expended in FY  
 27     2005.

28      Community Edu-  
 29     cation .....       628,868

30      Operations and  
 31     Maintenance for  
 32     the Alabama  
 33     Reading Initia-  
 34     tive .....       58,153,789

35      Operations and  
 36     Maintenance for  
 37     Math/Science/Te  
 38     chnology Ini-  
 39     tiative .....       26,049,318

40      Arts Education  
 41     for Art Educa-  
 42     tion programs  
 43     in areas evalu-  
 44     ated and re-  
 45     viewed by the  
 46     Rural Develop-  
 47     ment Agency ...       388,400

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Teacher/Student			
2	Testing .....	6,827,806		
3	To be expended for			
4	teacher/student test develop-			
5	ment and expenses directly			
6	related to teacher and student			
7	assessment.			
8	Children's Eye			
9	Screening Pro-			
10	gram and Fol-			
11	low-up Eye Care			
12	.....	2,137,144		
13	Of the above appropriation,			
14	\$1,068,572 shall be used to			
15	provide eye screening for			
16	Grades K, 2 and 4. The method			
17	of screening shall be color			
18	photo refraction as developed			
19	by the National Aeronautics			
20	and Space Administration and			
21	\$1,068,572 shall be used to			
22	provide follow-up care for			
23	those Grades K, 2 and 4 stu-			
24	dents. Follow-up eye care ser-			
25	vices shall include, but not			
26	be limited to, providing as-			
27	sistance in obtaining and co-			
28	ordinating local eye care ser-			
29	vices for those children iden-			
30	tified as needing said fol-			
31	low-up eye care services			
32	whether insured, uninsured or			
33	underinsured. Children identi-			
34	fied as uninsured or			
35	underinsured shall be provided			
36	with free eye exams and free			
37	prescription spectacles. A			
38	database including specific			
39	data by child, grade,			
40	school/system, and services			
41	for outcome-based measurement			
42	shall be maintained and ar-			
43	chived.			
44	Governor's Lo-			
45	cal School and			
46	School System			
47	Academic and			
48	Financial Im-			
49	provement Pro-	10,867,913		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1 gram (At-Risk) .

2 The above appropriation shall  
3 be expended for the operations  
4 and maintenance of at-risk  
5 programs to develop and imple-  
6 ment school improvement pro-  
7 grams' financial and/or aca-  
8 demic accountability in accor-  
9 dance with Section 16-6B-3;  
10 Section 16-13-233; Section  
11 16-39-11, Code of Alabama  
12 1975, and Administrative Pro-  
13 cedure 290-2-1-.05. At-risk  
14 funds shall be used to employ  
15 personnel under short-term  
16 contracts who shall be as-  
17 signed by the State Superin-  
18 tendent of Education to give  
19 direct assistance to schools  
20 which come under the jurisdic-  
21 tion of the Department in ac-  
22 cordance with Sections 16-6B-1  
23 through 16-6B-6, Code of Ala-  
24 bama 1975, which requires  
25 schools and/or school systems  
26 to be placed in intervention  
27 for academic and/or financial  
28 reasons by the State Superin-  
29 tendent. The State Superinten-  
30 dent may further use these  
31 personnel to assist schools  
32 that are in need of academic  
33 and/or financial assistance as  
34 determined by the State Super-  
35 intendent of Education. These  
36 programs shall include, but  
37 not be limited to, after  
38 school programs, character  
39 education programs, drop-out  
40 prevention programs, summer  
41 programs, career technical  
42 youth programs, programs to  
43 improve reading, and/or math,  
44 and/or science skills to in-  
45 crease grade-to-grade promo-  
46 tion, high school graduation  
47 and college preparedness, and  
48 other activities designed to  
49 assist at-risk students. Per-  
50 sonnel employed or contracted  
51 by the Department for assis-

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	tance in at-risk schools shall		
2	be on release status from		
3	their respective local boards		
4	of education and shall retain		
5	all benefits and tenure status		
6	unless they are given perma-		
7	net employment in the State		
8	Department of Education. Funds		
9	may be allocated to entities		
10	that have and/or can effect		
11	positive results in improved		
12	student achievement. Any		
13	not-for-profit entity allo-		
14	cated funds for grants must		
15	comply with State of Alabama		
16	purchasing requirements for		
17	any goods and/or services or		
18	equipment purchased with grant		
19	funds. Any not-for-profit en-		
20	tity must verify its current		
21	Internal Revenue Service (IRS)		
22	status with the Department of		
23	Education prior to any grant		
24	funds being allocated.		
25	School Account-		
26	ability Report		
27	Card ..... 120,536		
28	For distribution of the School		
29	Accountability Report Card		
30	referred to in Section 16-6B-7		
31	of the Code of Alabama 1975 to		
32	every parent with a child in		
33	Alabama public schools.		
34	English as a		
35	Second Language		
36	Students Pro-		
37	gram ..... 2,289,976		
38	Based on the 2010-11 school		
39	system count supplied to the		
40	Alabama Department of Educa-		
41	tion by each local superinten-		
42	dent of education, herein is		
43	appropriated on a per student		
44	basis to be utilized by local		
45	school boards to provide as-		
46	sistance to students not uti-		
47	lizing English as their native		
48	language so they may become		
49	proficient in reading, writ-		
50	ing, and speaking English at		

		<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	the earliest possible time.			
2	Tenure Arbitra-			
3	tion and/or			
4	Hearing Officer			
5	Costs ..... 704,861			
6	Of the above appropriation for			
7	Tenure Arbitration and/or			
8	Hearing Officer Costs,			
9	\$125,615 shall be transferred			
10	to fund the Office of the At-			
11	torney General for performance			
12	of arbitration and/or Hearing			
13	Officer services, including			
14	administration of the State's			
15	tenure laws (Code of Alabama			
16	1975, Section 36-26-115).			
17	Teacher Re-			
18	cruitment In-			
19	centives ..... 8,972			
20	Distance Learn-			
21	ing..... 18,506,242			
22	Job descriptions shall be de-			
23	veloped by the State Depart-			
24	ment of Education for posi-			
25	tions funded by this appropri-			
26	ation. Hiring of personnel			
27	shall be monitored by the			
28	State Department of Education			
29	for compliance with these job			
30	descriptions. In addition,			
31	these funds shall be used ex-			
32	clusively to meet the distance			
33	learning initiative ACCESS			
34	(Alabama Connecting Class-			
35	rooms, Educators, and Students			
36	Statewide).			
37	Advanced Place-			
38	ment ..... 1,271,179			
39	Dropout Preven-			
40	tion Pilot .... 485,733			
41	(b) Financial Assistance Pro-			
42	gram..... 32,472,138 891,888,851 924,360,989			
43	The proposed spending plan for			
44	the ETF monies included in the			
45	above program is as follows:			
46	Southwest 196,367			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	School of Deaf and Blind .....			
2				
3	Home Instruc-			
4	tion for Par-			
5	ents of Pre-			
6	school Young-			
7	sters (HIPPY)			
8	Program .....	1,463,732		
9				
10	Pre-School Pro-			
11	gram (Special Education) .....	1,733,423		
12				
13	National Board for Profes-			
14	sional Teaching Standards .....	7,797,102		
15				
16	The above appropriation in-			
17	cludes funds to pay salary			
18	supplements and related bene-			
19	fit costs for NBCT and other			
20	costs of the program. Supple-			
21	ment amounts will be deter-			
22	mined by the availability of			
23	funds based on the number of			
24	National Board Certified			
25	Teachers.			
26				
27	Children's Hos- pital .....	110,586		
28				
29	Career Tech Initiative .....	2,411,499		
30				
31	The above appropriation shall			
32	be spent on expanding career			
33	tech learning opportunities			
34	for students and to extend			
35	leadership and student orga-			
36	nized activities throughout			
37	the state as defined by the			
38	State Superintendent of Educa-			
39	tion. Furthermore, not more			
40	than \$900,000 of the above			
41	appropriation shall be first			
42	used for agriscience purposes			
43	if an adequate number of RFP's			
44	are received. Such funds shall			
45	be made available through a			
46	competitive grant process to			
47	pay stipends, salaries, bene-			
48	fits and travel of agriscience			
49	teachers who work on a 220 day			
	or less contract provided			



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	.....	230,610	
2	Athens State		
3	University		
4	.....	223,546	
5	Auburn Univer-		
6	sity		
7	.....	232,683	
8	Jacksonville		
9	State Univer-		
10	sity		
11	.....	227,860	
12	University of		
13	Montevallo		
14	.....	239,469	
15	Troy University		
16	.....	242,043	
17	University of		
18	North Alabama		
19	.....	207,330	
20	University of		
21	South Alabama		
22	.....	314,887	
23	Teacher Profes-		
24	sional Develop-		
25	ment Training .	1,036,903	
26	This appropriation shall be		
27	used to train teachers (K-12)		
28	in the use of computers in the		
29	classroom. Trainers shall be		
30	chosen who can assist teachers		
31	in learning computer skills,		
32	the use of instructional soft-		
33	ware, and the classroom uses		
34	of the Internet.		
35	Governor's High		
36	Hopes for Ala-		
37	bama Students .	10,544,439	
38	Of the above appropriation,		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	\$950,000 shall be expended to		
2	link the Alabama Student In-		
3	formation Management Systems		
4	(ASIMS) to students' home com-		
5	puters. Of the listed appro-		
6	priation one-half is to be		
7	allocated to local school sys-		
8	tems based on the most recent		
9	20-day count of Average Daily		
10	Membership (ADM) of all stu-		
11	dents for the purpose of cre-		
12	ating a plan to prevent stu-		
13	dents from dropping out of		
14	school and to become high		
15	school graduates. Such plans		
16	may include, but not be lim-		
17	ited to, graduation coaches,		
18	remediation for students not		
19	passing all parts of the Grad-		
20	uation Exam, after-school and		
21	tutorial programs, ca-		
22	reer/technical programs, and		
23	early warning and prevention		
24	programs associated with the		
25	state courts and corrections.		
26	One-half is to be allocated		
27	for programs that serve		
28	at-risk students in one or		
29	more of the areas of character		
30	education, career/technical		
31	programs, programs that en-		
32	hance reading abilities in		
33	students during the school day		
34	and outside the normal school		
35	day, physical fitness and nu-		
36	trition programs to reduce		
37	childhood obesity, and other		
38	activities that increase		
39	grade-to-grade promotion, high		
40	school graduation, and career		
41	and college preparedness. Any		
42	private or not-for-profit en-		
43	tity allocated funds for		
44	grants must comply with State		
45	of Alabama purchasing require-		
46	ments for any goods and/or		
47	services or equipment pur-		
48	chased with grant funds. Any		
49	not-for-profit entity must		
50	verify its current Internal		
51	Revenue Service (IRS) status		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>	
1	with the Department of Education prior to any grant funds being allocated.			
2				
3				
4	Jobs for Alabama's Graduates (JAG) ....	852,610		
5				
6	Virtual Library Project .....	3,022,627		
7				
8	The State Department shall serve as the fiscal agent for the Virtual Library Project.			
9				
10				
11				
12	Teach For America.....	611,100		
13				
14	(c) Alabama Science In Motion Program.....	1,691,487	1,691,487	
15				
16	All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from the prior fiscal year are hereby reappropriated.			
17				
18				
19				
20				
21				
22				
23				
24				
25	(d) Disability Determination for Social Security Program .	87,238,903	87,238,903	
26				
27	SOURCE OF FUNDS:			
28	(1) ETF.....	193,433,117		
29				
30	(2) ETF-Transfer.....	1,691,487		
31	(3) Driver Education and Training Fund.....	4,534,095		
32	(4) Federal and Local Funds ..	1,062,031,120		
33				
34	(5) Special Education Catastrophic Fund.....	<u>2,500,000</u>		
35				
36	Total Education, State Department of.....	<u>195,124,604</u>	<u>1,069,065,215</u>	<u>1,264,189,819</u>

37           **12. Educational Television Commission:**

39	(a) Capital Outlay Program ...	600,000	600,000	
40	(b) Educational Television Program.....	4,951,123	898,721	5,849,844

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1	SOURCE OF FUNDS:	
2	(1) ETF.....	5,551,123
3	(2) Federal and Local Funds ..	898,721
4	Total Educational Television	
5	Commission.....	5,551,123
		898,721
		<b>6,449,844</b>

6           **13. Executive Commission on Com-  
7           munity Services Grants, State:**

8	(a) Community Services Grants	
9	Program.....	4,092,084
10	Distributed pursuant to Sec-	
11	tion 29-2-123 of the Code of	
12	Alabama 1975, as amended.	

13	SOURCE OF FUNDS:	
14	(1) ETF.....	4,092,084
15	The above appropriation shall	
16	be used for grants that pro-	
17	mote public education pur-	
18	poses.	
19	Total Executive Commission on	
20	Community Services Grants,	
21	State.....	4,092,084
		<b>4,092,084</b>

22           **14. Family Practice Rural Health  
23           Board:**

24	(a) Family Practice Rural	
25	Health Program.....	1,577,006
		<b>1,577,006</b>

26	SOURCE OF FUNDS:	
27	(1) ETF.....	1,577,006
28	Total Family Practice Rural	
29	Health Board.....	1,577,006
		<b>1,577,006</b>

31           Of the above appropriation, at  
32           least \$101,050 shall be ex-  
33           pended for the Auburn Rural  
34           Health Program; a minimum of  
35           \$81,650 shall be expended for  
36           the Tuskegee Area Health Edu-  
37           cation Center (TAHEC);  
38           \$440,909 shall be expended for  
39           the Rural Medical Scholars

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program at the University of Alabama at Tuscaloosa; and \$91,350 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.			
7	<b>15. Finance, Department of:</b>			
8	(a) Employee Benefits Program .		1,358,000	1,358,000
9	SOURCE OF FUNDS:			
10	(1) ETF, Estimated.....	1,358,000		
11	Total Finance, Department of .	1,358,000		1,358,000
12	To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Code of Alabama 1975, Section 16-1-18.2.			
18	<b>16. Finance, Department of -</b>			
19	<b>Telephone Revolving Fund:</b>			
20	(a) Information Systems Pro- gram.....	109,585		109,585
22	SOURCE OF FUNDS:			
23	(1) ETF-Transfer.....	109,585		
24	Total Finance, Department of -			
25	Telephone Revolving Fund .....	109,585		109,585
26	The Telephone Revolving Fund shall assess to using agencies and institutions any addi- tional amount necessary to provide continuing non-interrupted service of a minimum maintenance level.			
33	<b>17. Fine Arts, Alabama School of:</b>			
34	(a) Financial Assistance Pro- gram.....	6,321,982	1,178,429	7,500,411
36	SOURCE OF FUNDS:			
37	(1) ETF.....	6,321,982		
38	(2) Federal and Local Funds ..		1,178,429	

		<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
1	Total Fine Arts, Alabama			
2	School of.....	<u>6,321,982</u>	<u>1,178,429</u>	<u>7,500,411</u>
3	<b>18. Fire Fighters' Personnel</b>			
4	Standards and Education Com-			
5	mission, Alabama/Fire College			
6	Shelton State Community Col-			
7	lege:			
8	(a) Operations and Maintenance			
9	.....	<u>3,731,064</u>	<u>2,052,250</u>	<u>5,783,314</u>
10	Of the above appropriation,			
11	\$158,514 shall be expended to			
12	operate the Risk Watch Pro-			
13	gram.			
14	SOURCE OF FUNDS:			
15	(1) ETF.....	<u>3,731,064</u>		
16	(2) Federal and Local Funds ..		<u>2,052,250</u>	
17	Total Fire Fighters' Personnel			
18	Standards and Education Com-			
19	mission, Alabama/Fire College			
20	Shelton State Community Col-			
21	lege.....	<u>3,731,064</u>	<u>2,052,250</u>	<u>5,783,314</u>
22				
23	<b>19. Governor's Office of Faith</b>			
24	<b>Based and Community Initia-</b>			
25	<b>tives:</b>			
26	(a) Executive Direction Pro-			
27	gram.....	<u>126,169</u>		<u>126,169</u>
28	SOURCE OF FUNDS:			
29	(1) ETF.....	<u>126,169</u>		
30	Total Governor's Office of			
31	Faith Based and Community Ini-			
32	tiatives.....	<u>126,169</u>		<u>126,169</u>
33	<b>20. Higher Education, Alabama</b>			
34	<b>Commission on:</b>			
35	(a) Planning and Coordination			
36	Services Program.....	<u>2,815,512</u>		<u>2,815,512</u>
37	The proposed spending plan for			
38	the ETF monies included in the			
39	above program is as follows:			
40	Operations and	<u>2,815,512</u>		

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1	Maintenance ...		
2	(b) Student Financial Aid Pro-		
3	gram.....	5,282,042	3,585,313
4	(1) Policeman's		8,867,355
5	Survivor Tui-		
6	tion, Estimated		
7	.....	154,540	
8	To be expended under the pro-		
9	visions of Code of Alabama		
10	1975, Section 36-21-105.		
11	(2) Alabama Na-		
12	tional Guard		
13	Educational As-		
14	sistance Schol-		
15	arships .....	583,643	
16	To be expended in accordance		
17	with Code of Alabama 1975,		
18	Sections 31-10-1 through		
19	31-10-4 and Sections 31-10-20		
20	through 31-10-25.		
21	(3) Alabama		
22	Student Assis-		
23	tance Program .	2,809,949	
24	In addition to the ETF appro-		
25	priation for the Alabama Stu-		
26	dent Assistance Program, any		
27	available funds as a result of		
28	the court ordered transfers		
29	from Knight vs. Alabama diver-		
30	sity scholarships are hereby		
31	appropriated and any carryover		
32	funds from these transfers are		
33	hereby reappropriated.		
34	(4) Educational		
35	Grants Program		
36	(Alabama Stu-		
37	dent Grant Pro-		
38	gram) .....	1,688,510	
39	To be expended in accordance		
40	with Code of Alabama 1975,		
41	Sections 16-33A-1 through		
42	16-33A-11. Private institu-		
43	tions receiving state grant		
44	funds under this provision		
45	make their best effort to use		
46	the equivalent of ten percent		
47	of Federal Work Study alloca-		
48	tions for the purpose of tu-		

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1	toring and mentoring students			
2	in grades K-12 to better pre-			
3	pare them for graduation, col-			
4	lege entry and retention. In-			
5	stitutions shall work with			
6	their respective governing			
7	boards to develop and imple-			
8	ment this effort.			
9	(5)			
10	Chiropractic			
11	Scholarships ..	21,400		
12	To be expended in accordance			
13	with Code of Alabama 1975,			
14	Section 16-5-11.			
15	(6) Washington			
16	Center Intern-			
17	ship Program ..	24,000		
18	It is the intent of the Legis-			
19	lature that the above funds			
20	for the Washington Center In-			
21	ternship Program be expended			
22	for Alabama residents.			
23	(c) Support of Other Educa-			
24	tional Activities Program ..	2,587,947	1,671,000	4,258,947
25	The proposed spending plan for			
26	the ETF monies included in the			
27	above program is as follows:			
28	(1) Network of			
29	Alabama Aca-			
30	demic Libraries			
31	.....	313,800		
32	ACHE shall provide for the			
33	participation of Athens State			
34	University in the Network of			
35	Alabama Academic Libraries.			
36	(2) Southern			
37	Regional Educa-			
38	tion Board			
39	(SREB) .....	650,990		
40	(3) EPSCoR (Re-			
41	search) Program			
42	.....	1,190,717		
43	(4) Computer			
44	Based Articula-			
45	tion System ...	390,486		
46	To fund Troy University for			

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	developing and operating a statewide computer-based articulation system to serve all four-year and two-year postsecondary institutions in the State of Alabama.		
2			
3			
4			
5			
6			
7	(5) School and		
8	University		
9	Partnership for		
10	Education Re-		
11	newal Program		
12	(SUPER) .....	41,954	
13	(d) Support of State Universi-		
14	ties Program.....	5,250,840	75,000
15	The proposed spending plan for		
16	the ETF monies included in the		
17	above program is as follows:		
18	(1) Alabama Ag-		
19	ricultural Land		
20	Grant Alliance .	5,250,840	
21	Of the above appropriation to		
22	AALGA, at least \$4,411,316		
23	shall be equally distributed		
24	as a state match for federal		
25	funds for those institutions		
26	in the Alliance required to		
27	provide matching funds in or-		
28	der to obtain federal funds		
29	for the first time in fiscal		
30	year 2000; \$539,524 shall be		
31	allocated for the		
32	McIntire-Stennis Forestry Re-		
33	search Initiative Matching		
34	Program; and \$300,000 shall be		
35	allocated to the Alabama De-		
36	partment of Agriculture and		
37	Industries for the Agricul-		
38	tural Trade Program of which		
39	\$50,000 shall be expended to		
40	expand markets for the Alabama		
41	Seafood Industry.		
42	(e) Resource Conservation and		
43	Development Programs (RC and		
44	D) .....	716,400	716,400
45	(f) Soil and Water Conserva-		
46	tion Committee Program .....	805,600	805,600
47	(g) Alabama Forestry Founda-		
48	tion Black Belt Initiative .	200,000	200,000

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	SOURCE OF FUNDS:		
2	(1) ETF.....	17,658,341	
3	(2) Federal and Local Funds ..	<u>5,331,313</u>	
4	Total Higher Education, Ala- 5 bama Commission on.....	17,658,341	<u>5,331,313</u>
6			<u>22,989,654</u>

7 In addition to the above ap-  
8 propriations, any scholarship  
9 funds transferred from the  
10 State Department of Education  
11 for the Alabama Teacher Re-  
12 cruitment Incentive Program  
13 (ATRIP) shall not revert and  
14 are hereby appropriated or  
reappropriated.

15 **21. Human Resources, Department  
16 of:**

17	(a) Human Services Program - 18 Jobs Opportunities and Basic 19 Skills Training (JOBS) Pro- 20 gram.....	3,713,719	3,713,719
21	(b) Human Services Program - 22 Jobs Child Care and After 23 School Child Care Program ..	8,850,658	8,850,658
24	Of the above appropriation, 25 \$138,697 shall be expended for 26 the Black Belt Eye Care Con- 27 sortium and \$882,286 shall be 28 distributed to the Greater 29 Alabama Child Development Pro- 30 gram for rural day care.		

31 SOURCE OF FUNDS:

32	(1) ETF-Transfer.....	<u>12,564,377</u>	
33	Total Human Resources, Depart- 34 ment of.....	<u>12,564,377</u>	<u>12,564,377</u>

35 Notwithstanding any other pro-  
36 vision of this act to the con-  
37 trary, the maximum amount of  
38 funds from the sales tax ex-  
39 emption for the issuance of  
40 food stamps that may be re-  
41 verted by the Department of  
42 Human Resources to the Educa-

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
<p>tion Trust Fund shall be \$18,600,000 for the fiscal year ending September 30, 2012. Any such funds over this amount not utilized in the Food Stamp Program up to \$4,800,000 shall be expended for subsidized child care slots and are hereby appropriated for such purpose. Any funds over this appropriation of \$4,800,000 to subsidized child care slots shall revert to the Education Trust Fund.</p>		
<b>22. Industrial Development Training Institute, Alabama:</b>		
(a) Industrial Development and Training Program.....	5,533,052	5,533,052
(b) Industrial Training Program - Operations and Maintenance.....	4,713,341	4,713,341
(c) Workforce Development ....	25,500,000	25,500,000
<b>SOURCE OF FUNDS:</b>		
(1) ETF.....	<u>35,746,393</u>	
Total Industrial Development Training Institute, Alabama ..	<u>35,746,393</u>	<u>35,746,393</u>
The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay Workforce Development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate or expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve, develop and expand the State's workforce. Such costs include, but are not		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1 limited to (i) AIDT operating  
2 costs directly related to a  
3 Project; (ii) wages and bene-  
4 fits for trainers engaged by  
5 AIDT for the purpose of a Pro-  
6 ject; (iii) costs which the  
7 State has agreed to pay under  
8 the terms of a Project Agree-  
9 ment with a company that are  
10 necessary and reasonable  
11 charges incurred by the com-  
12 pany or its affiliates for  
13 personnel providing training  
14 to the company's employees,  
15 whether those trainers are  
16 employees of the company or  
17 its vendors or suppliers, in-  
18 cluding wages, benefits and  
19 travel (domestic and, when  
20 necessary, international);  
21 (iv) any necessary materials,  
22 equipment, manuals, or other  
23 relevant training materials;  
24 (v) the costs incurred for  
25 purchasing or repairing or  
26 replacing training tools and  
27 equipment; (vi) costs incurred  
28 for the purchase or construc-  
29 tion and maintenance of train-  
30 ing facilities; (vii) travel  
31 expenses for prospective and  
32 current employees and train-  
33 ees, including travel, food,  
34 lodging, relocation, and other  
35 costs necessary and reasonable  
36 to enable the company to se-  
37 cure a qualified workforce;  
38 (viii) outside training fees;  
39 and (ix) the construction and  
40 equipping of career centers to  
41 assist citizens of the State  
42 in outreach, job search, as-  
43 sessments of individuals,  
44 placement assistance, labor  
45 market information, individual  
46 employment plans and counse-  
47 ling, career planning, occupa-  
48 tional and vocational train-  
49 ing, and specific skills  
50 training. The above funds ap-  
51 propriated for workforce de-

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1 development shall be expended  
 2 primarily for the training of  
 3 Alabama residents. It is fur-  
 4 ther the intent that contracts  
 5 with vendors to provide  
 6 workforce training shall be  
 7 inclusive and reflect the ra-  
 8 cial and gender diversity of  
 9 the state. The Office of  
 10 Workforce Development shall  
 11 report quarterly to the Chairs  
 12 of the Senate Committee on  
 13 Finance and Taxation - Educa-  
 14 tion and the House Ways and  
 15 Means Education Committee and  
 16 the Legislative Fiscal Officer  
 17 on any funds allocated for  
 18 workforce training. Such re-  
 19 port shall include a summary  
 20 of the persons trained and the  
 21 vendors providing the train-  
 22 ing. The reports shall contain  
 23 information including resi-  
 24 dence, race and gender of the  
 25 persons trained and of the  
 26 principal or majority owner of  
 27 the firm or business con-  
 28 tracted with to provide the  
 29 training services.

30 **23. Library Service, Alabama Pub-  
 31 lic:**

32 (a) Public Library Service  
 33 Program..... 6,827,415 3,079,210 9,906,625  
 34 Of the above appropriation, a  
 35 minimum of \$4,034,615 is to be  
 36 distributed to public librari-  
 37 es within the state and  
 38 \$255,713 shall be expended for  
 39 Homework Alabama.

40 SOURCE OF FUNDS:

41 (1) ETF.....	6,827,415		
42 (2) Federal and Local Funds ..		<u>3,079,210</u>	
43 Total Library Service, Alabama			
44 Public.....	<u>6,827,415</u>	3,079,210	<u>9,906,625</u>

45 **24. Marine Environmental Sciences  
 46 Consortium/Dauphin Island Sea**

Education Trust Fund	Earmarked Funds	Appropriation Total
3,677,464	9,560,450	13,237,914
3,677,464	9,560,450	13,237,914
3,677,464	9,560,450	13,237,914
5,712,397	960,000	6,672,397
5,712,397	960,000	6,672,397
770,848	400,000	1,170,848
770,848	400,000	1,170,848

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>	
1	Total Medical Scholarship			
2	Awards, Board of.....	770,848	400,000	<u>1,170,848</u>

3       **27. Mental Health, Department of:**

4	(a) Institutional Treatment		
5	and Care of Mental Illness		
6	Program.....	3,917,546	3,917,546
7	(b) Substance Abuse Program ..	965,772	965,772
8	(c) Special Services Program .	1,163,374	1,163,374
9	(d) Institutional Treatment		
10	and Care of Intellectually		
11	Disabled Program.....	20,565,391	20,565,391

12       Of the above appropriation to  
13       the Department of Mental  
14       Health for the Institutional  
15       Treatment and Care of Intel-  
16       lectually Disabled Program,  
17       the sum of \$4,157,409 shall be  
18       used to fund ARC-type commu-  
19       nity-based programs, including  
20       the Montgomery Institute for  
21       Neurological Development for  
22       the intellectually disabled in  
23       Alabama; the sum of \$318,525  
24       shall be allocated to Camp  
25       ASCCA; \$254,625 shall be  
26       transferred to the Eagles'  
27       Wings Program; and \$55,000  
28       shall be allocated for the  
29       Alabama Interagency Autism  
30       Coordinating Council.

31       **SOURCE OF FUNDS:**

32	(1) ETF-Transfer.....	26,612,083	
33	Total Mental Health, Depart-		
34	ment of.....	26,612,083	<u>26,612,083</u>

36       **28. Nursing, Alabama Board of:**

37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	172,945	172,945

40       The above appropriation shall  
41       be expended pursuant to the  
42       provisions of the Code of Ala-  
43       bama 1975, Sections 34-21-60

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1 through 34-21-63. Notwith-  
 2 standing the limiting provi-  
 3 sions of the Code of Alabama  
 4 1975, Sections 34-21-60  
 5 through 34-21-63, \$150,000 of  
 6 the above appropriation shall  
 7 be expended exclusively for  
 8 scholarships for advanced de-  
 9 grees to train instructors to  
 10 teach nursing classes in Ala-  
 11 bama colleges and universi-  
 12 ties.

13 SOURCE OF FUNDS:

14 (1) ETF.....	172,945
15 Total Nursing, Alabama Board	
16 of.....	172,945
	172,945

17 **29. Optometric Scholarship**

18 **Awards, Board of:**

19 (a) Support of Other Educa- 20 tional Activities Program ..	111,752	111,752
21 To be expended under the pro- 22 visions of the Code of Alabama		
23 1975, Sections 34-22-60		
24 through 34-22-65.		

25 SOURCE OF FUNDS:

26 (1) ETF.....	111,752	111,752
27 Total Optometric Scholarship		
28 Awards, Board of.....	111,752	111,752

29 **30. Peace Officers' Standards and**  
 30 **Training Commission, Alabama:**

31 (a) Professional and Occupa- 32 tional Licensing and Regula- 33 tion Program.....	265,949	3,500,000	3,765,949
34 (b) Certified Law Enforcement			
35 Academy Program.....	371,328	450,000	821,328

36 Of the above appropriation for  
 37 the Certified Law Enforcement  
 38 Academy Program, \$371,328 of  
 39 ETF monies included therein  
 40 shall be expended as follows:

41 Northeast Po-  
 42 lice Academy ..

96,545

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1	Alabama Peace	
2	Officers' Stan-	
3	dards and	
4	Training Com-	
5	mission Law En-	
6	forcement Acad-	
7	emy at	
8	Tuscaloosa ....	96,545
9	Alabama Peace	
10	Officers' Stan-	
11	dards and	
12	Training Com-	
13	mission Law En-	
14	forcement Acad-	
15	emy - Baldwin	
16	County .....	96,545
17	Alabama Police	
18	Academy .....	51,987
19	Montgomery Po-	
20	lice Academy ..	29,706

21 SOURCE OF FUNDS:

22	(1) ETF.....	637,277	
23	(2) Alabama Peace Officers'		
24	Standards and Training		
25	Fund-as provided in the Code		
26	of Alabama 1975, Sections		
27	36-21-40 through 36-21-51 ..	<u>3,950,000</u>	
28	Total Peace Officers' Stan-		
29	dards and Training Commission,		
30	Alabama.....	<u>637,277</u>	<u>3,950,000</u>
			<u>4,587,277</u>

31 **31. Penny Trust Fund - Buskey  
32 Matching Funds:**

33	(a) Special Services Program,		
34	Estimated.....	256,274	256,274

35 SOURCE OF FUNDS:

36	(1) ETF-Transfer.....	<u>256,274</u>	
37	Total Penny Trust Fund -		
38	Buskey Matching Funds .....	<u>256,274</u>	<u>256,274</u>

39 In accordance with Sections

40 41-15A-10 through 41-15A-12,

41 Code of Alabama 1975.

42 **32. Physical Fitness, State Com-**

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1	<b>mission on:</b>			
2	(a) Advisory Services Program .	818,442	18,846	837,288
3	Of the above appropriation,			
4	\$200,000 shall be expended for			
5	the Alabama Sports Foundation;			
6	\$250,000 shall be expended for			
7	the Alabama Sports Festival;			
8	and \$100,000 shall be expended			
9	for the Alabama Sports Hall of			
10	Fame.			
11	<b>SOURCE OF FUNDS:</b>			
12	(1) ETF.....	818,442		
13	(2) Federal and Local Funds ..	<u>18,846</u>		
14	Total Physical Fitness, State			
15	Commission on.....	<u>818,442</u>	<u>18,846</u>	<u>837,288</u>
16	<b>33. Public Health, Department of:</b>			
17	(a) Children's Health Insur-			
18	ance Program.....	30,447,377	217,626,266	248,073,643
19	The above appropriation for			
20	the Children's Health Insur-			
21	ance Program shall cover unin-			
22	sured eligible children up to			
23	300% of the federal poverty			
24	level. Any of the above appro-			
25	priation in excess of the			
26	amount needed to fully fund			
27	the Alabama Children's Health			
28	Insurance Program at 300% of			
29	the federal poverty level may			
30	be expended for other public			
31	health programs within the			
32	Department of Public Health.			
33	(b) Continuing Education for			
34	EMT Personnel.....	1,426,609		1,426,609
35	With the above appropriation,			
36	the Department shall offer			
37	performance-based awards to			
38	regional EMS agencies for the			
39	purpose of providing continu-			
40	ing education to EMTs and			
41	strengthening the EMS infra-			
42	structure.			
43	(c) Health Department, Public	12,609,262		12,609,262

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Health.....			
2	Of the above appropriation,			
3	\$213,994 shall be expended for			
4	AIDS Alabama; \$291,000 shall			
5	be expended for the Alabama			
6	Kidney Foundation.			
7	SOURCE OF FUNDS:			
8	(1) ETF.....	44,483,248		
9	(2) CHIP Unencumbered Balance			
10	Brought Forward, Estimated .		4,836,033	
11	(3) Federal Funds-CHIP .....		212,790,233	
12	Total Public Health, Depart-			
13	ment of.....	44,483,248	217,626,266	262,109,514
14				

15           **34. Rehabilitation Services, De-**  
 16           **partment of:**

17           (a) Direct Client Services for  
 18           the Handicapped Program ....       37,292,238       134,580,542       171,872,780  
 19           The proposed spending plan for  
 20           the ETF monies included in the  
 21           above program is as follows:

22           Homebound .....       5,033,008  
 23           Hemophilia .....       1,299,012  
 24           Children's Re-  
 25           habilitation  
 26           Services .....       10,834,610

27           Of the above appropriation the  
 28           agency will pay to each hospi-  
 29           tal the standard per diem paid  
 30           by the state Medicaid Agency  
 31           for services relating to  
 32           scoliosis and spina bifida  
 33           medical care.

34           Education of  
 35           Dependents of  
 36           Blind Parents .       10,832

37           The above appropriation shall  
 38           be allocated for reimbursement  
 39           to every state institution of  
 40           higher learning, college, uni-  
 41           versity, community college, or  
 42           junior college, in which bene-

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1 fits are given to dependents  
 2 of blind parents under the  
 3 provisions of Code of Alabama  
 4 1975, Sections 16-33-1 through  
 5 16-33-12.  
 6 Rehabilitation  
 7 Services ..... 10,421,064  
 8 Of the above appropriation,  
 9 \$94,211 shall be expended for  
 10 Teaching Children With Dis-  
 11 abilities  
 12 Early Interven-  
 13 tion Program .. 6,843,597  
 14 Respite Related  
 15 Services and  
 16 Training ..... 76,238  
 17 Rehabilitation  
 18 Projects ..... 1,360,631  
 19 Rehabilitation  
 20 -FMAP ..... 1,413,246

21 SOURCE OF FUNDS:

22 (1) ETF.....	37,292,238		
23 (2) Federal and Local Funds ..		132,670,863	
24 (3) Impaired Drivers Trust			1,909,679
25 Fund.....			
26 Total Rehabilitation Services,			
27 Department of.....	37,292,238	134,580,542	171,872,780

28 The above appropriation to the  
 29 Department of Rehabilitation  
 30 Services - Rehabilitation Pro-  
 31 jects may be used to contract  
 32 with providers of cerebral  
 33 palsy services.

34 **35. Sickle Cell Oversight and**  
 35 **Regulatory Commission, Ala-**  
 36 **bama:**

37 (a) Support of Other Educa-			
38 tional Activities Program ..	1,304,771		
39 Of the above appropriation to			
40 the Alabama Sickle Cell and			
41 Regulatory Commission, the sum			
42 of \$27,739 shall be used to			
43 fund travel and other expenses			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 of the Alabama Sickle Cell  
2 Oversight and Regulatory Com-  
3 mission and \$1,277,032 shall  
4 be used to fund university and  
5 community-based Sickle Cell  
6 programs which were funded  
7 from the ETF budget in FY  
8 2000. These funds shall be  
9 distributed proportionately to  
10 the distribution made in FY  
11 2003.

12 SOURCE OF FUNDS:

13 (1) ETF.....	1,304,771
14 Total Sickle Cell Oversight	
15 and Regulatory Commission,	
16 Alabama.....	1,304,771
	<u>1,304,771</u>

17 **36. Space Science Exhibit Commis-  
18 sion, Alabama:**

19 (a) Special Services Program .	515,164	32,340,000	32,855,164
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20 SOURCE OF FUNDS:

21 (1) ETF.....	515,164		
22 (2) Federal and Local Funds ..	<u>32,340,000</u>		
23 Total Space Science Exhibit			
24 Commission, Alabama .....	515,164	32,340,000	32,855,164

25 **37. Supercomputer Authority, Ala-  
26 bama:**

27 (a) Information Technology	5,087,017	3,496,870	8,583,887
28 Services Program.....			

29 The above appropriation is to  
30 be expended in accordance with  
31 Sections 41-10-390 through  
32 41-10-406, Code of Alabama  
33 1975.

34 SOURCE OF FUNDS:

35 (1) ETF-Transfer.....	5,087,017		
36 (2) Supercomputer Revolving			
37 Fund, Estimated.....	<u>3,496,870</u>		
38 Total Supercomputer Authority,			
39 Alabama.....	5,087,017	3,496,870	8,583,887

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1

2           **38. Veterans' Affairs, Department  
3            of:**

4           (a) Administration of Veter-		
5           ans' Affairs Program .....	2,601,537	2,601,537
6           (b) Student Financial Aid Pro-		
7           gram, Estimated.....	16,689,179	16,689,179
8           For reimbursement to every		
9           state institution of higher		
10          learning, college, university,		
11          community college, junior col-		
12          lege or technical college in		
13          which benefits are given to		
14          veterans, their spouses, wid-		
15          ows, or children under the		
16          provisions of Code of Alabama		
17          1975, Sections 31-6-1 through		
18          31-6-17.		

19

SOURCE OF FUNDS:

20           (1) ETF.....	19,290,716	
21           Total Veterans' Affairs, De-		
22           partment of.....	19,290,716	19,290,716

23           **39. Youth Services, Department  
24           of:**

25           (a) Financial Assistance Pro-		
26           gram (School District) ....	6,530,887	6,530,887
27           The above appropriation shall		
28           be expended by the Youth Ser-		
29           vices Department District in a		
30           manner consistent with the		
31           funding formula cooperatively		
32           established by the Youth Ser-		
33           vices Board and the State		
34           Board of Education pursuant to		
35           the provisions of the Code of		
36           Alabama 1975, Sections 44-1-70		
37           through 44-1-77.		
38           (b) Youth Services Program ...	47,166,743	47,166,743
39           (c) Special Programming for		
40           Achievement Network (SPAN)		
41           Program.....	4,448,983	4,448,983

42

SOURCE OF FUNDS:

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	(1) ETF.....	58,146,613	
2	Total Youth Services, Depart- ment of.....	58,146,613	<u>58,146,613</u>

4                   **3C. Colleges and Universities:**

5                   **1. Alabama Agricultural and  
6                   Mechanical University, Board  
7                   of Trustees:**

8	(a) Operations and Maintenance 9                   and Program Support .....	32,367,945	60,320,638	92,688,583
10				
11	(b) Extension-Urban Affairs 12                   and Non-Traditional Land 13                   Grant Programs.....	3,945,155		3,945,155
14	Pursuant to Knight v. Alabama 15                   Final Settlement Agreement.			
16	(c) Agricultural Research Sta- 17                   tion Fixed Costs.....	292,182		292,182
18	Pursuant to Knight v. Alabama 19                   Final Settlement Agreement.			
20	(d) Auxiliary Enterprises ....	13,573,286	13,573,286	
21	(e) Restricted Funds .....	44,682,944	44,682,944	
22	(f) Agricultural Research and 23                   Extension-State Match .....	1,190,097		1,190,097

24                   **SOURCE OF FUNDS:**

25	(1) ETF.....	37,795,379	
26	(2) Federal and Other Funds ..	<u>118,576,868</u>	
27	Total Alabama Agricultural and 28                   Mechanical University, Board 29                   of Trustees.....	37,795,379	118,576,868

30                   **2. Alabama A and M University,  
31                   Board of Trustees-Miles Col-  
32                   lege Consortium:**

33	(a) Alabama A and M Univer- 34                   sity-Miles College Consor- 35                   tium.....	269,422	269,422
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37                   **SOURCE OF FUNDS:**

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	(1) ETF.....	269,422	
2	Total Alabama A and M Univer-		
3	sity, Board of Trustees-Miles		
4	College Consortium.....	269,422	<u>269,422</u>

5

6. **Alabama State University,  
7 Board of Trustees:**

8	(a) Operations and Maintenance		
9	and Program Support .....	42,611,872	69,862,137
The above appropriation for Operations and Maintenance includes funds for Health Information Management, Occupational Therapy, Physical Therapy Programs, Title VI Program Enhancement, EdD in Educational Leadership, Policy and Law, and Desegregation Planning pursuant to the Knight vs Alabama Final Settlement Agreement.			
22	(b) Auxiliary Enterprises ....	7,775,503	7,775,503
23	(c) Restricted Funds .....	51,238,749	<u>51,238,749</u>

24 SOURCE OF FUNDS:

25	(1) ETF.....	42,611,872	
26	(2) Federal Stimulus Funds,		
27	estimated.....	3,504,365	

  

28	(3) Federal and Other Funds ..	<u>125,372,024</u>	
29	Total Alabama State Univer-		
30	sity, Board of Trustees .....	42,611,872	128,876,389

31 4. **Alabama, University of,  
32 Board of Trustees:**

33	(a) Operations and Maintenance		
34	and Program Support for the		
35	University of Alabama at		
36	Tuscaloosa.....	145,951,239	385,473,402
Of the above appropriation, \$628,000 shall be expended by the Alabama Small Business Development Centers and \$100,000 shall be expended for			

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	the Special Outreach Program; 2 and \$100,000 shall be expended 3 for the Alabama Center for 4 Civic Life (the David Mathews 5 Center).		
6	(b) Operations and Maintenance 7 and Program Support for the 8 University of Alabama at 9 Birmingham.....	260,106,754	1,530,514,656
10	Of the above appropriation, 11 \$396,287 shall be expended for 12 the Minority Business Train- 13 ing-Economic Development Pro- 14 gram and \$138,700 shall be 15 expended for the High School 16 Athletic Training Program.		1,790,621,410
17	(c) Operations and Maintenance 18 and Program Support for the 19 University of Alabama in 20 Huntsville.....	43,240,587	75,881,199
21			119,121,786
22	(d) Special Mental Health and 23 Chauncey Sparks Center for 24 Developmental and Learning 25 Disorders, University of 26 Alabama at Birmingham .....	3,406,977	3,406,977
27	(e) School of Optometry 28 Fund-Transfer to University 29 of Alabama at Birmingham 30 School of Optometry, esti- 31 mated.....	70,000	70,000
32	(f) Auxiliary Enterprises ....	144,702,991	144,702,991
33	(g) Restricted Funds .....	567,711,026	567,711,026
34	(h) University of Alabama at 35 Birmingham Cancer Center ...	5,052,527	5,052,527
36	SOURCE OF FUNDS:		
37	(1) ETF.....	457,758,084	
38	(2) Federal and Other Funds ..	2,704,353,274	
39	Total Alabama, University of, 40 Board of Trustees.....	457,758,084	2,704,353,274
41			3,162,111,358
42	<b>5. Auburn University, Board of Trustees:</b>		
43	(a) Operations and Maintenance	160,059,693	391,800,943
			551,860,636

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	and Program Support, Auburn		
2	University.....		
3			
4	(b) Auxiliary Enterprises ....	115,901,473	115,901,473
5	(c) Restricted Funds .....	190,337,611	190,337,611
6	(d) Operations and Maintenance		
7	and Program Support, Alabama		
8	Agricultural Experiment Sta-		
9	tion.....	31,183,951	33,012,736
10	Of the above appropriation,		
11	\$100,000 shall be expended for		
12	fire ant eradication/research		
13	at the Department of Entomol-		
14	ogy.		
15	(e) Operations and Maintenance		
16	and Program Support, Alabama		
17	Cooperative Extension System		
18	.....	32,476,409	24,627,679
19			
20	(f) Operations and Maintenance		
21	and Program Support, Auburn		
22	University at Montgomery ...	22,863,412	51,651,479
23	Of the above appropriation,		
24	\$120,964 shall be expended for		
25	the Senior Resource Center.		
26	(g) College of Veterinary Med-		
27	icine Development of Custom-		
28	ized Therapeutics for Breast		
29	Cancer.....	1,000,000	1,000,000
30	SOURCE OF FUNDS:		
31	(1) ETF.....	247,583,465	
32	(2) Federal and Other Funds ..	<u>807,331,921</u>	
33	Total Auburn University, Board		
34	of Trustees.....	247,583,465	807,331,921
35	1,054,915,386		

35     **6. Education, State Board of -**  
 36     **Athens State University:**

37	(a) Operations and Maintenance		
38	and Program Support .....	11,523,918	16,901,761
39	Of the above appropriations to		
40	Athens State University for		
41	operations and maintenance,		

		<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	\$75,000 shall be expended for			
2	the Arts Center.			
3	(b) Auxiliary Enterprises ....		258,500	258,500
4	(c) Restricted Funds .....		25,922,893	25,922,893
5	SOURCE OF FUNDS:			
6	(1) ETF.....	11,523,918		
7	(2) Federal and Other Funds ..		43,083,154	
8	Total Education, State Board			
9	of - Athens State University .	11,523,918	43,083,154	54,607,072
10	<b>7. Jacksonville State University, Board of Trustees:</b>			
11	(a) Operations and Maintenance and Program Support .....	36,241,239	64,594,091	100,835,330
12	Of the above appropriation,			
13	\$198,140 shall be expended for			
14	the Little River Canyon Field			
15	School.			
16	(b) Auxiliary Enterprises ....		11,103,035	11,103,035
17	(c) Restricted Funds .....		57,237,868	57,237,868
18	(d) Alabama Film Initiative Program.....	448,625		448,625
19	SOURCE OF FUNDS:			
20	(1) ETF.....	36,689,864		
21	(2) Federal and Other Funds ..		132,934,994	
22	Total Jacksonville State Uni-			
23	versity, Board of Trustees ...	36,689,864	132,934,994	169,624,858
24	<b>8. Montevallo, University of, Board of Trustees:</b>			
25	(a) Operations and Maintenance and Program Support .....	18,282,759	25,281,078	43,563,837
26	(b) Auxiliary Enterprises ....		4,746,997	4,746,997
27	(c) Restricted Funds .....		9,516,841	9,516,841
28	SOURCE OF FUNDS:			
29	(1) ETF.....	18,282,759		
30	(2) Federal and Other Funds ..		39,544,916	

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Total Montevallo, University 2 of, Board of Trustees .....	18,282,759	39,544,916
	<hr/>		
3	<b>9. North Alabama, University 4 of, Board of Trustees:</b>		
5	(a) Operations and Maintenance 6 and Program Support .....	25,796,342	44,052,765
7	(b) Auxiliary Enterprises ....		9,327,289
8	(c) Restricted Funds .....		6,084,493
9	SOURCE OF FUNDS:		
10	(1) ETF.....	25,796,342	
11	(2) Federal and Other Funds ..		59,464,547
12	Total North Alabama, Univer- 13 sity of, Board of Trustees ...	25,796,342	59,464,547
	<hr/>		
14	<b>10. South Alabama, University of, 15 Board of Trustees:</b>		
16	(a) Operations and Maintenance 17 and Program Support .....	102,390,671	163,426,329
18			265,817,000
19	(b) Auxiliary Enterprises ....		17,510,585
20	(c) Restricted Funds .....		65,330,000
21	(d) University of South Ala- 22 bama - Cancer Center .....	2,000,000	
	<hr/>		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	104,390,671	
25	(2) Federal and Other Funds ..		246,266,914
26	Total South Alabama, Univer- 27 sity of, Board of Trustees ...	104,390,671	246,266,914
	<hr/>		
28	<b>11. Troy University, Board of 29 Trustees:</b>		
30	(a) Operations and Maintenance 31 and Program Support .....	46,275,807	202,263,817
32	Of the above appropriation, 33 \$129,353 shall be expended for 34 the Interpreter's Program and 35 \$39,628 shall be expended for 36 the Center for International 37 Business and Economic Develop-		248,539,624

	Education Trust Fund	Earmarked Funds	Appropriation Total
ment.			
(b) Auxiliary Enterprises ....		13,225,508	13,225,508
(c) Restricted Funds .....		6,727,380	6,727,380
SOURCE OF FUNDS:			
(1) ETF.....	46,275,807		
(2) Federal and Other Funds ..		222,216,705	
Total Troy University, Board of Trustees.....	46,275,807	222,216,705	268,492,512
<b>. West Alabama, University of, Board of Trustees:</b>			
(a) Operations and Maintenance and Program Support .....	13,518,653	17,693,056	31,211,709
Of the above appropriation, \$690,652 shall be expended for the Alabama Medical Education Consortium and \$198,143 shall be expended for the Economic and Small Business Development Program.			
(b) Auxiliary Enterprises ....		4,260,653	4,260,653
(c) Restricted Funds .....		3,049,640	3,049,640
SOURCE OF FUNDS:			
(1) ETF.....	13,518,653		
(2) Federal Stimulus Funds, estimated.....		1,203,971	
(3) Federal and Local Funds ..		23,799,378	
Total West Alabama, University of, Board of Trustees .....	13,518,653	25,003,349	38,522,002
<b>. Alabama Innovation Fund:</b>			
<b>Alabama Innovation Fund:</b>			
(a) Alabama Innovation Fund ..	5,000,000		5,000,000
SOURCE OF FUNDS:			
(1) ETF.....	5,000,000		
Total Alabama Innovation Fund ..	5,000,000		5,000,000

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Of the above appropriation,		
2	\$1,000,000 shall be allocated		
3	to the University of South		
4	Alabama Cancer Center and the		
5	remainder shall be used for		
6	economic development and re-		
7	search purposes recommended by		
8	the Director of the Alabama		
9	Development Office and ap-		
10	proved by the Governor.		
11	<b>3E. Horizon Oil Spill Disaster</b>		
12	<b>Relief:</b>		
13	<b>1. Mobile County Board of Edu-</b>		
14	<b>cation:</b>		
15	(a) Disaster Mitigation Pro-		
16	gram.....	2,500,000	2,500,000
17	SOURCE OF FUNDS:		
18	(1) ETF.....	2,500,000	
19	Total Mobile County Board of		
20	Education.....	2,500,000	2,500,000
21	The Legislature hereby finds		
22	that the Horizon Oil Spill in		
23	the Gulf of Mexico caused mas-		
24	sive erosion of the tax base		
25	for education and schools in		
26	Mobile County. The funds ap-		
27	propriated from the Education		
28	Trust Fund in this section are		
29	to mitigate the loss of local		
30	funds for education in Mobile		
31	County and are to be distrib-		
32	uted on a per student basis to		
33	the schools within the county.		
34	Of the above appropriation to		
35	the Mobile County Board of		
36	Education, .0274049 shall be		
37	distributed to the Saraland		
38	City School System. Notwith-		
39	standing the above appropria-		
40	tion to the Mobile County		
41	Board of Education, any funds		
42	received by the Mobile County		
43	Board of Education, up to		
44	\$2,500,000, from grants, in-		
45	surance proceeds, or court		
46	settlements from BP for the		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>	
1	Horizon Oil Spill Disaster, in			
2	the fiscal year beginning Oc-			
3	tober 1, 2011, shall be repaid			
4	to the Education Trust Fund.			
5	<b>2. Baldwin County Board of Edu-</b>			
6	<b>cation:</b>			
7	(a) Disaster Mitigation Pro-			
8	gram.....	2,500,000	2,500,000	
9	SOURCE OF FUNDS:			
10	(1) ETF.....	2,500,000		
11	Total Baldwin County Board of			
12	Education.....	2,500,000	2,500,000	
13	The Legislature hereby finds			
14	that the Horizon Oil Spill in			
15	the Gulf of Mexico caused mas-			
16	sive erosion of the tax base			
17	for education and schools in			
18	Baldwin County. The funds ap-			
19	propriated from the Education			
20	Trust Fund in this section are			
21	to mitigate the loss of local			
22	funds for education in Baldwin			
23	County and are to be distrib-			
24	uted on a per student basis to			
25	the schools within the county.			
26	Notwithstanding the above ap-			
27	propriation to the Baldwin			
28	County Board of Education, any			
29	funds received by the Baldwin			
30	County Board of Education, up			
31	to \$2,500,000, from grants,			
32	insurance proceeds, or court			
33	settlements from BP for the			
34	Horizon Oil Spill Disaster, in			
35	the fiscal year beginning Oc-			
36	tober 1, 2011, shall be repaid			
37	to the Education Trust Fund.			
38	<b>3F. Other:</b>			
39	<b>1. Deaf and Blind, Alabama In-</b>			
40	<b>stitute for, Board of Trust-</b>			
41	<b>ees:</b>			
42	(a) Adult Programs.....	9,595,674	7,799,979	17,395,653
43	(b) Children and Youth Pro-			
44	grams.....	27,786,733	5,224,538	33,011,271

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>	
1	(c) Industries for the Blind .	8,176,735	25,168,432	33,345,167
2	SOURCE OF FUNDS:			
3	(1) ETF.....	45,559,142		
4	(2) Federal and Other Funds ..	<u>38,192,949</u>		
5	Total Deaf and Blind, Alabama			
6	Institute for, Board of Trust- ees.....	45,559,142	38,192,949	83,752,091

8       **2. Knight v. Alabama - Finan-  
9       cial Obligations:**

10	(a) Support of State Universi- 11       ties Program, Estimated ....	1,932,413	1,932,413
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12	PhD in Microbi- 13       ology	1,682,413	
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14	Based on funding formula cal- 15       culations provided by the Ala- 16       bama Commission on Higher Edu- 17       cation. This appropriation is 18       the sixth year of eight years 19       of funding for this program.		
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20	Two-Year 21       Postsecondary 22       Department, Al- 23       abama A & M and 24       Alabama State 25       University 26       Transfer Schol- 27       arship Program	250,000	
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28	SOURCE OF FUNDS:		
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29	(1) ETF.....	<u>1,932,413</u>	
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30	Total Knight v. Alabama - Fi- 31       nancial Obligations .....	1,932,413	1,932,413
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32	To be allocated and expended 33       in accordance with the Final 34       Order and Settlement Agreement 35       in Knight v. Alabama, Civil 36       Action CV 83-M-1676, 900 F 37       Supp 272.		
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Section 4. In addition to all other appropriations, there is hereby appropriated \$8,940,252 from the Education Trust Fund representing the remaining 50% of the interest income accumulated at the rate of 6% from FY 1992 through FY 2002 for the K-12 school systems that did not receive allocations of interest from their Sixteenth Section Land Grants held in trust by the State of Alabama, to be conditioned upon the availability of funds, the recommendation of the Finance Director, and approval of the Governor. This conditional appropriation is pursuant to the Class Settlement Agreement signed by the Covington County Circuit Court on December 9, 2004.

## Distribution of

School System Name	Interest
Autauga County	\$2,152
Baldwin County	55,478
Barbour County	341
Bibb County	13,475
Blount County	5,573
Calhoun County	567,608
Piedmont City	120
Cherokee County	35,893
Chilton County	19,172

1	Choctaw County	254,676
2	Clarke County	265,845
3	Thomasville City	17,620
4	Clay County	273
5	Cleburne County	1,819
6	Coffee County	15,199
7	Elba City	303
8	Enterprise City	271
9	Colbert County	862,096
10	Muscle Shoals City	58,834
11	Sheffield City	10,699
12	Tuscumbia City	56,553
13	Conecuh County	46
14	Coosa County	7,812
15	Covington County	1,335,886
16	Andalusia City	188,267
17	Opp City	161,250
18	Cullman County	95,546
19	Dale County	1,177
20	Daleville City	892
21	Dallas County	2,471
22	Selma City	1,266

1	DeKalb County	16,101
2	Fort Payne City	1,420
3	Elmore County	19,248
4	Tallassee City	1,156
5	Escambia County	249,835
6	Brewton City	20,523
7	Etowah County	107
8	Gadsden City	29
9	Fayette County	29,036
10	Franklin County	622,371
11	Russellville City	130,179
12	Geneva County	510,370
13	Geneva City	41,626
14	Greene County	258,426
15	Hale County	19,343
16	Henry County	32,646
17	Houston County	107,277
18	Dothan City	649
19	Jackson County	123,983
20	Scottsboro City	2,034
21	Jefferson County	1,320,529
22	Birmingham City	297

1	Lamar County	1,621
2	Lauderdale County	271,761
3	Florence City	18,953
4	Lawrence County	5,169
5	Limestone County	285
6	Athens City	6,630
7	Lowndes County	1,210
8	Macon County	13,766
9	Madison County	61
10	Huntsville City	522
11	Madison City	108
12	Marengo County	113,077
13	Demopolis City	2,559
14	Linden City	36,318
15	Marion County	343,220
16	Winfeld City	31,151
17	Marshall County	11,001
18	Guntersville City	102
19	Monroe County	10,760
20	Montgomery County	117
21	Morgan County	603
22	Decatur City	66,869

1	Perry County	2,074
2	Pickens County	1,717
3	Pike County	83
4	Randolph County	6,074
5	Roanoke City	852
6	Russell County	107
7	Phenix City	21
8	Saint Clair County	22,582
9	Pell City	89
10	Shelby County	6,914
11	Sumter County	41,067
12	Talladega County	201
13	Sylacauga City	48
14	Talladega City	28
15	Tallapoosa County	15
16	Tuscaloosa County	10,950
17	Tuscaloosa City	41
18	Walker County	346
19	Washington County	303,595
20	Wilcox County	30,619
21	Winston County	26,025
22	Haleyville City	5,143

Section 5. In addition to all other appropriations, there is hereby appropriated from the Education Trust Fund the following amounts to be conditioned upon the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor:

Entity	Appropriation
Department of Education-for the Alabama Math/Science/Technology Initiative	\$5,000,000
Foundation Program/Local Boards of Education - Other Current Expense	\$20,000,000
Department of Rehabilitation Services	\$5,000,000

Section 6. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency,

1 institution, office or officer to be used only for the purpose  
2 or purposes for which the grant or contribution was or shall  
3 be made. Further, all state, county, municipal and educational  
4 entities are authorized to disburse such sums as deemed  
5 necessary by mutual agreement between said entities and the  
6 State of Alabama, Department of Examiners of Public Accounts  
7 to partially defray the cost of auditing services performed by  
8 said agency. All such sums are hereby appropriated and  
9 reappropriated if necessary to the Department of Examiners of  
10 Public Accounts for audit services, to be expended through the  
11 fund established by Section 41-5-24, Code of Alabama 1975.

12                   Section 7. The State Superintendent of Education  
13 shall make requisitions to the State Comptroller in favor of  
14 the proper beneficiary in accordance with the law and rules  
15 and regulations governing the expenditure or disbursement of  
16 any and all funds appropriated to the State Department of  
17 Education and/or the State Board of Education in this act,  
18 whereupon the Comptroller shall issue his warrant therefor.  
19 All other appropriations in this act shall be paid after  
20 proper requisitions are made to the State Comptroller in the  
21 manner now provided by law.

22                   Section 8. Nothing in this act shall be construed to  
23 affect or repeal any law authorizing or permitting any  
24 college, school or other education or eleemosynary institution  
25 of the State to receive, collect or disburse any fees,  
26 tuitions, charges, sales, endowments, trusts or income  
27 therefrom, which are now or may hereafter be authorized to

1 receive, collect or disburse. The receiving college, school or  
2 institution shall further maintain separate accounts for such  
3 receipts or shall maintain a system of accounting which will  
4 show a cash flow of such receipts received under the provision  
5 of this appropriation.

6                   Section 9. The appropriations made herein to the  
7 departments, boards, offices, commissions, and agencies  
8 include the amount necessary and said departments, boards,  
9 offices, commissions, and agencies are hereby directed to make  
10 the transfer of funds to the State Personnel Department in the  
11 amounts enumerated in the general appropriations act for the  
12 fiscal year ending September 30, 2012. All agencies and  
13 institutions enumerated in this act that receive services from  
14 other governmental agencies enumerated in this act or the  
15 general appropriations act shall make full payment in a timely  
16 manner (as determined by the Department of Finance) for such  
17 services.

18                   Section 10. All encumbered balances of a previous  
19 fiscal year appropriation other than the exclusions authorized  
20 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
21 later than September 30 of the fiscal year immediately  
22 following the fiscal year for which the appropriation was made  
23 and shall revert to the credit of the Education Trust Fund or  
24 earmarked fund from which the appropriation or appropriations  
25 were made.

26                   Section 11. Upon certification to the Director of  
27 Finance by the State Attorney General that a federal court has

1 ordered the State of Alabama to pay claims, attorney fees, or  
2 other costs relating to said court order, funds are hereby  
3 appropriated to the affected department, board, bureau, or  
4 commission in the amount necessary to satisfy that court  
5 order. Such appropriations are in addition to any other  
6 appropriation heretofore or hereafter made in this  
7 appropriation act. Such appropriations are conditioned upon  
8 the availability of funds and a determination by the Director  
9 of Finance that other current appropriations are not available  
10 for court-ordered payments.

11                   Section 12. For FY 2012, local boards of education  
12 may exercise flexibility among line item expenditures, not to  
13 create a reduction of earned teacher units and/or local board  
14 of education support personnel.

15                   Section 13. The State Superintendent of Education  
16 may approve a request by a local board of education for  
17 redirecting Other Current Expense funds designated for  
18 pass-through calculations to their local Child Nutrition  
19 Program if the redirected funds do not prevent the Child  
20 Nutrition Program of that local board of education from  
21 maintaining a fund balance equal to or greater than a  
22 two-month operating reserve.

23                   Section 14. Notwithstanding any other provisions of  
24 this act or any other act, any amount from appropriations for  
25 the fiscal year ending September 30, 2011 to the various state  
26 agencies and institutions in this act which are unexpended and  
27 reverted on September 30, 2011 are hereby reappropriated to

1 the respective offices for the fiscal year beginning October  
2 1, 2011.

3 Section 15. If merit pay increases are reinstated  
4 after December 31, 2011, current anniversary dates will be  
5 maintained for all employees. Agencies are prohibited from  
6 adjusting employee anniversary dates to obtain merit pay  
7 increases at an earlier date.

8 Section 16. The appropriations made herein to the  
9 departments, boards, offices, commissions and agencies include  
10 the amounts necessary to pay the State Employee Health  
11 Insurance Board (SEIB). The SEIB rate shall be \$765 per month  
12 for each full-time employee for the fiscal year ending  
13 September 30, 2012. The SEIB shall adjust the insurance  
14 program wherever appropriate to maintain the aforementioned  
15 fixed rate.

16 Section 17. This Act anticipates \$0 in an  
17 unappropriated or unanticipated ending balance in the  
18 Education Trust Fund. Notwithstanding any other law, if FY  
19 2012 ends with a balance in the ETF, 50% of any ending balance  
20 must be transferred by the Director of Finance toward  
21 repayment of the Rainy Day Account as provided for in  
22 Amendment 803 to the Alabama Constitution.

23 Section 18. If any section, paragraph, sentence,  
24 clause, provision or portion of this act or all or any portion  
25 of the appropriations herein made is held unconstitutional or  
26 invalid, it shall not affect any other section, paragraph,  
27 sentence, clause, provision or portion of this act or any

1 other appropriation or appropriations or portion thereof  
2 hereby made not in and of itself unconstitutional or invalid.

3                   Section 19. All laws or parts of laws, general,  
4 special, private or local in conflict with or inconsistent  
5 with the provisions of this act are hereby expressly repealed.

6                   Section 20. This act shall become effective on  
7 October 1, 2011.