

LEGISLATURE OF NEBRASKA
NINETY-NINTH LEGISLATURE
SECOND SESSION
LEGISLATIVE BILL 1060
FINAL READING

Introduced by Speaker Brashear, 4; at the request of the Governor
Read first time January 12, 2006
Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2005, LB 424,
2 sections 10, 25, 43, and 45; and Laws 2005, LB 425,
3 sections 14, 15, 17, 33, 34, 47, 49, 61, 66, 100, 102,
4 104, 105, 107, 109, 112, 113, 114, 116, 117, 123, 126,
5 136, 139, 164, 169, 170, 172, 183, 187, 192, 194, 195,
6 204, 209, 226, 240, 242, 248, 249, 254, 259, and 275; to
7 define terms; to provide, change, and eliminate
8 provisions relating to appropriations; to provide for
9 transfers; to repeal the original sections; to outright
10 repeal Laws 2005, LB 348A, section 6; and to declare an
11 emergency.
12 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the Ninety-ninth Legislature, First or Second Session,
4 which appropriates funds, FY2005-06 means the period July 1, 2005,
5 through June 30, 2006; FY2006-07 means the period July 1, 2006,
6 through June 30, 2007; FY2007-08 means the period July 1, 2007,
7 through June 30, 2008; and FY2008-09 means the period July 1, 2008,
8 through June 30, 2009.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2005-06 and
11 FY2006-07, the sums set forth in this act to each agency for each
12 program from the respective funds for the general operations of
13 state government, postsecondary education, and state aid, except as
14 otherwise appropriated.

15 Sec. 3. REAPPROPRIATION OF BALANCE, FY2005-06 to
16 FY2006-07.

17 In addition to the appropriations set forth in this act,
18 there are hereby reappropriated all unexpended appropriation
19 balances existing on June 30, 2006, for FY2006-07 to the respective
20 agencies, programs, and funds listed in this act, except for budget
21 programs contained in Laws 2005, LB 422, or as otherwise provided
22 in this act.

23 Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

24 All General Fund appropriations existing on June 30,
25 2005, in excess of expended and encumbered amounts are hereby
26 lapsed unless otherwise provided. All Cash Fund and Revolving Fund
27 appropriations existing on June 30, 2005, in excess of expended and
28 encumbered amounts are hereby lapsed unless otherwise expressly

1 provided. All encumbered amounts on June 30, 2005, and June 30,
2 2006, are hereby reappropriated for FY2005-06 and FY2006-07,
3 respectively, which amounts shall be in addition to the amounts
4 shown in this act.

5 Sec. 5. LEGISLATIVE APPROVAL FOR HIGHER EDUCATION
6 FACILITIES EXPENDITURES.

7 Pursuant to the provisions of section 85-408 and a
8 recommendation for approval by the Coordinating Commission for
9 Postsecondary Education, the Legislature hereby approves the
10 request by the University of Nebraska for the expenditure of
11 \$1,500,000 from bond surplus funds for adding beds to the
12 University of Nebraska at Kearney 2005 Student Housing Project
13 which was financed by the issuance of revenue bonds.

14 Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

15 The definitions contained in the Nebraska Accounting
16 System Manual, and any amendments thereto, on file with the Clerk
17 of the Legislature are hereby adopted by the Legislature as the
18 definitions for this act, except as provided in Laws 2005, LB 425,
19 sections 136 and 278, and section 232 of this act.

20 Sec. 7. DRAWING AND PAYING WARRANTS.

21 The Director of Administrative Services shall draw
22 warrants upon the proper fund in the state treasury for an amount
23 not to exceed the appropriations set forth in this act upon
24 presentation of proper documentation. The State Treasurer shall
25 pay the warrants out of the appropriate funds.

26 Sec. 8. BUDGET STATUS REPORTS.

27 All state agencies, boards, and commissions shall
28 promptly establish their detailed Budget Status Reports in the

1 Nebraska Accounting System.2 Sec. 9. AGENCY NO. 3 -- LEGISLATIVE COUNCIL3 Program No. 122 - Legislative Services

	<u>FY2005-06</u>	<u>FY2006-07</u>
4		
5 <u>GENERAL FUND</u>	<u>176,917</u>	<u>113,620</u>
6 <u>CASH FUND</u>	<u>86</u>	<u>183</u>
7 <u>PROGRAM TOTAL</u>	<u>177,003</u>	<u>113,803</u>
8 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

9 Sec. 10. AGENCY NO. 3 -- LEGISLATIVE COUNCIL10 Program No. 123 - Clerk of the Legislature

	<u>FY2005-06</u>	<u>FY2006-07</u>
11		
12 <u>GENERAL FUND</u>	<u>8,934</u>	<u>18,998</u>
13 <u>CASH FUND</u>	<u>155</u>	<u>329</u>
14 <u>PROGRAM TOTAL</u>	<u>9,089</u>	<u>19,327</u>
15 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

16 Sec. 11. AGENCY NO. 3 -- LEGISLATIVE COUNCIL17 Program No. 126 - Legislative Research

	<u>FY2005-06</u>	<u>FY2006-07</u>
18		
19 <u>GENERAL FUND</u>	<u>3,780</u>	<u>8,039</u>
20 <u>PROGRAM TOTAL</u>	<u>3,780</u>	<u>8,039</u>
21 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

22 Sec. 12. AGENCY NO. 3 -- LEGISLATIVE COUNCIL23 Program No. 127 - Revisor of Statutes

	<u>FY2005-06</u>	<u>FY2006-07</u>
24		
25 <u>GENERAL FUND</u>	<u>4,508</u>	<u>9,586</u>
26 <u>PROGRAM TOTAL</u>	<u>4,508</u>	<u>9,586</u>
27 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

28 Sec. 13. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

1 Program No. 504 - Office of Public Counsel

2		<u>FY2005-06</u>	<u>FY2006-07</u>
3	<u>GENERAL FUND</u>	<u>2,590</u>	<u>5,508</u>
4	<u>PROGRAM TOTAL</u>	<u>2,590</u>	<u>5,508</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

6 Sec. 14. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

7 Program No. 638 - Fiscal and Program Analysis

8		<u>FY2005-06</u>	<u>FY2006-07</u>
9	<u>GENERAL FUND</u>	<u>3,858</u>	<u>8,205</u>
10	<u>PROGRAM TOTAL</u>	<u>3,858</u>	<u>8,205</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

12 Sec. 15. AGENCY NO. 5 -- SUPREME COURT

13 Program No. 3 - Supreme Court Judges' Salaries

14		<u>FY2005-06</u>	<u>FY2006-07</u>
15	<u>GENERAL FUND</u>	<u>3,173</u>	<u>6,748</u>
16	<u>PROGRAM TOTAL</u>	<u>3,173</u>	<u>6,748</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

18 Sec. 16. AGENCY NO. 5 -- SUPREME COURT

19 Program No. 4 - Court of Appeals Judges' Salaries

20		<u>FY2005-06</u>	<u>FY2006-07</u>
21	<u>GENERAL FUND</u>	<u>2,679</u>	<u>5,698</u>
22	<u>PROGRAM TOTAL</u>	<u>2,679</u>	<u>5,698</u>
23	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

24 Sec. 17. AGENCY NO. 5 -- SUPREME COURT

25 Program No. 6 - District and Juvenile Court Judges'
26 Salaries

27		<u>FY2005-06</u>	<u>FY2006-07</u>
28	<u>GENERAL FUND</u>	<u>26,949</u>	<u>57,308</u>

1	<u>PROGRAM TOTAL</u>	<u>26,949</u>	<u>57,308</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
3	Sec. 18. <u>AGENCY NO. 5 -- SUPREME COURT</u>		
4	<u>Program No. 7 - County Court Judges' Salaries</u>		
5		<u>FY2005-06</u>	<u>FY2006-07</u>
6	<u>GENERAL FUND</u>	<u>22,486</u>	<u>47,817</u>
7	<u>PROGRAM TOTAL</u>	<u>22,486</u>	<u>47,817</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
9	Sec. 19. <u>AGENCY NO. 5 -- SUPREME COURT</u>		
10	<u>Program No. 420 - State Specialized Court Operations</u>		
11		<u>FY2005-06</u>	<u>FY2006-07</u>
12	<u>CASH FUND</u>	<u>-0-</u>	<u>2,000,000</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,000,000</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,375,814</u>
15	<u>The supervision and management of the State Specialized</u>		
16	<u>Courts shall be under the direct jurisdiction of the Supreme Court</u>		
17	<u>and the State Court Administrator. Any contractual funds received</u>		
18	<u>from the Community Corrections Council to support the cost of</u>		
19	<u>operating the State Specialized Courts shall only be credited and</u>		
20	<u>expended directly from the Probation Program Cash Fund.</u>		
21	Sec. 20. <u>AGENCY NO. 5 -- SUPREME COURT</u>		
22	<u>Program No. 570 - Court Automation</u>		
23		<u>FY2005-06</u>	<u>FY2006-07</u>
24	<u>CASH FUND</u>	<u>2,070</u>	<u>4,402</u>
25	<u>FEDERAL FUND est.</u>	<u>702</u>	<u>1,493</u>
26	<u>PROGRAM TOTAL</u>	<u>2,772</u>	<u>5,895</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
28	Sec. 21. <u>AGENCY NO. 7 -- GOVERNOR</u>		

1 Program No. 2 - Salary - Governor

2		<u>FY2005-06</u>	<u>FY2006-07</u>
3	<u>GENERAL FUND</u>	<u>594</u>	<u>1,263</u>
4	<u>PROGRAM TOTAL</u>	<u>594</u>	<u>1,263</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

6 Sec. 22. AGENCY NO. 7 -- GOVERNOR

7 Program No. 18 - Governor's Policy Research Office

8		<u>FY2005-06</u>	<u>FY2006-07</u>
9	<u>GENERAL FUND</u>	<u>2,109</u>	<u>4,484</u>
10	<u>PROGRAM TOTAL</u>	<u>2,109</u>	<u>4,484</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

12 Sec. 23. AGENCY NO. 7 -- GOVERNOR

13 Program No. 21 - Office of the Governor

14		<u>FY2005-06</u>	<u>FY2006-07</u>
15	<u>GENERAL FUND</u>	<u>3,474</u>	<u>7,388</u>
16	<u>PROGRAM TOTAL</u>	<u>3,474</u>	<u>7,388</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

18 Sec. 24. AGENCY NO. 7 -- GOVERNOR

19 Program No. 106 - Energy Office Administration

20		<u>FY2005-06</u>	<u>FY2006-07</u>
21	<u>CASH FUND</u>	<u>977</u>	<u>2,078</u>
22	<u>FEDERAL FUND est.</u>	<u>4,268</u>	<u>9,076</u>
23	<u>PROGRAM TOTAL</u>	<u>5,245</u>	<u>11,154</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

25 Sec. 25. AGENCY NO. 7 -- GOVERNOR

26 Program No. 107 - School Weatherization

27		<u>FY2005-06</u>	<u>FY2006-07</u>
28	<u>CASH FUND</u>	<u>138</u>	<u>293</u>

1	<u>PROGRAM TOTAL</u>	<u>138</u>	<u>293</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
3	<u>Sec. 26. AGENCY NO. 8 -- LIEUTENANT GOVERNOR</u>		
4	<u>Program No. 8 - Salary - Lieutenant Governor</u>		
5		<u>FY2005-06</u>	<u>FY2006-07</u>
6	<u>GENERAL FUND</u>	<u>594</u>	<u>1,263</u>
7	<u>PROGRAM TOTAL</u>	<u>594</u>	<u>1,263</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
9	<u>Sec. 27. AGENCY NO. 8 -- LIEUTENANT GOVERNOR</u>		
10	<u>Program No. 124 - Office of the Lieutenant Governor</u>		
11		<u>FY2005-06</u>	<u>FY2006-07</u>
12	<u>GENERAL FUND</u>	<u>101</u>	<u>214</u>
13	<u>PROGRAM TOTAL</u>	<u>101</u>	<u>214</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
15	<u>Sec. 28. AGENCY NO. 9 -- SECRETARY OF STATE</u>		
16	<u>Program No. 9 - Secretary of State</u>		
17		<u>FY2005-06</u>	<u>FY2006-07</u>
18	<u>GENERAL FUND</u>	<u>413</u>	<u>878</u>
19	<u>PROGRAM TOTAL</u>	<u>413</u>	<u>878</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
21	<u>Sec. 29. AGENCY NO. 9 -- SECRETARY OF STATE</u>		
22	<u>Program No. 22 - Departmental Administration</u>		
23		<u>FY2005-06</u>	<u>FY2006-07</u>
24	<u>GENERAL FUND</u>	<u>899</u>	<u>1,911</u>
25	<u>CASH FUND</u>	<u>200</u>	<u>425</u>
26	<u>PROGRAM TOTAL</u>	<u>1,099</u>	<u>2,336</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
28	<u>Sec. 30. AGENCY NO. 9 -- SECRETARY OF STATE</u>		

1 Program No. 45 - Election Administration

	<u>FY2005-06</u>	<u>FY2006-07</u>
3 <u>GENERAL FUND</u>	<u>856</u>	<u>1,820</u>
4 <u>CASH FUND</u>	<u>1,181</u>	<u>2,512</u>
5 <u>PROGRAM TOTAL</u>	<u>2,037</u>	<u>4,332</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7 Sec. 31. AGENCY NO. 9 -- SECRETARY OF STATE

8 Program No. 51 - Enforcement of Standards - Corporations

	<u>FY2005-06</u>	<u>FY2006-07</u>
10 <u>CASH FUND</u>	<u>1,076</u>	<u>2,289</u>
11 <u>PROGRAM TOTAL</u>	<u>1,076</u>	<u>2,289</u>
12 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

13 Sec. 32. AGENCY NO. 9 -- SECRETARY OF STATE

14 Program No. 53 - Enforcement of Standards - Collection

15 Agencies

	<u>FY2005-06</u>	<u>FY2006-07</u>
17 <u>CASH FUND</u>	<u>434</u>	<u>923</u>
18 <u>PROGRAM TOTAL</u>	<u>434</u>	<u>923</u>
19 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

20 Sec. 33. AGENCY NO. 9 -- SECRETARY OF STATE

21 Program No. 86 - Enforcement of Standards - Records

22 Management

	<u>FY2005-06</u>	<u>FY2006-07</u>
24 <u>GENERAL FUND</u>	<u>994</u>	<u>2,114</u>
25 <u>CASH FUND</u>	<u>35</u>	<u>75</u>
26 <u>REVOLVING FUND</u>	<u>2,796</u>	<u>204,460</u>
27 <u>PROGRAM TOTAL</u>	<u>3,825</u>	<u>206,649</u>
28 <u>SALARY LIMIT</u>	<u>30,000</u>	<u>65,000</u>

1	Sec. 34. <u>AGENCY NO. 9 -- SECRETARY OF STATE</u>		
2	<u>Program No. 89 - Uniform Commercial Code Central Filing</u>		
3		<u>FY2005-06</u>	<u>FY2006-07</u>
4	<u>CASH FUND</u>	<u>3,236</u>	<u>6,882</u>
5	<u>PROGRAM TOTAL</u>	<u>3,236</u>	<u>6,882</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
7	Sec. 35. <u>AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS</u>		
8	<u>Program No. 10 - Salary - Auditor of Public Accounts</u>		
9		<u>FY2005-06</u>	<u>FY2006-07</u>
10	<u>GENERAL FUND</u>	<u>533</u>	<u>1,133</u>
11	<u>PROGRAM TOTAL</u>	<u>533</u>	<u>1,133</u>
12	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
13	Sec. 36. <u>AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS</u>		
14	<u>Program No. 506 - State Agency and County Post Audits</u>		
15		<u>FY2005-06</u>	<u>FY2006-07</u>
16	<u>GENERAL FUND</u>	<u>6,581</u>	<u>13,995</u>
17	<u>PROGRAM TOTAL</u>	<u>6,581</u>	<u>13,995</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
19	Sec. 37. <u>AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS</u>		
20	<u>Program No. 525 - Cooperative Audits</u>		
21		<u>FY2005-06</u>	<u>FY2006-07</u>
22	<u>CASH FUND</u>	<u>1,154</u>	<u>2,454</u>
23	<u>PROGRAM TOTAL</u>	<u>1,154</u>	<u>2,454</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
25	Sec. 38. <u>AGENCY NO. 11 -- ATTORNEY GENERAL</u>		
26	<u>Program No. 11 - Attorney General's Salary</u>		
27		<u>FY2005-06</u>	<u>FY2006-07</u>
28	<u>GENERAL FUND</u>	<u>548</u>	<u>1,166</u>

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1	<u>PROGRAM TOTAL</u>	<u>548</u>	<u>1,166</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
3	Sec. 39. <u>AGENCY NO. 11 -- ATTORNEY GENERAL</u>		
4	<u>Program No. 290 - State Settlement Funds</u>		
5		<u>FY2005-06</u>	<u>FY2006-07</u>
6	<u>CASH FUND</u>	<u>-0-</u>	<u>100,000</u>
7	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>100,000</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
9	Sec. 40. <u>AGENCY NO. 12 -- STATE TREASURER</u>		
10	<u>Program No. 24 - State Disbursement Unit</u>		
11		<u>FY2005-06</u>	<u>FY2006-07</u>
12	<u>GENERAL FUND</u>	<u>4,703</u>	<u>10,002</u>
13	<u>FEDERAL FUND est.</u>	<u>7,059</u>	<u>15,011</u>
14	<u>PROGRAM TOTAL</u>	<u>11,762</u>	<u>25,013</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
16	Sec. 41. <u>AGENCY NO. 12 -- STATE TREASURER</u>		
17	<u>Program No. 503 - Treasury Management</u>		
18		<u>FY2005-06</u>	<u>FY2006-07</u>
19	<u>CASH FUND</u>	<u>2,415</u>	<u>5,135</u>
20	<u>PROGRAM TOTAL</u>	<u>2,415</u>	<u>5,135</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
22	Sec. 42. <u>AGENCY NO. 12 -- STATE TREASURER</u>		
23	<u>Program No. 505 - Educational Savings Unit</u>		
24		<u>FY2005-06</u>	<u>FY2006-07</u>
25	<u>CASH FUND</u>	<u>211</u>	<u>450</u>
26	<u>PROGRAM TOTAL</u>	<u>211</u>	<u>450</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
28	Sec. 43. <u>AGENCY NO. 12 -- STATE TREASURER</u>		

1 Program No. 512 - Unclaimed Property

2		<u>FY2005-06</u>	<u>FY2006-07</u>
3	<u>CASH FUND</u>	<u>1,113</u>	<u>2,366</u>
4	<u>PROGRAM TOTAL</u>	<u>1,113</u>	<u>2,366</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

6 Sec. 44. AGENCY NO. 12 -- STATE TREASURER

7 Program No. 665 - Convention Center Facility Financing

8 Assistance

9		<u>FY2005-06</u>	<u>FY2006-07</u>
10	<u>CASH FUND</u>	<u>450,389</u>	<u>-0-</u>
11	<u>PROGRAM TOTAL</u>	<u>450,389</u>	<u>-0-</u>
12	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

13 There is included in the appropriation to this program
 14 from the Convention Center Support Fund for FY2005-06 \$450,389 Cash
 15 Funds, which shall only be disbursed to a city of the metropolitan
 16 class for which an application for state assistance has been
 17 approved under the Convention Center Facility Financing Assistance
 18 Act.

19 The State Treasurer shall transfer \$193,024 from the
 20 Convention Center Support Fund to the Local Civic, Cultural, and
 21 Convention Center Financing Fund within five days after the
 22 effective date of this act.

23 Sec. 45. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

24 Program No. 25 - Education, Administration, and Support

25		<u>FY2005-06</u>	<u>FY2006-07</u>
26	<u>GENERAL FUND</u>	<u>39,555</u>	<u>394,955</u>
27	<u>CASH FUND</u>	<u>2,338</u>	<u>4,972</u>
28	<u>FEDERAL FUND est.</u>	<u>22,547</u>	<u>47,946</u>

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1	<u>REVOLVING FUND</u>	<u>2,431</u>	<u>5,169</u>
2	<u>PROGRAM TOTAL</u>	<u>66,871</u>	<u>453,042</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>196,665</u>
4	Sec. 46. <u>AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION</u>		
5	<u>Program No. 161 - Education Innovation</u>		
6		<u>FY2005-06</u>	<u>FY2006-07</u>
7	<u>CASH FUND</u>	<u>186</u>	<u>395</u>
8	<u>PROGRAM TOTAL</u>	<u>186</u>	<u>395</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
10	Sec. 47. <u>AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION</u>		
11	<u>Program No. 352 - Disability Determination</u>		
12		<u>FY2005-06</u>	<u>FY2006-07</u>
13	<u>FEDERAL FUND est.</u>	<u>22,172</u>	<u>47,149</u>
14	<u>PROGRAM TOTAL</u>	<u>22,172</u>	<u>47,149</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
16	Sec. 48. <u>AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION</u>		
17	<u>Program No. 401 - Services for the Deaf and Hard of</u>		
18	<u>Hearing</u>		
19		<u>FY2005-06</u>	<u>FY2006-07</u>
20	<u>GENERAL FUND</u>	<u>556</u>	<u>1,183</u>
21	<u>PROGRAM TOTAL</u>	<u>556</u>	<u>1,183</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
23	Sec. 49. <u>AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION</u>		
24	<u>Program No. 614 - Professional Practices Commission</u>		
25		<u>FY2005-06</u>	<u>FY2006-07</u>
26	<u>CASH FUND</u>	<u>417</u>	<u>887</u>
27	<u>PROGRAM TOTAL</u>	<u>417</u>	<u>887</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

1	Sec. 50. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
2	<u>Program No. 14 - Salaries of Public Service Commissioners</u>		
3		<u>FY2005-06</u>	<u>FY2006-07</u>
4	<u>GENERAL FUND</u>	<u>1,995</u>	<u>4,242</u>
5	<u>PROGRAM TOTAL</u>	<u>1,995</u>	<u>4,242</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
7	Sec. 51. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
8	<u>Program No. 19 - Modular Housing Units Program</u>		
9		<u>FY2005-06</u>	<u>FY2006-07</u>
10	<u>CASH FUND</u>	<u>3,021</u>	<u>6,425</u>
11	<u>PROGRAM TOTAL</u>	<u>3,021</u>	<u>6,425</u>
12	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
13	Sec. 52. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
14	<u>Program No. 54 - Enforcement of Standards - Common</u>		
15	<u>Carriers</u>		
16		<u>FY2005-06</u>	<u>FY2006-07</u>
17	<u>GENERAL FUND</u>	<u>7,587</u>	<u>16,134</u>
18	<u>PROGRAM TOTAL</u>	<u>7,587</u>	<u>16,134</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
20	Sec. 53. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
21	<u>Program No. 64 - Nebraska Telecommunications Relay System</u>		
22	<u>Fund</u>		
23		<u>FY2005-06</u>	<u>FY2006-07</u>
24	<u>CASH FUND</u>	<u>460</u>	<u>979</u>
25	<u>PROGRAM TOTAL</u>	<u>460</u>	<u>979</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
27	Sec. 54. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
28	<u>Program No. 71 - Nebraska Internet Enhancement Fund</u>		

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1		<u>FY2005-06</u>	<u>FY2006-07</u>
2	<u>CASH FUND</u>	<u>5</u>	<u>12</u>
3	<u>PROGRAM TOTAL</u>	<u>5</u>	<u>12</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
5	Sec. 55. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
6	<u>Program No. 686 - Nebraska Telecommunications Universal</u>		
7	<u>Service Fund</u>		
8		<u>FY2005-06</u>	<u>FY2006-07</u>
9	<u>CASH FUND</u>	<u>2,562</u>	<u>35,435</u>
10	<u>PROGRAM TOTAL</u>	<u>2,562</u>	<u>35,435</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
12	Sec. 56. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
13	<u>Program No. 790 - Natural Gas Regulation</u>		
14		<u>FY2005-06</u>	<u>FY2006-07</u>
15	<u>CASH FUND</u>	<u>315</u>	<u>3,346</u>
16	<u>PROGRAM TOTAL</u>	<u>315</u>	<u>3,346</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
18	Sec. 57. <u>AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF</u>		
19	<u>PAROLE</u>		
20	<u>Program No. 320 - Board of Parole Salaries</u>		
21		<u>FY2005-06</u>	<u>FY2006-07</u>
22	<u>GENERAL FUND</u>	<u>978</u>	<u>2,080</u>
23	<u>PROGRAM TOTAL</u>	<u>978</u>	<u>2,080</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
25	Sec. 58. <u>AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF</u>		
26	<u>PAROLE</u>		
27	<u>Program No. 358 - Board of Parole</u>		
28		<u>FY2005-06</u>	<u>FY2006-07</u>

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1	<u>GENERAL FUND</u>	<u>1,466</u>	<u>3,117</u>
2	<u>PROGRAM TOTAL</u>	<u>1,466</u>	<u>3,117</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

4 Sec. 59. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

5 Program No. 102 - Revenue Administration

6		<u>FY2005-06</u>	<u>FY2006-07</u>
7	<u>GENERAL FUND</u>	<u>90,072</u>	<u>191,541</u>
8	<u>CASH FUND</u>	<u>643</u>	<u>1,367</u>
9	<u>PROGRAM TOTAL</u>	<u>90,715</u>	<u>192,908</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

11 Sec. 60. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

12 Program No. 111 - Motor Fuels

13		<u>FY2005-06</u>	<u>FY2006-07</u>
14	<u>CASH FUND</u>	<u>9,557</u>	<u>20,323</u>
15	<u>PROGRAM TOTAL</u>	<u>9,557</u>	<u>20,323</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

17 Sec. 61. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

18 Program No. 160 - Lottery Administration

19		<u>FY2005-06</u>	<u>FY2006-07</u>
20	<u>CASH FUND</u>	<u>6,292</u>	<u>13,379</u>
21	<u>PROGRAM TOTAL</u>	<u>6,292</u>	<u>13,379</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

23 Cash Fund expenditures shall not be limited to the amount
 24 shown. It is the intent of the Legislature that all expenses of
 25 the lottery, both external and internal, be recorded in the
 26 appropriate Cash Fund unless specifically required by statute to be
 27 recorded elsewhere.

28 Sec. 62. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

1 Program No. 165 - Charitable Gaming

2		<u>FY2005-06</u>	<u>FY2006-07</u>
3	<u>CASH FUND</u>	<u>9,535</u>	<u>20,276</u>
4	<u>PROGRAM TOTAL</u>	<u>9,535</u>	<u>20,276</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

6 Sec. 63. AGENCY NO. 17 -- DEPARTMENT OF AERONAUTICS

7 Program No. 26 - Administration and Services

8		<u>FY2005-06</u>	<u>FY2006-07</u>
9	<u>CASH FUND est.</u>	<u>7,138</u>	<u>15,179</u>
10	<u>PROGRAM TOTAL</u>	<u>7,138</u>	<u>15,179</u>

11 Cash Fund expenditures shall not be limited to the amount
 12 shown.

13 Sec. 64. AGENCY NO. 17 -- DEPARTMENT OF AERONAUTICS

14 Program No. 596 - State-Owned Aircraft

15		<u>FY2005-06</u>	<u>FY2006-07</u>
16	<u>CASH FUND est.</u>	<u>778</u>	<u>1,654</u>
17	<u>PROGRAM TOTAL</u>	<u>778</u>	<u>1,654</u>

18 Cash Fund expenditures shall not be limited to the amount
 19 shown.

20 Sec. 65. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

21 Program No. 27 - Departmental Administration

22		<u>FY2005-06</u>	<u>FY2006-07</u>
23	<u>GENERAL FUND</u>	<u>5,941</u>	<u>12,633</u>
24	<u>FEDERAL FUND est.</u>	<u>280</u>	<u>595</u>
25	<u>REVOLVING FUND</u>	<u>1,287</u>	<u>2,737</u>
26	<u>PROGRAM TOTAL</u>	<u>7,508</u>	<u>15,965</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

28 Sec. 66. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

1 Program No. 56 - Weights and Measures

2		<u>FY2005-06</u>	<u>FY2006-07</u>
3	<u>GENERAL FUND</u>	<u>3,350</u>	<u>7,125</u>
4	<u>CASH FUND</u>	<u>2,634</u>	<u>5,601</u>
5	<u>PROGRAM TOTAL</u>	<u>5,984</u>	<u>12,726</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7 Sec. 67. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

8 Program No. 57 - Bureau of Dairies and Foods

9		<u>FY2005-06</u>	<u>FY2006-07</u>
10	<u>GENERAL FUND</u>	<u>4,069</u>	<u>8,652</u>
11	<u>CASH FUND</u>	<u>4,355</u>	<u>9,260</u>
12	<u>FEDERAL FUND est.</u>	<u>171</u>	<u>364</u>
13	<u>PROGRAM TOTAL</u>	<u>8,595</u>	<u>18,276</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

15 Sec. 68. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

16 Program No. 61 - Agricultural Laboratories

17		<u>FY2005-06</u>	<u>FY2006-07</u>
18	<u>GENERAL FUND</u>	<u>2,433</u>	<u>5,173</u>
19	<u>CASH FUND</u>	<u>3,165</u>	<u>6,730</u>
20	<u>PROGRAM TOTAL</u>	<u>5,598</u>	<u>11,903</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

22 Sec. 69. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

23 Program No. 63 - Bureau of Animal Industry

24		<u>FY2005-06</u>	<u>FY2006-07</u>
25	<u>GENERAL FUND</u>	<u>8,029</u>	<u>17,074</u>
26	<u>CASH FUND</u>	<u>1,094</u>	<u>2,326</u>
27	<u>FEDERAL FUND est.</u>	<u>513</u>	<u>1,090</u>
28	<u>PROGRAM TOTAL</u>	<u>9,636</u>	<u>20,490</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
2	Sec. 70. <u>AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE</u>		
3	<u>Program No. 333 - Bureau of Plant Industry</u>		
4		<u>FY2005-06</u>	<u>FY2006-07</u>
5	<u>GENERAL FUND</u>	<u>934</u>	<u>1,986</u>
6	<u>CASH FUND</u>	<u>6,511</u>	<u>13,845</u>
7	<u>FEDERAL FUND est.</u>	<u>4,068</u>	<u>8,651</u>
8	<u>PROGRAM TOTAL</u>	<u>11,513</u>	<u>24,482</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
10	Sec. 71. <u>AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE</u>		
11	<u>Program No. 387 - Poultry Development, Utilization, and</u>		
12	<u>Marketing</u>		
13		<u>FY2005-06</u>	<u>FY2006-07</u>
14	<u>CASH FUND</u>	<u>714</u>	<u>1,518</u>
15	<u>PROGRAM TOTAL</u>	<u>714</u>	<u>1,518</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
17	Sec. 72. <u>AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE</u>		
18	<u>Program No. 564 - Agriculture Development</u>		
19		<u>FY2005-06</u>	<u>FY2006-07</u>
20	<u>FEDERAL FUND est.</u>	<u>444</u>	<u>944</u>
21	<u>PROGRAM TOTAL</u>	<u>444</u>	<u>944</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
23	Sec. 73. <u>AGENCY NO. 19 -- DEPARTMENT OF BANKING AND</u>		
24	<u>FINANCE</u>		
25	<u>Program No. 65 - Enforcement of Standards - Financial</u>		
26	<u>Institutions</u>		
27		<u>FY2005-06</u>	<u>FY2006-07</u>
28	<u>CASH FUND</u>	<u>214,457</u>	<u>30,743</u>

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1	<u>PROGRAM TOTAL</u>	<u>214,457</u>	<u>30,743</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
3	Sec. 74. <u>AGENCY NO. 19 -- DEPARTMENT OF BANKING AND</u>		
4	<u>FINANCE</u>		
5	<u>Program No. 66 - Enforcement of Standards - Securities</u>		
6		<u>FY2005-06</u>	<u>FY2006-07</u>
7	<u>CASH FUND</u>	<u>5,236</u>	<u>11,134</u>
8	<u>PROGRAM TOTAL</u>	<u>5,236</u>	<u>11,134</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
10	Sec. 75. <u>AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN</u>		
11	<u>SERVICES REGULATION AND LICENSURE</u>		
12	<u>Program No. 177 - Administration</u>		
13		<u>FY2005-06</u>	<u>FY2006-07</u>
14	<u>GENERAL FUND</u>	<u>18,532</u>	<u>39,408</u>
15	<u>CASH FUND</u>	<u>32,520</u>	<u>69,155</u>
16	<u>FEDERAL FUND est.</u>	<u>35,545</u>	<u>75,587</u>
17	<u>PROGRAM TOTAL</u>	<u>86,597</u>	<u>184,150</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
19	Sec. 76. <u>AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN</u>		
20	<u>SERVICES REGULATION AND LICENSURE</u>		
21	<u>Program No. 178 - Professional Licensure</u>		
22		<u>FY2005-06</u>	<u>FY2006-07</u>
23	<u>CASH FUND</u>	<u>13,570</u>	<u>28,857</u>
24	<u>PROGRAM TOTAL</u>	<u>13,570</u>	<u>28,857</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
26	Sec. 77. <u>AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN</u>		
27	<u>SERVICES REGULATION AND LICENSURE</u>		
28	<u>Program No. 179 - Public Health Administration</u>		

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1		<u>FY2005-06</u>	<u>FY2006-07</u>
2	<u>GENERAL FUND</u>	<u>2,420</u>	<u>105,147</u>
3	<u>CASH FUND</u>	<u>1,373</u>	<u>2,919</u>
4	<u>FEDERAL FUND est.</u>	<u>32,332</u>	<u>68,754</u>
5	<u>PROGRAM TOTAL</u>	<u>36,125</u>	<u>176,820</u>
6	<u>SALARY LIMIT</u>	<u>137,000</u>	<u>217,000</u>
7	Sec. 78. <u>AGENCY NO. 21 -- STATE FIRE MARSHAL</u>		
8	<u>Program No. 193 - Public Protection</u>		
9		<u>FY2005-06</u>	<u>FY2006-07</u>
10	<u>GENERAL FUND</u>	<u>11,866</u>	<u>45,618</u>
11	<u>CASH FUND</u>	<u>5,988</u>	<u>14,773</u>
12	<u>PROGRAM TOTAL</u>	<u>17,854</u>	<u>60,391</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>19,476</u>
14	Sec. 79. <u>AGENCY NO. 21 -- STATE FIRE MARSHAL</u>		
15	<u>Program No. 340 - Training Division</u>		
16		<u>FY2005-06</u>	<u>FY2006-07</u>
17	<u>GENERAL FUND</u>	<u>3,510</u>	<u>7,464</u>
18	<u>PROGRAM TOTAL</u>	<u>3,510</u>	<u>7,464</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
20	Sec. 80. <u>AGENCY NO. 21 -- STATE FIRE MARSHAL</u>		
21	<u>Program No. 415 - Emergency Responders Act</u>		
22		<u>FY2005-06</u>	<u>FY2006-07</u>
23	<u>GENERAL FUND</u>	<u>11</u>	<u>24</u>
24	<u>PROGRAM TOTAL</u>	<u>11</u>	<u>24</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
26	Sec. 81. <u>AGENCY NO. 22 -- DEPARTMENT OF INSURANCE</u>		
27	<u>Program No. 68 - Medical Professional Liability</u>		
28		<u>FY2005-06</u>	<u>FY2006-07</u>

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1	<u>CASH FUND</u>	<u>272</u>	<u>579</u>
2	<u>PROGRAM TOTAL</u>	<u>272</u>	<u>579</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
4	Sec. 82. <u>AGENCY NO. 22 -- DEPARTMENT OF INSURANCE</u>		
5	<u>Program No. 69 - Enforcement of Standards - Insurance</u>		
6		<u>FY2005-06</u>	<u>FY2006-07</u>
7	<u>CASH FUND</u>	<u>28,345</u>	<u>60,276</u>
8	<u>FEDERAL FUND est.</u>	<u>396</u>	<u>841</u>
9	<u>PROGRAM TOTAL</u>	<u>28,741</u>	<u>61,117</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
11	Sec. 83. <u>AGENCY NO. 23 -- DEPARTMENT OF LABOR</u>		
12	<u>Program No. 31 - Division of Employment</u>		
13		<u>FY2005-06</u>	<u>FY2006-07</u>
14	<u>FEDERAL FUND est.</u>	<u>115,864</u>	<u>246,389</u>
15	<u>PROGRAM TOTAL</u>	<u>115,864</u>	<u>246,389</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
17	Sec. 84. <u>AGENCY NO. 23 -- DEPARTMENT OF LABOR</u>		
18	<u>Program No. 194 - Division for Protection of People and</u>		
19	<u>Property</u>		
20		<u>FY2005-06</u>	<u>FY2006-07</u>
21	<u>GENERAL FUND</u>	<u>2,167</u>	<u>4,608</u>
22	<u>CASH FUND</u>	<u>3,206</u>	<u>6,818</u>
23	<u>FEDERAL FUND est.</u>	<u>3,254</u>	<u>6,919</u>
24	<u>PROGRAM TOTAL</u>	<u>8,627</u>	<u>18,345</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
26	Sec. 85. <u>AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES</u>		
27	<u>Program No. 70 - Enforcement of Standards - Motor</u>		
28	<u>Vehicles/Motor Vehicle Drivers</u>		

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1		<u>FY2005-06</u>	<u>FY2006-07</u>
2	<u>CASH FUND</u>	<u>53,148</u>	<u>113,022</u>
3	<u>PROGRAM TOTAL</u>	<u>53,148</u>	<u>113,022</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

5 Sec. 86. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES

6 Program No. 90 - Motor Vehicle License Plates

7		<u>FY2005-06</u>	<u>FY2006-07</u>
8	<u>CASH FUND est.</u>	<u>1,100,000</u>	<u>-0-</u>
9	<u>PROGRAM TOTAL</u>	<u>1,100,000</u>	<u>-0-</u>

10 Cash Fund expenditures shall not be limited to the amount
 11 shown.

12 Sec. 87. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES

13 Program No. 644 - Highway Safety

14		<u>FY2005-06</u>	<u>FY2006-07</u>
15	<u>CASH FUND</u>	<u>488</u>	<u>1,037</u>
16	<u>FEDERAL FUND est.</u>	<u>1,951</u>	<u>4,149</u>
17	<u>PROGRAM TOTAL</u>	<u>2,439</u>	<u>5,186</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

19 Sec. 88. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 20 SERVICES

21 Program No. 35 - Respite Care

22		<u>FY2005-06</u>	<u>FY2006-07</u>
23	<u>GENERAL FUND</u>	<u>139</u>	<u>296</u>
24	<u>CASH FUND</u>	<u>119</u>	<u>253</u>
25	<u>FEDERAL FUND est.</u>	<u>63</u>	<u>134</u>
26	<u>PROGRAM TOTAL</u>	<u>321</u>	<u>683</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

28 If the provisions of Legislative Bill 994, Ninety-ninth

1 Legislature, Second Session, 2006, transferring the respite care
 2 program to the Department of Health and Human Services Finance and
 3 Support, become law, the appropriation included in this section
 4 shall be transferred to Agency 26, Program 341.

5 Sec. 89. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 6 SERVICES

7 Program No. 250 - Juvenile Services Operations

	<u>FY2005-06</u>	<u>FY2006-07</u>
8 <u>GENERAL FUND</u>	<u>199,096</u>	<u>289,360</u>
9 <u>CASH FUND</u>	<u>6,757</u>	<u>9,665</u>
10 <u>FEDERAL FUND est.</u>	<u>9,061</u>	<u>11,406</u>
11 <u>PROGRAM TOTAL</u>	<u>214,914</u>	<u>310,431</u>
12 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

14 Sec. 90. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 15 SERVICES

16 Program No. 519 - Nebraska Veterans' Homes

	<u>FY2005-06</u>	<u>FY2006-07</u>
17 <u>GENERAL FUND</u>	<u>188,015</u>	<u>282,307</u>
18 <u>CASH FUND</u>	<u>168,020</u>	<u>261,396</u>
19 <u>FEDERAL FUND est.</u>	<u>103,629</u>	<u>150,044</u>
20 <u>PROGRAM TOTAL</u>	<u>459,664</u>	<u>693,747</u>
21 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

22 Sec. 91. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 23 SERVICES

24 Program No. 906 - Fire/Life Safety and Americans with
 25 Disabilities Act Compliance

	<u>FY2005-06</u>	<u>FY2006-07</u>	<u>FUTURE</u>
26 <u>STATE BUILDING FUND</u>	<u>-0-</u>	<u>1,095,000</u>	<u>-0-</u>

1 PROGRAM TOTAL -0- 1,095,000 -0-

2 The appropriation contained in this program is provided
 3 for fire/life safety projects and projects to comply with the
 4 federal Americans with Disabilities Act of 1990 at the Norfolk
 5 Regional Center.

6 It is the intent of the Legislature that the funds
 7 appropriated in this section will only be expended if Legislative
 8 Bill 1199, Ninety-ninth Legislature, Second Session, 2006, becomes
 9 law.

10 Sec. 92. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 11 SERVICES

12 Program No. 931 - Juvenile Facilities Plan

	<u>FY2005-06</u>	<u>FY2006-07</u>
14 <u>STATE BUILDING FUND</u>	<u>-0-</u>	<u>75,000</u>
15 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>75,000</u>

16 The Office of Juvenile Services is authorized to develop
 17 a Request for Proposals and contract for a review and update of the
 18 1999 facilities master plan for the juvenile services system,
 19 including a review of the methamphetamine treatment needs in the
 20 juvenile justice system. A review of substance abuse and mental
 21 health services provided to juveniles, including a specific review
 22 of the services provided to juveniles placed at the Hastings
 23 Regional Center, shall also be included in the review and update of
 24 the plan.

25 Sec. 93. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
 26 SERVICES FINANCE AND SUPPORT

27 Program No. 341 - Administration

	<u>FY2005-06</u>	<u>FY2006-07</u>
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LB 1060

LB 1060

1	<u>GENERAL FUND</u>	<u>132,327</u>	<u>667,572</u>
2	<u>CASH FUND</u>	<u>6,367</u>	<u>13,541</u>
3	<u>FEDERAL FUND est.</u>	<u>140,578</u>	<u>685,117</u>
4	<u>PROGRAM TOTAL</u>	<u>279,272</u>	<u>1,366,230</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

6 Included in the appropriation to this program is funding
7 for the following Medicaid reform initiatives:

8 (1) Mental Health Drugs Best Practices Program -- \$50,000
9 General Funds and \$50,000 Federal Funds in FY2006-07;

10 (2) Preferred Drug List/Pooling Study -- \$30,000 General
11 Funds and \$30,000 Federal Funds in FY2006-07;

12 (3) Partial-Month Eligibility -- \$25,000 General Funds
13 and \$25,000 Federal Funds in FY2005-06 and FY2006-07;

14 (4) Parental Buy-In to Specialized Programs -- \$42,500
15 General Funds and \$42,500 Federal Funds in FY2006-07;

16 (5) Public Education on Health Systems/Medicaid --
17 \$37,500 General Funds and \$37,500 Federal Funds in FY2006-07;

18 (6) Targeted Medicaid Public Health Education -- \$37,500
19 General Funds and \$37,500 Federal Funds in FY2006-07;

20 (7) Long-term Care Rates Study, including Developmental
21 Disabilities -- \$200,000 General Funds and \$200,000 Federal Funds
22 in FY2006-07;

23 (8) Long-term Care Assessment Tool -- \$25,000 General
24 Funds and \$25,000 Federal Funds in FY2005-06;

25 (9) Cash and Counseling Pilot -- \$30,000 General Funds
26 and \$30,000 Federal Funds in FY2006-07;

27 (10) Home and Community-Based Advisory Committee --
28 \$10,000 General Funds and \$10,000 Federal Funds in FY2006-07; and

1 (11) Long-term Care Technology Study -- \$30,000 General
 2 Funds and \$30,000 Federal Funds in FY2006-07.

3 All studies conducted with the appropriations provided
 4 for in this section shall be filed with the Clerk of the
 5 Legislature, the Appropriations Committee of the Legislature, and
 6 the Legislative Fiscal Analyst upon completion.

7 Sec. 94. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
 8 SERVICES FINANCE AND SUPPORT

9 Program No. 514 - Health Aid

	<u>FY2005-06</u>	<u>FY2006-07</u>
10		
11	<u>GENERAL FUND</u>	<u>-0-</u>
		<u>915,000</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>
		<u>915,000</u>

13 There is included in the appropriation to this program
 14 funding for the following:

15 Ryan White AIDS Program -- \$750,000 General Funds;
 16 Citizen Advocacy -- \$65,000 General Funds; and
 17 Alcohol-related birth syndrome prevention program at the
 18 Monroe Meyer Institute for Genetics and Rehabilitation at the
 19 University of Nebraska at Omaha -- \$100,000 General Funds.

20 Sec. 95. AGENCY NO. 27 -- DEPARTMENT OF ROADS

21 Program No. 568 - Highway Administration

	<u>FY2005-06</u>	<u>FY2006-07</u>
22		
23	<u>CASH FUND est.</u>	<u>59,245</u>
		<u>125,987</u>
24	<u>PROGRAM TOTAL</u>	<u>59,245</u>
		<u>125,987</u>

25 Cash Fund expenditures shall not be limited to the amount
 26 shown.

27 Sec. 96. AGENCY NO. 27 -- DEPARTMENT OF ROADS

28 Program No. 569 - Construction

LB 1060

LB 1060

1		<u>FY2005-06</u>	<u>FY2006-07</u>
2	<u>CASH FUND est.</u>	<u>292,613</u>	<u>622,252</u>
3	<u>PROGRAM TOTAL</u>	<u>292,613</u>	<u>622,252</u>

4 Cash Fund expenditures shall not be limited to the amount
5 shown.

6 Sec. 97. AGENCY NO. 27 -- DEPARTMENT OF ROADS

7 Program No. 572 - Services and Supports

8		<u>FY2005-06</u>	<u>FY2006-07</u>
9	<u>CASH FUND est.</u>	<u>88,080</u>	<u>187,306</u>
10	<u>PROGRAM TOTAL</u>	<u>88,080</u>	<u>187,306</u>

11 Cash Fund expenditures shall not be limited to the amount
12 shown.

13 Sec. 98. AGENCY NO. 27 -- DEPARTMENT OF ROADS

14 Program No. 574 - Maintenance

15		<u>FY2005-06</u>	<u>FY2006-07</u>
16	<u>CASH FUND est.</u>	<u>327,759</u>	<u>696,992</u>
17	<u>PROGRAM TOTAL</u>	<u>327,759</u>	<u>696,992</u>

18 Cash Fund expenditures shall not be limited to the amount
19 shown.

20 Sec. 99. AGENCY NO. 28 -- DEPARTMENT OF VETERANS'

21 AFFAIRS

22 Program No. 36 - Departmental Administration

23		<u>FY2005-06</u>	<u>FY2006-07</u>
24	<u>GENERAL FUND</u>	<u>3,691</u>	<u>7,848</u>
25	<u>PROGRAM TOTAL</u>	<u>3,691</u>	<u>7,848</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

27 Sec. 100. AGENCY NO. 29 -- DEPARTMENT OF NATURAL

28 RESOURCES

1 Program No. 331 - Nebraska Water Rights

2		<u>FY2005-06</u>	<u>FY2006-07</u>
3	<u>GENERAL FUND</u>	<u>3,049</u>	<u>6,484</u>
4	<u>PROGRAM TOTAL</u>	<u>3,049</u>	<u>6,484</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

6 Sec. 101. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 7 RESOURCES

8 Program No. 334 - Soil and Water Conservation

9		<u>FY2005-06</u>	<u>FY2006-07</u>
10	<u>GENERAL FUND</u>	<u>23,343</u>	<u>49,640</u>
11	<u>CASH FUND</u>	<u>151,710</u>	<u>153,637</u>
12	<u>FEDERAL FUND est.</u>	<u>833</u>	<u>1,771</u>
13	<u>PROGRAM TOTAL</u>	<u>175,886</u>	<u>205,048</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

15 Sec. 102. AGENCY NO. 30 -- STATE ELECTRICAL BOARD

16 Program No. 197 - Public Protection

17		<u>FY2005-06</u>	<u>FY2006-07</u>
18	<u>CASH FUND</u>	<u>7,913</u>	<u>16,828</u>
19	<u>PROGRAM TOTAL</u>	<u>7,913</u>	<u>16,828</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

21 Sec. 103. AGENCY NO. 31 -- MILITARY DEPARTMENT

22 Program No. 544 - National and State Guard

23		<u>FY2005-06</u>	<u>FY2006-07</u>
24	<u>GENERAL FUND</u>	<u>49,895</u>	<u>15,938</u>
25	<u>CASH FUND</u>	<u>226</u>	<u>481</u>
26	<u>FEDERAL FUND est.</u>	<u>150,724</u>	<u>50,024</u>
27	<u>PROGRAM TOTAL</u>	<u>200,845</u>	<u>66,443</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

1 Sec. 104. AGENCY NO. 31 -- MILITARY DEPARTMENT

2 Program No. 545 - Emergency Management

3		<u>FY2005-06</u>	<u>FY2006-07</u>
4	<u>GENERAL FUND</u>	<u>3,290</u>	<u>6,996</u>
5	<u>CASH FUND est.</u>	<u>1,592</u>	<u>3,385</u>
6	<u>FEDERAL FUND est.</u>	<u>4,931</u>	<u>10,487</u>
7	<u>PROGRAM TOTAL</u>	<u>9,813</u>	<u>20,868</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

9 Cash Fund expenditures shall not be limited to the amount
 10 shown.

11 The Nebraska Emergency Management Agency shall by March 1
 12 of each year provide a report to the Appropriations Committee of
 13 the Legislature on the past, present, and future use of homeland
 14 security funding. No expenditure of state, federal, or other
 15 funding sources administered by the Nebraska Emergency Management
 16 Agency for homeland security purposes shall be made for the ensuing
 17 fiscal year beginning July 1 until the agency has provided the
 18 report to the committee. The report shall include, but not be
 19 limited to, the planned use of known and anticipated future funding
 20 as well as information on the past use of funding within the last
 21 five years, including specific amounts allocated to any unit of
 22 state or local government. The report shall also assess the risk
 23 that state funding will be needed in the future to supplant
 24 nonstate sources of revenue in order to continue homeland security
 25 activities at both the state and local level.

26 Sec. 105. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS
 27 AND FUNDS

28 Program No. 529 - Land Surveys

LB 1060

LB 1060

1		<u>FY2005-06</u>	<u>FY2006-07</u>
2	<u>GENERAL FUND</u>	<u>1,675</u>	<u>3,563</u>
3	<u>CASH FUND</u>	<u>42</u>	<u>89</u>
4	<u>PROGRAM TOTAL</u>	<u>1,717</u>	<u>3,652</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
6	Sec. 106.	<u>AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS</u>	
7	<u>AND FUNDS</u>		
8	<u>Program No. 582 - School Land Trust</u>		
9		<u>FY2005-06</u>	<u>FY2006-07</u>
10	<u>CASH FUND est.</u>	<u>9,233</u>	<u>19,635</u>
11	<u>PROGRAM TOTAL</u>	<u>9,233</u>	<u>19,635</u>
12	<u>Cash Fund expenditures shall not be limited to the amount</u>		
13	<u>shown. The appropriation contained in this program is provided</u>		
14	<u>pursuant to section 72-232.02.</u>		
15	Sec. 107.	<u>AGENCY NO. 33 -- GAME AND PARKS COMMISSION</u>	
16	<u>Program No. 162 - Environmental Trust</u>		
17		<u>FY2005-06</u>	<u>FY2006-07</u>
18	<u>CASH FUND</u>	<u>1,702</u>	<u>3,620</u>
19	<u>PROGRAM TOTAL</u>	<u>1,702</u>	<u>3,620</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
21	Sec. 108.	<u>AGENCY NO. 33 -- GAME AND PARKS COMMISSION</u>	
22	<u>Program No. 330 - Habitat Development</u>		
23		<u>FY2005-06</u>	<u>FY2006-07</u>
24	<u>CASH FUND</u>	<u>5,847</u>	<u>12,435</u>
25	<u>FEDERAL FUND est.</u>	<u>60</u>	<u>129</u>
26	<u>PROGRAM TOTAL</u>	<u>5,907</u>	<u>12,564</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
28	Sec. 109.	<u>AGENCY NO. 33 -- GAME AND PARKS COMMISSION</u>	

1 Program No. 336 - Wildlife Conservation

2		<u>FY2005-06</u>	<u>FY2006-07</u>
3	<u>GENERAL FUND</u>	<u>5,346</u>	<u>14,427</u>
4	<u>CASH FUND</u>	<u>71,335</u>	<u>169,025</u>
5	<u>FEDERAL FUND est.</u>	<u>2,193</u>	<u>4,663</u>
6	<u>PROGRAM TOTAL</u>	<u>78,874</u>	<u>188,115</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>17,706</u>

8 Sec. 110. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

9 Program No. 337 - Administration

10		<u>FY2005-06</u>	<u>FY2006-07</u>
11	<u>GENERAL FUND</u>	<u>2,292</u>	<u>4,875</u>
12	<u>CASH FUND</u>	<u>16,450</u>	<u>34,982</u>
13	<u>FEDERAL FUND est.</u>	<u>248</u>	<u>527</u>
14	<u>PROGRAM TOTAL</u>	<u>18,990</u>	<u>40,384</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

16 Sec. 111. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

17 Program No. 549 - Parks - Administration and Operation

18		<u>FY2005-06</u>	<u>FY2006-07</u>
19	<u>GENERAL FUND</u>	<u>8,916</u>	<u>18,959</u>
20	<u>CASH FUND</u>	<u>44,965</u>	<u>95,620</u>
21	<u>PROGRAM TOTAL</u>	<u>53,881</u>	<u>114,579</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

23 Sec. 112. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

24 Program No. 550 - Planning and Trails Coordination

25		<u>FY2005-06</u>	<u>FY2006-07</u>
26	<u>GENERAL FUND</u>	<u>401</u>	<u>852</u>
27	<u>PROGRAM TOTAL</u>	<u>401</u>	<u>852</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

1 Sec. 113. AGENCY NO. 33 -- GAME AND PARKS COMMISSION2 Program No. 617 - Engineering and Area Maintenance

3		<u>FY2005-06</u>	<u>FY2006-07</u>
4	<u>GENERAL FUND</u>	<u>10,019</u>	<u>21,306</u>
5	<u>CASH FUND</u>	<u>9,297</u>	<u>19,771</u>
6	<u>PROGRAM TOTAL</u>	<u>19,316</u>	<u>41,077</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

8 Sec. 114. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION9 Program No. 252 - Library and Information Services

10		<u>FY2005-06</u>	<u>FY2006-07</u>
11	<u>GENERAL FUND</u>	<u>9,516</u>	<u>20,237</u>
12	<u>CASH FUND</u>	<u>160</u>	<u>341</u>
13	<u>FEDERAL FUND est.</u>	<u>1,483</u>	<u>3,154</u>
14	<u>PROGRAM TOTAL</u>	<u>11,159</u>	<u>23,732</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

16 Sec. 115. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION17 Program No. 302 - Library Development

18		<u>FY2005-06</u>	<u>FY2006-07</u>
19	<u>GENERAL FUND</u>	<u>417</u>	<u>325,887</u>
20	<u>PROGRAM TOTAL</u>	<u>417</u>	<u>325,887</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

22 Sec. 116. AGENCY NO. 35 -- NEBRASKA LIQUOR CONTROL
23 COMMISSION24 Program No. 73 - Licensing and Regulation

25		<u>FY2005-06</u>	<u>FY2006-07</u>
26	<u>GENERAL FUND</u>	<u>4,155</u>	<u>8,835</u>
27	<u>PROGRAM TOTAL</u>	<u>4,155</u>	<u>8,835</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

1	Sec. 117.	<u>AGENCY NO. 36 -- STATE RACING COMMISSION</u>	
2		<u>Program No. 74 - Enforcement of Standards - Horseracing</u>	
3		<u>FY2005-06</u>	<u>FY2006-07</u>
4	<u>CASH FUND est.</u>	<u>1,881</u>	<u>3,999</u>
5	<u>PROGRAM TOTAL</u>	<u>1,881</u>	<u>3,999</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
7	Sec. 118.	<u>AGENCY NO. 37 -- NEBRASKA WORKERS'</u>	
8		<u>COMPENSATION COURT</u>	
9		<u>Program No. 526 - Judges' Salaries</u>	
10		<u>FY2005-06</u>	<u>FY2006-07</u>
11	<u>CASH FUND</u>	<u>3,175</u>	<u>6,752</u>
12	<u>PROGRAM TOTAL</u>	<u>3,175</u>	<u>6,752</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
14	Sec. 119.	<u>AGENCY NO. 37 -- NEBRASKA WORKERS'</u>	
15		<u>COMPENSATION COURT</u>	
16		<u>Program No. 530 - Court Administration</u>	
17		<u>FY2005-06</u>	<u>FY2006-07</u>
18	<u>CASH FUND</u>	<u>12,802</u>	<u>27,223</u>
19	<u>FEDERAL FUND est.</u>	<u>206</u>	<u>438</u>
20	<u>PROGRAM TOTAL</u>	<u>13,008</u>	<u>27,661</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
22	Sec. 120.	<u>AGENCY NO. 39 -- NEBRASKA BRAND COMMITTEE</u>	
23		<u>Program No. 75 - Nebraska Brand Committee</u>	
24		<u>FY2005-06</u>	<u>FY2006-07</u>
25	<u>CASH FUND</u>	<u>21,920</u>	<u>46,614</u>
26	<u>PROGRAM TOTAL</u>	<u>21,920</u>	<u>46,614</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
28	Sec. 121.	<u>AGENCY NO. 40 -- NEBRASKA MOTOR VEHICLE</u>	

1 INDUSTRY LICENSING BOARD2 Program No. 76 - Enforcement of Standards - Automotive3 Industry

	<u>FY2005-06</u>	<u>FY2006-07</u>
4 <u>CASH FUND</u>	<u>2,076</u>	<u>4,415</u>
5 <u>PROGRAM TOTAL</u>	<u>2,076</u>	<u>4,415</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

8 Sec. 122. AGENCY NO. 41 -- STATE REAL ESTATE COMMISSION9 Program No. 77 - Enforcement of Standards - Real Estate

	<u>FY2005-06</u>	<u>FY2006-07</u>
10 <u>CASH FUND</u>	<u>3,368</u>	<u>7,163</u>
11 <u>PROGRAM TOTAL</u>	<u>3,368</u>	<u>7,163</u>
12 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

14 Sec. 123. AGENCY NO. 45 -- BOARD OF BARBER EXAMINERS15 Program No. 80 - Enforcement of Standards - Barbering

	<u>FY2005-06</u>	<u>FY2006-07</u>
16 <u>CASH FUND</u>	<u>642</u>	<u>1,365</u>
17 <u>PROGRAM TOTAL</u>	<u>642</u>	<u>1,365</u>
18 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

20 Sec. 124. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL21 SERVICES22 Program No. 919 - Correctional Substance Abuse Treatment23 Facility

	<u>FY2005-06</u>	<u>FY2006-07</u>	<u>FUTURE</u>
24 <u>STATE BUILDING FUND</u>	<u>-0-</u>	<u>45,000</u>	<u>-0-</u>
25 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>45,000</u>	<u>-0-</u>

27 The Department of Correctional Services is hereby
 28 authorized to prepare a program statement for a new correctional

1 substance abuse treatment facility with the appropriation to this
 2 program.

3 There is included in the appropriation to this program
 4 for FY2006-07 \$45,000 from the State Building Fund to prepare the
 5 program statement.

6 Sec. 125. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
 7 TELECOMMUNICATIONS COMMISSION

8 Program No. 533 - Network Operations

	<u>FY2005-06</u>	<u>FY2006-07</u>
9 <u>GENERAL FUND</u>	<u>79,613</u>	<u>148,727</u>
10 <u>PROGRAM TOTAL</u>	<u>79,613</u>	<u>148,727</u>
11 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

12 Sec. 126. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
 13 TELECOMMUNICATIONS COMMISSION

14 Program No. 566 - Public Radio

	<u>FY2005-06</u>	<u>FY2006-07</u>
15 <u>GENERAL FUND</u>	<u>1,315</u>	<u>2,797</u>
16 <u>PROGRAM TOTAL</u>	<u>1,315</u>	<u>2,797</u>
17 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

18 Sec. 127. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
 19 POSTSECONDARY EDUCATION

20 Program No. 297 - Math/Science Grant Program

	<u>FY2005-06</u>	<u>FY2006-07</u>
21 <u>FEDERAL FUND est.</u>	<u>100</u>	<u>213</u>
22 <u>PROGRAM TOTAL</u>	<u>100</u>	<u>213</u>
23 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

24 Sec. 128. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
 25 POSTSECONDARY EDUCATION

1 Program No. 640 - Postsecondary Education Coordination

2		<u>FY2005-06</u>	<u>FY2006-07</u>
3	<u>GENERAL FUND</u>	<u>3,830</u>	<u>8,144</u>
4	<u>PROGRAM TOTAL</u>	<u>3,830</u>	<u>8,144</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

6 Sec. 129. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
 7 POSTSECONDARY EDUCATION

8 Program No. 690 - Nebraska Scholarship Program

9		<u>FY2005-06</u>	<u>FY2006-07</u>
10	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,200,000</u>
11	<u>CASH FUND</u>	<u>50,000</u>	<u>-0-</u>
12	<u>PROGRAM TOTAL</u>	<u>50,000</u>	<u>1,200,000</u>

13 There are no personal services included in the
 14 appropriation in this section.

15 Sec. 130. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
 16 NEBRASKA STATE COLLEGES

17 Program No. 48 - Nebraska State Colleges - System Office

18		<u>FY2005-06</u>	<u>FY2006-07</u>
19	<u>GENERAL FUND</u>	<u>257,917</u>	<u>347,850</u>
20	<u>PROGRAM TOTAL</u>	<u>257,917</u>	<u>347,850</u>

21 The Nebraska State Colleges System Office is authorized
 22 to distribute amounts appropriated in this section pursuant to
 23 approval by the Board of Trustees.

24 There is included in the appropriation to this program
 25 \$257,917 General Funds for FY2005-06 and \$441,465 General Funds for
 26 FY2006-07 for increased utility costs less \$226,065 General Funds
 27 to reflect an adjustment to FY2006-07 estimated health insurance
 28 costs.

1 There is included in the appropriation to this program
 2 \$132,450 General Funds for FY2006-07 for a share of costs for
 3 continued planning through design development for a joint-use
 4 educational facility in South Sioux City. It is intended that the
 5 Board of Trustees continue planning for the facility in cooperation
 6 with the Board of Governors of the Northeast Community College
 7 Area.

8 Sec. 131. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

9 Program No. 781 - University - Administration

10 (1) There is hereby appropriated to the Board of Regents
 11 of the University of Nebraska for expenditure and distribution by
 12 the University of Nebraska Central Administration the following
 13 sums of money.

14		<u>FY2005-06</u>	<u>FY2006-07</u>
15	<u>GENERAL FUND</u>	<u>8,169,760</u>	<u>4,100,000</u>
16	<u>PROGRAM TOTAL</u>	<u>8,169,760</u>	<u>4,100,000</u>

17 (2) There is included in the appropriation to this
 18 program for the Board of Regents of the University of Nebraska for
 19 FY2006-07 an estimated \$100,000 General Funds for centralized
 20 statewide costs of the Nebraska P-16 Initiative.

21 (3) There is included in the appropriation to this
 22 program \$4,000,000 General Funds for FY2005-06 and \$4,000,000
 23 General Funds for FY2006-07 for increased utility costs.

24 (4) There is included in the appropriation to this
 25 program \$4,169,760 General Funds for FY2005-06 for environmental
 26 clean-up costs at the Agricultural Research and Development Center
 27 near Mead.

28 Sec. 132. AGENCY NO. 53 -- REAL ESTATE APPRAISER BOARD

1 Program No. 79 - Appraiser Licensing

	<u>FY2005-06</u>	<u>FY2006-07</u>
3 <u>CASH FUND</u>	<u>290</u>	<u>617</u>
4 <u>PROGRAM TOTAL</u>	<u>290</u>	<u>617</u>
5 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

6 Sec. 133. AGENCY NO. 56 -- NEBRASKA WHEAT DEVELOPMENT,
 7 UTILIZATION, AND MARKETING BOARD

8 Program No. 381 - Nebraska Wheat Development,
 9 Utilization, and Marketing Board

	<u>FY2005-06</u>	<u>FY2006-07</u>
11 <u>CASH FUND</u>	<u>449</u>	<u>955</u>
12 <u>PROGRAM TOTAL</u>	<u>449</u>	<u>955</u>
13 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

14 Sec. 134. AGENCY NO. 57 -- NEBRASKA OIL AND GAS
 15 CONSERVATION COMMISSION

16 Program No. 335 - Oil and Gas Conservation

	<u>FY2005-06</u>	<u>FY2006-07</u>
18 <u>CASH FUND</u>	<u>27,849</u>	<u>3,931</u>
19 <u>FEDERAL FUND est.</u>	<u>58</u>	<u>123</u>
20 <u>PROGRAM TOTAL</u>	<u>27,907</u>	<u>4,054</u>
21 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

22 Sec. 135. AGENCY NO. 58 -- BOARD OF ENGINEERS AND
 23 ARCHITECTS

24 Program No. 82 - Enforcement of Standards - Engineers and
 25 Architects

	<u>FY2005-06</u>	<u>FY2006-07</u>
27 <u>CASH FUND</u>	<u>1,253</u>	<u>2,664</u>
28 <u>PROGRAM TOTAL</u>	<u>1,253</u>	<u>2,664</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
2	Sec. 136. <u>AGENCY NO. 60 -- NEBRASKA ETHANOL BOARD</u>		
3	<u>Program No. 516 - Ethanol</u>		
4		<u>FY2005-06</u>	<u>FY2006-07</u>
5	<u>CASH FUND</u>	<u>1,290</u>	<u>2,743</u>
6	<u>PROGRAM TOTAL</u>	<u>1,290</u>	<u>2,743</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
8	Sec. 137. <u>AGENCY NO. 63 -- NEBRASKA STATE BOARD OF</u>		
9	<u>PUBLIC ACCOUNTANCY</u>		
10	<u>Program No. 84 - Enforcement of Standards</u>		
11		<u>FY2005-06</u>	<u>FY2006-07</u>
12	<u>CASH FUND</u>	<u>1,450</u>	<u>3,085</u>
13	<u>PROGRAM TOTAL</u>	<u>1,450</u>	<u>3,085</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
15	Sec. 138. <u>AGENCY NO. 64 -- NEBRASKA STATE PATROL</u>		
16	<u>Program No. 205 - Carrier Enforcement</u>		
17		<u>FY2005-06</u>	<u>FY2006-07</u>
18	<u>CASH FUND</u>	<u>21,630</u>	<u>71,880</u>
19	<u>FEDERAL FUND est.</u>	<u>10,593</u>	<u>22,527</u>
20	<u>PROGRAM TOTAL</u>	<u>32,223</u>	<u>94,407</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>22,227</u>
22	Sec. 139. <u>AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE</u>		
23	<u>SERVICES</u>		
24	<u>Program No. 49 - Departmental Administration</u>		
25		<u>FY2005-06</u>	<u>FY2006-07</u>
26	<u>REVOLVING FUND</u>	<u>2,112</u>	<u>4,490</u>
27	<u>PROGRAM TOTAL</u>	<u>2,112</u>	<u>4,490</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

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1 Sec. 140. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE2 SERVICES3 Program No. 101 - Chief Information Officer4 FY2005-06 FY2006-075 GENERAL FUND 972 2,0676 CASH FUND 972 2,0677 PROGRAM TOTAL 1,944 4,1348 SALARY LIMIT -0- -0-9 Sec. 141. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE10 SERVICES11 Program No. 170 - Intergovernmental Data Services12 FY2005-06 FY2006-0713 REVOLVING FUND 542 1,15314 PROGRAM TOTAL 542 1,15315 SALARY LIMIT -0- -0-16 Sec. 142. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE17 SERVICES18 Program No. 171 - Materiel Division19 FY2005-06 FY2006-0720 CASH FUND 15 3121 REVOLVING FUND 19,556 41,58622 PROGRAM TOTAL 19,571 41,61723 SALARY LIMIT -0- -0-24 Sec. 143. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE25 SERVICES26 Program No. 172 - Information Management Services27 Division28 FY2005-06 FY2006-07

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1	<u>REVOLVING FUND</u>	<u>74,650</u>	<u>158,745</u>
2	<u>PROGRAM TOTAL</u>	<u>74,650</u>	<u>158,745</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
4	Sec. 144. <u>AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE</u>		
5	<u>SERVICES</u>		
6	<u>Program No. 173 - Communications Division</u>		
7		<u>FY2005-06</u>	<u>FY2006-07</u>
8	<u>CASH FUND</u>	<u>493</u>	<u>1,048</u>
9	<u>REVOLVING FUND</u>	<u>6,744</u>	<u>14,341</u>
10	<u>PROGRAM TOTAL</u>	<u>7,237</u>	<u>15,389</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
12	Sec. 145. <u>AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE</u>		
13	<u>SERVICES</u>		
14	<u>Program No. 180 - Transportation Services Bureau</u>		
15		<u>FY2005-06</u>	<u>FY2006-07</u>
16	<u>REVOLVING FUND</u>	<u>554,935</u>	<u>834,436</u>
17	<u>PROGRAM TOTAL</u>	<u>554,935</u>	<u>834,436</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
19	Sec. 146. <u>AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE</u>		
20	<u>SERVICES</u>		
21	<u>Program No. 245 - Nebraska Public Safety Communication</u>		
22	<u>System</u>		
23		<u>FY2005-06</u>	<u>FY2006-07</u>
24	<u>GENERAL FUND</u>	<u>150,000</u>	<u>850,000</u>
25	<u>FEDERAL FUND est.</u>	<u>150,000</u>	<u>1,350,000</u>
26	<u>PROGRAM TOTAL</u>	<u>300,000</u>	<u>2,200,000</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
28	<u>The Chief Information Officer in conjunction with the</u>		

1 budget administrator shall provide to the Legislative Fiscal
 2 Analyst a long-range financing plan no later than December 1, 2006.

3 It is the intent of the Legislature that non-General Fund
 4 sources be maximized for the Nebraska Public Safety Communication
 5 System.

6 Sec. 147. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 7 SERVICES

8 Program No. 535 - Risk Management Division

	<u>FY2005-06</u>	<u>FY2006-07</u>
10 <u>GENERAL FUND</u>	<u>214</u>	<u>455</u>
11 <u>REVOLVING FUND</u>	<u>952</u>	<u>2,025</u>
12 <u>PROGRAM TOTAL</u>	<u>1,166</u>	<u>2,480</u>
13 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

14 Sec. 148. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 15 SERVICES

16 Program No. 560 - State Building Division

	<u>FY2005-06</u>	<u>FY2006-07</u>
18 <u>GENERAL FUND</u>	<u>2,759</u>	<u>5,868</u>
19 <u>CASH FUND</u>	<u>-0-</u>	<u>781,000</u>
20 <u>REVOLVING FUND</u>	<u>3,008,641</u>	<u>1,429,091</u>
21 <u>PROGRAM TOTAL</u>	<u>3,011,400</u>	<u>2,215,959</u>
22 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

23 Sec. 149. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 24 SERVICES

25 Program No. 567 - Accounting Division

	<u>FY2005-06</u>	<u>FY2006-07</u>
27 <u>REVOLVING FUND</u>	<u>6,170</u>	<u>13,120</u>
28 <u>PROGRAM TOTAL</u>	<u>6,170</u>	<u>13,120</u>

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1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
2	Sec. 150. <u>AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE</u>		
3	<u>SERVICES</u>		
4	<u>Program No. 573 - Task Force for Building Renewal</u>		
5		<u>FY2005-06</u>	<u>FY2006-07</u>
6	<u>CASH FUND</u>	<u>1,922</u>	<u>4,087</u>
7	<u>PROGRAM TOTAL</u>	<u>1,922</u>	<u>4,087</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
9	Sec. 151. <u>AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE</u>		
10	<u>SERVICES</u>		
11	<u>Program No. 605 - Personnel Division</u>		
12		<u>FY2005-06</u>	<u>FY2006-07</u>
13	<u>GENERAL FUND</u>	<u>5,293</u>	<u>11,255</u>
14	<u>REVOLVING FUND</u>	<u>12,067</u>	<u>25,661</u>
15	<u>PROGRAM TOTAL</u>	<u>17,360</u>	<u>36,916</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
17	Sec. 152. <u>AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE</u>		
18	<u>SERVICES</u>		
19	<u>Program No. 606 - Benefits Administration</u>		
20		<u>FY2005-06</u>	<u>FY2006-07</u>
21	<u>CASH FUND</u>	<u>898</u>	<u>1,910</u>
22	<u>PROGRAM TOTAL</u>	<u>898</u>	<u>1,910</u>
23	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
24	Sec. 153. <u>AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE</u>		
25	<u>SERVICES</u>		
26	<u>Program No. 608 - Employee Relations Division</u>		
27		<u>FY2005-06</u>	<u>FY2006-07</u>
28	<u>GENERAL FUND</u>	<u>938</u>	<u>1,994</u>

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1	<u>PROGRAM TOTAL</u>	<u>938</u>	<u>1,994</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
3	Sec. 154. <u>AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE</u>		
4	<u>SERVICES</u>		
5	<u>Program No. 685 - Office of the Nebraska Capitol</u>		
6	<u>Commission</u>		
7		<u>FY2005-06</u>	<u>FY2006-07</u>
8	<u>GENERAL FUND</u>	<u>351,069</u>	<u>359,102</u>
9	<u>PROGRAM TOTAL</u>	<u>351,069</u>	<u>359,102</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
11	Sec. 155. <u>AGENCY NO. 67 -- EQUAL OPPORTUNITY COMMISSION</u>		
12	<u>Program No. 59 - Enforcement of Standards</u>		
13		<u>FY2005-06</u>	<u>FY2006-07</u>
14	<u>GENERAL FUND</u>	<u>5,238</u>	<u>11,139</u>
15	<u>FEDERAL FUND est.</u>	<u>5,268</u>	<u>11,203</u>
16	<u>PROGRAM TOTAL</u>	<u>10,506</u>	<u>22,342</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
18	Sec. 156. <u>AGENCY NO. 68 -- COMMISSION ON</u>		
19	<u>MEXICAN-AMERICANS</u>		
20	<u>Program No. 537 - Commission on Mexican-Americans</u>		
21		<u>FY2005-06</u>	<u>FY2006-07</u>
22	<u>GENERAL FUND</u>	<u>619</u>	<u>1,315</u>
23	<u>PROGRAM TOTAL</u>	<u>619</u>	<u>1,315</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
25	Sec. 157. <u>AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL</u>		
26	<u>Program No. 326 - Promotion and Development of the Arts</u>		
27		<u>FY2005-06</u>	<u>FY2006-07</u>
28	<u>GENERAL FUND</u>	<u>12,215</u>	<u>14,626</u>

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1	<u>FEDERAL FUND est.</u>	<u>305</u>	<u>648</u>
2	<u>PROGRAM TOTAL</u>	<u>12,520</u>	<u>15,274</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
4	Sec. 158. <u>AGENCY NO. 70 -- STATE FOSTER CARE REVIEW</u>		
5	<u>BOARD</u>		
6	<u>Program No. 116 - State Foster Care Review Board</u>		
7		<u>FY2005-06</u>	<u>FY2006-07</u>
8	<u>GENERAL FUND</u>	<u>6,692</u>	<u>14,230</u>
9	<u>FEDERAL FUND est.</u>	<u>1,074</u>	<u>2,284</u>
10	<u>PROGRAM TOTAL</u>	<u>7,766</u>	<u>16,514</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
12	Sec. 159. <u>AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC</u>		
13	<u>DEVELOPMENT</u>		
14	<u>Program No. 600 - Administration</u>		
15		<u>FY2005-06</u>	<u>FY2006-07</u>
16	<u>GENERAL FUND</u>	<u>5,417</u>	<u>11,518</u>
17	<u>CASH FUND</u>	<u>1,003</u>	<u>2,134</u>
18	<u>FEDERAL FUND est.</u>	<u>589</u>	<u>1,253</u>
19	<u>PROGRAM TOTAL</u>	<u>7,009</u>	<u>14,905</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
21	Sec. 160. <u>AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC</u>		
22	<u>DEVELOPMENT</u>		
23	<u>Program No. 601 - Community and Rural Development</u>		
24		<u>FY2005-06</u>	<u>FY2006-07</u>
25	<u>GENERAL FUND</u>	<u>1,100</u>	<u>2,339</u>
26	<u>CASH FUND</u>	<u>389</u>	<u>828</u>
27	<u>FEDERAL FUND est.</u>	<u>4,393</u>	<u>9,342</u>
28	<u>PROGRAM TOTAL</u>	<u>5,882</u>	<u>12,509</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
2	Sec. 161.	<u>AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC</u>	
3	<u>DEVELOPMENT</u>		
4	<u>Program No. 603 - Industrial Recruitment</u>		
5		<u>FY2005-06</u>	<u>FY2006-07</u>
6	<u>GENERAL FUND</u>	<u>6,047</u>	<u>12,859</u>
7	<u>CASH FUND</u>	<u>122</u>	<u>259</u>
8	<u>FEDERAL FUND est.</u>	<u>413</u>	<u>878</u>
9	<u>PROGRAM TOTAL</u>	<u>6,582</u>	<u>13,996</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
11	Sec. 162.	<u>AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC</u>	
12	<u>DEVELOPMENT</u>		
13	<u>Program No. 618 - Tourism Promotion</u>		
14		<u>FY2005-06</u>	<u>FY2006-07</u>
15	<u>GENERAL FUND</u>	<u>124</u>	<u>264</u>
16	<u>CASH FUND</u>	<u>2,094</u>	<u>4,453</u>
17	<u>PROGRAM TOTAL</u>	<u>2,218</u>	<u>4,717</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
19	Sec. 163.	<u>AGENCY NO. 74 -- NEBRASKA POWER REVIEW BOARD</u>	
20	<u>Program No. 72 - Enforcement of Standards</u>		
21		<u>FY2005-06</u>	<u>FY2006-07</u>
22	<u>CASH FUND</u>	<u>1,427</u>	<u>3,035</u>
23	<u>PROGRAM TOTAL</u>	<u>1,427</u>	<u>3,035</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
25	Sec. 164.	<u>AGENCY NO. 75 -- NEBRASKA INVESTMENT COUNCIL</u>	
26	<u>Program No. 610 - Investments Administration</u>		
27		<u>FY2005-06</u>	<u>FY2006-07</u>
28	<u>CASH FUND</u>	<u>12,479</u>	<u>5,272</u>

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1	<u>PROGRAM TOTAL</u>	<u>12,479</u>	<u>5,272</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
3	Sec. 165. <u>AGENCY NO. 76 -- COMMISSION ON INDIAN AFFAIRS</u>		
4	<u>Program No. 584 - Indian Affairs</u>		
5		<u>FY2005-06</u>	<u>FY2006-07</u>
6	<u>GENERAL FUND</u>	<u>858</u>	<u>1,825</u>
7	<u>PROGRAM TOTAL</u>	<u>858</u>	<u>1,825</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
9	Sec. 166. <u>AGENCY NO. 77 -- COMMISSION OF INDUSTRIAL</u>		
10	<u>RELATIONS</u>		
11	<u>Program No. 531 - Administration</u>		
12		<u>FY2005-06</u>	<u>FY2006-07</u>
13	<u>GENERAL FUND</u>	<u>1,177</u>	<u>2,503</u>
14	<u>PROGRAM TOTAL</u>	<u>1,177</u>	<u>2,503</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
16	Sec. 167. <u>AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW</u>		
17	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
18	<u>Program No. 150 - Juvenile Services Act</u>		
19		<u>FY2005-06</u>	<u>FY2006-07</u>
20	<u>GENERAL FUND</u>	<u>397</u>	<u>844</u>
21	<u>PROGRAM TOTAL</u>	<u>397</u>	<u>844</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
23	Sec. 168. <u>AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW</u>		
24	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
25	<u>Program No. 198 - Central Administration</u>		
26		<u>FY2005-06</u>	<u>FY2006-07</u>
27	<u>GENERAL FUND</u>	<u>856</u>	<u>1,821</u>
28	<u>CASH FUND</u>	<u>141</u>	<u>300</u>

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1	<u>FEDERAL FUND est.</u>	<u>1,732</u>	<u>3,682</u>
2	<u>PROGRAM TOTAL</u>	<u>2,729</u>	<u>5,803</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

4 Sec. 169. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 5 ENFORCEMENT AND CRIMINAL JUSTICE

6 Program No. 198 - Central Administration

7		<u>FY2005-06</u>	<u>FY2006-07</u>
8	<u>GENERAL FUND</u>	<u>-0-</u>	<u>428,000</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>428,000</u>

10 There is included in the appropriation to this program
 11 \$353,000 General Funds to be allocated by the Nebraska Commission
 12 on Law Enforcement and Criminal Justice to local law enforcement
 13 agencies in counties with a population of less than four hundred
 14 thousand inhabitants for replacement of federal Byrne funds. There
 15 is included in the appropriation to this program \$75,000 General
 16 Funds to be available for grants to local law enforcement agencies
 17 in counties with a population of four hundred thousand or more
 18 inhabitants for the purpose of diversity training or minority
 19 recruitment.

20 Sec. 170. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 21 ENFORCEMENT AND CRIMINAL JUSTICE

22 Program No. 201 - Victim-Witness Assistance

23		<u>FY2005-06</u>	<u>FY2006-07</u>
24	<u>FEDERAL FUND est.</u>	<u>199</u>	<u>422</u>
25	<u>PROGRAM TOTAL</u>	<u>199</u>	<u>422</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

27 Sec. 171. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 28 ENFORCEMENT AND CRIMINAL JUSTICE

1 Program No. 203 - Jail Standards Board

2		<u>FY2005-06</u>	<u>FY2006-07</u>
3	<u>GENERAL FUND</u>	<u>1,020</u>	<u>2,168</u>
4	<u>PROGRAM TOTAL</u>	<u>1,020</u>	<u>2,168</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

6 Sec. 172. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 7 ENFORCEMENT AND CRIMINAL JUSTICE

8 Program No. 215 - Criminal Justice Information System

9		<u>FY2005-06</u>	<u>FY2006-07</u>
10	<u>GENERAL FUND</u>	<u>108</u>	<u>229</u>
11	<u>FEDERAL FUND est.</u>	<u>264</u>	<u>562</u>
12	<u>PROGRAM TOTAL</u>	<u>372</u>	<u>791</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

14 Sec. 173. AGENCY NO. 82 -- COMMISSION FOR THE DEAF AND
 15 HARD OF HEARING

16 Program No. 578 - Hearing Impaired

17		<u>FY2005-06</u>	<u>FY2006-07</u>
18	<u>GENERAL FUND</u>	<u>2,180</u>	<u>4,636</u>
19	<u>PROGRAM TOTAL</u>	<u>2,180</u>	<u>4,636</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

21 Sec. 174. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

22 Program No. 151 - Aid to Community Colleges

23		<u>FY2005-06</u>	<u>FY2006-07</u>
24	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,128,768</u>
25	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,128,768</u>

26 Sec. 175. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

27 Program No. 152 - Property Tax Relief and Equalization

28		<u>FY2005-06</u>	<u>FY2006-07</u>
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1	<u>GENERAL FUND</u>	<u>-0-</u>	<u>368,927</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>368,927</u>
3	Sec. 176. <u>AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT</u>		
4	<u>BOARD</u>		
5	<u>Program No. 41 - Administration of Retirement Systems and</u>		
6	<u>Deferred Compensation</u>		
7		<u>FY2005-06</u>	<u>FY2006-07</u>
8	<u>CASH FUND</u>	<u>27,523</u>	<u>27,020</u>
9	<u>PROGRAM TOTAL</u>	<u>27,523</u>	<u>27,020</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
11	<u>There is included in the appropriation to this program</u>		
12	<u>\$14,817 Cash Funds for FY2005-06 for contractual services with the</u>		
13	<u>Department of Administrative Services Information Technology</u>		
14	<u>Services Division for the Nebraska Public Employees Retirement</u>		
15	<u>System's PIONEER System review and technical strategy proposal.</u>		
16	Sec. 177. <u>AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT</u>		
17	<u>BOARD</u>		
18	<u>Program No. 42 - Board Member Expenses</u>		
19		<u>FY2005-06</u>	<u>FY2006-07</u>
20	<u>SALARY LIMIT</u>	<u>2,200</u>	<u>2,200</u>
21	Sec. 178. <u>AGENCY NO. 86 -- DRY BEAN COMMISSION</u>		
22	<u>Program No. 137 - Dry Bean Commission</u>		
23		<u>FY2005-06</u>	<u>FY2006-07</u>
24	<u>CASH FUND</u>	<u>121</u>	<u>258</u>
25	<u>PROGRAM TOTAL</u>	<u>121</u>	<u>258</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
27	Sec. 179. <u>AGENCY NO. 87 -- NEBRASKA ACCOUNTABILITY AND</u>		
28	<u>DISCLOSURE COMMISSION</u>		

1 Program No. 94 - Nebraska Political Accountability and
 2 Disclosure Act

	<u>FY2005-06</u>	<u>FY2006-07</u>
4 <u>GENERAL FUND</u>	<u>2,343</u>	<u>4,983</u>
5 <u>CASH FUND</u>	<u>167</u>	<u>355</u>
6 <u>PROGRAM TOTAL</u>	<u>2,510</u>	<u>5,338</u>
7 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

8 Sec. 180. AGENCY NO. 88 -- CORN DEVELOPMENT,
 9 UTILIZATION, AND MARKETING BOARD

10 Program No. 384 - Corn Development, Utilization, and
 11 Marketing Board

	<u>FY2005-06</u>	<u>FY2006-07</u>
13 <u>CASH FUND</u>	<u>1,829</u>	<u>3,889</u>
14 <u>PROGRAM TOTAL</u>	<u>1,829</u>	<u>3,889</u>
15 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

16 Sec. 181. AGENCY NO. 92 -- GRAIN SORGHUM DEVELOPMENT,
 17 UTILIZATION, AND MARKETING BOARD

18 Program No. 406 - Grain Sorghum Development

	<u>FY2005-06</u>	<u>FY2006-07</u>
20 <u>CASH FUND</u>	<u>422</u>	<u>897</u>
21 <u>PROGRAM TOTAL</u>	<u>422</u>	<u>897</u>
22 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

23 Sec. 182. AGENCY NO. 93 -- TAX EQUALIZATION AND REVIEW
 24 COMMISSION

25 Program No. 115 - Operations

	<u>FY2005-06</u>	<u>FY2006-07</u>
27 <u>CASH FUND</u>	<u>35,500</u>	<u>-0-</u>
28 <u>GENERAL FUND</u>	<u>2,471</u>	<u>5,254</u>

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1 PROGRAM TOTAL 37,971 5,254

2 SALARY LIMIT 10,400 -0-

3 Sec. 183. AGENCY NO. 94 -- COMMISSION ON PUBLIC ADVOCACY

4 Program No. 425 - Operations

5 FY2005-06 FY2006-07

6 CASH FUND 2,983 30,050

7 PROGRAM TOTAL 2,983 30,050

8 SALARY LIMIT -0- 18,521

9 Sec. 184. AGENCY NO. 96 -- DEPARTMENT OF PROPERTY

10 ASSESSMENT AND TAXATION

11 Program No. 112 - Property Tax

12 FY2005-06 FY2006-07

13 GENERAL FUND 21,779 46,315

14 CASH FUND 794 1,689

15 PROGRAM TOTAL 22,573 48,004

16 SALARY LIMIT -0- -0-

17 Sec. 185. Laws 2005, LB 424, section 10, is amended to
18 read:

19 Sec. 10. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
20 SERVICES

21 Program No. 924 - Parking ~~Lets~~ and Street Improvements

22 FY2005-06 FY2006-07 FUTURE

23 NEBRASKA CAPITAL

24 CONSTRUCTION FUND 104,059 -0- -0-

25 PROGRAM TOTAL 104,059 -0- -0-

26 The appropriation contained in this program is intended
27 for ~~the resurfacing of parking lets~~ and street improvements at the
28 Grand Island Veterans' Home.

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1 Sec. 186. Laws 2005, LB 424, section 25, is amended to
2 read:

3 Sec. 25. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
4 SERVICES

5 Program No. 916 - Phase II Renovation - Nebraska
6 Correctional Center for Women - York

7 FY2005-06 FY2006-07 FUTURE

8 ~~NEBRASKA CAPITAL~~

9 ~~CONSTRUCTION FUND~~ ~~1,403,000~~ ~~781,000~~ ~~-0-~~

10 STATE BUILDING FUND -0- 781,000 -0-

11 NEBRASKA CAPITAL

12 CONSTRUCTION FUND 1,403,000 -0- -0-

13 PROGRAM TOTAL 1,403,000 781,000 -0-

14 The Department of Correctional Services is hereby
15 authorized to renovate existing facilities at the Nebraska
16 Correctional Center for Women in York with the appropriation to
17 this program. The total project cost shall not exceed \$2,184,000.

18 There is included in the appropriation to this program
19 for FY2005-06 \$1,403,000 from the Nebraska Capital Construction
20 Fund to begin construction.

21 There is included in the appropriation to this program
22 for FY2006-07 \$781,000 from the ~~Nebraska Capital Construction~~ State
23 Building Fund to complete construction.

24 Sec. 187. Laws 2005, LB 424, section 43, is amended to
25 read:

26 Sec. 43. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
27 SERVICES

28 Program No. 939 - State Capitol Complex

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1		FY2005-06	FY2006-07	FUTURE
2	STATE BUILDING FUND	3,940,000	1,300,000	5,600,000
3	PROGRAM TOTAL	3,940,000	1,300,000	5,600,000
4	STATE BUILDING FUND	3,940,000	5,672,000	8,386,869
5	CASH FUND	-0-	-0-	20,997,860
6	PROGRAM TOTAL	3,940,000	5,672,000	29,384,729

7 The Legislature hereby acknowledges and reaffirms the
8 directives made by Laws 1997, LB 386, section 55, which authorized
9 the State Capitol Masonry Restoration project. The Legislature
10 further acknowledges and reaffirms provisions of the Nebraska State
11 Capitol Preservation and Restoration Act which assign
12 responsibility for administration of the project to the Office of
13 the Nebraska Capitol Commission.

14 There is included in the appropriation to this program
15 for FY2005-06 \$3,940,000 from the State Building Fund to continue
16 the project. There is included in the appropriation to this
17 program for FY2006-07 ~~\$1,300,000~~ \$5,672,000 from the State Building
18 Fund to continue the project. In addition to amounts appropriated
19 in this section for FY2005-06 and FY2006-07, it is intended that
20 ~~\$2,800,000~~ \$8,386,869 be appropriated from the State Building Fund
21 for FY2007-08, \$9,365,420 and ~~\$2,800,000~~ be appropriated from ~~the~~
22 ~~State Building Fund Cash Funds~~ for FY2008-09, \$7,359,687 be
23 appropriated from Cash Funds for FY2009-10, and \$4,272,753 be
24 appropriated from Cash Funds for FY2010-11 to continue the complete
25 the Capitol exterior restoration project. It is intended that the
26 source of Cash Funds to be appropriated to complete the project be
27 interest earned from invested Cash Reserve Fund balances.

28 Sec. 188. Laws 2005, LB 424, section 45, is amended to

1 read:

2 Sec. 45. There is hereby appropriated, unless otherwise
3 specified, for FY2005-06 and for FY2006-07 from undisbursed
4 balances existing on June 30, 2005, and on June 30, 2006,
5 respectively, to each agency for each program from the respective
6 funds for capital construction as follows:

7 (1) Agency No. 25 -- Department of Health and Human
8 Services

9 Program Nos. 901, 905, 907, 916, 918, 920, 922, 931,
10 and 940.

11 (2) Agency No. 27 -- Department of Roads

12 Program No. 901, except that the unobligated
13 appropriation balance for projects that have been completed shall
14 lapse and shall not be included in any reappropriation.

15 (3) Agency No. 31 -- Military Department

16 Program Nos. 905, 906, and 925.

17 (4) Agency No. 33 -- Game and Parks Commission

18 Program Nos. 900, 901, 902, 919, 924, 955, 960, 961,
19 966, 967, 968, 969, 971, 972, 973, 975, 976, 977, 979, 981, and
20 983, except that for FY2005-06 only the undisbursed balances
21 existing on June 30, 2005, for the following programs and projects
22 shall be reappropriated, all other unobligated June 30, 2005,
23 balances shall lapse:

24 Program No. 900 -- State Park System Facility
25 Improvements and Motor Boat Access Facilities, less \$463 of
26 unobligated Federal Fund appropriation authority for the Dewey Lake
27 project

28 Program No. 901 -- State Facilities Deferred

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1 Maintenance, less \$163,341 of unobligated Cash Fund appropriations
2 authority from the Mahoney Roof project and from other Deferred
3 Maintenance projects
4 Program No. 902 -- Trail Development Assistance
5 Program No. 919 -- Political Subdivisions Aid
6 Program No. 924 -- Wildlife Land Acquisitions and
7 Improvements, less \$4,491 of unobligated Federal Fund appropriation
8 authority
9 Program No. 955 -- Youth Outdoor Skill Training, less
10 \$1,009,066 of unobligated Cash Fund appropriations authority
11 Program No. 960 -- Park and Recreation Land
12 Acquisition, less \$14,072 of unobligated Cash Fund appropriations
13 authority
14 Program No. 961 -- Lewis and Clark Commemorative
15 Special Projects
16 Program No. 962 -- Environmental Trust -- NCCF
17 Program No. 966 -- State Recreational Trails
18 Development
19 Program No. 967 -- State Parks Improvements, less
20 \$57,360 of unobligated Cash Fund appropriations
21 Program No. 968 -- State Historical Parks, less
22 \$89,100 of unobligated Cash Fund appropriations authority
23 Program No. 969 -- State Recreation Areas, less
24 \$403,837 of unobligated Cash Fund appropriations authority
25 Program No. 971 -- Wildlife Management Areas -
26 Improvements
27 Program No. 972 -- Administrative Facilities -
28 Improvements, less \$221,418 of unobligated Cash Fund appropriations

1 authority

2 Program No. 973 -- Fish production, less \$1,105,750
3 of unobligated Cash Fund appropriations authority

4 Program No. 975 -- Emergency Repairs - Park System

5 Program No. 976 -- Emergency Repairs to Fish and
6 Wildlife Facilities

7 Program No. 977 -- Nongame and Endangered Species
8 Acquisition and Development

9 Program No. 979 -- Cowboy Trail - Emergency Repairs
10 and Deferred Maintenance, provided that deferred repair projects
11 may be addressed from the unobligated construction appropriations
12 in this program

13 Program No. 981 -- Aquatic Habitat - Improvements,
14 less \$3,750 of unobligated Federal Funds appropriations authority

15 (5) Agency No. 46 -- Department of Correctional Services

16 Program Nos. 915, 916, and 918.

17 (6) Agency No. 47 -- Nebraska Educational
18 Telecommunications Commission

19 Program Nos. 901, 905, 906, 911, 913, and 919. The
20 undisbursed balance of the appropriation to Programs 905 and 906,
21 fund 33000, may be expended for costs associated with the Lexington
22 and Beatrice tower accidents that are not covered by insurance. The
23 budget administrator may administratively change program numbers in
24 order to maintain accurate state records.

25 (7) Agency No. 50 -- Board of Trustees of the Nebraska
26 State Colleges

27 Program Nos. 901, 902, 905, 920, 934, 940, 941, 993,
28 996, and 998, and any additional construction programs

1 administratively created relating to the Board of Trustees of the
 2 Nebraska State Colleges and its campuses which are funded through
 3 cash funds, federal funds, revolving funds, or private gifts or
 4 donations.

5 (8) Agency No. 51 -- University of Nebraska

6 Program Nos. 901, 902, 906, 913, 914, 915, 917, 918,
 7 923, 933, 936, 937, 938, 942, 943, 944, 945, 946, 947, 948, 949,
 8 950, 954, 955, 957, 958, 961, 963, 965, 966, 967, 969, 970, 974,
 9 981, 982, 984, 988, 990, 994, 996, 997, and 998, and any additional
 10 construction programs administratively created relating to the
 11 University of Nebraska-Lincoln, the University of Nebraska at
 12 Omaha, the University of Nebraska Medical Center, the University of
 13 Nebraska at Kearney, the Nebraska College of Technical Agriculture
 14 at Curtis, and the University of Nebraska Central Administration
 15 which are funded through cash funds, federal funds, revolving
 16 funds, or private gifts or donations.

17 (9) Agency No. 65 -- Department of Administrative
 18 Services

19 Program Nos. 901, 913, 920, ~~921~~, 932, ~~938~~, 939, and
 20 940.

21 Appropriations to program numbers pertaining to funding
 22 for the Deferred Building Renewal Act are hereby reappropriated.

23 Sec. 189. Laws 2005, LB 425, section 14, is amended to
 24 read:

25 Sec. 14. AGENCY NO. 5 -- SUPREME COURT

26 Program No. 52 - Operations

27	FY2005-06	FY2006-07
28	GENERAL FUND 23,443,078	24,343,960

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1	CASH FUND	1,378,708	1,384,208
2	<u>GENERAL FUND</u>	<u>23,812,980</u>	<u>24,725,491</u>
3	<u>CASH FUND</u>	<u>1,493,434</u>	<u>1,550,173</u>
4	FEDERAL FUND est.	255,797	255,797
5	PROGRAM TOTAL	25,077,583	25,983,965
6	SALARY LIMIT	16,864,511	17,413,017
7	<u>PROGRAM TOTAL</u>	<u>25,562,211</u>	<u>26,531,461</u>
8	<u>SALARY LIMIT</u>	<u>16,964,441</u>	<u>17,413,017</u>

9 The Department of Administrative Services shall monitor
 10 the appropriations and expenditures for this program according to
 11 the following program classifications:

12 No. 34 - Court Administration

13 No. 40 - State Law Library

14 No. 396 - County Court System

15 No. 399 - District Court Reporters

16 No. 405 - Court of Appeals

17 There is included in the appropriation to this program
 18 for FY2005-06 \$248,400 Cash Funds for state aid, which shall only
 19 be used for such purpose. There is included in the appropriation
 20 to this program for FY2006-07 \$248,400 Cash Funds for state aid,
 21 which shall only be used for such purpose.

22 Sec. 190. Laws 2005, LB 425, section 15, is amended to
 23 read:

24 Sec. 15. AGENCY NO. 5 -- SUPREME COURT

25 Program No. 67 - Probation Services

26		FY2005-06	FY2006-07
27	GENERAL FUND	17,656,753	18,730,224
28	<u>GENERAL FUND</u>	<u>17,535,310</u>	<u>18,413,105</u>

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1	CASH FUND	652,417	652,417
2	FEDERAL FUND est.	0	0
3	PROGRAM TOTAL	18,309,170	19,382,641
4	SALARY LIMIT	13,164,927	13,894,166
5	PROGRAM TOTAL	<u>18,187,727</u>	<u>19,065,522</u>
6	SALARY LIMIT	<u>12,978,607</u>	<u>13,486,535</u>

7 The Department of Administrative Services shall monitor
8 the appropriations and expenditures for this program according to
9 the following program classifications:

10 No. 397 - Statewide Probation

11 No. 398 - Intensive Supervision Probation

12 Sec. 191. Laws 2005, LB 425, section 17, is amended to
13 read:

14 Sec. 17. AGENCY NO. 5 -- SUPREME COURT

15 Program No. 435 - Probation Community Corrections

	FY2005-06	FY2006-07
16		
17	<u>GENERAL FUND</u>	<u>375,118</u>
18	<u>CASH FUND</u>	<u>2,377,902</u>
19	<u>PROGRAM TOTAL</u>	<u>2,377,902</u>
20	<u>SALARY LIMIT</u>	<u>0</u>
21	<u>CASH FUND</u>	<u>3,577,902</u>
22	<u>PROGRAM TOTAL</u>	<u>3,953,020</u>
23	<u>SALARY LIMIT</u>	<u>521,404</u>

24 At the direction of the probation administrator, funds
25 appropriated to this program ~~shall only~~ may be used to contract
26 with private service providers for probation community corrections
27 services.

28 Sec. 192. Laws 2005, LB 425, section 33, is amended to

1 read:

2 Sec. 33. AGENCY NO. 11 -- ATTORNEY GENERAL

3 Program No. 507 - Interpretation and Application of Law

4		FY2005-06	FY2006-07
5	GENERAL FUND	5,500,014	5,860,354
6	CASH FUND	601,380	521,380
7	FEDERAL FUND est.	682,559	634,192
8	REVOLVING FUND	591,395	619,429
9	PROGRAM TOTAL	7,375,348	7,635,355
10	SALARY LIMIT	4,454,460	4,621,448
11	<u>GENERAL FUND</u>	<u>5,518,423</u>	<u>5,799,501</u>
12	<u>CASH FUND</u>	<u>678,896</u>	<u>626,730</u>
13	<u>FEDERAL FUND est.</u>	<u>684,962</u>	<u>639,302</u>
14	<u>REVOLVING FUND</u>	<u>638,410</u>	<u>712,879</u>
15	<u>PROGRAM TOTAL</u>	<u>7,520,691</u>	<u>7,778,412</u>
16	<u>SALARY LIMIT</u>	<u>4,546,879</u>	<u>4,744,778</u>

17 The Department of Administrative Services shall monitor
 18 the appropriations and expenditures for this program according to
 19 the following program classifications:

20 No. 270 - Administration

21 No. 271 - Civil Bureau

22 No. 272 - Criminal Bureau

23 No. 273 - Legal Services Bureau

24 No. 274 - Public Protection Bureau

25 General Fund expenditures within program classification

26 number 270 shall only be coded against budget subprogram 1.

27 General Fund expenditures within program classification

28 number 271 shall only be coded against budget subprogram 1.

1 Revolving Fund expenditures within program classification number
2 271 shall only be coded against budget subprogram 4.

3 With the exception of the medicaid fraud control unit and
4 crimes against children appropriations, all other General Fund
5 expenditures within program classification number 272 shall only be
6 coded against budget subprogram 1 and all other Federal Fund
7 expenditures within program classification number 272 shall only be
8 coded against budget subprogram 3.

9 All appropriations and expenditures for the medicaid
10 fraud control unit within program classification number 272 shall
11 only be coded against budget subprogram 5.

12 There is included in the appropriation to this program
13 for FY2005-06 \$80,000 from the Attorney General Child Protection
14 Cash Fund and for FY2006-07 \$80,000 General Funds, which
15 appropriations shall only be administratively transferred to
16 program classification number 272, and such appropriations shall
17 only be expended from budget subprogram 6 as a separate and
18 distinct budget subprogram and shall not be commingled with any
19 other expenses, and such appropriations shall only be used to
20 provide assistance for legal expenses incurred in prosecuting
21 crimes against children by state and local prosecutors, including,
22 but not limited to, expert witness costs, as determined by the
23 Attorney General.

24 General Fund expenditures within program classification
25 number 273 shall only be coded against budget subprogram 1. Cash
26 Fund expenditures for Attorney General reports and opinions within
27 program classification number 273 shall only be coded against
28 budget subprogram 2. Revolving Fund expenditures within program

1 classification number 273 shall only be coded against budget
2 subprogram 4.

3 With the exception of water law division appropriations,
4 all other General Fund expenditures for the public protection
5 bureau within program classification number 274 shall only be coded
6 against budget subprogram 1. General Fund expenditures for the
7 water law division within program classification number 274 shall
8 only be coded against budget subprogram 2. Cash Fund expenditures
9 for ~~edemeter~~ motor vehicle fraud enforcement within program
10 classification number 274 shall only be coded against budget
11 subprogram 3.

12 There is included in the appropriation to this program
13 for FY2005-06 ~~\$150,000~~ \$225,000 Cash Funds and for FY2006-07
14 ~~\$150,000~~ \$250,000 Cash Funds, which appropriations shall only be
15 administratively transferred to program classification number 274,
16 and such appropriations shall only be expended directly from the
17 Nebraska Health Care Cash Fund from budget subprogram 4 for
18 purposes of enforcing the tobacco settlement agreement.

19 There is included in the appropriation to this program
20 for FY2005-06 \$234,313 Cash Funds and for FY2006-07 \$234,313 Cash
21 Funds, which appropriations shall only be administratively
22 transferred to program classification number 274, and such
23 appropriations shall only be expended from budget subprogram 5 for
24 purposes of administering the administrative license revocation
25 program.

26 There is included in the appropriation to this program
27 for FY2005-06 \$10,000 Cash Funds and for FY2006-07 \$10,000 Cash
28 Funds, which appropriations shall only be administratively

1 transferred to program classification number 274, and such
 2 appropriations shall only be expended from budget subprogram 6 for
 3 purposes of administering the Department of Justice Natural
 4 Resources Enforcement Fund.

5 There is included in the appropriation to this program
 6 for FY2005-06 \$81,480 General Funds and for FY2006-07 \$81,480
 7 General Funds, which appropriations shall only be administratively
 8 transferred to Agency 11, Program 575, for the purpose of meeting
 9 the state agency's matching share of federal Byrne Grant funds
 10 awarded by the Nebraska Commission on Law Enforcement and Criminal
 11 Justice. The budget division of the Department of Administrative
 12 Services shall lapse between July 1, 2006, and June 30, 2007, any
 13 excess General Fund appropriations within budget program number 575
 14 that are not needed to meet the state matching requirements for
 15 Byrne Grants awarded to the Attorney General's office.

16 The agency budget request submitted by the Attorney
 17 General for the 2007-09 biennium for umbrella budget program number
 18 507 shall be prepared and submitted at the detailed account level
 19 within the specified budget subprogram structure as required in
 20 this section.

21 Sec. 193. Laws 2005, LB 425, section 34, is amended to
 22 read:

23 Sec. 34. AGENCY NO. 11 -- ATTORNEY GENERAL

24 Program No. 508 - School Finance Litigation

25	FY2005-06	FY2006-07
26	GENERAL FUND	
	1,040,000	1,470,000
27	PROGRAM TOTAL	
	1,040,000	1,470,000
28	SALARY LIMIT	
	88,365	95,434

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2	PROGRAM TOTAL	2,510,000	- 0 -
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6 The unexpended General Fund appropriation balance
7 existing on June 30, 2005, is hereby reappropriated.

11 Program No. 158 - Education Aid

19 There is included in the appropriation to this program
20 for FY2005-06 \$870,734,644 General Funds, \$1,040,938 Cash Funds,
21 and \$246,664,572 Federal Funds estimate for state aid, which shall
22 only be used for such purpose. There is included in the
23 appropriation to this program for FY2006-07 ~~\$926,528,211~~
24 \$893,819,176 General Funds, \$1,040,938 Cash Funds, and \$254,535,831
25 Federal Funds estimate for state aid, which shall only be used for
26 such purpose.

27 There is included in the amount shown for FY2005-06
28 \$683,473,181 General Funds which are hereby appropriated to the Tax

1 Equity and Educational Opportunities Fund, which fund is hereby
2 appropriated to provide state aid to public school districts
3 pursuant to the Tax Equity and Educational Opportunities Support
4 Act. There is included in the amount shown for FY2006-07
5 ~~\$734,055,263~~ \$701,346,228 General Funds which are hereby
6 appropriated to the Tax Equity and Educational Opportunities Fund,
7 which fund is hereby appropriated to provide state aid to public
8 school districts pursuant to the Tax Equity and Educational
9 Opportunities Support Act.

10 There is included in the amount shown for this program
11 \$169,204,057 General Funds provided as state aid for FY2005-06 for
12 special education reimbursement. There is included in the amount
13 shown for this program \$174,280,179 General Funds provided as state
14 aid for FY2006-07 for special education reimbursement.

15 There is included in the amount shown for this program
16 \$420,000 General Funds provided as state aid for FY2005-06 and
17 \$420,000 General Funds provided as state aid for FY2006-07 to carry
18 out the provisions of subsection (2) of section 79-734.

19 There is included in the amount shown for this program
20 \$3,680,471 General Funds provided as state aid for FY2005-06 and
21 \$3,680,471 General Funds provided as state aid for FY2006-07 for
22 early childhood education projects.

23 There is included in the amount shown for this program
24 \$8,163,027 General Funds provided as state aid for FY2005-06 and
25 \$8,266,325 General Funds provided as state aid for FY2006-07 for
26 core services for educational service units.

27 There is included in the amount shown for this program
28 \$2,533,948 General Funds provided as state aid for FY2005-06 and

1 \$2,566,013 General Funds provided as state aid for FY2006-07 for
2 technology infrastructure for educational service units.

3 There is included in the amount shown for this program
4 \$2,336,921 General Funds provided as state aid for FY2005-06 and
5 \$2,336,921 General Funds provided as state aid for FY2006-07 for
6 programs for learners with high ability.

7 There is included in the amount shown for this program
8 \$271,378 General Funds provided as state aid for FY2005-06 and
9 \$271,378 General Funds provided as state aid for FY2006-07 for the
10 school breakfast program.

11 There is included in the amount shown for this program
12 \$421,087 General Funds provided as state aid for FY2005-06 and
13 \$421,087 General Funds provided as state aid for FY2006-07 for the
14 school lunch program.

15 There is included in the amount shown for this program
16 \$230,574 General Funds provided as state aid for FY2005-06 and
17 \$230,574 General Funds provided as state aid for FY2006-07 for
18 adult basic education programs.

19 There is included in the amount shown for this program
20 \$1,000,000 Cash Funds provided as state aid for FY2005-06 and
21 \$1,000,000 Cash Funds provided as state aid for FY2006-07 for
22 base-year incentive aid.

23 On or before October 1 of each year, the Department of
24 Health and Human Services Finance and Support and the State
25 Department of Education shall jointly certify to the budget
26 administrator of the budget division of the Department of
27 Administrative Services the amount of federal medicaid funds paid
28 to school districts pursuant to the Early Intervention Act for

1 special education services for children age five years and older.
 2 The General Fund appropriation to the State Department of
 3 Education, Program 158, for state special education aid shall be
 4 decreased by an amount equal to the amount that would have been
 5 reimbursed with state General Funds to the school districts through
 6 the special education reimbursement process for special education
 7 services for children age five years and older that was paid to
 8 school districts or approved cooperatives with federal medicaid
 9 funds. There is hereby appropriated from the General Fund an
 10 amount equal to the amount certified to the budget administrator
 11 for FY2005-06 and FY2006-07 to the Department of Health and Human
 12 Services Finance and Support to aid in carrying out the provisions
 13 of Laws 1991, LB 701. The budget administrator shall distribute
 14 the amount appropriated between budget programs according to
 15 percentages certified by the Department of Health and Human
 16 Services Finance and Support.

17 Sec. 195. Laws 2005, LB 425, section 49, is amended to
 18 read:

19 Sec. 49. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

20 Program No. 351 - Vocational Rehabilitation

	FY2005-06	FY2006-07
21 GENERAL FUND	3,968,904	4,064,175
22 CASH FUND	707,057	722,448
23 FEDERAL FUND est.	16,368,916	16,898,324
24 PROGRAM TOTAL	21,044,877	21,684,947
25 GENERAL FUND	3,968,891	4,064,147
26 CASH FUND	707,174	722,697
27 FEDERAL FUND est.	16,431,984	17,032,439

1	<u>PROGRAM TOTAL</u>	<u>21,108,049</u>	<u>21,819,283</u>
2	SALARY LIMIT	9,162,452	9,569,743

3 There is included in the appropriation to this program
 4 for FY2005-06 \$2,000,000 General Funds, \$220,000 Cash Funds, and
 5 \$3,148,049 Federal Funds estimate for state aid, which shall only
 6 be used for such purpose. There is included in the appropriation
 7 to this program for FY2006-07 \$2,000,000 General Funds, \$220,000
 8 Cash Funds, and \$3,148,049 Federal Funds estimate for state aid,
 9 which shall only be used for such purpose.

10 Sec. 196. Laws 2005, LB 425, section 61, is amended to
 11 read:

12 Sec. 61. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

13 Program No. 583 - Enhanced Wireless 911 Fund

14		FY2005-06	FY2006-07
15	CASH FUND	5,105,696	5,713,918
16	<u>PROGRAM TOTAL</u>	<u>5,105,696</u>	<u>5,713,918</u>
17	<u>CASH FUND</u>	<u>16,106,714</u>	<u>5,716,082</u>
18	<u>PROGRAM TOTAL</u>	<u>16,106,714</u>	<u>5,716,082</u>
19	SALARY LIMIT	150,581	155,319

20 There is included in the appropriation to this program
 21 for FY2005-06 ~~\$4,859,657~~ \$15,859,657 Cash Funds for state aid,
 22 which shall only be used for such purpose. There is included in
 23 the appropriation to this program for FY2006-07 \$5,459,007 Cash
 24 Funds for state aid, which shall only be used for such purpose.

25 Sec. 197. Laws 2005, LB 425, section 66, is amended to
 26 read:

27 Sec. 66. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

28 Program No. 108 - Homestead Exemption

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1		FY2005-06	FY2006-07
2	GENERAL FUND	52,920,000	55,566,000
3	PROGRAM TOTAL	52,920,000	55,566,000
4	<u>GENERAL FUND</u>	<u>53,827,000</u>	<u>56,473,000</u>
5	<u>PROGRAM TOTAL</u>	<u>53,827,000</u>	<u>56,473,000</u>

6 There is included in the appropriation to this program
7 for FY2005-06 ~~\$52,920,000~~ \$53,827,000 General Funds for state aid,
8 which shall only be used for such purpose. There is included in
9 the appropriation to this program for FY2006-07 ~~\$55,566,000~~
10 \$56,473,000 General Funds for state aid, which shall only be used
11 for such purpose.

12 Sec. 198. Laws 2005, LB 425, section 100, is amended to
13 read:

14 Sec. 100. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
15 HUMAN SERVICES

16 Program No. 33 - Administration

17		FY2005-06	FY2006-07
18	GENERAL FUND	52,929,882	56,258,438
19	CASH FUND	2,705,650	1,305,908
20	FEDERAL FUND est.	68,694,956	71,112,018
21	PROGRAM TOTAL	124,330,488	128,676,364
22	SALARY LIMIT	73,682,954	76,560,878
23	<u>GENERAL FUND</u>	<u>53,576,677</u>	<u>56,982,408</u>
24	<u>CASH FUND</u>	<u>2,706,994</u>	<u>1,308,766</u>
25	<u>FEDERAL FUND est.</u>	<u>68,798,873</u>	<u>71,129,427</u>
26	<u>PROGRAM TOTAL</u>	<u>125,082,544</u>	<u>129,420,601</u>
27	<u>SALARY LIMIT</u>	<u>73,377,534</u>	<u>75,684,618</u>

28 There is included in the appropriation to this program

1 for FY2005-06 \$220,000 Cash Funds to operate a satellite office of
 2 minority health in the second and third congressional districts to
 3 coordinate and administer state policy relating to minority health
 4 from the Nebraska Health Care Cash Fund. There is included in the
 5 appropriation to this program for FY2006-07 \$220,000 Cash Funds to
 6 operate a satellite office of minority health in the second and
 7 third congressional districts to coordinate and administer state
 8 policy relating to minority health from the Nebraska Health Care
 9 Cash Fund.

10 There is included in the appropriation to this program
 11 for FY2005-06 \$100,000 Cash Funds for staff and operating expenses
 12 for public health from the Nebraska Health Care Cash Fund. There
 13 is included in the appropriation to this program for FY2006-07
 14 \$100,000 Cash Funds for staff and operating expenses for public
 15 health from the Nebraska Health Care Cash Fund.

16 Sec. 199. Laws 2005, LB 425, section 102, is amended to
 17 read:

18 Sec. 102. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
 19 HUMAN SERVICES

20 Program No. 39 - Protection and Safety of Children

21		FY2005-06	FY2006-07
22	GENERAL FUND	808,316	995,806
23	FEDERAL FUND est.	86,684	86,694
24	PROGRAM TOTAL	895,000	1,082,500

25 From the ~~General~~ Cash Fund appropriation balance existing
 26 on June 30, 2005, \$274,000 is hereby reappropriated.

27 Sec. 200. Laws 2005, LB 425, section 104, is amended to
 28 read:

1 Sec. 104. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
2 HUMAN SERVICES

3 Program No. 365 - Mental Health Operations

	FY2005-06	FY2006-07
4		
5 GENERAL FUND	52,094,445	54,821,081
6 CASH FUND	3,498,063	3,532,202
7 FEDERAL FUND est.	7,769,136	7,840,331
8 PROGRAM TOTAL	63,361,644	66,193,614
9 SALARY LIMIT	38,777,796	40,025,972
10 GENERAL FUND	50,099,102	53,204,858
11 CASH FUND	3,534,038	3,569,762
12 FEDERAL FUND est.	7,838,231	7,865,530
13 PROGRAM TOTAL	61,471,371	64,640,150
14 SALARY LIMIT	38,660,796	39,908,972

15 Pursuant to Laws 2004, LB 1083, all funding related to
16 the provision of regional center services that are reduced or
17 discontinued shall be reallocated and expended for purposes related
18 to the statewide development and provision of community-based
19 behavioral health services. The budget administrator of the budget
20 division of the Department of Administrative Services shall
21 administratively transfer during FY2005-06 and FY2006-07 available
22 appropriation balances as determined by the Director of Health and
23 Human Services from the Department of Health and Human Services,
24 Program 365, Mental Health Operations, to the Department of Health
25 and Human Services, Program 33, Administration, and the Department
26 of Health and Human Services Finance and Support, Program 38,
27 Behavioral Health Aid, and Program 341, Administration.

28 Sec. 201. Laws 2005, LB 425, section 105, is amended to

1 read:

2 Sec. 105. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
3 HUMAN SERVICES

4 Program No. 421 - Beatrice State Developmental Center

5 FY2005-06 FY2006-07

6 ~~GENERAL FUND~~ ~~17,289,168~~ ~~18,840,325~~

7 ~~CASH FUND~~ ~~4,090,965~~ ~~4,103,240~~

8 ~~FEDERAL FUND est.~~ ~~25,062,960~~ ~~25,208,376~~

9 ~~PROGRAM TOTAL~~ ~~46,443,093~~ ~~48,151,941~~

10 GENERAL FUND 17,496,658 19,171,655

11 CASH FUND 4,118,164 4,136,276

12 FEDERAL FUND est. 25,326,449 25,613,645

13 PROGRAM TOTAL 46,941,271 48,921,576

14 SALARY LIMIT 26,700,921 27,454,607

15 Sec. 202. Laws 2005, LB 425, section 107, is amended to

16 read:

17 Sec. 107. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
18 HUMAN SERVICES FINANCE AND SUPPORT

19 Program No. 38 - Behavioral Health Aid

20 FY2005-06 FY2006-07

21 ~~GENERAL FUND~~ ~~39,939,037~~ ~~41,538,531~~

22 GENERAL FUND 41,984,771 44,577,915

23 CASH FUND 11,286,670 11,307,280

24 ~~FEDERAL FUND est.~~ ~~18,400,587~~ ~~18,643,005~~

25 ~~PROGRAM TOTAL~~ ~~69,626,294~~ ~~71,488,816~~

26 FEDERAL FUND est. 18,400,587 18,504,971

27 PROGRAM TOTAL 71,672,028 74,390,166

28 The unexpended Cash Fund appropriation balance existing

1 on June 30, 2005, not to exceed \$6,000,000 is hereby
2 reappropriated.

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2005, is hereby reappropriated.

5 There is included in the appropriation to this program
6 for FY2005-06 ~~\$39,939,037~~ \$41,984,771 General Funds, \$11,286,670
7 Cash Funds, and \$18,400,587 Federal Funds estimate for state aid,
8 which shall only be used for such purpose. There is included in
9 the appropriation to this program for FY2006-07 ~~\$41,538,531~~
10 \$44,577,915 General Funds, \$11,307,280 Cash Funds, and ~~\$18,643,005~~
11 \$18,504,971 Federal Funds estimate for state aid, which shall only
12 be used for such purpose.

13 There is included in the amount shown as General Fund aid
14 in this program \$1,552,907 General Funds for FY2005-06 ~~and~~
15 ~~\$3,152,401 General Funds for FY2006-07~~ to be used for an annual
16 three percent increase in rates paid to providers of mental health
17 and substance abuse services, which funds shall only be used for
18 such purpose.

19 There is included in the amount shown as General Fund aid
20 in this program \$4,008,017 General Funds for FY2006-07 to be used
21 for an annual 3.25 percent increase in rates paid to providers of
22 mental health and substance abuse services, which funds shall only
23 be used for such purpose.

24 There is included in the amount shown as Cash Fund aid in
25 this program \$6,500,000 Cash Funds for FY2005-06 and \$6,500,000
26 Cash Funds for FY2006-07 from the Nebraska Health Care Cash Fund to
27 be used for community-based mental health and substance abuse
28 services, including intermediate-level residential mental health

1 services. It is the intent of the Legislature that these funds
 2 shall be distributed to each of the six mental health regions based
 3 upon a formula determined by the Department of Health and Human
 4 Services Finance and Support.

5 There is included in the amount shown as Cash Fund aid in
 6 this program \$2,599,660 Cash Funds for FY2005-06 and \$2,599,660
 7 Cash Funds for FY2006-07 from the Nebraska Health Care Cash Fund to
 8 be used for rates paid to providers of mental health and substance
 9 abuse services. It is the intent of the Legislature that the
 10 Director of Finance and Support ensure that funds appropriated for
 11 rate payments are used for such purpose.

12 There is included in the amount shown as Cash Fund aid in
 13 this program \$1,500,000 Cash Funds for FY2005-06 and \$1,500,000
 14 Cash Funds for FY2006-07 from the Nebraska Health Care Cash Fund to
 15 be used for the cost of maintenance and treatment of persons in
 16 emergency protective custody under the Nebraska Mental Health
 17 Commitment Act. It is the intent of the Legislature that these
 18 funds be distributed to mental health regions based on a formula
 19 determined by the Department of Health and Human Services Finance
 20 and Support.

21 Sec. 203. Laws 2005, LB 425, section 109, is amended to
 22 read:

23 Sec. 109. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
 24 HUMAN SERVICES FINANCE AND SUPPORT

25 Program No. 175 - Rural Health Provider Incentive Program

26		FY2005-06	FY2006-07
27	GENERAL FUND	662,068	662,068
28	CASH FUND	684,016	684,016

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1	<u>PROGRAM TOTAL</u>	<u>1,346,084</u>	<u>1,346,084</u>
2	<u>CASH FUND</u>	<u>684,016</u>	<u>744,016</u>
3	<u>PROGRAM TOTAL</u>	<u>1,346,084</u>	<u>1,406,084</u>

4 There is included in the appropriation to this program
5 for FY2005-06 \$662,068 General Funds and \$684,016 Cash Funds for
6 state aid, which shall only be used for such purpose. There is
7 included in the appropriation to this program for FY2006-07
8 \$662,068 General Funds and ~~\$684,016~~ \$744,016 Cash Funds for state
9 aid, which shall only be used for such purpose.

10 Sec. 204. Laws 2005, LB 425, section 112, is amended to
11 read:

12 Sec. 112. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
13 HUMAN SERVICES FINANCE AND SUPPORT

14 Program No. 344 - Children's Health Insurance

15		FY2005-06	FY2006-07
16	GENERAL FUND	11,573,536	14,270,192
17	<u>GENERAL FUND</u>	<u>10,673,536</u>	<u>13,598,553</u>
18	CASH FUND	5,000,000	5,000,000
19	FEDERAL FUND est.	33,910,058	36,286,092
20	<u>PROGRAM TOTAL</u>	<u>50,483,594</u>	<u>55,556,284</u>
21	<u>FEDERAL FUND est.</u>	<u>31,997,558</u>	<u>33,051,481</u>
22	<u>PROGRAM TOTAL</u>	<u>47,671,094</u>	<u>51,650,034</u>

23 The unexpended Cash Fund and Federal Fund appropriation
24 balances existing on June 30, 2005, are hereby reappropriated.

25 There is included in the appropriation to this program
26 for FY2005-06 ~~\$11,573,536~~ \$10,673,536 General Funds, \$5,000,000
27 Cash Funds, and ~~\$33,910,058~~ \$31,997,558 Federal Funds estimate for
28 state aid, which shall only be used for such purpose. There is

1 included in the appropriation to this program for FY2006-07
 2 ~~\$14,270,192~~ \$13,598,553 General Funds, \$5,000,000 Cash Funds, and
 3 ~~\$36,286,092~~ \$33,051,481 Federal Funds estimate for state aid, which
 4 shall only be used for such purpose.

5 There is included in the appropriation to this program
 6 for FY2005-06 \$5,000,000 Cash Funds for state aid from the Nebraska
 7 Health Care Cash Fund. There is included in the appropriation to
 8 this program for FY2006-07 \$5,000,000 Cash Funds for state aid from
 9 the Nebraska Health Care Cash Fund.

10 It is the intent of the Legislature that phased-down
 11 state contributions to the federal government as defined and
 12 required by the Medicare Prescription Drug, Improvement, and
 13 Modernization Act of 2003 may be made from appropriations to this
 14 program.

15 Sec. 205. Laws 2005, LB 425, section 113, is amended to
 16 read:

17 Sec. 113. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
 18 HUMAN SERVICES FINANCE AND SUPPORT

19 Program No. 347 - Public Assistance

	FY2005-06	FY2006-07
20		
21 GENERAL FUND	207,645,126	232,237,721
22 <u>GENERAL FUND</u>	<u>207,645,126</u>	<u>232,621,832</u>
23 CASH FUND	6,044,444	6,044,444
24 FEDERAL FUND est.	115,535,007	114,120,034
25 <u>FEDERAL FUND est.</u>	<u>115,535,007</u>	<u>113,735,923</u>
26 PROGRAM TOTAL	329,224,577	352,402,199

27 There is included in the appropriation to this program
 28 for FY2005-06 \$207,645,126 General Funds, \$6,044,444 Cash Funds,

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1	GENERAL FUND	185,395	185,395
2	FEDERAL FUND est.	642,306	642,306
3	PROGRAM TOTAL	827,701	827,701
4	(2) Medically Handicapped Children		
5		FY2005-06	FY2006-07
6	GENERAL FUND	1,274,219	1,320,497
7	FEDERAL FUND est.	1,039,685	1,039,685
8	PROGRAM TOTAL	2,313,904	2,360,182
9	(3) IV-E Foster Care		
10		FY2005-06	FY2006-07
11	GENERAL FUND	6,344,345	6,606,605
12	<u>GENERAL FUND</u>	<u>6,344,345</u>	<u>6,817,866</u>
13	CASH FUND	212,167	212,167
14	FEDERAL FUND est.	9,712,750	10,101,259
15	<u>FEDERAL FUND est.</u>	<u>9,712,750</u>	<u>9,889,998</u>
16	PROGRAM TOTAL	16,269,262	16,920,031
17	(4) IV-E Adoption		
18		FY2005-06	FY2006-07
19	GENERAL FUND	5,418,392	5,635,128
20	FEDERAL FUND est.	7,872,387	8,032,924
21	<u>GENERAL FUND</u>	<u>5,418,392</u>	<u>5,807,978</u>
22	<u>FEDERAL FUND est.</u>	<u>7,872,387</u>	<u>7,860,074</u>
23	PROGRAM TOTAL	13,290,779	13,668,052
24	(5) Energy Assistance		
25		FY2005-06	FY2006-07
26	FEDERAL FUND est.	14,116,978	14,116,978
27	PROGRAM TOTAL	14,116,978	14,116,978
28	(6) Subsidized Adoption		

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1		FY2005-06	FY2006-07
2	GENERAL FUND	5,981,153	6,411,573
3	PROGRAM TOTAL	5,981,153	6,411,573
4	(7) Educational Assistance		
5		FY2005-06	FY2006-07
6	GENERAL FUND	17,569,200	19,326,120
7	PROGRAM TOTAL	17,569,200	19,326,120
8	(8) Disabled Persons and Family Support		
9		FY2005-06	FY2006-07
10	GENERAL FUND	910,000	910,000
11	PROGRAM TOTAL	910,000	910,000
12	(9) State Disabled - Medical		
13		FY2005-06	FY2006-07
14	GENERAL FUND	7,118,495	7,485,753
15	PROGRAM TOTAL	7,118,495	7,485,753
16	(10) State Disabled - Maintenance		
17		FY2005-06	FY2006-07
18	GENERAL FUND	653,268	693,052
19	PROGRAM TOTAL	653,268	693,052
20	(11) Title XX		
21		FY2005-06	FY2006-07
22	GENERAL FUND	5,237,007	5,383,708
23	FEDERAL FUND est.	2,098,028	2,098,028
24	PROGRAM TOTAL	7,335,035	7,481,736
25	(12) State Supplement		
26		FY2005-06	FY2006-07
27	GENERAL FUND	7,041,078	7,393,132
28	PROGRAM TOTAL	7,041,078	7,393,132

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1	(13) Aid to Dependent Children		
2		FY2005-06	FY2006-07
3	GENERAL FUND	24,831,449	29,667,721
4	FEDERAL FUND est.	31,551,649	29,551,649
5	PROGRAM TOTAL	56,383,098	59,219,370
6	(14) Child Care		
7		FY2005-06	FY2006-07
8	GENERAL FUND	28,372,041	37,041,390
9	FEDERAL FUND est.	31,270,143	31,270,143
10	PROGRAM TOTAL	59,642,184	68,311,533
11	(15) Emergency Assistance		
12		FY2005-06	FY2006-07
13	GENERAL FUND	1,142,190	1,176,455
14	PROGRAM TOTAL	1,142,190	1,176,455
15	(16) Employment First		
16		FY2005-06	FY2006-07
17	GENERAL FUND	7,160,310	8,190,973
18	FEDERAL FUND est.	7,284,420	7,284,420
19	PROGRAM TOTAL	14,444,730	15,475,393
20	(17) Child Welfare		
21		FY2005-06	FY2006-07
22	GENERAL FUND	84,061,860	90,324,633
23	CASH FUND	2,522,277	2,522,277
24	FEDERAL FUND est.	444,000	444,000
25	PROGRAM TOTAL	87,028,137	93,290,910
26	(18) Refugee Assistance		
27		FY2005-06	FY2006-07
28	FEDERAL FUND est.	734,300	770,281

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1	PROGRAM TOTAL	734,300	770,281
2	(19) Adoption and Safe Families		
3		FY2005-06	FY2006-07
4	FEDERAL FUND est.	3,000,000	3,000,000
5	PROGRAM TOTAL	3,000,000	3,000,000
6	(20) Respite Care		
7		FY2005-06	FY2006-07
8	CASH FUND	810,000	810,000
9	PROGRAM TOTAL	810,000	810,000
10	(21) Homeless Shelter Assistance		
11		FY2005-06	FY2006-07
12	CASH FUND	2,500,000	2,500,000
13	FEDERAL FUND est.	526,000	526,000
14	PROGRAM TOTAL	3,026,000	3,026,000
15	(22) Community Services Block Grant		
16		FY2005-06	FY2006-07
17	FEDERAL FUND est.	4,310,361	4,310,361
18	PROGRAM TOTAL	4,310,361	4,310,361
19	(23) Domestic Violence		
20		FY2005-06	FY2006-07
21	GENERAL FUND	1,347,300	1,347,300
22	FEDERAL FUND est.	932,000	932,000
23	PROGRAM TOTAL	2,279,300	2,279,300
24	(24) State Food Stamp Program		
25		FY2005-06	FY2006-07
26	GENERAL FUND	163,940	172,276
27	PROGRAM TOTAL	163,940	172,276
28	(25) Adoption Incentive		

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	FY2005-06	FY2006-07
GENERAL FUND	690,000	690,000
PROGRAM TOTAL	690,000	690,000

(26) AABD Special Rates

	FY2005-06	FY2006-07
GENERAL FUND	1,966,524	2,099,050
PROGRAM TOTAL	1,966,524	2,099,050

(27) Winnebago/TANF

	FY2005-06	FY2006-07
GENERAL FUND	176,960	176,960
PROGRAM TOTAL	176,960	176,960

Sec. 206. Laws 2005, LB 425, section 114, is amended to read:

Sec. 114. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES FINANCE AND SUPPORT

Program No. 348 - Medical Assistance

	FY2005-06	FY2006-07
GENERAL FUND	508,570,799	549,242,696
<u>GENERAL FUND</u>	<u>507,020,799</u>	<u>560,863,546</u>
CASH FUND	19,657,896	19,657,896
FEDERAL FUND est.	951,804,819	1,017,995,072
<u>PROGRAM TOTAL</u>	<u>1,480,033,514</u>	<u>1,586,895,664</u>
<u>FEDERAL FUND est.</u>	<u>949,534,581</u>	<u>991,840,375</u>
<u>PROGRAM TOTAL</u>	<u>1,476,213,276</u>	<u>1,572,361,817</u>

There is included in the appropriation to this program for FY2005-06 ~~\$508,570,799~~ \$507,020,799 General Funds, \$19,657,896 Cash Funds, and ~~\$951,804,819~~ \$949,534,581 Federal Funds estimate for state aid, which shall only be used for such purpose. There is

1 included in the appropriation to this program for FY2006-07
 2 ~~\$549,242,696~~ \$560,863,546 General Funds, \$19,657,896 Cash Funds,
 3 and ~~\$1,017,995,072~~ \$991,840,375 Federal Funds estimate for state
 4 aid, which shall only be used for such purpose.

5 There is included in the appropriation to this program
 6 for FY2005-06 \$4,765,896 Cash Funds for state aid for the
 7 continuation of the behavioral health provider rate increase and
 8 behavioral health provider rate increase for managed care,
 9 inpatient services, and residential treatment services provided
 10 with funds from the Nebraska Health Care Cash Fund. There is
 11 included in the appropriation to this program for FY2006-07
 12 \$4,765,896 Cash Funds for state aid for the continuation of the
 13 behavioral health provider rate increase and behavioral health
 14 provider rate increase for managed care, inpatient services, and
 15 residential treatment services provided with funds from the
 16 Nebraska Health Care Cash Fund.

17 It is the intent of the Legislature that phased-down
 18 state contributions to the federal government as defined and
 19 required by the Medicare Prescription Drug, Improvement, and
 20 Modernization Act of 2003 may be made from appropriations to this
 21 program.

22 Sec. 207. Laws 2005, LB 425, section 116, is amended to
 23 read:

24 Sec. 116. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
 25 HUMAN SERVICES FINANCE AND SUPPORT

26 Program No. 424 - Developmental Disability Aid

27		FY2005-06	FY2006-07
28	GENERAL FUND	58,458,245	60,475,584

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1	<u>GENERAL FUND</u>	<u>59,101,681</u>	<u>64,415,818</u>
2	CASH FUND	6,112,000	6,112,000
3	FEDERAL FUND est.	97,800,926	108,986,883
4	<u>PROGRAM TOTAL</u>	<u>162,371,171</u>	<u>175,574,467</u>
5	<u>FEDERAL FUND est.</u>	<u>98,489,656</u>	<u>108,514,858</u>
6	<u>PROGRAM TOTAL</u>	<u>163,703,337</u>	<u>179,042,676</u>

7 There is included in the appropriation to this program
 8 for FY2005-06 ~~\$58,458,245~~ \$59,101,681 General Funds, \$6,112,000
 9 Cash Funds, and ~~\$97,800,926~~ \$98,489,656 Federal Funds estimate for
 10 state aid, which shall only be used for such purpose. There is
 11 included in the appropriation to this program for FY2006-07
 12 ~~\$60,475,584~~ \$64,415,818 General Funds, \$6,112,000 Cash Funds, and
 13 ~~\$108,986,883~~ \$108,514,858 Federal Funds estimate for state aid,
 14 which shall only be used for such purpose.

15 There is included in the appropriation to this program
 16 for FY2005-06 ~~\$1,282,906~~ \$1,926,342 General Funds and ~~\$1,924,359~~
 17 \$2,613,089 Federal Funds estimate for rate equity, which shall only
 18 be used for such purpose. There is included in the appropriation
 19 to this program for FY2006-07 ~~\$2,591,470~~ \$4,266,615 General Funds
 20 and ~~\$3,887,205~~ \$5,680,269 Federal Funds estimate for rate equity,
 21 which shall only be used for such purpose.

22 It is the intent of the Legislature that a minimum of
 23 sixty-five percent of the additional funds appropriated for rate
 24 equity each fiscal year be used to compensate front-line direct
 25 care staff.

26 There is included in the amount shown as Cash Fund aid in
 27 this program for FY2005-06 \$5,000,000 Cash Funds and for FY2006-07
 28 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be

1 used for services for persons with developmental disabilities (1)
 2 who were on the waiting list for such services prior to July 1,
 3 2001, and began receiving such services on and after such date and
 4 (2) who are on the waiting list for such services on and after July
 5 1, 2005, beginning with those who have been on the waiting list for
 6 the greatest length of time past their date of need.

7 Sec. 208. Laws 2005, LB 425, section 117, is amended to
 8 read:

9 Sec. 117. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
 10 HUMAN SERVICES FINANCE AND SUPPORT

11 Program No. 502 - Public Health Aid

	FY2005-06	FY2006-07
12		
13	GENERAL FUND 437,500	656,250
14	<u>GENERAL FUND</u> 875,000	<u>2,675,000</u>
15	CASH FUND 8,580,000	8,580,000
16	PROGRAM TOTAL 9,017,500	9,236,250
17	<u>PROGRAM TOTAL</u> 9,455,000	<u>11,255,000</u>

18 There is included in the appropriation to this program
 19 for FY2005-06 ~~\$437,500~~ \$875,000 General Funds and \$8,580,000 Cash
 20 Funds for state aid, which shall only be used for such purpose.
 21 There is included in the appropriation to this program for
 22 FY2006-07 ~~\$656,250~~ \$2,675,000 General Funds and \$8,580,000 Cash
 23 Funds for state aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program
 25 for FY2005-06 ~~\$437,500~~ \$875,000 General Funds and for FY2006-07
 26 ~~\$656,250~~ \$875,000 General Funds, for state aid, for the five
 27 community health centers funded through Federal Program 330, Public
 28 Law 104-299, the Health Centers Consolidation Act of 1996. Each

1 center is to receive a base amount of ~~\$50,000~~ \$100,000 for
2 FY2005-06 and \$100,000 for FY2006-07 with the balance of the
3 funding to be for FY2005-06 and FY2006-07 distributed
4 proportionally based on the previous fiscal year's ~~number~~ percent
5 of uninsured clients as reported on the Uniform Data System Report
6 provided to the United States Department of Health and Human
7 Services Bureau of Primary Health Care.

8 There is included in the appropriation to this program
9 for FY2005-06 \$5,600,000 Cash Funds for state aid for public health
10 from the Nebraska Health Care Cash Fund. There is included in the
11 appropriation to this program for FY2006-07 \$1,800,000 General
12 Funds and \$5,600,000 Cash Funds from the Nebraska Health Care Cash
13 Fund for state aid for public health. ~~from the Nebraska Health~~
14 ~~Care Cash Fund.~~

15 There is included in the appropriation to this program
16 for FY2005-06 \$1,580,000 Cash Funds for state aid from the Nebraska
17 Health Care Cash Fund for minority public health services in
18 counties having a minority population equal to or exceeding five
19 percent of the total population of the county in the first and
20 third congressional districts as determined by the most recent
21 federal decennial census. There is included in the appropriation
22 to this program for FY2006-07 \$1,580,000 Cash Funds for state aid
23 from the Nebraska Health Care Cash Fund for minority public health
24 services in counties having a minority population equal to or
25 exceeding five percent of the total population of the county in the
26 first and third congressional districts as determined by the most
27 recent federal decennial census. The department shall distribute
28 the funds on a per capita basis for the purpose of implementing a

1 minority health initiative which may target, but shall not be
2 limited to, infant mortality, cardiovascular disease, obesity,
3 diabetes, and asthma.

4 There is included in the appropriation to this program
5 for FY2005-06 \$1,400,000 Cash Funds from the Nebraska Health Care
6 Cash Fund for state aid to be distributed equally among federally
7 qualified health centers in a congressional district with a
8 minority population of greater than seventy-five thousand
9 inhabitants. There is included in the appropriation to this
10 program for FY2006-07 \$1,400,000 Cash Funds from the Nebraska
11 Health Care Cash Fund for state aid to be distributed equally among
12 federally qualified health centers in a congressional district with
13 a minority population of greater than seventy-five thousand
14 inhabitants. Such funds shall be used for the purpose of
15 implementing a minority health initiative which may target, but
16 shall not be limited to, infant mortality, cardiovascular disease,
17 obesity, diabetes, and asthma.

18 Sec. 209. Laws 2005, LB 425, section 123, is amended to
19 read:

20 Sec. 123. AGENCY NO. 27 -- DEPARTMENT OF ROADS

21 Total expenditures by the Department of Roads for
22 permanent and temporary salaries and per diems shall not exceed
23 \$90,283,960 for FY2005-06. Total expenditures by the Department of
24 Roads for permanent and temporary salaries and per diems shall not
25 exceed \$93,553,856 for FY2006-07.

26 There is hereby appropriated for FY2005-06 \$344,000,000
27 from the Highway Cash Fund to the Roads Operations Cash Fund, which
28 fund is hereby appropriated. There is included in the amount

1 appropriated from the Highway Cash Fund to the Roads Operations
 2 Cash Fund ~~\$1,524,088~~ \$3,024,088 for assistance to the local transit
 3 authorities program and intercity bus system assistance. There is
 4 hereby appropriated for FY2006-07 \$350,000,000 from the Highway
 5 Cash Fund to the Roads Operations Cash Fund, which fund is hereby
 6 appropriated. There is included in the amount appropriated from
 7 the Highway Cash Fund to the Roads Operations Cash Fund ~~\$1,524,088~~
 8 \$3,024,088 for assistance to the local transit authorities program
 9 and intercity bus system assistance.

10 Sec. 210. Laws 2005, LB 425, section 126, is amended to
 11 read:

12 Sec. 126. AGENCY NO. 27 -- DEPARTMENT OF ROADS

13 Program No. 305 - Assistance to Local Transit Authorities

	FY2005-06	FY2006-07
14 GENERAL FUND	15,574	15,574
15 CASH FUND	1,524,088	1,524,088
16 PROGRAM TOTAL	1,539,662	1,539,662
17 CASH FUND	<u>3,024,088</u>	<u>3,024,088</u>
18 PROGRAM TOTAL	<u>3,039,662</u>	<u>3,039,662</u>

19 There is included in the appropriation to this program
 20 for FY2005-06 ~~\$1,524,088~~ \$3,024,088 Cash Funds for state aid, which
 21 shall only be used for such purpose. There is included within
 22 state aid for FY2005-06 \$100,188 Cash Funds for intercity bus
 23 system assistance and ~~\$1,423,900~~ \$2,923,900 Cash Funds for the
 24 public transportation assistance program.

25 There is included in the appropriation to this program
 26 for FY2006-07 ~~\$1,524,088~~ \$3,024,088 Cash Funds for state aid, which
 27 shall only be used for such purpose. There is included within
 28

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1 state aid for FY2006-07 \$100,188 Cash Funds for intercity bus
2 system assistance and ~~\$1,423,900~~ \$2,923,900 Cash Funds for the
3 public transportation assistance program.

4 Sec. 211. Laws 2005, LB 425, section 136, is amended to
5 read:

6 Sec. 136. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
7 RESOURCES

8 Program No. 307 - Nebraska Resources Development Fund

	FY2005-06	FY2006-07
9 GENERAL FUND	3,588,368	3,588,368
10 CASH FUND	50,000	50,000
11 PROGRAM TOTAL	3,638,368	3,638,368

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2005, is hereby reappropriated.

14 There is included in the appropriation to this program
15 for FY2005-06 \$3,588,368 General Funds, any reappropriated amounts,
16 and \$50,000 Cash Funds for state aid, which shall only be used for
17 such purpose. There is included in the appropriation to this
18 program for FY2006-07 \$3,588,368 General Funds and \$50,000 Cash
19 Funds for state aid, which shall only be used for such purpose.

20 The appropriation to this program for state aid shall
21 first be utilized for projects which have been allocated funds but
22 for which only a portion of the allocation has been actually
23 obligated. The total amount of funds allocated for projects less
24 the amounts obligated for such projects shall not exceed
25 ~~\$13,500,000~~ \$18,500,000. The definitions of the terms allocated
26 and obligated shall be based on the terminology utilized by the
27 Department of Natural Resources in the Nebraska Resources
28

1 Development Fund Status Report.

2 Sec. 212. Laws 2005, LB 425, section 139, is amended to
3 read:

4 Sec. 139. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
5 RESOURCES

6 Program No. 310 - Water Resource Development

	FY2005-06	FY2006-07
7 GENERAL FUND	7,505,032	-0-
8 PROGRAM TOTAL	7,505,032	-0-
9 SALARY LIMIT	142,756	-0-
10 <u>GENERAL FUND</u>	<u>7,506,077</u>	<u>3,951,540</u>
11 <u>PROGRAM TOTAL</u>	<u>7,506,077</u>	<u>3,951,540</u>
12 <u>SALARY LIMIT</u>	<u>142,756</u>	<u>312,500</u>

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2005, is hereby reappropriated.

15 It is the intent of the Legislature that the Department
16 of Natural Resources develop and propose a system of fees and
17 charges to provide an ongoing source of funding for this program
18 beginning in FY2006-07.

19 For the purposes of this section, it is the intent of the
20 Legislature that for conservation programs in the Republican River
21 Basin, the Department of Natural Resources may utilize funds within
22 each natural resources district only when the department and the
23 natural resources district have adopted an integrated management
24 plan pursuant to section 46-718.

25 There is included in the appropriation to this program
26 for FY2006-07 \$2,700,000 General Funds which shall only be used to
27 undertake measures to facilitate compliance with interstate compact
28

1 stipulations. It is the intent of the Legislature that this
 2 appropriation is of a one-time nature and shall not become a part
 3 of the ongoing budget of the Department of Natural Resources.

4 Sec. 213. Laws 2005, LB 425, section 164, is amended to
 5 read:

6 Sec. 164. AGENCY NO. 38 -- NEBRASKA COMMISSION ON THE
 7 STATUS OF WOMEN

8 Program No. 577 - Nebraska Commission on the Status of
 9 Women

	FY2005-06	FY2006-07
10 GENERAL FUND	200,000	200,000
11 PROGRAM TOTAL	200,000	200,000
12 GENERAL FUND	170,207	200,440
13 PROGRAM TOTAL	170,207	200,440
14 SALARY LIMIT	103,460	106,822

15 The unexpended General Fund appropriation balance
 16 remaining on June 30, 2005, is hereby reappropriated.

17 Sec. 214. Laws 2005, LB 425, section 169, is amended to
 18 read:

19 Sec. 169. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
 20 SERVICES

21 Program No. 200 - Operations

	FY2005-06	FY2006-07
22 GENERAL FUND	135,047,972	139,269,387
23 CASH FUND	582,737	582,737
24 FEDERAL FUND est.	5,500,453	6,096,796
25 REVOLVING FUND est.	16,583,728	16,722,450
26 PROGRAM TOTAL	157,714,890	162,671,370

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1	<u>SALARY LIMIT</u>	<u>77,245,469</u>	<u>79,911,393</u>
2	<u>GENERAL FUND</u>	<u>127,921,155</u>	<u>134,959,968</u>
3	<u>CASH FUND</u>	<u>3,814,660</u>	<u>1,678,936</u>
4	<u>FEDERAL FUND est.</u>	<u>663,686</u>	<u>666,645</u>
5	<u>REVOLVING FUND est.</u>	<u>16,607,208</u>	<u>16,772,382</u>
6	<u>PROGRAM TOTAL</u>	<u>149,006,709</u>	<u>154,077,931</u>
7	<u>SALARY LIMIT</u>	<u>74,272,092</u>	<u>76,559,025</u>

8 The salary limitations provided by this section do not
9 include Revolving Fund salaries. There are no salary limitations
10 for Revolving Fund program classifications 390 and 563.

11 The Department of Administrative Services shall monitor
12 the appropriations and expenditures for this program according to
13 the following program classifications:

14 No. 260 - Nebraska Correctional Youth Facility
15 No. 300 - Tecumseh Correctional Center
16 No. 368 - Lincoln Community Corrections Center
17 No. 369 - Omaha Community Corrections Center
18 No. 370 - Central Office
19 No. 372 - Nebraska State Penitentiary
20 No. 373 - Nebraska Center for Women - York
21 No. 375 - Diagnostic and Evaluation Center
22 No. 376 - Lincoln Correctional Center
23 No. 377 - Omaha Correctional Center
24 No. 386 - McCook Incarceration Work Camp
25 No. 389 - Adult Parole Administration
26 No. 390 - Federal Surplus Property
27 No. 495 - Department Central Warehouse
28 No. 563 - Correctional Industries

1 ~~No. 875 - Hastings INS Detention Facility~~

2 Revolving Fund expenditures shall not be limited to the
3 amounts shown.

4 ~~The unexpended General Fund and Cash Fund appropriation~~
5 ~~balances existing on June 30, 2005, are hereby reappropriated.~~

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2005, less \$4,220,990, is hereby
8 reappropriated.

9 The unexpended Cash Fund appropriation balance existing
10 on June 30, 2005, is hereby reappropriated.

11 It is intended that the Department of Correctional
12 Services shall maintain a Department Contingency Fund and a
13 Department Equipment Fund.

14 Sec. 215. Laws 2005, LB 425, section 170, is amended to
15 read:

16 Sec. 170. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
17 SERVICES

18 Program No. 367 - Parole Community Corrections

	FY2005-06	FY2006-07
19 CASH FUND	95,500	95,500
20 PROGRAM TOTAL	95,500	95,500
21 SALARY LIMIT	-0-	-0-

22 At the direction of the Director of Correctional
23 Services, funds appropriated to this program ~~shall only~~ may be used
24 to contract with private service providers for parole community
25 corrections services.
26

27 Sec. 216. Laws 2005, LB 425, section 172, is amended to
28 read:

1 Sec. 172. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
2 SERVICES

3 Program No. 750 - County Jail Reimbursement

4		FY2005-06	FY2006-07
5	GENERAL FUND	3,501,405	3,501,405
6	PROGRAM TOTAL	3,501,405	3,501,405
7	GENERAL FUND	3,501,405	3,910,000
8	PROGRAM TOTAL	3,501,405	3,910,000
9	SALARY LIMIT	-0-	-0-

10 There is included in the appropriation to this program
11 for FY2005-06 \$3,501,405 General Funds for state aid, which shall
12 only be used for such purpose. There is included in the
13 appropriation to this program for FY2006-07 ~~\$3,501,405~~ \$3,910,000
14 General Funds for state aid, which shall only be used for such
15 purpose.

16 It is the intent of the Legislature that the Department
17 of Correctional Services determine the amount necessary to
18 reimburse counties for eligible county jail reimbursement claims
19 for FY2006-07 and FY2007-08. The department shall encourage the
20 counties to submit their claims for the entire fiscal year
21 regardless of whether there are available appropriations. The
22 department shall submit a report to the Chairperson of the
23 Appropriations Committee as to such claims no later than July 31,
24 2007, and July 31, 2008, and shall include in each of its next
25 ensuing budget requests the total amount that would have been
26 necessary to fully reimburse the counties for their costs for
27 housing a state prisoner pursuant to section 47-119.01 so that the
28 Legislature is aware of the cost to the counties for maintaining

1 state prisoners.

2 Sec. 217. Laws 2005, LB 425, section 183, is amended to
3 read:

4 Sec. 183. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL
5 SOCIETY

6 Program No. 648 - Nebraska State Historical Society

7		FY2005-06	FY2006-07
8	GENERAL FUND	4,040,106	4,162,714
9	CASH FUND	1,354,595	1,391,670
10	FEDERAL FUND est.	669,414	690,489
11	PROGRAM TOTAL	6,064,115	6,244,873
12	SALARY LIMIT	3,244,391	3,348,278
13	<u>GENERAL FUND</u>	<u>4,080,597</u>	<u>4,222,910</u>
14	<u>CASH FUND</u>	<u>1,357,667</u>	<u>1,398,202</u>
15	<u>FEDERAL FUND est.</u>	<u>671,589</u>	<u>695,115</u>
16	<u>PROGRAM TOTAL</u>	<u>6,109,853</u>	<u>6,316,227</u>
17	<u>SALARY LIMIT</u>	<u>3,250,741</u>	<u>3,354,628</u>

18 There is included in the appropriation to this program
19 for FY2005-06 \$100,000 Federal Funds estimate for state aid, which
20 shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2006-07 \$100,000 Federal Funds
22 estimate for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program
24 for FY2005-06 \$30,000 General Funds and for FY2006-07 \$30,000
25 General Funds to carry out obligations of the agency under the
26 Unmarked Human Burial Sites and Skeletal Remains Protection Act,
27 which shall only be used for such purpose.

28 It is the intent of the Legislature that the Nebraska

1 State Historical Society shall continue to budget and account for
 2 each of the branch museums at the subprogram level within this
 3 program.

4 Appropriations shall only be expended for the operation,
 5 construction, maintenance, or repair of a gift of real property
 6 after that property has been approved for acceptance by the
 7 Governor and the Legislature as required under section 81-1108.33.

8 The Department of Administrative Services shall monitor
 9 the appropriations and expenditures for this program according to
 10 the following program classifications:

11 No. 43 - Departmental Administration

12 No. 258 - Library/Archives Division

13 No. 541 - Museum Operation

14 No. 542 - Branch Museums

15 No. 543 - Archeology Division

16 No. 552 - Historic Preservation

17 No. 632 - Hall of Fame Commission

18 No. 647 - Skeletal Remains Protection

19 No. 653 - Gerald R. Ford Conservation Center

20 Sec. 218. Laws 2005, LB 425, section 187, is amended to
 21 read:

22 Sec. 187. AGENCY NO. 59 -- BOARD OF GEOLOGISTS

23 Program No. 159 - Enforcement of Standards

	FY2005-06	FY2006-07
24 CASH FUND	25,425	26,095
25 PROGRAM TOTAL	25,425	26,095
26 CASH FUND	30,020	31,500
27 PROGRAM TOTAL	30,020	31,500

1 SALARY LIMIT -0- -0-

2 Sec. 219. Laws 2005, LB 425, section 192, is amended to
3 read:

4 Sec. 192. AGENCY NO. 64 -- NEBRASKA STATE PATROL
5 Program No. 100 - Public Protection

	FY2005-06	FY2006-07
6		
7 GENERAL FUND	43,226,623	45,694,834
8 CASH FUND	2,167,524	2,167,524
9 <u>GENERAL FUND</u>	<u>43,192,283</u>	<u>46,622,688</u>
10 <u>CASH FUND</u>	<u>2,820,579</u>	<u>2,324,021</u>
11 FEDERAL FUND est.	100,000	100,000
12 PROGRAM TOTAL	45,494,147	47,962,358
13 SALARY LIMIT	28,827,153	30,615,955
14 <u>PROGRAM TOTAL</u>	<u>46,112,862</u>	<u>49,046,709</u>
15 <u>SALARY LIMIT</u>	<u>28,901,403</u>	<u>30,974,561</u>

16 The Department of Administrative Services shall monitor
17 the appropriations and expenditures for this program according to
18 the following program classifications:

19 No. 189 - Command and Support

20 No. 190 - Criminal Investigations

21 No. 195 - Road Operations

22 There is included in the appropriation to this program
23 for FY2005-06 \$150,000 General Funds and \$100,000 Federal Funds
24 from the Byrne Criminal History Improvement set-aside funds,
25 subject to available federal appropriation, which shall only be
26 expended for criminal justice information systems improvements.
27 There is included in the appropriation to this program for
28 FY2006-07 \$150,000 General Funds and \$100,000 Federal Funds from

1 the Byrne Criminal History Improvement set-aside funds, subject to
 2 available federal appropriation, which shall only be expended for
 3 criminal justice information systems improvements. Federal Funds
 4 transferred to the Nebraska State Patrol pursuant to this section
 5 shall be expended consistent with all applicable federal laws,
 6 rules, and regulations pertaining to Byrne Criminal History
 7 Improvement set-aside funds.

8 There is included in the appropriation to this program
 9 for FY2005-06 \$453,965 Cash Funds and for FY2006-07 \$485,979 Cash
 10 Funds, which appropriation amounts shall only be expended to
 11 provide law enforcement coverage along state road construction
 12 zones. The Department of Roads shall contract with the Nebraska
 13 State Patrol for such law enforcement coverage and shall pay for
 14 such services from the Roads Operations Cash Fund to the Nebraska
 15 State Patrol Cash Fund in four equal quarterly amounts to be
 16 transferred by the State Treasurer on or before July 15, October
 17 15, January 15, and April 15, for both FY2005-06 and FY2006-07.

18 Sec. 220. Laws 2005, LB 425, section 194, is amended to
 19 read:

20 Sec. 194. AGENCY NO. 64 -- NEBRASKA STATE PATROL

21 Program No. 325 - Operational Improvements

22		FY2005-06	FY2006-07
23	CASH FUND	2,226,766	924,700
24	PROGRAM TOTAL	2,226,766	924,700
25	CASH FUND	2,271,466	880,000
26	PROGRAM TOTAL	2,271,466	880,000
27	SALARY LIMIT	-0-	-0-

28 The unexpended Cash Fund appropriation balance existing

1 on June 30, 2005, is hereby reappropriated.

2 Expenditures from this program shall be restricted to the
3 Public Safety Cash Fund and the Nebraska State Patrol Drug Control
4 and Education Cash Fund. These two Cash Funds shall not be
5 expended from any other budget programs, except that the Public
6 Safety Cash Fund may also be expended from administratively created
7 budget Program No. 575, for the purpose of providing the required
8 state match for federal Byrne Act grants awarded to the Nebraska
9 State Patrol. Expenditures from these two Cash Funds shall be made
10 from separate budget subprograms.

11 As funds become available, the Superintendent of Law
12 Enforcement and Public Safety shall submit proposed lists of
13 projects in writing to the budget division of the Department of
14 Administrative Services, which shall forward them to the Governor
15 for approval or rejection, except that no new projects shall be
16 submitted by the superintendent or approved by the Governor during
17 FY2005-06 or FY2006-07 until the Nebraska State Patrol has first
18 reserved the full Cash Fund appropriations and Cash Fund balances
19 necessary to completely meet the following obligations, as listed
20 in highest to lowest priority order:

21 (1) All active and outstanding operational improvement
22 project balances remaining unexpended as of June 30, 2005, in
23 Program 325, and as reappropriated on June 30, 2005, not including
24 the Nebraska State Patrol helicopter replacement;

25 (2) An estimated \$274,146 Cash Funds in FY2005-06 and an
26 estimated \$274,146 Cash Funds in FY2006-07, plus any adjustments
27 needed to meet the actual state matching requirements for federal
28 Byrne Act grants awarded to the Nebraska State Patrol;

1 (3) An estimated \$44,700 Cash Funds in FY2005-06 and an
 2 estimated \$44,700 Cash Funds in FY2006-07, plus any adjustments
 3 needed to meet the cost increase for the new airport hangar lease
 4 agreement;

5 (4) Any unexpended appropriation balance remaining as of
 6 June 30, 2005, from the \$876,033 Cash Funds appropriated for
 7 helicopter lease payments during the 2003-05 biennium, and as
 8 reappropriated on June 30, 2005, and an estimated \$1,278,099 Cash
 9 Funds in FY2005-06, plus any adjustments needed to meet the actual
 10 full cost of all helicopter lease-purchase payments; and

11 (5) An estimated \$743,265 Cash Funds in FY2005-06 and an
 12 estimated \$743,265 Cash Funds in FY2006-07, plus any adjustments
 13 needed to supplement \$425,470 of available NCHIP 8 and NCHIP 9
 14 grant funds to upgrade the state's Automated Fingerprint
 15 Identification System (AFIS).

16 Sec. 221. Laws 2005, LB 425, section 195, is amended to
 17 read:

18 Sec. 195. AGENCY NO. 64 -- NEBRASKA STATE PATROL

19 Program No. 630 - State Capitol Security

	FY2005-06	FY2006-07
20		
21 GENERAL FUND	383,244	419,835
22 CASH FUND	697,764	697,764
23 PROGRAM TOTAL	1,081,008	1,117,599
24 <u>GENERAL FUND</u>	<u>367,114</u>	<u>383,346</u>
25 <u>CASH FUND</u>	<u>720,998</u>	<u>749,360</u>
26 <u>PROGRAM TOTAL</u>	<u>1,088,112</u>	<u>1,132,706</u>
27 SALARY LIMIT	653,987	672,706

28 Any security agreements entered into by the Nebraska

1 State Patrol, on behalf of the State Capitol Security Division,
 2 shall require that all such revenue be credited directly to the
 3 State Building Revolving Fund.

4 Sec. 222. Laws 2005, LB 425, section 204, is amended to
 5 read:

6 Sec. 204. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 7 SERVICES

8 Program No. 509 - Budget Division

9		FY2005-06	FY2006-07
10	GENERAL FUND	1,072,678	1,110,141
11	PROGRAM TOTAL	1,072,678	1,110,141
12	<u>GENERAL FUND</u>	<u>1,074,954</u>	<u>1,114,982</u>
13	<u>PROGRAM TOTAL</u>	<u>1,074,954</u>	<u>1,114,982</u>
14	SALARY LIMIT	731,988	755,796

15 The unexpended General Fund appropriation balance
 16 existing on June 30, 2005, is hereby reappropriated.

17 The budget division is hereby authorized to expend an
 18 estimated \$400,000 of the reappropriation provided in this section,
 19 along with \$500,000 of the remaining unobligated balance on June
 20 30, 2005, in the NIS Operating Trust Fund, for the purpose of
 21 replacing the State Biennial Budget Request System.

22 Sec. 223. Laws 2005, LB 425, section 209, is amended to
 23 read:

24 Sec. 209. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 25 SERVICES

26 Program No. 591 - Tort Claims

27		FY2005-06	FY2006-07
28	GENERAL FUND	190,000	190,000

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1	CASH FUND	50,000	50,000
2	PROGRAM TOTAL	240,000	240,000
3	SALARY LIMIT	-0-	-0-

4 (1) The following amounts are hereby transferred to the
5 Tort Claims Fund from the respective agency fund balances:

- 6 (a) \$3,500 from the Department of Aeronautics;
7 (b) \$1,047 from the Department of Agriculture;
8 (c) \$134 from the Department of Motor Vehicles;
9 (d) \$11,456 from the Department of Health and Human
10 Services;
11 (e) \$10,621 from the Department of Roads; and
12 (f) \$6,040 from the Game and Parks Commission.

13 Such sums shall be transferred to the risk management and
14 state claims division no later than August 1, 2005, or in four
15 equal payments on August 1, October 1, January 1, and April 1, at
16 the discretion of the Risk Manager.

17 (2) The following amounts are hereby transferred to the
18 Tort Claims Fund from the respective agency fund balances:

- 19 ~~(a) \$3,500 from the Department of Aeronautics;~~
20 ~~(b) \$1,047 from the Department of Agriculture;~~
21 ~~(c) \$134 from the Department of Motor Vehicles;~~
22 ~~(d) \$11,456 from the Department of Health and Human~~
23 ~~Services;~~
24 ~~(e) \$10,621 from the Department of Roads; and~~
25 ~~(f) \$6,040 from the Game and Parks Commission~~
26 (a) \$64,277 from the Department of Roads; and
27 (b) \$19,850 from the Game and Parks Commission.

28 Such sums shall be transferred to the risk management and

1 state claims division no later than August 1, 2006, or in four
 2 equal payments on August 1, October 1, January 1, and April 1, at
 3 the discretion of the Risk Manager.

4 It is the intent of the Legislature that the transfers
 5 specified in this section for FY2006-07 be adjusted by the
 6 ~~Ninety-ninth Legislature, Second Session, 2006, in accordance with~~
 7 ~~information available after July 1, 2005.~~

8 Sec. 224. Laws 2005, LB 425, section 226, is amended to
 9 read:

10	Sec. 226. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL		
11	Program No. 329 - Arts and Humanities Preservation		
12		FY2005-06	FY2006-07
13	CASH FUND	1,500,000	1,500,000
14	PROGRAM TOTAL	1,500,000	1,500,000

15 There is included in the appropriation to this program
 16 for FY2005-06 \$1,500,000 Cash Funds for state aid, which shall only
 17 be used for such purpose. There is included in the appropriation
 18 to this program for FY2006-07 \$1,500,000 Cash Funds for state aid,
 19 which shall only be used for such purpose.

20 The budget division of the Department of Administrative
 21 Services shall only allot funds appropriated to this program if the
 22 Nebraska Arts Council provides evidence of dollar-for-dollar
 23 matching funds derived from nonstate sources, as required in
 24 subsection (1) of section 82-332.

25 It is the intent of the Legislature that any additional
 26 funds available to the Nebraska Arts and Humanities Cash Fund as a
 27 result of the General Fund transfer to the Nebraska Cultural
 28 Preservation Endowment Fund, as authorized in this legislative

1 bill, be used to enhance economic development throughout the state,
 2 with emphasis on encouraging out-of-state visitors to come to the
 3 state and on encouraging out-of-state travelers who are traveling
 4 through the state to take side excursions within the state.

5 Sec. 225. Laws 2005, LB 425, section 240, is amended to
 6 read:

7 Sec. 240. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 196 - Law Enforcement Aid

	FY2005-06	FY2006-07
10 GENERAL FUND	21,970	21,970
11 PROGRAM TOTAL	21,970	21,970
12 GENERAL FUND	16,478	-0-
13 PROGRAM TOTAL	16,478	-0-
14 SALARY LIMIT	-0-	-0-

16 There is included in the appropriation to this program
 17 for FY2005-06 ~~\$21,970~~ \$16,478 General Funds for state aid, which
 18 shall only be used for such purpose. There is included in the
 19 appropriation to this program for FY2006-07 ~~\$21,970~~ \$-0- General
 20 Funds for state aid, which shall only be used for such purpose.

21 Upon notification from the Bureau of Indian Affairs that
 22 formal retrocession has been approved by the federal government,
 23 the executive director of the Nebraska Commission on Law
 24 Enforcement and Criminal Justice shall promptly notify the budget
 25 division of the Department of Administrative Services to
 26 administratively reduce the appropriations for any remaining
 27 unspent General Funds included within this program for FY2005-06
 28 and FY2006-07.

1 Sec. 226. Laws 2005, LB 425, section 242, is amended to
2 read:

3 Sec. 242. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
4 ENFORCEMENT AND CRIMINAL JUSTICE

5 Program No. 199 - Nebraska Law Enforcement Training
6 Center

	FY2005-06	FY2006-07
7 GENERAL FUND	1,010,604	1,052,882
8 CASH FUND	1,046,196	1,061,500
9 FEDERAL FUND est.	53,500	53,500
10 PROGRAM TOTAL	2,110,300	2,167,882
11 GENERAL FUND	1,012,601	1,347,129
12 CASH FUND	1,149,792	779,147
13 FEDERAL FUND est.	53,658	53,837
14 PROGRAM TOTAL	2,216,051	2,180,113
15 SALARY LIMIT	756,355	780,895

16 There is included in the appropriation to this program
17 for FY2005-06 \$559,989 General Funds for Training Center building
18 rental charges to be paid to the state building division, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2006-07 \$575,248 General Funds
21 for Training Center building rental charges to be paid to the state
22 building division, which shall only be used for such purpose.

23 There is included in the appropriation to this program
24 for FY2005-06 \$199,700 General Funds for the annual depreciation
25 charge to be paid to the State Building Renewal Assessment Fund on
26 or before June 30, 2006, pursuant to section 81-188.02, which shall
27 only be used for such purpose. There is included in the
28

1 appropriation to this program for FY2006-07 \$199,700 General Funds
 2 for the annual depreciation charge to be paid to the State Building
 3 Renewal Assessment Fund on or before June 30, 2007, pursuant to
 4 section 81-188.02, which shall only be used for such purpose.

5 There is included in the appropriation to this program
 6 for FY2005-06 \$129,000 Cash Funds and for FY2006-07 \$129,000 Cash
 7 Funds, which appropriations shall only be expended from a separate
 8 and distinct budget subprogram and shall not be commingled with any
 9 other expenses, and such appropriations shall only be used for
 10 equipment purchases and equipment replacement of nonfixed assets
 11 costs at the Nebraska Law Enforcement Training Center.

12 All food service charges for students shall be separate
 13 and distinct from tuition and fee charges assessed, and such food
 14 service charges shall not be included or commingled for purposes of
 15 establishing annual tuition and fee rates.

16 Any rules, regulations, or operating instructions adopted
 17 by the Nebraska Commission on Law Enforcement and Criminal Justice
 18 shall be consistent with the provisions of this section.

19 Sec. 227. Laws 2005, LB 425, section 248, is amended to
 20 read:

21 Sec. 248. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 22 ENFORCEMENT AND CRIMINAL JUSTICE

23 Program No. 220 - Community Corrections Council Office

24		FY2005-06	FY2006-07
25	GENERAL FUND	1,538,173	1,545,521
26	<u>GENERAL FUND</u>	<u>1,457,929</u>	<u>7,129,076</u>
27	CASH FUND	560,000	360,000
28	PROGRAM TOTAL	2,098,173	1,905,521

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1	<u>SALARY LIMIT</u>	<u>225,434</u>	<u>231,298</u>
2	<u>PROGRAM TOTAL</u>	<u>2,017,929</u>	<u>7,489,076</u>
3	<u>SALARY LIMIT</u>	<u>204,524</u>	<u>211,172</u>

4 There is included in the appropriation to this program
5 for FY2005-06 ~~\$1,250,000~~ \$1,168,968 General Funds and for FY2006-07
6 ~~\$1,250,000~~ \$1,081,878 General Funds for the purpose of funding
7 substance abuse treatment for adult offenders on probation or
8 parole or in community correctional programs pursuant to section
9 47-624.

10 There is included in the appropriation to this program
11 for FY2006-07 \$5,650,000 General Funds for the purpose of funding
12 specialized courts, day and evening reporting centers, substance
13 abuse evaluation and treatment of offenders, and \$100,000 to
14 coordinate and plan for the implementation of the Metropolitan
15 Community Justice Recidivism Reduction Treatment Center. It is the
16 intent of the Legislature that the Community Corrections Council
17 use the College of Public Affairs and Community Service of the
18 University of Nebraska at Omaha to coordinate and plan for the
19 Center. Included in the coordination and planning of the Center
20 shall be a review of community and justice resources available in
21 the metropolitan area that may be utilized by the Center and a
22 review of the substance abuse treatment needs of felony-level drug
23 offenders in the metropolitan area.

24 A report with the college's findings shall be submitted
25 to the Community Corrections Council and the Legislature by
26 December 1, 2006.

27 There is included in the appropriation to this program
28 for FY2005-06 \$200,000 from the Nebraska Health Care Cash Fund

1 which shall only be used to develop a Request for Proposals and
2 contract for a Methamphetamine Treatment Study. The study is to
3 identify possible future legislative, judicial, and executive
4 branch actions necessary to coordinate and implement an effective
5 statewide strategy for the organization and delivery of substance
6 abuse treatment specifically targeting methamphetamine addiction.
7 The study may include, but not be limited to:

8 (1) Analyzing the number of incarcerated inmates in both
9 county and state facilities for methamphetamine-related offenses.
10 The analysis will include demographics of race, gender, economic
11 status, educational attainment, and county of residence;

12 (2) Incorporating findings of Nebraska studies and
13 recommendations concerning substance abuse that include the use of
14 methamphetamine;

15 (3) Compiling and unifying existing state and local
16 agency data on methamphetamine treatment needs in the criminal
17 justice and health and human services systems;

18 (4) Identifying options for potential treatment
19 facilities, services, or both facilities and services;

20 (5) Identifying and quantifying potential levels of
21 funding needed to implement recommended methamphetamine treatment
22 services; and

23 (6) Identifying and quantifying potential funding sources
24 for methamphetamine treatment.

25 The final report shall be submitted to the Governor and
26 the Legislature by January 1, 2006.

27 Sec. 228. Laws 2005, LB 425, section 249, is amended to
28 read:

1 Sec. 249. AGENCY NO. 81 -- COMMISSION FOR THE BLIND AND
2 VISUALLY IMPAIRED

3 Program No. 357 - Blind and Visually Impaired

	FY2005-06	FY2006-07
4		
5 GENERAL FUND	644,765	657,842
6 CASH FUND	70,361	73,361
7 FEDERAL FUND est.	3,426,820	3,389,228
8 PROGRAM TOTAL	4,141,946	4,120,431
9 GENERAL FUND	698,489	865,762
10 CASH FUND	70,731	74,148
11 FEDERAL FUND est.	3,356,746	3,040,226
12 PROGRAM TOTAL	4,125,966	3,980,136
13 SALARY LIMIT	1,937,087	2,000,090

14 There is included in the appropriation to this program
15 for FY2005-06 \$149,261 General Funds and \$686,030 Federal Funds
16 estimate for state aid, which shall only be used for such purpose.
17 There is included in the appropriation to this program for
18 FY2006-07 \$149,261 General Funds and \$686,030 Federal Funds
19 estimate for state aid, which shall only be used for such purpose.

20 Sec. 229. Laws 2005, LB 425, section 254, is amended to
21 read:

22 Sec. 254. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
23 QUALITY

24 Program No. 513 - Environmental Quality

	FY2005-06	FY2006-07
25		
26 GENERAL FUND	3,400,809	3,456,127
27 CASH FUND	30,867,874	30,854,126
28 FEDERAL FUND est.	15,231,357	15,452,350

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1	<u>PROGRAM TOTAL</u>	<u>49,500,040</u>	<u>49,762,603</u>
2	<u>GENERAL FUND</u>	<u>3,418,380</u>	<u>3,893,492</u>
3	<u>CASH FUND</u>	<u>31,279,886</u>	<u>31,917,166</u>
4	<u>FEDERAL FUND est.</u>	<u>15,257,383</u>	<u>15,507,694</u>
5	<u>PROGRAM TOTAL</u>	<u>49,955,649</u>	<u>51,318,352</u>
6	<u>SALARY LIMIT</u>	<u>10,197,443</u>	<u>10,520,959</u>

7 The Department of Administrative Services shall monitor
8 the appropriations and expenditures for this program according to
9 the following program classifications:

10 No. 513 - Administration

11 No. 586 - Water Quality

12 No. 587 - Land Quality

13 No. 588 - Air Quality

14 There is included in the appropriation to this program
15 for FY2005-06 \$13,307,572 Cash Funds and \$354,740 Federal Funds
16 estimate for state aid, which shall only be used for such purpose.
17 There is included in the appropriation to this program for
18 FY2006-07 \$13,307,572 Cash Funds and \$354,740 Federal Funds
19 estimate for state aid, which shall only be used for such purpose.

20 There is included in the appropriation to this program
21 for FY2005-06 \$375,484 Cash Funds and for FY2006-07 \$400,000
22 General Funds and \$1,009,000 Cash Funds for the
23 non-federal-cost-share requirements for Superfund remediation sites
24 in Nebraska.

25 Sec. 230. Laws 2005, LB 425, section 259, is amended to
26 read:

27 Sec. 259. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT
28 BOARD

1	Program No. 515 - Public Employees Retirement		
2		FY2005-06	FY2006-07
3	GENERAL FUND	17,797,165	33,471,272
4	PROGRAM TOTAL	17,797,165	33,471,272
5	<u>GENERAL FUND</u>	<u>17,797,165</u>	<u>32,203,573</u>
6	<u>PROGRAM TOTAL</u>	<u>17,797,165</u>	<u>32,203,573</u>
7	SALARY LIMIT	-0-	-0-

8 Pursuant to section 84-1319.01, each state agency
 9 participating in the State Employees Retirement System of the State
 10 of Nebraska shall contribute an amount to the State Equal
 11 Retirement Benefit Fund to provide all similarly situated male and
 12 female members with equal benefits. It is the intent of the
 13 Legislature that the Public Employees Retirement Board notify each
 14 state agency of the amount to be paid to the fund for FY2005-06 and
 15 FY2006-07.

16 Sec. 231. Laws 2005, LB 425, section 275, is amended to
 17 read:

18 Sec. 275. FUND LAPSES AND TRANSFERS.

19 The State Treasurer shall make the transfers specified in
 20 this section between funds, in the amounts indicated. Unless
 21 otherwise noted, transfers for FY2005-06 shall occur on July 1,
 22 2005, or as soon thereafter as administratively possible, and
 23 transfers for FY2006-07 shall occur on July 1, 2006, or as soon
 24 thereafter as administratively possible. All agencies with
 25 administrative responsibilities for these funds shall assist the
 26 State Treasurer as needed in implementing the transfers.

27 (1) Transfers for FY2005-06 shall include:

28 (a) From the General Fund to the Nebraska State Patrol

1 Cash Fund: \$115,000 less the unexpended balance existing on June
2 30, 2005, in (i) the Nebraska State Patrol Cash Fund, (ii) the
3 Investigation Petty Cash Fund, (iii) any special checking account
4 or accounts used by the Nebraska State Patrol, and (iv) the
5 possession of agency personnel involved in investigations, when the
6 unexpended balances resulted from General Fund transfers to the
7 Nebraska State Patrol Cash Fund or from General Fund
8 appropriations. Any transfers made shall be subject to a final
9 reconciliation of available investigation cash fund balances as of
10 June 30, 2005, by the Nebraska State Patrol.

11 It is the intent of the Legislature that the Nebraska
12 State Patrol have available a total of \$115,000 from the General
13 Fund for FY2005-06 to be used in making drug purchases, for
14 enforcing Nebraska laws relating to felonies, for enforcing the
15 Nebraska liquor laws, and for payment of investigative expenses;

16 (b) From the General Fund to the Ethanol Production
17 Incentive Cash Fund: \$1,500,000 on or before June 30, 2006, on
18 such date as directed by the budget administrator;

19 (c) From the Charitable Gaming Operations Fund (2166) to
20 the General Fund (1000): \$250,000 on or before November 15, 2005;

21 (d) From the Tobacco Products Administration Cash Fund to
22 the General Fund: \$6,000,000 on or before June 15, 2006, on such
23 date as directed by the budget administrator;

24 (e) From the Securities Act Cash Fund to the General
25 Fund: \$8,000,000 on or before September 30, 2005, and \$8,000,000
26 on or before March 31, 2006, on such dates as directed by the
27 budget administrator;

28 (f) From the Department of Health and Human Services Cash

1 Fund to the University of Nebraska Eppley Institute for Research in
2 Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to Laws
3 1983, LB 192, section 2;

4 (g) From the Department of Insurance Cash Fund to the
5 General Fund: \$1,500,000 on or before September 30, 2005, and
6 \$1,500,000 on or before March 31, 2006, on such dates as directed
7 by the budget administrator;

8 (h) From the Department of Motor Vehicles Cash Fund to
9 the General Fund: \$1,500,000 on or before June 15, 2006, on such
10 date as directed by the budget administrator;

11 (i) From the Roads Operations Cash Fund to the Carrier
12 Enforcement Cash Fund: ~~\$5,984,783~~ \$6,006,413 less the June 30,
13 2005, unobligated Carrier Enforcement Cash Fund balance. Transfers
14 shall be made in four equal quarterly amounts on or before July 15,
15 October 15, January 15, and April 15;

16 (j) From the Petroleum Release Remedial Action Cash Fund
17 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
18 2005;

19 (k) From the State Building Revolving Fund to the
20 Nebraska State Patrol Cash Fund: ~~\$717,147~~ \$720,998. Transfers
21 shall be made in four equal quarterly amounts on or before July 15,
22 October 15, January 15, and April 15.

23 Transfers shall be made to pay the non-General Fund costs
24 associated with the operation of the State Capitol Security
25 Division of the Nebraska State Patrol;

26 (l) From the Highway Trust Fund to the Motor Fuel Tax
27 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall
28 be made in twelve equal monthly amounts;

1 (m) From the Highway Trust Fund to the Motor Carrier
2 Division Cash Fund: Up to a maximum of \$950,000. Transfers shall
3 be made as required by the Department of Motor Vehicles to operate
4 the Division of Motor Carrier Services;

5 (n) From the Highway Trust Fund to the License Plate Cash
6 Fund: \$5,700,000. Transfers shall be made as required by the
7 Department of Motor Vehicles to meet the expenditures of plate and
8 sticker production, except the total \$5,700,000 aggregate amount
9 shall be transferred by the State Treasurer on or before June 1,
10 2006;

11 (o) From the Workers' Compensation Trust Fund to the
12 Compensation Court Cash Fund: \$354,613. Transfers shall be made
13 in four equal quarterly amounts on or before July 15, October 15,
14 January 15, and April 15;

15 (p) From the Flexible Spending Trust Fund to the Health
16 and Life Benefit Administration Cash Fund: \$68,000, except if the
17 total available unobligated balance of forfeitures in the Flexible
18 Spending Trust Fund as of June 30, 2005, is less than \$68,000, then
19 the State Treasurer shall transfer the difference, not to exceed
20 \$68,000, from the Health History Account of the State Employees
21 Insurance Fund. Transfers shall be made to pay the costs
22 associated with the administration of the Flexible Spending Account
23 program;

24 (q) From the Health History Account of the State
25 Employees Insurance Fund to the Health and Life Benefit
26 Administration Cash Fund: \$537,366, less the June 30, 2005,
27 unobligated Health and Life Benefit Administration Cash Fund
28 balance;

1 (r) From the Severance Tax Fund to the Municipal Rate
2 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
3 57-705; and

4 (s) From the Severance Tax Fund to the State Energy
5 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
6 shall be made in twelve equal monthly amounts.

7 (2) Transfers for FY2006-07 shall include:

8 (a) From the General Fund to the Nebraska State Patrol
9 Cash Fund: \$115,000 less the unexpended balance existing on June
10 30, 2006, in (i) the Nebraska State Patrol Cash Fund, (ii) the
11 Investigation Petty Cash Fund, (iii) any special checking account
12 or accounts used by the Nebraska State Patrol, and (iv) the
13 possession of agency personnel involved in investigations, when the
14 unexpended balances resulted from General Fund transfers to the
15 Nebraska State Patrol Cash Fund or from General Fund
16 appropriations. Any transfers made shall be subject to a final
17 reconciliation of available investigation cash fund balances as of
18 June 30, 2006, by the Nebraska State Patrol.

19 It is the intent of the Legislature that the Nebraska
20 State Patrol have available a total of \$115,000 from the General
21 Fund for FY2006-07 to be used in making drug purchases, for
22 enforcing Nebraska laws relating to felonies, for enforcing the
23 Nebraska liquor laws, and for payment of investigative expenses;

24 (b) From the General Fund to the Ethanol Production
25 Incentive Cash Fund: \$1,500,000 on or before June 30, 2007, on
26 such date as directed by the budget administrator;

27 (c) From the General Fund to the Nebraska Cultural
28 Preservation Endowment Fund: \$2,000,000 on July 1, 2006, or as soon

1 thereafter as administratively possible;

2 ~~(e)~~ (d) From the Charitable Gaming Operations Fund (2166)
3 to the General Fund (1000): \$250,000 on or before November 15,
4 2006;

5 ~~(d)~~ (e) From the Tobacco Products Administration Cash
6 Fund to the General Fund: \$6,000,000 on or before June 15, 2007, on
7 such date as directed by the budget administrator;

8 ~~(e)~~ (f) From the Securities Act Cash Fund to the General
9 Fund: \$8,000,000 on or before September 30, 2006, and \$8,000,000
10 on or before March 31, 2007, on such dates as directed by the
11 budget administrator;

12 ~~(f)~~ (g) From the Department of Health and Human Services
13 Cash Fund to the University of Nebraska Eppley Institute for
14 Research in Cancer and Allied Diseases Cash Fund: \$500,000,
15 pursuant to Laws 1983, LB 192, section 2;

16 ~~(g)~~ (h) From the Department of Insurance Cash Fund to the
17 General Fund: \$1,500,000 on or before September 30, 2006, and
18 \$1,500,000 on or before March 31, 2007, on such dates as directed
19 by the budget administrator;

20 ~~(h)~~ (i) From the Department of Motor Vehicles Cash Fund
21 to the General Fund: \$1,500,000 on or before June 15, 2007, on
22 such date as directed by the budget administrator;

23 ~~(i)~~ (j) From the Roads Operations Cash Fund to the
24 Carrier Enforcement Cash Fund: ~~\$6,461,424~~ \$6,533,304. Transfers
25 shall be made in four equal quarterly amounts on or before July 15,
26 October 15, January 15, and April 15;

27 ~~(j)~~ (k) From the Petroleum Release Remedial Action Cash
28 Fund to the Underground Storage Tank Fund: \$50,000 on or before

1 July 5, 2006;

2 ~~(k)~~ (l) From the State Building Revolving Fund to the
3 Nebraska State Patrol Cash Fund: ~~\$741,171~~ \$749,360. Transfers
4 shall be made in four equal quarterly amounts on or before July 15,
5 October 15, January 15, and April 15.

6 Transfers shall be made to pay the non-General Fund costs
7 associated with the operation of the State Capitol Security
8 Division of the Nebraska State Patrol;

9 ~~(l)~~ (m) From the Highway Trust Fund to the Motor Fuel Tax
10 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall
11 be made in twelve equal monthly amounts;

12 ~~(m)~~ (n) From the Highway Trust Fund to the Motor Carrier
13 Division Cash Fund: Up to a maximum of \$1,125,000. Transfers
14 shall be made as required by the Department of Motor Vehicles to
15 operate the Division of Motor Carrier Services;

16 ~~(n)~~ (o) From the Highway Trust Fund to the License Plate
17 Cash Fund: Up to a maximum of \$1,900,000. Transfers shall be made
18 as required by the Department of Motor Vehicles to meet the
19 expenditures of plate and sticker production;

20 ~~(o)~~ (p) From the Workers' Compensation Trust Fund to the
21 Compensation Court Cash Fund: \$354,613. Transfers shall be made
22 in four equal quarterly amounts on or before July 15, October 15,
23 January 15, and April 15;

24 ~~(p)~~ (q) From the Flexible Spending Trust Fund to the
25 Health and Life Benefit Administration Cash Fund: \$68,000, except
26 if the total available unobligated balance of forfeitures in the
27 Flexible Spending Trust Fund as of June 30, 2006, is less than
28 \$68,000, then the State Treasurer shall transfer the difference,

1 not to exceed \$68,000, from the Health History Account of the State
2 Employees Insurance Fund. Transfers shall be made to pay the costs
3 associated with the administration of the Flexible Spending Account
4 program;

5 ~~(q)~~ (r) From the Health History Account of the State
6 Employees Insurance Fund to the Health and Life Benefit
7 Administration Cash Fund: \$547,133;

8 ~~(r)~~ (s) From the Severance Tax Fund to the Municipal Rate
9 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
10 57-705; and

11 ~~(s)~~ (t) From the Severance Tax Fund to the State Energy
12 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
13 shall be made in twelve equal monthly amounts.

14 Sec. 232. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

15 (1) For purposes of this act, (a) SALARY LIMIT shall mean
16 total expenditures for permanent and temporary salaries and per
17 diems and (b) total expenditures for permanent and temporary
18 salaries and per diems shall mean all remuneration paid to
19 employees treated as taxable compensation by the Internal Revenue
20 Service or subject to social security coverage, specifically
21 including payments accounted for as vacation, holidays, sick leave,
22 military leave, funeral leave, maternity leave, administrative
23 leave, compensatory time, deferred compensation, or any other
24 similar form, and amounts withheld pursuant to law, but excluding
25 state contributions for social security, retirement, and employee
26 insurance plans.

27 (2) Total expenditures for permanent and temporary
28 salaries and per diems shall be limited to the amount shown except

1 when federal funds in excess of the amount shown are available and
2 approved by the Governor. Expenditures for permanent and temporary
3 salaries and per diems from such grants shall be in addition to the
4 limitation on permanent and temporary salaries and per diems
5 otherwise shown in this act. No agency shall request any state
6 funds for continuation or replacement of any such personnel or
7 activities in future budget requests. To the extent feasible,
8 requests for increases in the limitation on permanent and temporary
9 salaries and per diems shall be addressed to the Appropriations
10 Committee when the Legislature is in session.

11 (3) Expenditures for permanent and temporary salaries
12 resulting from awards made to employees under sections 81-1346 to
13 81-1354 shall be in addition to the limitations on permanent and
14 temporary salaries and per diems otherwise shown in this act.

15 (4) The limitation on expenditures for permanent and
16 temporary salaries and per diems for FY2006-07 as enumerated in
17 this act shall be the basis for continuation funding for each
18 fiscal year of the succeeding biennium.

19 (5) The limitation on expenditures for permanent and
20 temporary salaries and per diems for FY2006-07 shall be increased
21 by amounts encumbered from FY2005-06 for permanent and temporary
22 salaries and per diems. Encumbered amounts shall be calculated in
23 accordance with section 81-138.01.

24 (6) The limitation on expenditures for permanent and
25 temporary salaries and per diems shall only apply to remuneration
26 paid to state employees or per diem payments made to members of
27 state boards or commissions.

28 Sec. 233. Original Laws 2005, LB 424, sections 10, 25,

LB 1060

LB 1060

1 43, and 45; and Laws 2005, LB 425, sections 14, 15, 17, 33, 34, 47,
2 49, 61, 66, 100, 102, 104, 105, 107, 109, 112, 113, 114, 116, 117,
3 123, 126, 136, 139, 164, 169, 170, 172, 183, 187, 192, 194, 195,
4 204, 209, 226, 240, 242, 248, 249, 254, 259, and 275, are repealed.

5 Sec. 234. The following section is outright repealed:
6 Laws 2005, LB 348A, section 6.

7 Sec. 235. Since an emergency exists, this act takes
8 effect when passed and approved according to law.