

1 131986-1 : e : 05/24/2011 : LFO-JB / csh

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3 CONFERENCE COMMITTEE REPORT FOR HB123
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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2012.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2012.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2012, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), (e), and (f) of Section 3 and Sections 4,
2 5, 11, 15 and 18 of this act. For the purpose specified in
3 subsection (b) of Section 2 of this act, amounts are shown by
4 programmatic area and the total for all programs is shown so
5 as to include estimated sources of funds other than those
6 listed in subsection (a) of Section 2 of this act. For the
7 purpose of this act, "ETF" shall mean the Education Trust Fund
8 and "Federal and Local Funds" shall mean all gifts, grants,
9 contributions, or entitlements, including grants by the
10 Congress of the United States, municipalities or counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, and Public School Fund and are hereby made
17 for the support of public education in Alabama for the fiscal
18 year ending September 30, 2012, and the appropriations herein
19 made shall be subject to the provisions, terms, conditions and
20 limitations of the Budget and Financial Control Act (Code of
21 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
22 Budget Management Act of 1976 (Code of Alabama 1975, Sections
23 41-19-1 et seq.), and shall be in the amounts hereinafter
24 specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

programmatic area from sources other than those listed in
 subsection (a) of this Section 2, in order, upon consideration
 of such other funds so estimated to be available, to promote
 the accountability for an efficient use of funds available,
 and the same are hereby appropriated by the Legislature.
 Provided, however, that regardless of the ending date of any
 pay period which has been or may be established by the
 Legislature for the payment of salaries of state employees,
 the entire payment due shall be made from the fiscal year's
 appropriation in which the pay date falls.

Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,531,897		6,531,897
SOURCE OF FUNDS:			
(1) ETF.....	6,531,897		
Total Examiner of Public Ac- counts.....	6,531,897		6,531,897

The above appropriation shall
 be used for educational au-
 dits. The Department of Exam-
 iners of Public Accounts is
 hereby authorized to examine
 as deemed necessary all appro-
 priations herein made for com-
 pliance with the laws of the
 State of Alabama. Any examina-
 tion performed shall be in
 accordance with the provisions
 of Title 41, Chapter 5, Code
 of Alabama 1975. State enti-
 ties are hereby authorized to
 reimburse the Examiner of Pub-

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lic Accounts the full cost for			
2	auditing funds from the Ameri-			
3	can Recovery and Reinvestment			
4	Act of 2009 and such funds are			
5	hereby appropriated to the			
6	Examiners of Public Accounts.			
7	2. Law Institute, Alabama:			
8	(a) Support of Other Educa-			
9	tional Activities Program ..	257,707		257,707
10	SOURCE OF FUNDS:			
11	(1) ETF.....	257,707		
12	Total Law Institute, Alabama .	257,707		257,707
13	3. Legislative Fiscal Office:			
14	(a) Legislative Operations and			
15	Support Program.....	327,622		327,622
16	SOURCE OF FUNDS:			
17	(1) ETF.....	327,622		
18	Total Legislative Fiscal Of-			
19	fice.....	327,622		327,622
20	4. Legislative Reference Ser-			
21	vice:			
22	(a) Legislative Operations and			
23	Support Program.....	94,401		94,401
24	SOURCE OF FUNDS:			
25	(1) ETF.....	94,401		
26	Total Legislative Reference			
27	Service.....	94,401		94,401
28	This appropriation to the Leg-			
29	islative Reference Service			
30	shall be expended for the re-			
31	vision of Title 16 of the Code			
32	of Alabama 1975.			
33	3B. Executive Branch:			
34	1. American Legion and Auxil-			
35	iary Scholarships:			
36	(a) Financial Assistance Pro-			
37	gram, Estimated.....	112,500		112,500

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF.....	112,500		
3	Total American Legion and Aux-			
4	iliary Scholarships	112,500		112,500
5	To be expended under the pro-			
6	visions of the Code of Alabama			
7	1975, Sections 16-31-1 through			
8	16-31-4.			
9	2. Archives and History, De-			
10	partment of:			
11	(a) Historical Resources Man-			
12	agement Program.....	3,538,705		3,538,705
13	SOURCE OF FUNDS:			
14	(1) ETF.....	3,538,705		
15	Total Archives and History,			
16	Department of.....	3,538,705		3,538,705
17	The above appropriation shall			
18	be expended to support the			
19	educational functions of Ar-			
20	chives and History.			
21	3. Arts, State Council on the:			
22	(a) Fine Arts Program	3,433,068	893,500	4,326,568
23	SOURCE OF FUNDS:			
24	(1) ETF.....	3,433,068		
25	(2) Federal and Local Funds ..		893,500	
26	Total Arts, State Council on			
27	the.....	3,433,068	893,500	4,326,568
28	4. Building Commission, State:			
29	(a) Special Services Program .	509,720		509,720
30	SOURCE OF FUNDS:			
31	(1) ETF-Transfer.....	509,720		
32	Total Building Commission,			
33	State.....	509,720		509,720
34	5. Child Abuse and Neglect Pre-			
35	vention, Department of:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Social Services Program ..	1,151,967		1,151,967
2	In accordance with Sections			
3	26-16-1 et seq., Code of Ala-			
4	bama 1975. Of the above appro-			
5	priation to the Department of			
6	Child Abuse and Neglect Pre-			
7	vention, \$669,068 shall be			
8	expended for the Child Advo-			
9	cacy Centers.			
10	SOURCE OF FUNDS:			
11	(1) ETF-Transfer.....	1,151,967		
12	Total Child Abuse and Neglect			
13	Prevention, Department of	1,151,967		1,151,967
14	6. Children's Affairs, Depart-			
15	ment of:			
16	(a) Social Services Program ..	17,998,620		17,998,620
17	The proposed spending plan for			
18	the ETF monies included in the			
19	above program is as follows:			
20	Office of			
21	School Read-			
22	ness 17,825,502			
23	Operations and			
24	Maintenance ... 173,118			
25	SOURCE OF FUNDS:			
26	(1) ETF.....	17,998,620		
27	Total Children's Affairs, De-			
28	partment of.....	17,998,620		17,998,620
29	7. Debt Service:			
30	(a) General Obligation Bonds,			
31	Series 2010-A, or subsequent			
32	refunding issue, Estimated .	2,453,890		2,453,890
33	(b) General Obligation Bonds,			
34	Series 2005-A, Estimated ...	5,998,298		5,998,298
35	(c) Payments on Endowments ...	81,880		81,880
36	Payments on endowments shall			
37	be as follows:			
38	For interest on Auburn Univer-			
39	sity Endowment ...20,280			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For interest on University of			
2	Alabama Endowment ...61,000			
3	For interest on Grove Hill			
4	Endowment ...600			
5	(d) Interest on Public School			
6	Fund Endowment.....	532,864		532,864
7	Interest on Public School Fund			
8	Endowment shall be as follows:			
9	Interest on 16th Section			
10	Lands, Estimated ...410,000			
11	Interest on School Indemnity			
12	Lands, Estimated ...90,000			
13	Interest on Valueless 16th			
14	Section Land ...5,825			
15	Interest on Surplus Revenue			
16	...26,764			
17	Interest on James Wallace Fund			
18	...275			
19	(e) General Obligation Bonds,			
20	Series 2010-B, Estimated ...	554,288		554,288
21	SOURCE OF FUNDS:			
22	(1) ETF, Estimated.....	9,088,356		
23	(2) ETF-Transfer.....	532,864		
24	Total Debt Service.....	9,621,220		9,621,220
25	In addition to the above ap-			
26	propriation for debt service,			
27	there is hereby appropriated			
28	from the APSCA 2009-D Fiscal			
29	Fees and Expense Fund an			
30	amount as deemed necessary by			
31	the Director of Finance to			
32	make payments for the fiscal			
33	fees and other expenses asso-			
34	ciated with the APSCA 2009-D			
35	bonds.			
36	8. Dental Scholarship Awards,			
37	Board of:			
38	(a) Support of Other Educa-			
39	tional Activities Program ..	199,131		199,131
40	To be expended under the pro-			
41	visions of Code of Alabama			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1975, Sections 16-47-76			
2	through 16-47-81.			
3	SOURCE OF FUNDS:			
4	(1) ETF.....	199,131		
5	Total Dental Scholarship			
6	Awards, Board of.....	199,131		199,131
7	9. Education, State Board of -			
8	Local Boards of Education:			
9	(a) Foundation Program	3,265,968,556	531,864,840	3,797,833,396
10	Notwithstanding Section			
11	16-13-232 of the Code of Ala-			
12	bama, 1975, of the above ap-			
13	propriation for current units,			
14	\$320,000 shall be earmarked to			
15	fund current units for the			
16	Saraland City School System.			
17	(b) Transportation Program ...	295,050,615		295,050,615
18	The rate per day for two per-			
19	sonal days and five sick days			
20	for transportation personnel			
21	shall be \$40.			
22	(c) At-Risk Student Program ..	22,713,844		22,713,844
23	Each district shall receive			
24	its pro rata share for each			
25	student who is defined as be-			
26	ing at-risk of dropping out of			
27	school or is performing at an			
28	academic level below current			
29	grade placement. At-risk stu-			
30	dents shall be defined as			
31	those students who score at			
32	level 1 or level 2 (not profi-			
33	cient/partially proficient) in			
34	reading or mathematics on the			
35	current state assessments.			
36	Further, local school faculty			
37	and the school principal shall			
38	make specific recommendations			
39	for students at the school to			
40	be included as participants in			
41	the at-risk program. At-risk			
42	funds may be expended for stu-			
43	dent programs to improve the			
44	efficiency and utilization of			
45	technology-based educational			
46	resources in the classroom. As			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	a part of the above appropria-			
2	tion for the At-Risk Student			
3	Program, there is hereby ap-			
4	propriated \$750,000 for the			
5	Alabama Student Information			
6	Management System (ASIMS).			
7	ASIMS will allow the continued			
8	support and maintenance of the			
9	Information Management System			
10	which permits each Local Edu-			
11	cation Agency and the State			
12	Department of Education to			
13	comply with all state and fed-			
14	eral accountability standards			
15	and reporting obligations.			
16	(d) Endowment Interest Pro-			
17	gram-Public School Fund,			
18	Estimated.....		532,864	532,864
19	(e) Public School Fund, Esti-			
20	mated.....		170,000,000	170,000,000
21	Notwithstanding Section			
22	16-13-234 Code of Alabama,			
23	1975, the local boards of edu-			
24	cation shall have flexibility			
25	to spend Public School Funds			
26	appropriated in this Act, af-			
27	ter the payment of pledged			
28	debt service or obligated cap-			
29	ital projects, for other oper-			
30	ating expenses.			
31	(f) Board of Adjustment	623,226		623,226
32	(g) School Nurses Program	30,306,721		30,306,721
33	To be distributed so that each school system shall receive one nurse and an addi-			
34	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
35	bership during the first 20 scholastic days after Labor Day of the preceding school			
36	year. The School Nurses Program shall use the following salary matrix to determine			
37	nursing salaries, based on 182 contract days and seven and one-half working hours			
38	per day. The pay of any part-time employee shall conform to the pro-rata share of			
39	the following matrix:			
40	Years Expe-			
41	rience	LPN	RN	RN/MS
42	less than 3	18,492	35,178	40,456
43	3 but less			
44	than 6	20,323	38,693	44,493
45	6 but less			
46	than 9	21,197	40,387	46,445
47	9 but less	21,472	40,929	47,069

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	than 12				
2	12 but less				
3	than 15	21,858	41,673	47,921	
4	15 but less				
5	than 18	22,339	42,623	49,017	
6	18 but less				
7	than 21	22,608	43,174	49,648	
8	21 but less				
9	than 24	22,878	43,724	50,285	
10	24 but less				
11	than 27	22,365	44,245	50,805	
12	27 or more	23,852	44,767	51,327	
13	Of the above appropriation for the School Nurses Program, there is hereby appropri-				
14	ated \$250,000 for the collection and management of statewide student health data,				
15	school by school by means of the Alabama Student Information Management System				
16	(ASIMS).				
17	(h) Capital Outlay Pro-				
18	gram-Federal and Local				
19	Funds, Estimated.....			50,527,902	50,527,902
20	(i) Information Technology				
21	Services Program.....		3,592,920		3,592,920
22	The above appropriation shall				
23	be expended by local school				
24	systems towards the position				
25	of a district technology coor-				
26	dinator that meets the job				
27	description and qualifications				
28	as established by the State				
29	Board of Education and serves				
30	as the primary point of con-				
31	tact for all technology is-				
32	sues. The District Technology				
33	Coordinator, as directed by				
34	the school system, shall be				
35	responsible for a technology				
36	program that ensures the				
37	proper accountability for the				
38	following: technology funds;				
39	technology professional devel-				
40	opment; technology planning				
41	and reporting; coordination of				
42	technology across all pro-				
43	grams; a safe, secure, and				
44	fully operable network; tech-				
45	nology procurement and inven-				
46	tory; technology support for				
47	data management; technology				

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 support for distance learning;			
2 annual E-rate application;			
3 and, directing a program to			
4 ensure all state standards			
5 involving technology for			
6 teachers, administrators, and			
7 students are met and technol-			
8 ogy is integrated throughout			
9 the curriculum.			
10 SOURCE OF FUNDS:			
11 (1) ETF.....	3,618,255,882		
12 (2) Federal and Local Funds ..		582,392,742	
13 (3) Public School Fund, Esti-			
14 mated.....		170,532,864	
15 Total Education, State Board			
16 of - Local Boards of Education			
17	3,618,255,882	752,925,606	4,371,181,488
18 The above appropriation shall be distributed by the State Board of Education in ac-			
19 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through			
20 16-13-239, and all other laws and regulations of the State Board of Education relat-			
21 ing to the expenditure of such funds. These funds shall be used to provide a minimum			
22 school term of 180 full instructional days and for equitable educational opportuni-			
23 ties in the public schools of the state. Foundation Program calculations for FY			
24 2011-2012 are based on the funding divisors set forth below. Units earned under the			
25 Foundation Program shall be employed as regular classroom teachers and assigned by			
26 the local Board of Education. The divisors listed below shall not serve to prescribe			
27 pupil-teacher ratios. It is the intent of the Legislature that local boards have			
28 flexibility in determining where reductions are made. Any reductions made using			
29 flexibility of state units must comply with federal comparability and supplanting			
30 guidelines. Each district will submit an application for approval by the State Su-			
31 perintendent as to unit allocation adjustments requested.			
32 Grades K-3	14.25		
33 Grades 4-6	21.85		
34 Grades 7-8	20.45		
35 Grades 9-12 ...	18.45		
36 It is the intent of the Legislature to return to the divisor ratios as described in			
37 the FY 2011 Education Budget as soon as it is fiscally possible. In allocating the			
38 funds in the Foundation Program, the State Board of Education shall allot funds			
39 based on the rates established as follows:			
40 The Foundation Program shall use the following salary matrix to determine the cost			
41 of instructional salaries, based on 187 contract days, and any part-time contract			
42 shall conform to the pro-rata share of the following matrix:			
43 Years Expe-	BS	MS	6Y DO ND

			Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	rience					
2	less than 3	36,144	41,564	44,818	48,071	36,144
3	3 but less					
4	than 6	39,756	45,720	49,297	52,877	39,756
5	6 but less					
6	than 9	41,497	47,721	51,470	55,191	41,497
7	9 but less					
8	than 12	42,053	48,362	52,148	55,932	42,053
9	12 but less					
10	than 15	42,818	49,238	53,093	56,949	42,818
11	15 but less					
12	than 18	43,794	50,364	54,305	58,244	43,794
13	18 but less					
14	than 21	44,360	51,012	55,005	58,999	44,360
15	21 but less					
16	than 24	44,926	51,666	55,708	59,752	44,926
17	24 but less					
18	than 27	45,461	52,201	56,245	60,288	45,461
19	27 or more	45,997	52,737	56,780	60,824	45,997

20 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
21 be an appropriation for the 1% over the total cost of instructional salaries for the
22 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
23 year beginning October 1, 2011. For "Fringe Benefits" the rate per day for two per-
24 sonal days and five sick days (for units earned in the Foundation Program) shall be
25 \$60. The Teachers' Retirement System rate shall be 10.00% of salaries. The Public
26 Education Employees' Health Insurance Program (PEEHIP) rate shall be \$714 per month
27 for each full-time employee. As funds are appropriated the appropriation herein
28 shall include funds to pay for substitute support employees for each day a support
29 employee is absent.

30 For "Classroom Instructional Support" the uniform amounts used in determining the
31 Foundation Program allowance for classroom instructional support shall be: (1) text-
32 books at \$15.88 per pupil in average daily membership during the first 20 scholastic
33 days after Labor Day of the preceding school year and (2) classroom materials and
34 supplies at \$134.78 per unit earned in the Foundation Program. Funds allocated for
35 instructional support units to meet SACS standards may be used for principals, as-
36 sistant principals, counselors, and librarians and library aides, as calculated by
37 the State Department of Education and assigned to the schools where such units are
38 earned. An instructional support unit earned for a principal shall be increased by
39 .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
40 and unit schools. An instructional support unit earned for an assistant principal
41 shall be increased by .10 for elementary schools, middle schools, secondary schools
42 and unit schools. An instructional support unit earned for a counselor shall be in-
43 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
44 of funds in the Foundation Program at the local level shall be determined and made
45 by the local board of education in accordance with rules and regulations of the
46 State Board of Education and all laws governing such school budgets and expendi-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tures. It is the intent of the Legislature that funds allocated for textbooks shall		
2	be expended to purchase textbooks within the first two weeks of the school year.		
3	10. Education, State Board of -		
4	Two-Year College System:		
5	(a) Operations and Maintenance		
6	.....	272,452,704	344,318,082
7			616,770,786
8	(b) Auxiliary Enterprises	31,955,187	31,955,187
9	(c) Restricted Funds	352,586,669	352,586,669
10	(d) Operations and Maintenance		
11	of Postsecondary Prison Edu-		
12	cation (ETF).....	8,344,289	8,344,289
13	Of the above appropriation, up		
14	to \$1,999,898 shall be ex-		
15	pended for Therapeutic Educa-		
16	tion.		
17	(e) Adult Education Program .	12,823,901	12,405,782
18	(f) Special Populations Train-		
19	ing.....	5,102,314	5,102,314
20	For programs to prepare the		
21	inmate population, parolees or		
22	other special populations des-		
23	ignated by the Chancellor for		
24	entry into the workforce		
25	through adult education,		
26	preemployment skills training,		
27	and short-term intensive ca-		
28	reer technical training.		
29	(g) Mine Safety Training Pro-		
30	gram at Bevill State Commu-		
31	nity College.....	237,768	237,768
32	(h) Postsecondary Education		
33	Department - Administration .	5,655,223	3,933,333
34	(i) Postsecondary/Tech Col-		
35	leges - Truck Driving Train-		
36	ing.....	248,237	2,750,000
37	Of the above appropriation,		
38	\$248,237 shall be expended for		
39	the Truck Driver Training Pro-		
40	gram at Central Alabama Commu-		
41	nity College. The above appro-		
42	priation from earmarked funds		
43	is estimated and shall be ex-		
44	pended pursuant to Section		
45	32-5-313, Code of Alabama		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1975.			
2	(j) Workforce Development	4,387,812	22,051,368	26,439,180
3	The Workforce Development			
4	funds shall be distributed by			
5	the State Board of Education			
6	upon recommendation of the			
7	Chancellor to develop and im-			
8	plement programs to provide a			
9	skilled workforce and to pro-			
10	vide college operations and			
11	maintenance allocations for			
12	workforce and economic devel-			
13	opment. Of the above appropri-			
14	ation for Workforce Develop-			
15	ment, at least 30% shall be			
16	recommended by the Workforce			
17	Departmental Review Committee			
18	to the Chancellor for			
19	workforce development programs			
20	in the twenty-three counties			
21	with the highest unemployment			
22	rates in Alabama and these			
23	programs shall not be subject			
24	to review and approval by the			
25	State Workforce Planning Coun-			
26	cil. The Chancellor shall sub-			
27	mit a quarterly report to the			
28	Chair of the Senate Committee			
29	on F&T-Education, the Chair of			
30	the House Ways and Means Edu-			
31	cation Committee and the Di-			
32	rector of the Legislative Fis-			
33	cal Office, with such report			
34	noting the counties impacted			
35	by this provision, the number			
36	of persons served and the			
37	amounts expended under this			
38	provision. Of the above appro-			
39	priation for Workforce Devel-			
40	opment, \$400,000 shall be ex-			
41	pended for Career Coaches.			
42	(k) Marion Military Institute .	6,052,192		6,052,192
43	Of the above appropriation,			
44	\$177,000 shall be expended for			
45	debt service.			
46	(l) Alabama Technology Network			
47	.....	4,680,370		4,680,370

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Of the above appropriation to			
2 the Alabama Technology Net-			
3 work, \$259,088 shall be ex-			
4 pended for Workforce Training.			
5 (m) English as a Second Lan-			
6 guage.....	97,000		97,000
7 Of the above appropriation to			
8 the Two-Year College System, a			
9 total of \$97,000 shall be used			
10 by the Chancellor to contract			
11 with other public or private			
12 institutions of higher educa-			
13 tion in order to provide pro-			
14 grams designed to provide as-			
15 sistance to persons attending			
16 or served by the colleges that			
17 do not utilize English as			
18 their native language so they			
19 may become proficient in read-			
20 ing, writing and speaking Eng-			
21 lish.			
22 SOURCE OF FUNDS:			
23 (1) ETF.....	320,081,810		
24			
25 (2) Federal and Other Funds ..		770,000,421	
26 Total Education, State Board			
27 of - Two-Year College System .	320,081,810	770,000,421	1,090,082,231
28 (1) The allocations as set forth above shall be distributed by the State Board of			
29 Education through the Office of the Chancellor.			
30 (2) The above appropriation from the ETF for Operations and Maintenance shall be			
31 distributed to each of the colleges, except Marion Military Institute. Shelton State			
32 Community College shall receive \$1,030,346 to operate the Poison Control Center. Of			
33 the above appropriation for Operations and Maintenance, in addition to their regular			
34 O & M distribution, \$150,000 shall be distributed to Gadsden State Community College			
35 for economic development, allied health sciences and nursing programs; \$100,000			
36 shall be distributed to Enterprise/Ozark Community College Aeronautics School in			
37 Albertville; \$80,000 shall be distributed to Bishop State Community College for the			
38 welding program at the Carver Campus; and \$75,000 shall be distributed to Calhoun			
39 Community College for the Arts Center.			
40 (3) The allocation of Adult Education funds appropriated herein is restricted to the			
41 provision of services as defined under the stipulations of the Adult Education and			
42 Family Literacy Act, Title II of the federal Workforce Investment Act of 1998. At			
43 least 10% of the appropriation for Adult Education shall be recommended by the Vice			
44 Chancellor for Instructional Services to the Chancellor for programs for individuals			
45 that do not have a high school diploma and live in communities impacted by higher			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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unemployment rates than the state average unemployment rate. The Chancellor shall submit a quarterly report to the Chair of the Senate Committee on F&T-Education, the Chair of the House Ways and Means Education Committee and the Director of the Legislative Fiscal Office, with such report noting the counties impacted by this provision, the number of persons served and the amounts expended under this provision.

**11. Education, State Department
of:**

(a) Administrative Services Program.....	160,960,979	89,937,461	250,898,440
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	23,400,807
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Children's First Trust Fund	9,119,435
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Of the above appropriation, at least \$9,119,435 shall be expended in the same manner and for the same programs as the appropriation to the State Department of Education from the Children's First Trust Fund that was expended in FY 2005.

Community Edu- cation	628,868
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Operations and Maintenance for the Alabama Reading Initia- tive	58,153,789
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Operations and Maintenance for Math/Science/Te chnology Ini- tiative	26,049,318
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Arts Education for Art Educa- tion programs in areas evalu- ated and re- viewed by the Rural Develop- ment Agency ...	388,400
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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Teacher/Student			
2	Testing	6,827,806		
3	To be expended for			
4	teacher/student test develop-			
5	ment and expenses directly			
6	related to teacher and student			
7	assessment.			
8	Children's Eye			
9	Screening Pro-			
10	gram and Fol-			
11	low-up Eye Care			
12	.....	2,137,144		
13	Of the above appropriation,			
14	\$1,068,572 shall be used to			
15	provide eye screening for			
16	Grades K, 2 and 4. The method			
17	of screening shall be color			
18	photo refraction as developed			
19	by the National Aeronautics			
20	and Space Administration and			
21	\$1,068,572 shall be used to			
22	provide follow-up care for			
23	those Grades K, 2 and 4 stu-			
24	dents. Follow-up eye care ser-			
25	vices shall include, but not			
26	be limited to, providing as-			
27	sistance in obtaining and co-			
28	ordinating local eye care ser-			
29	vices for those children iden-			
30	tified as needing said fol-			
31	low-up eye care services			
32	whether insured, uninsured or			
33	underinsured. Children identi-			
34	fied as uninsured or			
35	underinsured shall be provided			
36	with free eye exams and free			
37	prescription spectacles. A			
38	database including specific			
39	data by child, grade,			
40	school/system, and services			
41	for outcome-based measurement			
42	shall be maintained and ar-			
43	chived.			
44	Governor's Lo-			
45	cal School and			
46	School System			
47	Academic and			
48	Financial Im-			
49	provement Pro-	10,867,913		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram (At-Risk) .			
2	The above appropriation shall			
3	be expended for the operations			
4	and maintenance of at-risk			
5	programs to develop and imple-			
6	ment school improvement pro-			
7	grams' financial and/or aca-			
8	demie accountability in accor-			
9	dance with Section 16-6B-3;			
10	Section 16-13-233; Section			
11	16-39-11, Code of Alabama			
12	1975, and Administrative Pro-			
13	cedure 290-2-1-.05. At-risk			
14	funds shall be used to employ			
15	personnel under short-term			
16	contracts who shall be as-			
17	signed by the State Superin-			
18	tendent of Education to give			
19	direct assistance to schools			
20	which come under the jurisdic-			
21	tion of the Department in ac-			
22	cordance with Sections 16-6B-1			
23	through 16-6B-6, Code of Ala-			
24	bama 1975, which requires			
25	schools and/or school systems			
26	to be placed in intervention			
27	for academic and/or financial			
28	reasons by the State Superin-			
29	tendent. The State Superinten-			
30	dent may further use these			
31	personnel to assist schools			
32	that are in need of academic			
33	and/or financial assistance as			
34	determined by the State Super-			
35	intendent of Education. These			
36	programs shall include, but			
37	not be limited to, after			
38	school programs, character			
39	education programs, drop-out			
40	prevention programs, summer			
41	programs, career technical			
42	youth programs, programs to			
43	improve reading, and/or math,			
44	and/or science skills to in-			
45	crease grade-to-grade promo-			
46	tion, high school graduation			
47	and college preparedness, and			
48	other activities designed to			
49	assist at-risk students. Per-			
50	sonnel employed or contracted			
51	by the Department for assis-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tance in at-risk schools shall			
2	be on release status from			
3	their respective local boards			
4	of education and shall retain			
5	all benefits and tenure status			
6	unless they are given perma-			
7	nent employment in the State			
8	Department of Education. Funds			
9	may be allocated to entities			
10	that have and/or can effect			
11	positive results in improved			
12	student achievement. Any			
13	not-for-profit entity allo-			
14	cated funds for grants must			
15	comply with State of Alabama			
16	purchasing requirements for			
17	any goods and/or services or			
18	equipment purchased with grant			
19	funds. Any not-for-profit en-			
20	tity must verify its current			
21	Internal Revenue Service (IRS)			
22	status with the Department of			
23	Education prior to any grant			
24	funds being allocated.			
25	School Account-			
26	ability Report			
27	Card	120,536		
28	For distribution of the School			
29	Accountability Report Card			
30	referred to in Section 16-6B-7			
31	of the Code of Alabama 1975 to			
32	every parent with a child in			
33	Alabama public schools.			
34	English as a			
35	Second Language			
36	Students Pro-			
37	gram	2,289,976		
38	Based on the 2010-11 school			
39	system count supplied to the			
40	Alabama Department of Educa-			
41	tion by each local superinten-			
42	dent of education, herein is			
43	appropriated on a per student			
44	basis to be utilized by local			
45	school boards to provide as-			
46	sistance to students not uti-			
47	lizing English as their native			
48	language so they may become			
49	proficient in reading, writ-			
50	ing, and speaking English at			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the earliest possible time.			
2	Tenure Arbitra-			
3	tion and/or			
4	Hearing Officer			
5	Costs 704,861			
6	Of the above appropriation for			
7	Tenure Arbitration and/or			
8	Hearing Officer Costs,			
9	\$125,615 shall be transferred			
10	to fund the Office of the At-			
11	torney General for performance			
12	of arbitration and/or Hearing			
13	Officer services, including			
14	administration of the State's			
15	tenure laws (Code of Alabama			
16	1975, Section 36-26-115).			
17	Teacher Re-			
18	cruitment In-			
19	centives 8,972			
20	Distance Learn-			
21	ing..... 18,506,242			
22	Job descriptions shall be de-			
23	veloped by the State Depart-			
24	ment of Education for posi-			
25	tions funded by this appropri-			
26	ation. Hiring of personnel			
27	shall be monitored by the			
28	State Department of Education			
29	for compliance with these job			
30	descriptions. In addition,			
31	these funds shall be used ex-			
32	clusively to meet the distance			
33	learning initiative ACCESS			
34	(Alabama Connecting Class-			
35	rooms, Educators, and Students			
36	Statewide).			
37	Advanced Place-			
38	ment 1,271,179			
39	Dropout Preven-			
40	tion Pilot 485,733			
41	(b) Financial Assistance Pro-			
42	gram..... 32,472,138	891,888,851	924,360,989	
43	The proposed spending plan for			
44	the ETF monies included in the			
45	above program is as follows:			
46	Southwest 196,367			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	School of Deaf			
2	and Blind			
3	Home Instruc-			
4	tion for Par-			
5	ents of Pre-			
6	school Young-			
7	sters (HIPPY)			
8	Program	1,463,732		
9	Pre-School Pro-			
10	gram (Special			
11	Education)	1,733,423		
12	National Board			
13	for Profes-			
14	sional Teaching			
15	Standards	7,797,102		
16	The above appropriation in-			
17	cludes funds to pay salary			
18	supplements and related bene-			
19	fit costs for NBCT and other			
20	costs of the program. Supple-			
21	ment amounts will be deter-			
22	mined by the availability of			
23	funds based on the number of			
24	National Board Certified			
25	Teachers.			
26	Children's Hos-			
27	pital	110,586		
28	Career Tech			
29	Initiative	2,411,499		
30	The above appropriation shall			
31	be spent on expanding career			
32	tech learning opportunities			
33	for students and to extend			
34	leadership and student orga-			
35	nized activities throughout			
36	the state as defined by the			
37	State Superintendent of Educa-			
38	tion. Furthermore, not more			
39	than \$900,000 of the above			
40	appropriation shall be first			
41	used for agriscience purposes			
42	if an adequate number of RFP's			
43	are received. Such funds shall			
44	be made available through a			
45	competitive grant process to			
46	pay stipends, salaries, bene-			
47	fits and travel of agriscience			
48	teachers who work on a 220 day			
49	or less contract provided			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	their duties and activities			
2	exceed existing contract			
3	length. In the event all the			
4	agriscience funds are not ap-			
5	plied for, the balance of the			
6	\$900,000 shall revert to the			
7	balance of the appropriation			
8	and shall be distributed at			
9	the discretion of the State			
10	Superintendent of Education			
11	for additional career tech			
12	initiatives not limited to but			
13	including travel and student			
14	leadership development activi-			
15	ties in other career tech pro-			
16	gram disciplines.			
17	Teacher			
18	In-Service Cen-			
19	ters	2,691,750		
20	The State Board of Education,			
21	through the State Superinten-			
22	dent of Education, shall ad-			
23	minister the in-service cen-			
24	ters and shall monitor the			
25	centers for compliance with			
26	established accountability			
27	standards. The above appropri-			
28	ation to the In-Service Cen-			
29	ters shall be distributed to			
30	the existing eleven Teacher			
31	In-Service Centers in each			
32	geographical area of the state			
33	as follows:			
34	University of			
35	Alabama			
36	.....	212,117		
37	University of			
38	Alabama at Bir-			
39	mingham			
40	.....	293,609		
41	Alabama A and M			
42	University			
43	.....	267,596		
44	Alabama State			
45	University			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	. . . . .	230,610		
2	Athens State			
3	University			
4	. . . . .	223,546		
5	Auburn Univer-			
6	sity			
7	. . . . .	232,683		
8	Jacksonville			
9	State Univer-			
10	sity			
11	. . . . .	227,860		
12	University of			
13	Montevallo			
14	. . . . .	239,469		
15	Troy University			
16	. . . . .	242,043		
17	University of			
18	North Alabama			
19	. . . . .	207,330		
20	University of			
21	South Alabama			
22	. . . . .	314,887		
23	Teacher Profes-			
24	sional Develop-			
25	ment Training .	1,036,903		
26	This appropriation shall be			
27	used to train teachers (K-12)			
28	in the use of computers in the			
29	classroom. Trainers shall be			
30	chosen who can assist teachers			
31	in learning computer skills,			
32	the use of instructional soft-			
33	ware, and the classroom uses			
34	of the Internet.			
35	Governor's High			
36	Hopes for Ala-			
37	bama Students .	10,544,439		
38	Of the above appropriation,			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$950,000 shall be expended to			
2	link the Alabama Student In-			
3	formation Management Systems			
4	(ASIMS) to students' home com-			
5	puters. Of the listed appro-			
6	priation one-half is to be			
7	allocated to local school sys-			
8	tems based on the most recent			
9	20-day count of Average Daily			
10	Membership (ADM) of all stu-			
11	dents for the purpose of cre-			
12	ating a plan to prevent stu-			
13	dents from dropping out of			
14	school and to become high			
15	school graduates. Such plans			
16	may include, but not be lim-			
17	ited to, graduation coaches,			
18	remediation for students not			
19	passing all parts of the Grad-			
20	uation Exam, after-school and			
21	tutorial programs, ca-			
22	reer/technical programs, and			
23	early warning and prevention			
24	programs associated with the			
25	state courts and corrections.			
26	One-half is to be allocated			
27	for programs that serve			
28	at-risk students in one or			
29	more of the areas of character			
30	education, career/technical			
31	programs, programs that en-			
32	hance reading abilities in			
33	students during the school day			
34	and outside the normal school			
35	day, physical fitness and nu-			
36	trition programs to reduce			
37	childhood obesity, and other			
38	activities that increase			
39	grade-to-grade promotion, high			
40	school graduation, and career			
41	and college preparedness. Any			
42	private or not-for-profit en-			
43	tity allocated funds for			
44	grants must comply with State			
45	of Alabama purchasing require-			
46	ments for any goods and/or			
47	services or equipment pur-			
48	chased with grant funds. Any			
49	not-for-profit entity must			
50	verify its current Internal			
51	Revenue Service (IRS) status			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	with the Department of Educa-			
2	tion prior to any grant funds			
3	being allocated.			
4	Jobs for Ala-			
5	bama's Gradu-			
6	ates (JAG)	852,610		
7	Virtual Library			
8	Project	3,022,627		
9	The State Department shall			
10	serve as the fiscal agent for			
11	the Virtual Library Project.			
12	Teach For Amer-			
13	ica.....	611,100		
14	(c) Alabama Science In Motion			
15	Program.....	1,691,487		1,691,487
16	All funds appropriated to this			
17	program shall be expended in			
18	accordance with Title 16,			
19	Chapters 61B and 61C, Code of			
20	Alabama 1975. Additionally,			
21	any funds unexpended and car-			
22	ried over from the prior fis-			
23	cal year are hereby			
24	reappropriated.			
25	(d) Disability Determination			
26	for Social Security Program .		87,238,903	87,238,903
27	SOURCE OF FUNDS:			
28	(1) ETF.....	193,433,117		
29	(2) ETF-Transfer.....	1,691,487		
30	(3) Driver Education and			
31	Training Fund.....		4,534,095	
32	(4) Federal and Local Funds ..		1,062,031,120	
33	(5) Special Education Cata-			
34	strophic Fund.....		2,500,000	
35	Total Education, State Depart-			
36	ment of.....	195,124,604	1,069,065,215	1,264,189,819
37	12. Educational Television Com-			
38	mission:			
39	(a) Capital Outlay Program ...	600,000		600,000
40	(b) Educational Television			
41	Program.....	4,951,123	898,721	5,849,844

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF.....	5,551,123		
3	(2) Federal and Local Funds ..		898,721	
4	Total Educational Television			
5	Commission.....	5,551,123	898,721	6,449,844
6	13. Executive Commission on Com-			
7	munity Services Grants, State:			
8	(a) Community Services Grants			
9	Program.....	4,092,084		4,092,084
10	Distributed pursuant to Sec-			
11	tion 29-2-123 of the Code of			
12	Alabama 1975, as amended.			
13	SOURCE OF FUNDS:			
14	(1) ETF.....	4,092,084		
15	The above appropriation shall			
16	be used for grants that pro-			
17	mote public education pur-			
18	poses.			
19	Total Executive Commission on			
20	Community Services Grants,			
21	State.....	4,092,084		4,092,084
22	14. Family Practice Rural Health			
23	Board:			
24	(a) Family Practice Rural			
25	Health Program.....	1,577,006		1,577,006
26				
27	SOURCE OF FUNDS:			
28	(1) ETF.....	1,577,006		
29	Total Family Practice Rural			
30	Health Board.....	1,577,006		1,577,006
31	Of the above appropriation, at			
32	least \$101,050 shall be ex-			
33	pended for the Auburn Rural			
34	Health Program; a minimum of			
35	\$81,650 shall be expended for			
36	the Tuskegee Area Health Edu-			
37	cation Center (TAHEC);			
38	\$440,909 shall be expended for			
39	the Rural Medical Scholars			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program at the University of			
2	Alabama at Tuscaloosa; and			
3	\$91,350 shall be expended for			
4	the Rural Health Program at			
5	the University of Alabama in			
6	Huntsville.			
7	15. Finance, Department of:			
8	(a) Employee Benefits Program .	1,358,000		1,358,000
9	SOURCE OF FUNDS:			
10	(1) ETF, Estimated.....	1,358,000		
11	Total Finance, Department of .	1,358,000		1,358,000
12	To be distributed by the State			
13	Comptroller to the designated			
14	beneficiaries or estates for			
15	unused sick leave pursuant to			
16	Code of Alabama 1975, Section			
17	16-1-18.2.			
18	16. Finance, Department of -			
19	Telephone Revolving Fund:			
20	(a) Information Systems Pro-			
21	gram.....	109,585		109,585
22	SOURCE OF FUNDS:			
23	(1) ETF-Transfer.....	109,585		
24	Total Finance, Department of -			
25	Telephone Revolving Fund	109,585		109,585
26	The Telephone Revolving Fund			
27	shall assess to using agencies			
28	and institutions any addi-			
29	tional amount necessary to			
30	provide continuing			
31	non-interrupted service of a			
32	minimum maintenance level.			
33	17. Fine Arts, Alabama School of:			
34	(a) Financial Assistance Pro-			
35	gram.....	6,321,982	1,178,429	7,500,411
36	SOURCE OF FUNDS:			
37	(1) ETF.....	6,321,982		
38	(2) Federal and Local Funds ..		1,178,429	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Fine Arts, Alabama			
2	School of.....	6,321,982	1,178,429	7,500,411
3	18. Fire Fighters' Personnel			
4	Standards and Education Com-			
5	mission, Alabama/Fire College			
6	Shelton State Community Col-			
7	lege:			
8	(a) Operations and Maintenance			
9	.....	3,731,064	2,052,250	5,783,314
10	Of the above appropriation,			
11	\$158,514 shall be expended to			
12	operate the Risk Watch Pro-			
13	gram.			
14	SOURCE OF FUNDS:			
15	(1) ETF.....	3,731,064		
16	(2) Federal and Local Funds ..		2,052,250	
17	Total Fire Fighters' Personnel			
18	Standards and Education Com-			
19	mission, Alabama/Fire College			
20	Shelton State Community Col-			
21	lege.....	3,731,064	2,052,250	5,783,314
22				
23	19. Governor's Office of Faith			
24	Based and Community Initia-			
25	tives:			
26	(a) Executive Direction Pro-			
27	gram.....	126,169		126,169
28	SOURCE OF FUNDS:			
29	(1) ETF.....	126,169		
30	Total Governor's Office of			
31	Faith Based and Community Ini-			
32	tatives.....	126,169		126,169
33	20. Higher Education, Alabama			
34	Commission on:			
35	(a) Planning and Coordination			
36	Services Program.....	2,815,512		2,815,512
37	The proposed spending plan for			
38	the ETF monies included in the			
39	above program is as follows:			
40	Operations and	2,815,512		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Maintenance ...			
2	(b) Student Financial Aid Pro-			
3	gram.....	5,282,042	3,585,313	8,867,355
4	(1) Policeman's			
5	Survivor Tui-			
6	tion, Estimated			
7	.....	154,540		
8	To be expended under the pro-			
9	visions of Code of Alabama			
10	1975, Section 36-21-105.			
11	(2) Alabama Na-			
12	tional Guard			
13	Educational As-			
14	sistance Schol-			
15	arships	583,643		
16	To be expended in accordance			
17	with Code of Alabama 1975,			
18	Sections 31-10-1 through			
19	31-10-4 and Sections 31-10-20			
20	through 31-10-25.			
21	(3) Alabama			
22	Student Assis-			
23	tance Program .	2,809,949		
24	In addition to the ETF appro-			
25	priation for the Alabama Stu-			
26	dent Assistance Program, any			
27	available funds as a result of			
28	the court ordered transfers			
29	from Knight vs. Alabama diver-			
30	sity scholarships are hereby			
31	appropriated and any carryover			
32	funds from these transfers are			
33	hereby reappropriated.			
34	(4) Educational			
35	Grants Program			
36	(Alabama Stu-			
37	dent Grant Pro-			
38	gram)	1,688,510		
39	To be expended in accordance			
40	with Code of Alabama 1975,			
41	Sections 16-33A-1 through			
42	16-33A-11. Private institu-			
43	tions receiving state grant			
44	funds under this provision			
45	make their best effort to use			
46	the equivalent of ten percent			
47	of Federal Work Study alloca-			
48	tions for the purpose of tu-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	toring and mentoring students			
2	in grades K-12 to better pre-			
3	pare them for graduation, col-			
4	lege entry and retention. In-			
5	stitutions shall work with			
6	their respective governing			
7	boards to develop and imple-			
8	ment this effort.			
9	(5)			
10	Chiropractic			
11	Scholarships ..	21,400		
12	To be expended in accordance			
13	with Code of Alabama 1975,			
14	Section 16-5-11.			
15	(6) Washington			
16	Center Intern-			
17	ship Program ..	24,000		
18	It is the intent of the Legis-			
19	lature that the above funds			
20	for the Washington Center In-			
21	ternship Program be expended			
22	for Alabama residents.			
23	(c) Support of Other Educa-			
24	tional Activities Program ..	2,587,947	1,671,000	4,258,947
25	The proposed spending plan for			
26	the ETF monies included in the			
27	above program is as follows:			
28	(1) Network of			
29	Alabama Aca-			
30	demic Libraries			
31	.....	313,800		
32	ACHE shall provide for the			
33	participation of Athens State			
34	University in the Network of			
35	Alabama Academic Libraries.			
36	(2) Southern			
37	Regional Educa-			
38	tion Board			
39	(SREB)	650,990		
40	(3) EPSCoR (Re-			
41	search) Program			
42	.....	1,190,717		
43	(4) Computer			
44	Based Articula-			
45	tion System ...	390,486		
46	To fund Troy University for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	developing and operating a			
2	statewide computer-based ar-			
3	ticulation system to serve all			
4	four-year and two-year			
5	postsecondary institutions in			
6	the State of Alabama.			
7	(5) School and			
8	University			
9	Partnership for			
10	Education Re-			
11	newal Program			
12	(SUPER) 41,954			
13	(d) Support of State Universi-			
14	ties Program.....	5,250,840	75,000	5,325,840
15	The proposed spending plan for			
16	the ETF monies included in the			
17	above program is as follows:			
18	(1) Alabama Ag-			
19	ricultural Land			
20	Grant Alliance . 5,250,840			
21	Of the above appropriation to			
22	AALGA, at least \$4,411,316			
23	shall be equally distributed			
24	as a state match for federal			
25	funds for those institutions			
26	in the Alliance required to			
27	provide matching funds in or-			
28	der to obtain federal funds			
29	for the first time in fiscal			
30	year 2000; \$539,524 shall be			
31	allocated for the			
32	McIntire-Stennis Forestry Re-			
33	search Initiative Matching			
34	Program; and \$300,000 shall be			
35	allocated to the Alabama De-			
36	partment of Agriculture and			
37	Industries for the Agricul-			
38	tural Trade Program of which			
39	\$50,000 shall be expended to			
40	expand markets for the Alabama			
41	Seafood Industry.			
42	(e) Resource Conservation and			
43	Development Programs (RC and			
44	D).....	716,400		716,400
45	(f) Soil and Water Conserva-			
46	tion Committee Program	805,600		805,600
47	(g) Alabama Forestry Founda-			
48	tion Black Belt Initiative .	200,000		200,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF.....	17,658,341		
3	(2) Federal and Local Funds ..		5,331,313	
4	Total Higher Education, Ala-			
5	bama Commission on.....	17,658,341	5,331,313	22,989,654
6	In addition to the above ap-			
7	propriations, any scholarship			
8	funds transferred from the			
9	State Department of Education			
10	for the Alabama Teacher Re-			
11	ruitment Incentive Program			
12	(ATRIP) shall not revert and			
13	are hereby appropriated or			
14	reappropriated.			
15	21. Human Resources, Department			
16	of:			
17	(a) Human Services Program -			
18	Jobs Opportunities and Basic			
19	Skills Training (JOBS) Pro-			
20	gram.....	3,713,719		3,713,719
21	(b) Human Services Program -			
22	Jobs Child Care and After			
23	School Child Care Program ..	8,850,658		8,850,658
24	Of the above appropriation,			
25	\$138,697 shall be expended for			
26	the Black Belt Eye Care Con-			
27	sortium and \$882,286 shall be			
28	distributed to the Greater			
29	Alabama Child Development Pro-			
30	gram for rural day care.			
31	SOURCE OF FUNDS:			
32	(1) ETF-Transfer.....	12,564,377		
33	Total Human Resources, Depart-			
34	ment of.....	12,564,377		12,564,377
35	Notwithstanding any other pro-			
36	vision of this act to the con-			
37	trary, the maximum amount of			
38	funds from the sales tax ex-			
39	emption for the issuance of			
40	food stamps that may be re-			
41	verted by the Department of			
42	Human Resources to the Educa-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion Trust Fund shall be			
2	\$18,600,000 for the fiscal			
3	year ending September 30,			
4	2012. Any such funds over this			
5	amount not utilized in the			
6	Food Stamp Program up to			
7	\$4,800,000 shall be expended			
8	for subsidized child care			
9	slots and are hereby appropri-			
10	ated for such purpose. Any			
11	funds over this appropriation			
12	of \$4,800,000 to subsidized			
13	child care slots shall revert			
14	to the Education Trust Fund.			
15	22. Industrial Development Train-			
16	ing Institute, Alabama:			
17	(a) Industrial Development and			
18	Training Program.....	5,533,052		5,533,052
19	(b) Industrial Training Pro-			
20	gram - Operations and Main-			
21	tenance.....	4,713,341		4,713,341
22	(c) Workforce Development	25,500,000		25,500,000
23	SOURCE OF FUNDS:			
24	(1) ETF.....	35,746,393		
25	Total Industrial Development			
26	Training Institute, Alabama ..	35,746,393		35,746,393
27	The funds appropriated for			
28	Workforce Development are to			
29	be expended for those costs			
30	incurred by the State in hon-			
31	oring commitments to pay			
32	Workforce Development costs,			
33	including services and other			
34	assistance and expenses of			
35	recruitment and training of a			
36	company's workforce, that are			
37	undertaken to induce companies			
38	to locate or expand their op-			
39	erations in Alabama (described			
40	hereinafter as a "Project")			
41	and to develop and implement			
42	training, placement and re-			
43	cruitment programs that will			
44	improve, develop and expand			
45	the State's workforce. Such			
46	costs include, but are not			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	limited to (i) AIDT operating			
2	costs directly related to a			
3	Project; (ii) wages and bene-			
4	fits for trainers engaged by			
5	AIDT for the purpose of a Pro-			
6	ject; (iii) costs which the			
7	State has agreed to pay under			
8	the terms of a Project Agree-			
9	ment with a company that are			
10	necessary and reasonable			
11	charges incurred by the com-			
12	pany or its affiliates for			
13	personnel providing training			
14	to the company's employees,			
15	whether those trainers are			
16	employees of the company or			
17	its vendors or suppliers, in-			
18	cluding wages, benefits and			
19	travel (domestic and, when			
20	necessary, international);			
21	(iv) any necessary materials,			
22	equipment, manuals, or other			
23	relevant training materials;			
24	(v) the costs incurred for			
25	purchasing or repairing or			
26	replacing training tools and			
27	equipment; (vi) costs incurred			
28	for the purchase or construc-			
29	tion and maintenance of train-			
30	ing facilities; (vii) travel			
31	expenses for prospective and			
32	current employees and train-			
33	ees, including travel, food,			
34	lodging, relocation, and other			
35	costs necessary and reasonable			
36	to enable the company to se-			
37	cure a qualified workforce;			
38	(viii) outside training fees;			
39	and (ix) the construction and			
40	equipping of career centers to			
41	assist citizens of the State			
42	in outreach, job search, as-			
43	sessments of individuals,			
44	placement assistance, labor			
45	market information, individual			
46	employment plans and counsel-			
47	ing, career planning, occupa-			
48	tional and vocational train-			
49	ing, and specific skills			
50	training. The above funds ap-			
51	propriated for workforce de-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	velopment shall be expended			
2	primarily for the training of			
3	Alabama residents. It is fur-			
4	ther the intent that contracts			
5	with vendors to provide			
6	workforce training shall be			
7	inclusive and reflect the ra-			
8	cial and gender diversity of			
9	the state. The Office of			
10	Workforce Development shall			
11	report quarterly to the Chairs			
12	of the Senate Committee on			
13	Finance and Taxation - Educa-			
14	tion and the House Ways and			
15	Means Education Committee and			
16	the Legislative Fiscal Officer			
17	on any funds allocated for			
18	workforce training. Such re-			
19	port shall include a summary			
20	of the persons trained and the			
21	vendors providing the train-			
22	ing. The reports shall contain			
23	information including resi-			
24	dence, race and gender of the			
25	persons trained and of the			
26	principal or majority owner of			
27	the firm or business con-			
28	tracted with to provide the			
29	training services.			
30	23. Library Service, Alabama Pub-			
31	lic:			
32	(a) Public Library Service			
33	Program.....	6,827,415	3,079,210	9,906,625
34	Of the above appropriation, a			
35	minimum of \$4,034,615 is to be			
36	distributed to public librar-			
37	ies within the state and			
38	\$255,713 shall be expended for			
39	Homework Alabama.			
40	SOURCE OF FUNDS:			
41	(1) ETF.....	6,827,415		
42	(2) Federal and Local Funds ..		3,079,210	
43	Total Library Service, Alabama			
44	Public.....	6,827,415	3,079,210	9,906,625
45	24. Marine Environmental Sciences			
46	Consortium/Dauphin Island Sea			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Lab:			
2	(a) Support of Other Educa-			
3	tional Activities Program ..	3,677,464	9,560,450	13,237,914
4	Of the above appropriation,			
5	\$79,258 shall be expended for			
6	the Mobile Bay National Estu-			
7	ary Program and \$79,258 shall			
8	be expended for the Missis-			
9	sippi-Alabama Sea Grant Con-			
10	sortium.			
11	SOURCE OF FUNDS:			
12	(1) ETF.....	3,677,464		
13	(2) Federal and Local Funds ..		9,560,450	
14	Total Marine Environmental			
15	Sciences Consortium/Dauphin			
16	Island Sea Lab.....	3,677,464	9,560,450	13,237,914
17	25. Mathematics and Science, Ala-			
18	bama School of:			
19	(a) Financial Assistance Pro-			
20	gram.....	5,712,397	960,000	6,672,397
21	SOURCE OF FUNDS:			
22	(1) ETF.....	5,712,397		
23	(2) Federal and Local Funds ..		960,000	
24	Total Mathematics and Science,			
25	Alabama School of.....	5,712,397	960,000	6,672,397
26	26. Medical Scholarship Awards,			
27	Board of:			
28	(a) Support of Other Educa-			
29	tional Activities Program ..	770,848	400,000	1,170,848
30	To be expended under the pro-			
31	visions of the Code of Alabama			
32	1975, Sections 16-47-121			
33	through 16-47-129.			
34	SOURCE OF FUNDS:			
35	(1) ETF.....	770,848		
36	(2) Federal and Local Funds ..		400,000	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Medical Scholarship			
2	Awards, Board of.....	770,848	400,000	1,170,848
3	27. Mental Health, Department of:			
4	(a) Institutional Treatment			
5	and Care of Mental Illness			
6	Program.....	3,917,546		3,917,546
7	(b) Substance Abuse Program ..	965,772		965,772
8	(c) Special Services Program .	1,163,374		1,163,374
9	(d) Institutional Treatment			
10	and Care of Intellectually			
11	Disabled Program.....	20,565,391		20,565,391
12	Of the above appropriation to			
13	the Department of Mental			
14	Health for the Institutional			
15	Treatment and Care of Intel-			
16	lectually Disabled Program,			
17	the sum of \$4,157,409 shall be			
18	used to fund ARC-type commu-			
19	nity-based programs, including			
20	the Montgomery Institute for			
21	Neurological Development for			
22	the intellectually disabled in			
23	Alabama; the sum of \$318,525			
24	shall be allocated to Camp			
25	ASCCA; \$254,625 shall be			
26	transferred to the Eagles'			
27	Wings Program; and \$55,000			
28	shall be allocated for the			
29	Alabama Interagency Autism			
30	Coordinating Council.			
31	SOURCE OF FUNDS:			
32	(1) ETF-Transfer.....	26,612,083		
33	Total Mental Health, Depart-			
34	ment of.....	26,612,083		26,612,083
35				
36	28. Nursing, Alabama Board of:			
37	(a) Professional and Occupa-			
38	tional Licensing and Regula-			
39	tion Program.....	172,945		172,945
40	The above appropriation shall			
41	be expended pursuant to the			
42	provisions of the Code of Ala-			
43	bama 1975, Sections 34-21-60			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	through 34-21-63. Notwith-			
2	standing the limiting provi-			
3	sions of the Code of Alabama			
4	1975, Sections 34-21-60			
5	through 34-21-63, \$150,000 of			
6	the above appropriation shall			
7	be expended exclusively for			
8	scholarships for advanced de-			
9	grees to train instructors to			
10	teach nursing classes in Ala-			
11	bama colleges and universi-			
12	ties.			
13	SOURCE OF FUNDS:			
14	(1) ETF.....	172,945		
15	Total Nursing, Alabama Board			
16	of.....	172,945		172,945
17	29. Optometric Scholarship			
18	Awards, Board of:			
19	(a) Support of Other Educa-			
20	tional Activities Program ..	111,752		111,752
21	To be expended under the pro-			
22	visions of the Code of Alabama			
23	1975, Sections 34-22-60			
24	through 34-22-65.			
25	SOURCE OF FUNDS:			
26	(1) ETF.....	111,752		
27	Total Optometric Scholarship			
28	Awards, Board of.....	111,752		111,752
29	30. Peace Officers' Standards and			
30	Training Commission, Alabama:			
31	(a) Professional and Occupa-			
32	tional Licensing and Regula-			
33	tion Program.....	265,949	3,500,000	3,765,949
34	(b) Certified Law Enforcement			
35	Academy Program.....	371,328	450,000	821,328
36	Of the above appropriation for			
37	the Certified Law Enforcement			
38	Academy Program, \$371,328 of			
39	ETF monies included therein			
40	shall be expended as follows:			
41	Northeast Po-			
42	lice Academy ..	96,545		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Alabama Peace			
2 Officers' Stan-			
3 dards and			
4 Training Com-			
5 mission Law En-			
6 forcement Acad-			
7 emy at			
8 Tuscaloosa	96,545		
9 Alabama Peace			
10 Officers' Stan-			
11 dards and			
12 Training Com-			
13 mission Law En-			
14 forcement Acad-			
15 emy - Baldwin			
16 County	96,545		
17 Alabama Police			
18 Academy	51,987		
19 Montgomery Po-			
20 lice Academy ..	29,706		
21 SOURCE OF FUNDS:			
22 (1) ETF.....	637,277		
23 (2) Alabama Peace Officers'			
24 Standards and Training			
25 Fund-as provided in the Code			
26 of Alabama 1975, Sections			
27 36-21-40 through 36-21-51 ..		3,950,000	
28 Total Peace Officers' Stan-			
29 dards and Training Commission,			
30 Alabama.....	637,277	3,950,000	4,587,277
31 31. Penny Trust Fund - Buskey			
32 Matching Funds:			
33 (a) Special Services Program,			
34 Estimated.....	256,274		256,274
35 SOURCE OF FUNDS:			
36 (1) ETF-Transfer.....	256,274		
37 Total Penny Trust Fund -			
38 Buskey Matching Funds	256,274		256,274
39 In accordance with Sections			
40 41-15A-10 through 41-15A-12,			
41 Code of Alabama 1975.			
42 32. Physical Fitness, State Com-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 mission on:			
2 (a) Advisory Services Program .	818,442	18,846	837,288
3 Of the above appropriation,			
4 \$200,000 shall be expended for			
5 the Alabama Sports Foundation;			
6 \$250,000 shall be expended for			
7 the Alabama Sports Festival;			
8 and \$100,000 shall be expended			
9 for the Alabama Sports Hall of			
10 Fame.			
11 SOURCE OF FUNDS:			
12 (1) ETF.....	818,442		
13 (2) Federal and Local Funds ..		18,846	
14 Total Physical Fitness, State			
15 Commission on.....	818,442	18,846	837,288
16 33. Public Health, Department of:			
17 (a) Children's Health Insur-			
18 ance Program.....	30,447,377	217,626,266	248,073,643
19 The above appropriation for			
20 the Children's Health Insur-			
21 ance Program shall cover unin-			
22 sured eligible children up to			
23 300% of the federal poverty			
24 level. Any of the above appro-			
25 priation in excess of the			
26 amount needed to fully fund			
27 the Alabama Children's Health			
28 Insurance Program at 300% of			
29 the federal poverty level may			
30 be expended for other public			
31 health programs within the			
32 Department of Public Health.			
33 (b) Continuing Education for			
34 EMT Personnel.....	1,426,609		1,426,609
35 With the above appropriation,			
36 the Department shall offer			
37 performance-based awards to			
38 regional EMS agencies for the			
39 purpose of providing continu-			
40 ing education to EMTs and			
41 strengthening the EMS infra-			
42 structure.			
43 (c) Health Department, Public	12,609,262		12,609,262

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Health.....			
2 Of the above appropriation,			
3 \$213,994 shall be expended for			
4 AIDS Alabama; \$291,000 shall			
5 be expended for the Alabama			
6 Kidney Foundation.			
7 SOURCE OF FUNDS:			
8 (1) ETF.....	44,483,248		
9 (2) CHIP Unencumbered Balance			
10 Brought Forward, Estimated .		4,836,033	
11 (3) Federal Funds-CHIP		212,790,233	
12 Total Public Health, Depart-			
13 ment of.....	44,483,248	217,626,266	262,109,514
14			
15 34. Rehabilitation Services, De-			
16 partment of:			
17 (a) Direct Client Services for			
18 the Handicapped Program	37,292,238	134,580,542	171,872,780
19 The proposed spending plan for			
20 the ETF monies included in the			
21 above program is as follows:			
22 Homebound 5,033,008			
23 Hemophilia 1,299,012			
24 Children's Re-			
25 habilitation			
26 Services 10,834,610			
27 Of the above appropriation the			
28 agency will pay to each hospi-			
29 tal the standard per diem paid			
30 by the state Medicaid Agency			
31 for services relating to			
32 scoliosis and spina bifida			
33 medical care.			
34 Education of			
35 Dependents of			
36 Blind Parents . 10,832			
37 The above appropriation shall			
38 be allocated for reimbursement			
39 to every state institution of			
40 higher learning, college, uni-			
41 versity, community college, or			
42 junior college, in which bene-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	fits are given to dependents			
2	of blind parents under the			
3	provisions of Code of Alabama			
4	1975, Sections 16-33-1 through			
5	16-33-12.			
6	Rehabilitation			
7	Services	10,421,064		
8	Of the above appropriation,			
9	\$94,211 shall be expended for			
10	Teaching Children With Dis-			
11	abilities			
12	Early Interven-			
13	tion Program ..	6,843,597		
14	Respite Related			
15	Services and			
16	Training	76,238		
17	Rehabilitation			
18	Projects	1,360,631		
19	Rehabilitation			
20	-FMAP	1,413,246		
21	SOURCE OF FUNDS:			
22	(1) ETF.....	37,292,238		
23	(2) Federal and Local Funds ..		132,670,863	
24	(3) Impaired Drivers Trust			
25	Fund.....		1,909,679	
26	Total Rehabilitation Services,			
27	Department of.....	37,292,238	134,580,542	171,872,780
28	The above appropriation to the			
29	Department of Rehabilitation			
30	Services - Rehabilitation Pro-			
31	jects may be used to contract			
32	with providers of cerebral			
33	palsy services.			
34	35. Sickle Cell Oversight and			
35	Regulatory Commission, Ala-			
36	bama:			
37	(a) Support of Other Educa-			
38	tional Activities Program ..	1,304,771		1,304,771
39	Of the above appropriation to			
40	the Alabama Sickle Cell and			
41	Regulatory Commission, the sum			
42	of \$27,739 shall be used to			
43	fund travel and other expenses			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of the Alabama Sickle Cell			
2	Oversight and Regulatory Com-			
3	mission and \$1,277,032 shall			
4	be used to fund university and			
5	community-based Sickle Cell			
6	programs which were funded			
7	from the ETF budget in FY			
8	2000. These funds shall be			
9	distributed proportionately to			
10	the distribution made in FY			
11	2003.			
12	SOURCE OF FUNDS:			
13	(1) ETF.....	1,304,771		
14	Total Sickle Cell Oversight			
15	and Regulatory Commission,			
16	Alabama.....	1,304,771		1,304,771
17	36. Space Science Exhibit Commis-			
18	sion, Alabama:			
19	(a) Special Services Program .	515,164	32,340,000	32,855,164
20	SOURCE OF FUNDS:			
21	(1) ETF.....	515,164		
22	(2) Federal and Local Funds ..		32,340,000	
23	Total Space Science Exhibit			
24	Commission, Alabama	515,164	32,340,000	32,855,164
25	37. Supercomputer Authority, Ala-			
26	bama:			
27	(a) Information Technology			
28	Services Program.....	5,087,017	3,496,870	8,583,887
29	The above appropriation is to			
30	be expended in accordance with			
31	Sections 41-10-390 through			
32	41-10-406, Code of Alabama			
33	1975.			
34	SOURCE OF FUNDS:			
35	(1) ETF-Transfer.....	5,087,017		
36	(2) Supercomputer Revolving			
37	Fund, Estimated.....		3,496,870	
38	Total Supercomputer Authority,			
39	Alabama.....	5,087,017	3,496,870	8,583,887

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	38. Veterans' Affairs, Department		
3	of:		
4	(a) Administration of Veter-		
5	ans' Affairs Program	2,601,537	2,601,537
6	(b) Student Financial Aid Pro-		
7	gram, Estimated.....	16,689,179	16,689,179
8	For reimbursement to every		
9	state institution of higher		
10	learning, college, university,		
11	community college, junior col-		
12	lege or technical college in		
13	which benefits are given to		
14	veterans, their spouses, wid-		
15	ows, or children under the		
16	provisions of Code of Alabama		
17	1975, Sections 31-6-1 through		
18	31-6-17.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	19,290,716	
21	Total Veterans' Affairs, De-		
22	partment of.....	19,290,716	19,290,716
23	39. Youth Services, Department		
24	of:		
25	(a) Financial Assistance Pro-		
26	gram (School District)	6,530,887	6,530,887
27	The above appropriation shall		
28	be expended by the Youth Ser-		
29	vices Department District in a		
30	manner consistent with the		
31	funding formula cooperatively		
32	established by the Youth Ser-		
33	vices Board and the State		
34	Board of Education pursuant to		
35	the provisions of the Code of		
36	Alabama 1975, Sections 44-1-70		
37	through 44-1-77.		
38	(b) Youth Services Program ...	47,166,743	47,166,743
39	(c) Special Programming for		
40	Achievement Network (SPAN)		
41	Program.....	4,448,983	4,448,983
42	SOURCE OF FUNDS:		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	58,146,613		
2	Total Youth Services, Depart-			
3	ment of.....	58,146,613		58,146,613
4	3C. Colleges and Universities:			
5	1. Alabama Agricultural and			
6	Mechanical University, Board			
7	of Trustees:			
8	(a) Operations and Maintenance			
9	and Program Support	32,367,945	60,320,638	92,688,583
10				
11	(b) Extension-Urban Affairs			
12	and Non-Traditional Land			
13	Grant Programs.....	3,945,155		3,945,155
14	Pursuant to Knight v. Alabama			
15	Final Settlement Agreement.			
16	(c) Agricultural Research Sta-			
17	tion Fixed Costs.....	292,182		292,182
18	Pursuant to Knight v. Alabama			
19	Final Settlement Agreement.			
20	(d) Auxiliary Enterprises		13,573,286	13,573,286
21	(e) Restricted Funds		44,682,944	44,682,944
22	(f) Agricultural Research and			
23	Extension-State Match	1,190,097		1,190,097
24	SOURCE OF FUNDS:			
25	(1) ETF.....	37,795,379		
26	(2) Federal and Other Funds ..		118,576,868	
27	Total Alabama Agricultural and			
28	Mechanical University, Board			
29	of Trustees.....	37,795,379	118,576,868	156,372,247
30				
31	2. Alabama A and M University,			
32	Board of Trustees-Miles Col-			
33	lege Consortium:			
34	(a) Alabama A and M Univer-			
35	sity-Miles College Consor-			
36	tium.....	269,422		269,422
37	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	269,422		
2	Total Alabama A and M Univer-			
3	sity, Board of Trustees-Miles			
4	College Consortium.....	269,422		269,422
5				
6	3. Alabama State University,			
7	Board of Trustees:			
8	(a) Operations and Maintenance			
9	and Program Support	42,611,872	69,862,137	112,474,009
10	The above appropriation for			
11	Operations and Maintenance			
12	includes funds for Health In-			
13	formation Management, Occupa-			
14	tional Therapy, Physical Ther-			
15	apy Programs, Title VI Program			
16	Enhancement, EdD in Educa-			
17	tional Leadership, Policy and			
18	Law, and Desegregation Plan-			
19	ning pursuant to the Knight vs			
20	Alabama Final Settlement			
21	Agreement.			
22	(b) Auxiliary Enterprises		7,775,503	7,775,503
23	(c) Restricted Funds		51,238,749	51,238,749
24	SOURCE OF FUNDS:			
25	(1) ETF.....	42,611,872		
26	(2) Federal Stimulus Funds,			
27	estimated.....		3,504,365	
28	(3) Federal and Other Funds ..		125,372,024	
29	Total Alabama State Univer-			
30	sity, Board of Trustees	42,611,872	128,876,389	171,488,261
31	4. Alabama, University of,			
32	Board of Trustees:			
33	(a) Operations and Maintenance			
34	and Program Support for the			
35	University of Alabama at			
36	Tuscaloosa.....	145,951,239	385,473,402	531,424,641
37	Of the above appropriation,			
38	\$628,000 shall be expended by			
39	the Alabama Small Business			
40	Development Centers and			
41	\$100,000 shall be expended for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Special Outreach Program;			
2	and \$100,000 shall be expended			
3	for the Alabama Center for			
4	Civic Life (the David Mathews			
5	Center).			
6	(b) Operations and Maintenance			
7	and Program Support for the			
8	University of Alabama at			
9	Birmingham.....	260,106,754	1,530,514,656	1,790,621,410
10	Of the above appropriation,			
11	\$396,287 shall be expended for			
12	the Minority Business Train-			
13	ing-Economic Development Pro-			
14	gram and \$138,700 shall be			
15	expended for the High School			
16	Athletic Training Program.			
17	(c) Operations and Maintenance			
18	and Program Support for the			
19	University of Alabama in			
20	Huntsville.....	43,240,587	75,881,199	119,121,786
21				
22	(d) Special Mental Health and			
23	Chauncey Sparks Center for			
24	Developmental and Learning			
25	Disorders, University of			
26	Alabama at Birmingham	3,406,977		3,406,977
27	(e) School of Optometry			
28	Fund-Transfer to University			
29	of Alabama at Birmingham			
30	School of Optometry, esti-			
31	mated.....		70,000	70,000
32	(f) Auxiliary Enterprises		144,702,991	144,702,991
33	(g) Restricted Funds		567,711,026	567,711,026
34	(h) University of Alabama at			
35	Birmingham Cancer Center ...	5,052,527		5,052,527
36	SOURCE OF FUNDS:			
37	(1) ETF.....	457,758,084		
38	(2) Federal and Other Funds ..		2,704,353,274	
39	Total Alabama, University of,			
40	Board of Trustees.....	457,758,084	2,704,353,274	3,162,111,358
41	5. Auburn University, Board of			
42	Trustees:			
43	(a) Operations and Maintenance	160,059,693	391,800,943	551,860,636

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support, Auburn			
2	University.....			
3				
4	(b) Auxiliary Enterprises		115,901,473	115,901,473
5	(c) Restricted Funds		190,337,611	190,337,611
6	(d) Operations and Maintenance			
7	and Program Support, Alabama			
8	Agricultural Experiment Sta-			
9	tion.....	31,183,951	33,012,736	64,196,687
10	Of the above appropriation,			
11	\$100,000 shall be expended for			
12	fire ant eradication/research			
13	at the Department of Entomol-			
14	ogy.			
15	(e) Operations and Maintenance			
16	and Program Support, Alabama			
17	Cooperative Extension System			
18	.....	32,476,409	24,627,679	57,104,088
19				
20	(f) Operations and Maintenance			
21	and Program Support, Auburn			
22	University at Montgomery ...	22,863,412	51,651,479	74,514,891
23	Of the above appropriation,			
24	\$120,964 shall be expended for			
25	the Senior Resource Center.			
26	(g) College of Veterinary Med-			
27	icine Development of Custom-			
28	ized Therapeutics for Breast			
29	Cancer.....	1,000,000		1,000,000
30	SOURCE OF FUNDS:			
31	(1) ETF.....	247,583,465		
32	(2) Federal and Other Funds ..		807,331,921	
33	Total Auburn University, Board			
34	of Trustees.....	247,583,465	807,331,921	1,054,915,386
35	6. Education, State Board of -			
36	Athens State University:			
37	(a) Operations and Maintenance			
38	and Program Support	11,523,918	16,901,761	28,425,679
39	Of the above appropriations to			
40	Athens State University for			
41	operations and maintenance,			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$75,000 shall be expended for			
2	the Arts Center.			
3	(b) Auxiliary Enterprises		258,500	258,500
4	(c) Restricted Funds		25,922,893	25,922,893
5	SOURCE OF FUNDS:			
6	(1) ETF.....	11,523,918		
7	(2) Federal and Other Funds ..		43,083,154	
8	Total Education, State Board			
9	of - Athens State University .	11,523,918	43,083,154	54,607,072
10	7. Jacksonville State Univer-			
11	sity, Board of Trustees:			
12	(a) Operations and Maintenance			
13	and Program Support	36,241,239	64,594,091	100,835,330
14	Of the above appropriation,			
15	\$198,140 shall be expended for			
16	the Little River Canyon Field			
17	School.			
18	(b) Auxiliary Enterprises		11,103,035	11,103,035
19	(c) Restricted Funds		57,237,868	57,237,868
20	(d) Alabama Film Initiative			
21	Program.....	448,625		448,625
22	SOURCE OF FUNDS:			
23	(1) ETF.....	36,689,864		
24	(2) Federal and Other Funds ..		132,934,994	
25	Total Jacksonville State Uni-			
26	versity, Board of Trustees ...	36,689,864	132,934,994	169,624,858
27	8. Montevallo, University of,			
28	Board of Trustees:			
29	(a) Operations and Maintenance			
30	and Program Support	18,282,759	25,281,078	43,563,837
31	(b) Auxiliary Enterprises		4,746,997	4,746,997
32	(c) Restricted Funds		9,516,841	9,516,841
33	SOURCE OF FUNDS:			
34	(1) ETF.....	18,282,759		
35	(2) Federal and Other Funds ..		39,544,916	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Montevallo, University			
2	of, Board of Trustees	18,282,759	39,544,916	57,827,675
3	9. North Alabama, University			
4	of, Board of Trustees:			
5	(a) Operations and Maintenance			
6	and Program Support	25,796,342	44,052,765	69,849,107
7	(b) Auxiliary Enterprises		9,327,289	9,327,289
8	(c) Restricted Funds		6,084,493	6,084,493
9	SOURCE OF FUNDS:			
10	(1) ETF.....	25,796,342		
11	(2) Federal and Other Funds ..		59,464,547	
12	Total North Alabama, Univer-			
13	sity of, Board of Trustees ...	25,796,342	59,464,547	85,260,889
14	10. South Alabama, University of,			
15	Board of Trustees:			
16	(a) Operations and Maintenance			
17	and Program Support	102,390,671	163,426,329	265,817,000
18				
19	(b) Auxiliary Enterprises		17,510,585	17,510,585
20	(c) Restricted Funds		65,330,000	65,330,000
21	(d) University of South Ala-			
22	bama - Cancer Center	2,000,000		2,000,000
23	SOURCE OF FUNDS:			
24	(1) ETF.....	104,390,671		
25	(2) Federal and Other Funds ..		246,266,914	
26	Total South Alabama, Univer-			
27	sity of, Board of Trustees ...	104,390,671	246,266,914	350,657,585
28	11. Troy University, Board of			
29	Trustees:			
30	(a) Operations and Maintenance			
31	and Program Support	46,275,807	202,263,817	248,539,624
32	Of the above appropriation,			
33	\$129,353 shall be expended for			
34	the Interpreter's Program and			
35	\$39,628 shall be expended for			
36	the Center for International			
37	Business and Economic Develop-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ment.			
2	(b) Auxiliary Enterprises		13,225,508	13,225,508
3	(c) Restricted Funds		6,727,380	6,727,380
4	SOURCE OF FUNDS:			
5	(1) ETF.....	46,275,807		
6	(2) Federal and Other Funds ..		222,216,705	
7	Total Troy University, Board			
8	of Trustees.....	46,275,807	222,216,705	268,492,512
9	12. West Alabama, University of,			
10	Board of Trustees:			
11	(a) Operations and Maintenance			
12	and Program Support	13,518,653	17,693,056	31,211,709
13	Of the above appropriation,			
14	\$690,652 shall be expended for			
15	the Alabama Medical Education			
16	Consortium and \$198,143 shall			
17	be expended for the Economic			
18	and Small Business Development			
19	Program.			
20	(b) Auxiliary Enterprises		4,260,653	4,260,653
21	(c) Restricted Funds		3,049,640	3,049,640
22	SOURCE OF FUNDS:			
23	(1) ETF.....	13,518,653		
24	(2) Federal Stimulus Funds,			
25	estimated.....		1,203,971	
26	(3) Federal and Local Funds ..		23,799,378	
27	Total West Alabama, University			
28	of, Board of Trustees	13,518,653	25,003,349	38,522,002
29	3D. Alabama Innovation Fund:			
30	1. Alabama Innovation Fund:			
31	(a) Alabama Innovation Fund ..	5,000,000		5,000,000
32	SOURCE OF FUNDS:			
33	(1) ETF.....	5,000,000		
34	Total Alabama Innovation Fund .	5,000,000		5,000,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,			
2	\$1,000,000 shall be allocated			
3	to the University of South			
4	Alabama Cancer Center and the			
5	remainder shall be used for			
6	economic development and re-			
7	search purposes recommended by			
8	the Director of the Alabama			
9	Development Office and ap-			
10	proved by the Governor.			
11	3E. Horizon Oil Spill Disaster			
12	Relief:			
13	1. Mobile County Board of Edu-			
14	cation:			
15	(a) Disaster Mitigation Pro-			
16	gram.....	2,500,000		2,500,000
17	SOURCE OF FUNDS:			
18	(1) ETF.....	2,500,000		
19	Total Mobile County Board of			
20	Education.....	2,500,000		2,500,000
21	The Legislature hereby finds			
22	that the Horizon Oil Spill in			
23	the Gulf of Mexico caused mas-			
24	sive erosion of the tax base			
25	for education and schools in			
26	Mobile County. The funds ap-			
27	propriated from the Education			
28	Trust Fund in this section are			
29	to mitigate the loss of local			
30	funds for education in Mobile			
31	County and are to be distrib-			
32	uted on a per student basis to			
33	the schools within the county.			
34	Of the above appropriation to			
35	the Mobile County Board of			
36	Education, .0274049 shall be			
37	distributed to the Saraland			
38	City School System. Notwith-			
39	standing the above appropria-			
40	tion to the Mobile County			
41	Board of Education, any funds			
42	received by the Mobile County			
43	Board of Education, up to			
44	\$2,500,000, from grants, in-			
45	surance proceeds, or court			
46	settlements from BP for the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Horizon Oil Spill Disaster, in			
2	the fiscal year beginning Oc-			
3	tober 1, 2011, shall be repaid			
4	to the Education Trust Fund.			
5	2. Baldwin County Board of Edu-			
6	cation:			
7	(a) Disaster Mitigation Pro-			
8	gram.....	2,500,000		2,500,000
9	SOURCE OF FUNDS:			
10	(1) ETF.....	2,500,000		
11	Total Baldwin County Board of			
12	Education.....	2,500,000		2,500,000
13	The Legislature hereby finds			
14	that the Horizon Oil Spill in			
15	the Gulf of Mexico caused mas-			
16	sive erosion of the tax base			
17	for education and schools in			
18	Baldwin County. The funds ap-			
19	propriated from the Education			
20	Trust Fund in this section are			
21	to mitigate the loss of local			
22	funds for education in Baldwin			
23	County and are to be distrib-			
24	uted on a per student basis to			
25	the schools within the county.			
26	Notwithstanding the above ap-			
27	propriation to the Baldwin			
28	County Board of Education, any			
29	funds received by the Baldwin			
30	County Board of Education, up			
31	to \$2,500,000, from grants,			
32	insurance proceeds, or court			
33	settlements from BP for the			
34	Horizon Oil Spill Disaster, in			
35	the fiscal year beginning Oc-			
36	tober 1, 2011, shall be repaid			
37	to the Education Trust Fund.			
38	3F. Other:			
39	1. Deaf and Blind, Alabama In-			
40	stitute for, Board of Trust-			
41	ees:			
42	(a) Adult Programs.....	9,595,674	7,799,979	17,395,653
43	(b) Children and Youth Pro-			
44	grams.....	27,786,733	5,224,538	33,011,271

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Industries for the Blind .	8,176,735	25,168,432	33,345,167
2	SOURCE OF FUNDS:			
3	(1) ETF.....	45,559,142		
4	(2) Federal and Other Funds ..		38,192,949	
5	Total Deaf and Blind, Alabama			
6	Institute for, Board of Trust-			
7	ees.....	45,559,142	38,192,949	83,752,091
8	2. Knight v. Alabama - Finan-			
9	cial Obligations:			
10	(a) Support of State Universi-			
11	ties Program, Estimated	1,932,413		1,932,413
12	PhD in Microbi-			
13	ology 1,682,413			
14	Based on funding formula cal-			
15	culations provided by the Ala-			
16	bama Commission on Higher Edu-			
17	cation. This appropriation is			
18	the sixth year of eight years			
19	of funding for this program.			
20	Two-Year			
21	Postsecondary			
22	Department, Al-			
23	abama A & M and			
24	Alabama State			
25	University			
26	Transfer Schol-			
27	arship Program 250,000			
28	SOURCE OF FUNDS:			
29	(1) ETF.....	1,932,413		
30	Total Knight v. Alabama - Fi-			
31	nancial Obligations	1,932,413		1,932,413
32	To be allocated and expended			
33	in accordance with the Final			
34	Order and Settlement Agreement			
35	in Knight v. Alabama, Civil			
36	Action CV 83-M-1676, 900 F			
37	Supp 272.			

1 Section 4. In addition to all other appropriations,
2 there is hereby appropriated \$8,940,252 from the Education
3 Trust Fund representing the remaining 50% of the interest in-
4 come accumulated at the rate of 6% from FY 1992 through FY
5 2002 for the K-12 school systems that did not receive alloca-
6 tions of interest from their Sixteenth Section Land Grants
7 held in trust by the State of Alabama, to be conditioned upon
8 the availability of funds, the recommendation of the Finance
9 Director, and approval of the Governor. This conditional ap-
10 propriation is pursuant to the Class Settlement Agreement
11 signed by the Covington County Circuit Court on December 9,
12 2004.

Distribution of

School System Name	Interest
Autauga County	\$2,152
Baldwin County	55,478
Barbour County	341
Bibb County	13,475
Blount County	5,573
Calhoun County	567,608
Piedmont City	120
Cherokee County	35,893
Chilton County	19,172

1	Choctaw County	254,676
2	Clarke County	265,845
3	Thomasville City	17,620
4	Clay County	273
5	Cleburne County	1,819
6	Coffee County	15,199
7	Elba City	303
8	Enterprise City	271
9	Colbert County	862,096
10	Muscle Shoals City	58,834
11	Sheffield City	10,699
12	Tuscumbia City	56,553
13	Conecuh County	46
14	Coosa County	7,812
15	Covington County	1,335,886
16	Andalusia City	188,267
17	Opp City	161,250
18	Cullman County	95,546
19	Dale County	1,177
20	Daleville City	892
21	Dallas County	2,471
22	Selma City	1,266

1	DeKalb County	16,101
2	Fort Payne City	1,420
3	Elmore County	19,248
4	Tallassee City	1,156
5	Escambia County	249,835
6	Brewton City	20,523
7	Etowah County	107
8	Gadsden City	29
9	Fayette County	29,036
10	Franklin County	622,371
11	Russellville City	130,179
12	Geneva County	510,370
13	Geneva City	41,626
14	Greene County	258,426
15	Hale County	19,343
16	Henry County	32,646
17	Houston County	107,277
18	Dothan City	649
19	Jackson County	123,983
20	Scottsboro City	2,034
21	Jefferson County	1,320,529
22	Birmingham City	297

1	Lamar County	1,621
2	Lauderdale County	271,761
3	Florence City	18,953
4	Lawrence County	5,169
5	Limestone County	285
6	Athens City	6,630
7	Lowndes County	1,210
8	Macon County	13,766
9	Madison County	61
10	Huntsville City	522
11	Madison City	108
12	Marengo County	113,077
13	Demopolis City	2,559
14	Linden City	36,318
15	Marion County	343,220
16	Winfield City	31,151
17	Marshall County	11,001
18	Guntersville City	102
19	Monroe County	10,760
20	Montgomery County	117
21	Morgan County	603
22	Decatur City	66,869

1	Perry County	2,074
2	Pickens County	1,717
3	Pike County	83
4	Randolph County	6,074
5	Roanoke City	852
6	Russell County	107
7	Phenix City	21
8	Saint Clair County	22,582
9	Pell City	89
10	Shelby County	6,914
11	Sumter County	41,067
12	Talladega County	201
13	Sylacauga City	48
14	Talladega City	28
15	Tallapoosa County	15
16	Tuscaloosa County	10,950
17	Tuscaloosa City	41
18	Walker County	346
19	Washington County	303,595
20	Wilcox County	30,619
21	Winston County	26,025
22	Haleyville City	5,143

1 Section 5. In addition to all other appropriations,
2 there is hereby appropriated from the Education Trust Fund the
3 following amounts to be conditioned upon the availability of
4 funds, the recommendation of the Director of Finance, and the
5 approval of the Governor:

	Entity	Appropriation
	Department of Education-for the Alabama Math/Science/Technology	
7 a.	Initiative	\$5,000,000
	Foundation Program/Local Boards of	
8 b.	Education - Other Current Expense	\$20,000,000
	Department of Rehabilitation Ser-	
9 c.	vices	\$5,000,000

10 Section 6. In addition to the appropriations herein
11 made, all gifts, grants, contributions, insurance proceeds or
12 entitlements, in excess of the amount carried in this act,
13 including grants by the Congress of the United States,
14 municipalities or counties, to any department, division,
15 board, bureau, commission, agency, institution, office or
16 officer of the State of Alabama are hereby appropriated and,
17 in the event the same are recurring, are reappropriated to
18 such department, division, board, bureau, commission, agency,

1 institution, office or officer to be used only for the purpose
2 or purposes for which the grant or contribution was or shall
3 be made. Further, all state, county, municipal and educational
4 entities are authorized to disburse such sums as deemed
5 necessary by mutual agreement between said entities and the
6 State of Alabama, Department of Examiners of Public Accounts
7 to partially defray the cost of auditing services performed by
8 said agency. All such sums are hereby appropriated and
9 reappropriated if necessary to the Department of Examiners of
10 Public Accounts for audit services, to be expended through the
11 fund established by Section 41-5-24, Code of Alabama 1975.

12 Section 7. The State Superintendent of Education
13 shall make requisitions to the State Comptroller in favor of
14 the proper beneficiary in accordance with the law and rules
15 and regulations governing the expenditure or disbursement of
16 any and all funds appropriated to the State Department of
17 Education and/or the State Board of Education in this act,
18 whereupon the Comptroller shall issue his warrant therefor.
19 All other appropriations in this act shall be paid after
20 proper requisitions are made to the State Comptroller in the
21 manner now provided by law.

22 Section 8. Nothing in this act shall be construed to
23 affect or repeal any law authorizing or permitting any
24 college, school or other education or eleemosynary institution
25 of the State to receive, collect or disburse any fees,
26 tuitions, charges, sales, endowments, trusts or income
27 therefrom, which are now or may hereafter be authorized to

1 receive, collect or disburse. The receiving college, school or
2 institution shall further maintain separate accounts for such
3 receipts or shall maintain a system of accounting which will
4 show a cash flow of such receipts received under the provision
5 of this appropriation.

6 Section 9. The appropriations made herein to the
7 departments, boards, offices, commissions, and agencies
8 include the amount necessary and said departments, boards,
9 offices, commissions, and agencies are hereby directed to make
10 the transfer of funds to the State Personnel Department in the
11 amounts enumerated in the general appropriations act for the
12 fiscal year ending September 30, 2012. All agencies and
13 institutions enumerated in this act that receive services from
14 other governmental agencies enumerated in this act or the
15 general appropriations act shall make full payment in a timely
16 manner (as determined by the Department of Finance) for such
17 services.

18 Section 10. All encumbered balances of a previous
19 fiscal year appropriation other than the exclusions authorized
20 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
21 later than September 30 of the fiscal year immediately
22 following the fiscal year for which the appropriation was made
23 and shall revert to the credit of the Education Trust Fund or
24 earmarked fund from which the appropriation or appropriations
25 were made.

26 Section 11. Upon certification to the Director of
27 Finance by the State Attorney General that a federal court has

1 ordered the State of Alabama to pay claims, attorney fees, or
2 other costs relating to said court order, funds are hereby
3 appropriated to the affected department, board, bureau, or
4 commission in the amount necessary to satisfy that court
5 order. Such appropriations are in addition to any other
6 appropriation heretofore or hereafter made in this
7 appropriation act. Such appropriations are conditioned upon
8 the availability of funds and a determination by the Director
9 of Finance that other current appropriations are not available
10 for court-ordered payments.

11 Section 12. For FY 2012, local boards of education
12 may exercise flexibility among line item expenditures, not to
13 create a reduction of earned teacher units and/or local board
14 of education support personnel.

15 Section 13. The State Superintendent of Education
16 may approve a request by a local board of education for
17 redirecting Other Current Expense funds designated for
18 pass-through calculations to their local Child Nutrition
19 Program if the redirected funds do not prevent the Child
20 Nutrition Program of that local board of education from
21 maintaining a fund balance equal to or greater than a
22 two-month operating reserve.

23 Section 14. Notwithstanding any other provisions of
24 this act or any other act, any amount from appropriations for
25 the fiscal year ending September 30, 2011 to the various state
26 agencies and institutions in this act which are unexpended and
27 reverted on September 30, 2011 are hereby reappropriated to

1 the respective offices for the fiscal year beginning October
2 1, 2011.

3 Section 15. If merit pay increases are reinstated
4 after December 31, 2011, current anniversary dates will be
5 maintained for all employees. Agencies are prohibited from
6 adjusting employee anniversary dates to obtain merit pay
7 increases at an earlier date.

8 Section 16. The appropriations made herein to the
9 departments, boards, offices, commissions and agencies include
10 the amounts necessary to pay the State Employee Health
11 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
12 for each full-time employee for the fiscal year ending
13 September 30, 2012. The SEIB shall adjust the insurance
14 program wherever appropriate to maintain the aforementioned
15 fixed rate.

16 Section 17. This Act anticipates \$0 in an
17 unappropriated or unanticipated ending balance in the
18 Education Trust Fund. Notwithstanding any other law, if FY
19 2012 ends with a balance in the ETF, 50% of any ending balance
20 must be transferred by the Director of Finance toward
21 repayment of the Rainy Day Account as provided for in
22 Amendment 803 to the Alabama Constitution.

23 Section 18. If any section, paragraph, sentence,
24 clause, provision or portion of this act or all or any portion
25 of the appropriations herein made is held unconstitutional or
26 invalid, it shall not affect any other section, paragraph,
27 sentence, clause, provision or portion of this act or any

1 other appropriation or appropriations or portion thereof
2 hereby made not in and of itself unconstitutional or invalid.

3 Section 19. All laws or parts of laws, general,
4 special, private or local in conflict with or inconsistent
5 with the provisions of this act are hereby expressly repealed.

6 Section 20. This act shall become effective on
7 October 1, 2011.