

00 Enrolled HB 81  
01 Making appropriations for the operating and loan program expenses of state  
government, for  
02 certain programs, and to capitalize funds; making supplemental appropriations;  
making  
03 reappropriations; making appropriations under art. IX, sec. 17(c), Constitution  
of the State of  
04 Alaska; and providing for an effective date.

05  
06 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

01 \* **Section 1.** The following appropriation items are for operating expenditures  
from the  
02 general fund or other funds as set out in section 2 of this Act to the agencies  
named for the  
03 purposes expressed for the fiscal year beginning July 1, 2009 and ending June  
30, 2010,  
04 unless otherwise indicated. A department-wide, agency-wide, or branch-wide  
unallocated  
05 reduction set out in this section may be allocated among the appropriations made  
in this  
06 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
07			
08			
09	* * * * *		* * * * *
10	* * * * *	<b>Department of Administration</b>	* * * * *
11	* * * * *		* * * * *
12	<b>Centralized Administrative</b>	<b>73,966,400</b>	<b>13,395,600 60,570,800</b>
13	<b>Services</b>		

14 The amount appropriated by this appropriation includes the unexpended and  
unobligated  
15 balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch.  
27, SLA 2008,  
16 page 2, line 12, and collected in the Department of Administration's federally  
approved cost  
17 allocation plans.

18 Office of Administrative 1,547,400

19 Hearings

20 DOA Leases 1,814,900

21 Office of the Commissioner 935,900

22 Administrative Services 2,331,800

23 DOA Information 1,248,200

24 Technology Support

25 Finance 8,587,900

26 State Travel Office 2,340,700

27 It is the intent of the legislature that all out of state travel by state  
employees be conducted on

28 a mileage ticket where possible.

29 Personnel 15,568,200

30 The money appropriated by this appropriation may be distributed to state  
departments and

31 agencies in order to pay service costs charged by the Department of  
Administration for

01 centralized personnel services.

02 Labor Relations 1,286,400

03 Purchasing 1,239,900

04 Property Management 962,100

05 Central Mail 3,127,700

06 Centralized Human 281,700

07 Resources

08	Retirement and Benefits	14,205,000			
09	Group Health Insurance	18,100,400			
10	Labor Agreements	50,000			
11	Miscellaneous Items				
12	Centralized ETS Services	338,200			
13	<b>Leases</b>	<b>45,271,700</b>	<b>58,100</b>	<b>45,213,600</b>	
14	The amount appropriated by this appropriation includes the unexpended and unobligated				
15	balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008,				
16	page 3, line 10, and collected in the Department of Administration's federally approved cost				
17	allocation plans.				
18	Leases	44,064,800			
19	Lease Administration	1,206,900			
20	<b>State Owned Facilities</b>	<b>15,423,000</b>	<b>1,395,100</b>	<b>14,027,900</b>	
21	Facilities	13,279,700			
22	Facilities Administration	1,388,500			
23	Non-Public Building Fund	754,800			
24	Facilities				
25	<b>Administration State</b>	<b>1,538,800</b>	<b>1,468,600</b>	<b>70,200</b>	
26	<b>Facilities Rent</b>				
27	Administration State	1,538,800			
28	Facilities Rent				
29	<b>Special Systems</b>	<b>1,948,100</b>	<b>1,948,100</b>		
30	Unlicensed Vessel	50,000			
31	Participant Annuity				
01	Retirement Plan				
02	Elected Public Officers	1,898,100			
03	Retirement System Benefits				
04	<b>Enterprise Technology</b>	<b>46,088,400</b>	<b>8,014,600</b>	<b>38,073,800</b>	
05	<b>Services</b>				
06	Enterprise Technology	46,088,400			
07	Services				
08	The money appropriated by this appropriation may be distributed to state departments and				
09	agencies in order to pay service costs charged by the Department of Administration for				
10	enterprise technology services.				
11	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>	
12	Information Services Fund	55,000			
13	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				
14	<b>Public Communications</b>	<b>4,872,200</b>	<b>4,548,500</b>	<b>323,700</b>	
15	<b>Services</b>				
16	Public Broadcasting	54,200			
17	Commission				
18	Public Broadcasting - Radio	3,119,900			
19	Public Broadcasting - T.V.	527,100			
20	Satellite Infrastructure	1,171,000			
21	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>		
22	AIRRES Grant	100,000			
23	<b>Risk Management</b>	<b>36,924,800</b>		<b>36,924,800</b>	
24	Risk Management	36,924,800			
25	<b>Alaska Oil and Gas</b>	<b>5,641,500</b>		<b>5,641,500</b>	
26	<b>Conservation Commission</b>				
27	Alaska Oil and Gas	5,641,500			
28	Conservation Commission				
29	The amount appropriated by this appropriation includes the unexpended and				

unobligated

30 balance on June 30, 2009, of the receipts of the Department of Administration,  
Alaska Oil and

31 Gas Conservation Commission receipts account for regulatory cost charges under  
AS

01 31.05.093 and permit fees under AS 31.05.090.

02 **Legal and Advocacy Services** 40,668,100 39,458,500 1,209,600

03 Therapeutic Courts Support 65,000

04 Services

05 Office of Public Advocacy 19,551,300

06 Public Defender Agency 21,051,800

07 **Violent Crimes Compensation** 2,095,600 2,095,600

08 Board

09 Violent Crimes 2,095,600

10 Compensation Board

11 **Alaska Public Offices** 1,276,400 1,276,400

12 Commission

13 Alaska Public Offices 1,276,400

14 Commission

15 **Motor Vehicles** 15,291,800 15,291,800

16 Motor Vehicles 15,291,800

17 **General Services Facilities** 39,700 39,700

18 Maintenance

19 General Services Facilities 39,700

20 Maintenance

21 **ITG Facilities Maintenance** 23,000 23,000

22 ETS Facilities Maintenance 23,000

23 \* \* \* \* \*

\* \* \* \* \*

24 \* \* \* \* \* Department of Commerce, Community and Economic Development \* \* \* \*

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25 \* \* \* \* \*

\* \* \* \* \*

26 It is the intent of the legislature that any marketing entities that receive  
state funding shall, to

27 the maximum extent practicable, coordinate their efforts when implementing their  
marketing

28 strategies. This shall include, but is not limited to, fishing, tourism, and  
agriculture.

29 **Executive Administration** 5,354,700 1,358,600 3,996,100

30 Commissioner's Office 920,800

31 Administrative Services 4,433,900

01 **Community Assistance &** 12,891,300 4,372,100 8,519,200

02 Economic Development

03 Community and Regional 9,758,900

04 Affairs

05 Office of Economic 3,132,400

06 Development

07 **Revenue Sharing** 29,573,400 29,573,400

08 Payment in Lieu of Taxes 10,100,000

09 (PILT)

10 National Forest Receipts 15,873,400

11 Fisheries Taxes 3,600,000

12 **Qualified Trade Association** 9,000,000 9,000,000

13 Contract

14 Qualified Trade Association 9,000,000

15 Contract

16 **Investments** 4,578,300 4,578,300

17 Investments 4,578,300

18	<b>Alaska Aerospace Development</b>	<b>28,611,700</b>		<b>28,611,700</b>
19	<b>Corporation</b>			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2009, of the federal and corporate receipts of the Department of			
22	Commerce, Community, and Economic Development, Alaska Aerospace Development			
23	Corporation.			
24	Alaska Aerospace	4,438,000		
25	Development Corporation			
26	Alaska Aerospace	24,173,700		
27	Development Corporation			
28	Facilities Maintenance			
29	<b>Alaska Industrial</b>	<b>8,866,400</b>		<b>8,866,400</b>
30	<b>Development and Export</b>			
31	<b>Authority</b>			
01	Alaska Industrial	8,604,400		
02	Development and Export			
03	Authority			
04	Alaska Industrial	262,000		
05	Development Corporation			
06	Facilities Maintenance			
07	<b>Alaska Energy Authority</b>	<b>5,411,300</b>	<b>838,700</b>	<b>4,572,600</b>
08	Alaska Energy Authority	1,067,100		
09	Owned Facilities			
10	Alaska Energy Authority	3,184,100		
11	Rural Energy Operations			
12	Alaska Energy Authority	100,700		
13	Technical Assistance			
14	Statewide Project	1,059,400		
15	Development, Alternative			
16	Energy and Efficiency			
17	<b>Alaska Seafood Marketing</b>	<b>17,672,500</b>	<b>2,669,800</b>	<b>15,002,700</b>
18	<b>Institute</b>			
19	Alaska Seafood Marketing	17,672,500		
20	Institute			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2009, of the receipts from the salmon marketing tax (AS 43.76.110), from			
23	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
24	Seafood Marketing Institute.			
25	<b>Banking and Securities</b>	<b>3,287,400</b>		<b>3,287,400</b>
26	Banking and Securities	3,287,400		
27	<b>Community Development Quota</b>	<b>57,600</b>		<b>57,600</b>
28	<b>Program</b>			
29	Community Development	57,600		
30	Quota Program			
31	<b>Insurance Operations</b>	<b>6,606,200</b>		<b>6,606,200</b>
01	Insurance Operations	6,606,200		
02	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
03	and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and			
04	Economic Development, Division of Insurance, program receipts from license fees and			
05	service fees.			
06	<b>Corporations, Business and</b>	<b>10,954,800</b>		<b>10,954,800</b>

07 **Professional Licensing**

08 The amount appropriated by this appropriation includes the unexpended and unobligated

09 balance on June 30, 2009, of business license receipts under AS 43.70.030; receipts from the

10 fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS

11 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06,

12 AS 32.11, and AS 45.50.

13 Corporations, Business and 10,954,800

14 Professional Licensing

15 **Regulatory Commission of** 8,179,600 8,179,600

16 **Alaska**

17 Regulatory Commission of 8,179,600

18 Alaska

19 The amount appropriated by this appropriation includes the unexpended and unobligated

20 balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory

21 cost charges

22 under AS 42.05.254 and AS 42.06.286.

23 **DCED State Facilities Rent** 1,345,200 585,000 760,200

24 DCED State Facilities 1,345,200

25 Rent

26 **Serve Alaska** 3,307,600 121,000 3,186,600

27 Serve Alaska 3,307,600

28 \* \* \* \* \*

29 \* \* \* \* \* Department of Corrections \* \* \* \* \*

30 \* \* \* \* \*

31 **Administration and Support** 6,746,700 6,451,400 295,300

01 Office of the Commissioner 1,271,500

02 It is the intent of the legislature that the Department of Corrections define its future facility

03 needs, including alternatives to prison space, with specific attention to the communities of

04 Bethel, Seward and Fairbanks, and report their findings to the legislature before February 1,

05 2010.

06 Administrative Services 2,701,600

07 Information Technology 2,184,900

08 MIS

09 Research and Records 298,800

10 DOC State Facilities Rent 289,900

11 **Population Management** 204,082,300 180,140,200 23,942,100

12 Correctional Academy 981,600

13 Facility-Capital 548,500

14 Improvement Unit

15 Prison System Expansion 498,900

16 Facility Maintenance 12,280,500

17 Classification and Furlough 1,161,600

18 Out-of-State Contractual 21,866,100

19 Offender Habilitation 1,397,400

20 Programs

21 Institution Director's 820,700

22 Office

23 Prison Employment Program 2,385,600

24 The amount allocated for Prison Employment Program includes the unexpended and unobligated balance on June 30, 2009, of the Department of Corrections receipts

collected

26 under AS 37.05.146(c) (80) .

27 Inmate Transportation 2,044,200

28 Point of Arrest 628,700

29 Anchorage Correctional 24,222,700

30 Complex

31 Anvil Mountain Correctional 5,180,400

01 Center

02 Combined Hiland Mountain 10,343,600

03 Correctional Center

04 Fairbanks Correctional 9,623,100

05 Center

06 Goose Creek Correctional 468,600

07 Center

08 It is the intent of the legislature that no state funds, other than the amount required to

09 reimburse the Matanuska-Susitna Borough for debt service costs, be used for capital costs

10 associated with the Goose Creek Correctional Center.

11 It is the intent of the legislature that the Department of Corrections investigate the

12 privatization of the operation and maintenance of the Goose Creek Correctional Center and

13 report their findings to the legislature before February 1, 2010.

14 Ketchikan Correctional 3,818,300

15 Center

16 Lemon Creek Correctional 8,031,800

17 Center

18 Matanuska-Susitna 4,075,400

19 Correctional Center

20 Palmer Correctional Center 11,926,100

21 Spring Creek Correctional 18,658,900

22 Center

23 Wildwood Correctional 11,627,100

24 Center

25 It is the intent of the legislature that the Department of Corrections submit an FY2010

26 supplemental request for the operating costs associated with the completion of the Wildwood

27 Correctional Center Work Release/Community Residential Center housing project.

28 Yukon-Kuskokwim 5,478,000

29 Correctional Center

30 Point MacKenzie 3,664,300

31 Correctional Farm

01 Probation and Parole 738,900

02 Director's Office

03 Statewide Probation and 13,409,100

04 Parole

05 Electronic Monitoring 1,919,100

06 Community Jails 6,115,400

07 Community Residential 19,377,900

08 Centers

09 Parole Board 789,800

10 **Inmate Health Care 29,742,400 18,549,100 11,193,300**

11 Behavioral Health Care 5,213,500

12 Physical Health Care 24,528,900

13 \* \* \* \* \*

\* \* \* \* \*

14 \* \* \* \* \* Department of Education and Early Development \* \* \* \* \*

15

\* \* \* \* \*

\* \* \* \* \*

16 **K-12 Support** **48,075,400 14,347,400 33,728,000**

17 A school district may not receive state education aid for K-12 support appropriated under

18 Section 1 of this Act and distributed by the Department of Education and Early Development

19 under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any

20 branch of the United States military, Reserve Officers' Training Corps, Central Intelligence

21 Agency, or Federal Bureau of Investigation to contact students on a school campus if the

22 school district allows college, vocational school, or other job recruiters on a campus to contact

23 students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings

24 or contact with students if the school makes the facility available to other non-school groups

25 in the community; or (3) has a policy of refusing to have an in-school Reserve Officers'

26 Training program or a Junior Reserve Officers' Training Corps program.

27 Foundation Program 35,728,000

28 Boarding Home Grants 1,690,800

29 Youth in Detention 1,100,000

30 Special Schools 3,127,500

31 Alaska Challenge Youth 6,429,100

01 Academy

02 **Education Support Services** **6,405,700 4,559,400 1,846,300**

03 Executive Administration 2,154,300

04 Administrative Services 1,291,000

05 Information Services 658,900

06 School Finance & Facilities 2,301,500

07 **Teaching and Learning Support** **213,817,000 20,038,400 193,778,600**

08 Student and School 164,978,000

09 Achievement

10 Statewide Mentoring 4,500,000

11 Program

12 Teacher Certification 701,900

13 The amount allocated for Teacher Certification includes the unexpended and unobligated

14 balance on June 30, 2009, of the Department of Education and Early Development receipts

15 from teacher certification fees under AS 14.20.020(c).

16 Child Nutrition 35,580,700

17 Early Learning Coordination 8,056,400

18 **Commissions and Boards** **1,880,300 970,300 910,000**

19 Professional Teaching 275,000

20 Practices Commission

21 Alaska State Council on the 1,605,300

22 Arts

23 **Mt. Edgecumbe Boarding** **7,375,500 3,858,000 3,517,500**

24 **School**

25 Mt. Edgecumbe Boarding 7,375,500

26 School

27 **State Facilities Maintenance** **3,168,600 2,045,800 1,122,800**

28 State Facilities 1,096,800

29 Maintenance

30 EED State Facilities Rent 2,071,800

31	<b>Alaska Library and Museums</b>	<b>8,842,700</b>	<b>6,890,300</b>	<b>1,952,400</b>
01	Library Operations	5,844,000		
02	Archives	1,117,000		
03	Museum Operations	1,881,700		
04	<b>Alaska Postsecondary</b>	<b>15,759,900</b>	<b>2,654,800</b>	<b>13,105,100</b>
05	<b>Education Commission</b>			
06	Program Administration &	13,105,100		
07	Operations			
08	WWAMI Medical Education	2,654,800		
09	* * * * *			
	* * * * *			
10	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
11	* * * * *			
	* * * * *			
12	<b>Administration</b>	<b>7,715,300</b>	<b>2,766,800</b>	<b>4,948,500</b>
13	Office of the Commissioner	1,002,300		
14	Information and	4,742,900		
15	Administrative Services			
16	The amount allocated for Information and Administrative Services includes the unexpended			
17	and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected			
18	under the Department of Environmental Conservation's federal approved indirect cost			
19	allocation plan for expenditures incurred by the Department of Environmental Conservation.			
20	State Support Services	1,970,100		
21	<b>DEC Buildings Maintenance</b>	<b>511,600</b>	<b>510,900</b>	<b>700</b>
22	<b>and Operations</b>			
23	DEC Buildings Maintenance	511,600		
24	and Operations			
25	<b>Environmental Health</b>	<b>25,079,900</b>	<b>8,213,400</b>	<b>16,866,500</b>
26	Environmental Health	335,500		
27	Director			
28	Food Safety & Sanitation	3,967,900		
29	Laboratory Services	3,068,300		
30	Drinking Water	6,113,200		
31	Solid Waste Management	2,073,300		
01	Air Quality Director	257,300		
02	Air Quality	9,264,400		
03	<b>Spill Prevention and Response</b>	<b>17,525,100</b>	<b>638,900</b>	<b>16,886,200</b>
04	Spill Prevention and	267,700		
05	Response Director			
06	Contaminated Sites Program	7,274,300		
07	Industry Preparedness and	4,471,000		
08	Pipeline Operations			
09	Prevention and Emergency	4,041,600		
10	Response			
11	Response Fund	1,470,500		
12	Administration			
13	<b>Water</b>	<b>23,151,000</b>	<b>6,832,300</b>	<b>16,318,700</b>
14	Water Quality	15,925,800		
15	It is the intent of the legislature that the Department of Environmental Conservation conduct			
16	an audit of Crowley Marine Services pertaining to the contract provisions requiring an			
17	Alaskan hiring preference under the Ocean Ranger program.			
18	Facility Construction	7,225,200		
19	* * * * *			* * * * *



20                               \* \* \* \* \* Department of Fish and Game \* \* \* \* \*  
 21                               \* \* \* \* \*                               \* \* \* \* \*  
 22 The amount appropriated for the Department of Fish and Game includes the  
 unexpended and  
 23 unobligated balance on June 30, 2009, of receipts collected under the Department  
 of Fish and  
 24 Game's federal indirect cost plan for expenditures incurred by the Department of  
 Fish and  
 25 Game.  
 26 **Commercial Fisheries**                               **61,226,100   35,484,200 25,741,900**  
 27 The amount appropriated for Commercial Fisheries includes the unexpended and  
 unobligated  
 28 balance on June 30, 2009, of the Department of Fish and Game receipts from  
 commercial  
 29 fisheries test fishing operations receipts under AS 16.05.050(a) (15).  
 30 Southeast Region Fisheries 7,609,800  
 31       Management  
 01 Central Region Fisheries 8,415,900  
 02       Management  
 03 AYK Region Fisheries       6,092,900  
 04       Management  
 05 Westward Region Fisheries 9,338,100  
 06       Management  
 07 Headquarters Fisheries     9,443,400  
 08       Management  
 09 Commercial Fisheries       20,326,000  
 10       Special Projects  
 11 The amount appropriated to the Commercial Fisheries Special Projects allocation  
 includes the  
 12 unexpended and unobligated balances on June 30, 2009, of the Department of Fish  
 and Game,  
 13 Commercial Fisheries Special Projects, receipt supported services from taxes on  
 dive fishery  
 14 products.  
 15 **Sport Fisheries**                               **47,661,500   3,742,400 43,919,100**  
 16 Sport Fisheries               47,661,500  
 17 **Wildlife Conservation**                               **36,734,200   5,725,500 31,008,700**  
 18 Wildlife Conservation       24,810,800  
 19 Wildlife Conservation       11,309,300  
 20       Special Projects  
 21 Hunter Education Public     614,100  
 22       Shooting Ranges  
 23 **Administration and Support**                               **26,425,300   8,840,800 17,584,500**  
 24 Commissioner's Office       1,590,500  
 25 Administrative Services     10,519,700  
 26 Fish and Game Boards and   1,649,600  
 27       Advisory Committees  
 28 It is the intent of the Legislature that when the Board of Fisheries holds a  
 meeting, for which  
 29 the primary topic or proposal concerns one of the following regional areas, that  
 the meeting  
 30 be held in that regional area.  
 31 Alaska Peninsula and Aleutian Islands area;  
 01 Arctic-Yukon-Kuskokwim area;  
 02 Bristol Bay area;  
 03 Cook Inlet area;  
 04 Kodiak area;  
 05 Prince William Sound area;  
 06 Southeast Alaska area.

07 State Subsistence 5,218,200  
08 EVOS Trustee Council 3,608,500  
09 State Facilities 1,308,800  
10 Maintenance  
11 Fish and Game State 2,530,000  
12 Facilities Rent

13 **Habitat** 5,124,800 3,447,300 1,677,500

14 Habitat 5,124,800

15 **Commercial Fisheries Entry** 3,954,700 3,954,700

16 **Commission**

17 Commercial Fisheries Entry 3,954,700

18 Commission

19 The amount appropriated for Commercial Fisheries Entry Commission includes the  
20 unexpended and unobligated balance on June 30, 2009, of the Department of Fish  
and Game,

21 Commercial Fisheries Entry Commission program receipts from licenses, permits  
and other  
22 fees.

23 \* \* \* \* \*

24 \* \* \* \* \* Office of the Governor \* \* \* \* \*

25 \* \* \* \* \*

26 **Commissions/Special Offices** 3,106,100 2,918,500 187,600

27 Human Rights Commission 2,106,100

28 Redistricting Planning 1,000,000

29 Committee

30 **Executive Operations** 12,876,500 12,781,500 95,000

31 Executive Office 10,446,600

01 Governor's House 478,900

02 Contingency Fund 800,000

03 Lieutenant Governor 1,151,000

04 **Office of the Governor State** 998,300 998,300

05 **Facilities Rent**

06 Governor's Office State 526,200

07 Facilities Rent

08 Governor's Office Leasing 472,100

09 **Office of Management and** 2,560,000 2,560,000

10 **Budget**

11 Office of Management and 2,560,000

12 Budget

13 **Elections** 3,966,200 3,226,700 739,500

14 Elections 3,966,200

15 \* \* \* \* \*

\* \* \* \* \*

16 \* \* \* \* \* Department of Health and Social Services \* \* \* \* \*

17 \* \* \* \* \*

\* \* \* \* \*

18 No money appropriated in this appropriation may be expended for an abortion that  
is not a

19 mandatory service required under AS 47.07.030(a). The money appropriated for  
Health and

20 Social Services may be expended only for mandatory services required under Title  
XIX of the

21 Social Security Act and for optional services offered by the state under the  
state plan for

22 medical assistance that has been approved by the United States Department of  
Health and

23 Human Services.

24 It is the intent of the legislature that the Department continues to  
aggressively pursue

25 Medicaid cost containment initiatives. Efforts should continue where the  
Department  
26 believes additional cost containment is possible including further efforts to  
contain travel  
27 expenses. The Department must continue efforts imposing regulations controlling  
and  
28 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts  
must be  
29 continued utilizing existing resources to impose regulations screening  
applicants for  
30 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-  
state  
31 services. The department must address the entire matrix of optional Medicaid  
services,  
01 reimbursement rates and eligibility requirements that are the basis of the  
Medicaid growth  
02 algorithm. This work is to utilize the results of the Medicaid Assessment and  
Planning  
03 analysis. The legislature requests that by January 2010 the Department be  
prepared to present  
04 projections of future Medicaid funding requirements under our existing statute  
and regulations  
05 and be prepared to present and evaluate the consequences of viable policy  
alternatives that  
06 could be implemented to lower growth rates and reducing projections of future  
costs.  
07 It is the intent of the legislature that the Department of Health and Social  
Services eliminate  
08 the requirement for narrative and financial quarterly reports for all grant  
recipients whose  
09 grants are \$50,000 or less. This is an unnecessary burden and is not a  
requirement of the  
10 federal grants.  
11 It is the intent of the legislature that the Department of Health and Social  
Services make a  
12 single 'upfront' payment for any grant award that is \$50,000 or less and  
includes a signature of  
13 the grantee certifying compliance with the terms of the grant with their  
approved application.  
14 Signature of the grantee would also certify that if a final report certifying  
completion of the  
15 grant requirements is not filed, future grants will not be considered for that  
grantee until all  
16 requirements of prior grants are completed satisfactorily. In the event a  
grantee is deemed  
17 ineligible for a future grant consideration due to improper filing of final  
reports, the grantee  
18 will be informed about the department's procedures for future consideration of  
grant  
19 eligibility. The department will establish procedures to consider retroactivity  
for specific grant  
20 consideration or express that the retroactivity cannot be considered for certain  
grants during  
21 the selection process.  
22 It is the intent of the legislature that the Department of Health and Social  
Services continue  
23 the Medicaid Reform work to improve efficiency and slow the need for General  
Funds in the  
24 Medicaid program. Specifically, but not exclusively, the Department is to:

25 1) Complete the evaluation of possible changes to program design, determine  
waiver changes  
26 necessary to secure federal funding and report back to the Second Session of the  
26th Alaska

27 Legislature on suggested changes, expected outcomes related to Medicaid  
sustainability, and

28 resources needed to accomplish the work.

29 2) Develop and implement public provider reimbursement methodologies and  
payment rates

30 that will further the goals of Medicaid Reform.

31 3) Continue and enhance the State and Tribal Medicaid work and partnership to  
enhance our

01 ability to provide Medicaid services through Tribal Health Organizations.

02 It is the intent of the legislature that the Department of Health and Social  
Services continue

03 and enhance its efforts to reduce fraud by both providers and beneficiaries of  
the Medicaid

04 program.

05 **Alaska Pioneer Homes** **43,436,400 19,166,200 24,270,200**

06 It is the intent of the legislature that the Department maintain regulations  
requiring all

07 residents of the Pioneer Homes to apply for all appropriate benefit programs  
prior to a state

08 subsidy being provided for their care from the State Payment Assistance program.

09 It is the intent of the legislature that all pioneers' homes and veterans' homes  
applicants shall

10 complete any forms to determine eligibility for supplemental program funding,  
such as

11 Medicaid, Medicare, SSI, and other benefits as part of the application process.  
If an applicant

12 is not able to complete the forms him/herself, or if relatives or guardians of  
the applicant are

13 not able to complete the forms, Department of Health and Social Services staff  
may complete

14 the forms for him/her, obtain the individuals' or designee's signature and  
submit for eligibility

15 per AS 47.25.120.

16 Alaska Pioneer Homes 1,433,300

17 Management

18 Pioneer Homes 41,989,400

19 Pioneers Homes Advisory 13,700

20 Board

21 **Behavioral Health** **145,038,900 21,018,100 124,020,800**

22 AK Fetal Alcohol Syndrome 1,292,800

23 Program

24 Alcohol Safety Action 2,938,300

25 Program (ASAP)

26 Behavioral Health Medicaid 98,849,900

27 Services

28 Behavioral Health Grants 5,651,900

29 It is the intent of the legislature that the department continue developing  
policies and

30 procedures surrounding the awarding of recurring grants to assure that  
applicants are regularly

31 evaluated on their performance in achieving outcomes consistent with the  
expectations and

01 missions of the Department related to their specific grant. The recipient's  
specific

02 performance should be measured and incorporated into the decision whether to

continue

03 awarding grants. Performance measurement should be standardized, accurate, objective and

04 fair, recognizing and compensating for differences among grant recipients including acuity of

05 services provided, client base, geographic location and other factors necessary and appropriate

06 to reconcile and compare grant recipient performances across the array of providers and

07 services involved.

08 It is the intent of the legislature that the \$181.0 increment in the FY10 budget for Behavioral

09 Health Grants be used for the Volunteers of America ARCH residential treatment center for

10 adolescents with substance abuse/dependency and co-occurring disorders.

11 Behavioral Health 7,949,500

12 Administration

13 Community Action 1,915,200

14 Prevention & Intervention

15 Grants

16 Rural Services and Suicide 785,900

17 Prevention

18 Psychiatric Emergency 1,714,400

19 Services

20 Services to the Seriously 2,184,000

21 Mentally Ill

22 Services for Severely 1,415,700

23 Emotionally Disturbed

24 Youth

25 Alaska Psychiatric 20,192,100

26 Institute

27 Alaska Psychiatric 10,000

28 Institute Advisory Board

29 AK Mental Health & Alcohol 139,200

30 & Drug Abuse Boards

31 **Children's Services 131,493,300 67,242,000 64,251,300**

01 Children's Medicaid 11,960,100

02 Services

03 Children's Services 7,272,300

04 Management

05 Children's Services 1,824,800

06 Training

07 Front Line Social Workers 41,976,200

08 Family Preservation 12,628,800

09 Foster Care Base Rate 17,246,000

10 Foster Care Augmented Rate 1,776,100

11 Foster Care Special Need 5,515,800

12 It is the intent of the legislature that \$100,400 of this appropriation be used to provide funding

13 for start-up and operational expenses to the Dillingham Therapeutic Foster Home.

14 Subsidized Adoptions & 23,401,600

15 Guardianship

16 Residential Child Care 3,101,200

17 Infant Learning Program 4,200,700

18 Grants

19 Children's Trust Programs 589,700

20 **Health Care Services 708,374,000 208,393,900 499,980,100**

21 Adult Preventative Dental 7,288,400

22 Medicaid Services

23 It is the intent of the legislature that the Adult Preventative Dental Medicaid  
Services not over  
24 spend authority granted by authorizing statute and adjust benefits available to  
individual  
25 participants as necessary to maintain and conduct the program throughout the  
entire fiscal  
26 year.

27 Medicaid Services 656,918,100

28 Catastrophic and Chronic 1,471,000

29 Illness Assistance (AS

30 47.08)

31 Health Facilities Survey 1,546,800

01 Medical Assistance 33,576,200

02 Administration

03 Rate Review 1,739,100

04 Health Planning and 3,680,500

05 Infrastructure

06 Community Health Grants 2,153,900

07 It is the intent of the legislature that, in accordance with AS 37.05.316,  
\$250,000 in general

08 funds be provided as a grant to Anchorage Project Access.

09 **Juvenile Justice** 51,370,400 47,457,800 3,912,600

10 McLaughlin Youth Center 16,488,800

11 Mat-Su Youth Facility 2,011,600

12 Kenai Peninsula Youth 1,673,300

13 Facility

14 Fairbanks Youth Facility 4,338,100

15 Bethel Youth Facility 3,504,200

16 Nome Youth Facility 2,385,300

17 Johnson Youth Center 3,472,600

18 Ketchikan Regional Youth 1,612,000

19 Facility

20 Probation Services 13,271,700

21 Delinquency Prevention 1,764,800

22 Youth Courts 848,000

23 **Public Assistance** 286,170,700 138,896,700 147,274,000

24 Alaska Temporary 26,631,800

25 Assistance Program

26 Adult Public Assistance 56,370,000

27 It is the intent of the legislature that the Interim Assistance cash payments be  
restricted to

28 those individuals who agree to repay the State of Alaska in the event  
Supplementary Security

29 Income (SSI) does not determine the individual eligible for cash assistance. It  
is the intent of

30 the Legislature that the Department of Health and Social Services make all  
attempts possible

31 to recover the Interim Assistance cash payments in the event an individual is  
not SSI eligible

01 after receiving Interim Assistance.

02 Child Care Benefits 48,729,100

03 General Relief Assistance 1,555,400

04 Tribal Assistance Programs 13,372,700

05 Senior Benefits Payment 19,623,500

06 Program

07 Permanent Fund Dividend 13,584,700

08 Hold Harmless

09 Energy Assistance Program 17,346,200

10 Public Assistance 4,291,600

11 Administration  
 12 Public Assistance Field 36,309,400  
 13 Services  
 14 It is the intent of the legislature that there shall be no fee agents engaged in  
 activities within  
 15 50 road miles of any public assistance office.  
 16 Fraud Investigation 1,838,900  
 17 Quality Control 1,878,100  
 18 Work Services 16,040,800  
 19 Women, Infants and 28,598,500  
 20 Children  
 21 **Public Health 93,884,700 34,665,100 59,219,600**  
 22 Injury 4,096,500  
 23 Prevention/Emergency  
 24 Medical Services  
 25 Nursing 26,803,700  
 26 Women, Children and Family 9,301,600  
 27 Health  
 28 Public Health 3,287,900  
 29 Administrative Services  
 30 Preparedness Program 4,500,800  
 31 Certification and Licensing 5,283,900  
 01 Chronic Disease Prevention 8,139,800  
 02 and Health Promotion  
 03 Epidemiology 10,799,000  
 04 Bureau of Vital Statistics 2,679,200  
 05 Emergency Medical Services 2,820,600  
 06 Grants  
 07 State Medical Examiner 2,244,400  
 08 Public Health Laboratories 6,514,000  
 09 Tobacco Prevention and 7,413,300  
 10 Control  
 11 **Senior and Disabilities 389,096,600 152,140,200 236,956,400**  
 12 **Services**  
 13 It is the intent of the legislature that regulations related to the General  
 Relief / Temporary  
 14 Assisted Living program be reviewed and revised as needed to minimize the length  
 of time  
 15 that the state provides housing alternatives and assure the services are  
 provided only to  
 16 intended beneficiaries who are actually experiencing harm, abuse or neglect.  
 The department  
 17 should educate care coordinators and direct service providers about who should  
 be referred  
 18 and when they are correctly referred to the program in order that referring  
 agents correctly  
 19 match consumer needs with the program services intended by the department.  
 20 General Relief/Temporary 2,748,400  
 21 Assisted Living  
 22 Senior and Disabilities 355,881,300  
 23 Medicaid Services  
 24 Senior and Disabilities 10,735,900  
 25 Services Administration  
 26 Senior Community Based 9,876,100  
 27 Grants  
 28 It is the intent of the legislature that funding in the FY 2010 budget for  
 Senior Community  
 29 Based Grants be used to invest in successful home and community based supports  
 provided

30 by grantees who have demonstrated successful outcomes documented in accordance with the  
31 department's performance based evaluation procedures.

01 It is the intent of the legislature that \$609,900 of this appropriation be used to hold harmless

02 those regions that will see a reduction in available grants for Family Caregiver, Nutrition,

03 Transportation and Support, and In Home Services due to the State's implementation of a new

04 statewide funding formula.

05 Senior Residential Services 815,000

06 Community Developmental 6,727,000

07 Disabilities Grants

08 Commission on Aging 364,500

09 Governor's Council on 1,948,400

10 Disabilities and Special

11 Education

12 **Departmental Support 47,416,500 16,632,300 30,784,200**

13 **Services**

14 Public Affairs 1,960,100

15 Quality Assurance and Audit 1,174,600

16 Commissioner's Office 2,095,000

17 It is the intent of the legislature that the Department of Health and Social Services complete

18 the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid

19 providers:

20 1. Develop regulations addressing the use of extrapolation methodology following an audit of

21 Medicaid providers that clearly defines the difference between actual overpayment of funds to

22 a provider and ministerial omission or clerical billing error that does not result in

23 overpayment to the provider. The extrapolation methodology will also define percentage of

24 'safe harbor' overpayment rates for which extrapolation methodology will be applied.

25 2. Develop training standards and definitions regarding ministerial and billing errors versus

26 overpayments. Include the use of those standards and definitions in the State's audit contracts.

27 All audits initiated after the effective date of this intent and resulting in findings of

28 overpayment will be calculated under the Department's new regulations governing 29 overpayment standards and extrapolation methodology.

30 It is the intent of the legislature that the department develops a ten year funding source and

31 use of funds projection for the entire department.

01 It is the intent of the legislature that the department continue working on implementing a

02 provider rate rebasing process and specific funding recommendations for both Medicaid and

03 non-Medicaid providers to be completed and available to the legislature no later than

04 December 15, 2009.

05 Assessment and Planning 250,000

06 Administrative Support 9,916,800

07 Services

08 Hearings and Appeals 764,200



09	Medicaid School Based	6,243,800			
10	Administrative Claims				
11	Facilities Management	1,242,800			
12	Information Technology	14,719,100			
13	Services				
14	Facilities Maintenance	2,454,900			
15	Pioneers' Homes Facilities	2,125,000			
16	Maintenance				
17	HSS State Facilities Rent	4,470,200			
18	<b>Human Services Community</b>	<b>1,485,300</b>	<b>1,485,300</b>		
19	<b>Matching Grant</b>				
20	Human Services Community	1,485,300			
21	Matching Grant				
22	<b>Community Initiative</b>	<b>686,000</b>	<b>673,600</b>	<b>12,400</b>	
23	<b>Matching Grants</b>				
24	<b>(non-statutory grants)</b>				
25	Community Initiative	686,000			
26	Matching Grants				
27	(non-statutory grants)				
28					
29					
30					
31	<b>Commissioner and</b>	<b>20,057,800</b>	<b>6,754,000</b>	<b>13,303,800</b>	
01	<b>Administrative Services</b>				
02	Commissioner's Office	1,056,300			
03	Alaska Labor Relations	501,500			
04	Agency				
05	Management Services	3,257,000			
06	The amount allocated for Management Services includes the unexpended and unobligated				
07	balance on June 30, 2009, of receipts from all prior fiscal years collected under the				
08	Department of Labor and Workforce Development's federal indirect cost plan for				
09	expenditures incurred by the Department of Labor and Workforce Development.				
10	Human Resources	846,500			
11	Leasing	3,335,500			
12	Data Processing	6,481,400			
13	Labor Market Information	4,579,600			
14	<b>Workers' Compensation and</b>	<b>22,155,900</b>	<b>1,800,300</b>	<b>20,355,600</b>	
15	<b>Safety</b>				
16	Workers' Compensation	5,072,000			
17	Workers' Compensation	550,900			
18	Appeals Commission				
19	Workers' Compensation	280,000			
20	Benefits Guaranty Fund				
21	Second Injury Fund	3,978,000			
22	Fishermens Fund	1,618,500			
23	Wage and Hour	2,218,400			
24	Administration				
25	Mechanical Inspection	2,686,200			
26	Occupational Safety and	5,626,100			
27	Health				
28	Alaska Safety Advisory	125,800			
29	Council				
30	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and				
31	unobligated balance on June 30, 2009, of the Department of Labor and Workforce				

01 Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

02 **Workforce Development** 94,989,700 7,584,600 87,405,100

03 Employment and Training 29,246,900

04 Services

05 Unemployment Insurance 20,533,400

06 Adult Basic Education 3,265,000

07 Workforce Investment Board 599,400

08 Business Services 37,410,500

09 Kotzebue Technical Center 1,450,200

10 Operations Grant

11 Southwest Alaska Vocational 478,400

12 and Education Center

13 Operations Grant

14 Yuut Elitnaurviat, Inc. 850,200

15 People's Learning Center

16 Operations Grant

17 Northwest Alaska Career and 683,400

18 Technical Center

19 Delta Career Advancement 283,400

20 Center

21 New Frontier Vocational 188,900

22 Technical Center

23 **Alaska Construction Academy** 3,500,000 3,500,000

24 **Training Opportunities**

25 Construction Academy 3,500,000

26 Training

27 **Vocational Rehabilitation** 24,833,200 5,300,000 19,533,200

28 Vocational Rehabilitation 1,565,100

29 Administration

30 The amount allocated for Vocational Rehabilitation Administration includes the unexpended

31 and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected

01 under the Department of Labor and Workforce Development's federal indirect cost plan for

02 expenditures incurred by the Department of Labor and Workforce Development.

03 Client Services 14,361,200

04 Independent Living 1,689,100

05 Rehabilitation

06 Disability Determination 5,160,100

07 Special Projects 1,196,400

08 Assistive Technology 632,900

09 Americans With 228,400

10 Disabilities Act (ADA)

11 The amount allocated for the Americans with Disabilities Act includes the unexpended and

12 unobligated balance on June 30, 2009, of inter-agency receipts collected by the Department of

13 Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.

14 **Alaska Vocational Technical** 12,208,500 4,852,900 7,355,600

15 **Center**

16 Alaska Vocational Technical 10,633,800

17 Center

18 AVTEC Facilities 1,574,700

19 Maintenance

20 \* \* \* \* \*

21 \* \* \* \* \* Department of Law \* \* \* \* \*

22 \* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \*

23	<b>Criminal Division</b>	<b>29,514,600</b>	<b>23,969,900</b>	<b>5,544,700</b>
24	First Judicial District	1,887,700		
25	Second Judicial District	1,718,900		
26	Third Judicial District:	7,223,600		
27	Anchorage			
28	Third Judicial District:	5,006,400		
29	Outside Anchorage			
30	Fourth Judicial District	5,447,400		
31	Criminal Justice	2,318,300		
01	Litigation			
02	Criminal Appeals/Special	5,912,300		
03	Litigation			
04	<b>Civil Division</b>	<b>47,879,100</b>	<b>25,576,700</b>	<b>22,302,400</b>
05	Deputy Attorney General's	907,400		
06	Office			
07	Collections and Support	2,683,700		
08	Commercial and Fair	4,899,400		
09	Business			
10	The amount allocated for Commercial and Fair Business includes the unexpended and			
11	unobligated balance on June 30, 2009, of designated program receipts of the Department of			
12	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
13	judgment to be spent by the state for consumer education or consumer protection.			
14	Environmental Law	2,097,900		
15	Human Services and Child	6,570,700		
16	Protection			
17	Labor and State Affairs	5,811,300		
18	Legislation/Regulations	818,600		
19	Natural Resources	1,300,300		
20	Oil, Gas and Mining	11,029,400		
21	Opinions, Appeals and	1,780,900		
22	Ethics			
23	Regulatory Affairs Public	1,536,800		
24	Advocacy			
25	Statehood Defense	1,066,800		
26	Timekeeping and Litigation	1,595,000		
27	Support			
28	Torts & Workers'	3,373,000		
29	Compensation			
30	Transportation Section	2,407,900		
31	<b>Administration and Support</b>	<b>3,391,800</b>	<b>2,178,000</b>	<b>1,213,800</b>
01	Office of the Attorney	644,700		
02	General			
03	Administrative Services	2,260,100		
04	Dimond Courthouse Public	487,000		
05	Building Fund			
06	<b>BP Corrosion</b>	<b>3,500,000</b>	<b>3,500,000</b>	
07	BP Corrosion	3,500,000		
08	* * * * *			
	* * * * *			
09	* * * * * Department of Military and Veterans Affairs * * * * *			
10	* * * * *			
	* * * * *			
11	<b>Military and Veteran's</b>	<b>45,645,500</b>	<b>10,336,700</b>	<b>35,308,800</b>
12	<b>Affairs</b>			
13	Office of the Commissioner	4,131,200		
14	Homeland Security and	6,752,200		

15	Emergency Management				
16	Local Emergency Planning	300,000			
17	Committee				
18	National Guard Military	859,300			
19	Headquarters				
20	Army Guard Facilities	12,239,500			
21	Maintenance				
22	Air Guard Facilities	6,968,400			
23	Maintenance				
24	Alaska Military Youth	10,813,500			
25	Academy				
26	Veterans' Services	1,025,100			
27	Alaska Statewide Emergency	2,231,300			
28	Communications				
29	State Active Duty	325,000			
30	<b>Alaska National Guard</b>		<b>960,800</b>	<b>960,800</b>	
31	<b>Benefits</b>				
01	Educational Benefits	80,000			
02	Retirement Benefits	880,800			
03		* * * * *			* * * *
*					
04		* * * * *	<b>Department of Natural Resources</b>	* * * * *	
05		* * * * *			* * * *
*					
06	<b>Resource Development</b>		<b>93,954,600</b>	<b>45,765,500</b>	<b>48,189,100</b>
07	Commissioner's Office	1,063,400			
08	Administrative Services	2,541,300			
09	The amount allocated for Administrative Services includes the unexpended and				
10	unobligated				
11	balance on June 30, 2009, of receipts from all prior fiscal years collected				
12	under the				
13	Department of Natural Resource's federal indirect cost plan for expenditures				
14	incurred by the				
15	Department of Natural Resources.				
16	Information Resource	3,412,000			
17	Management				
18	Oil & Gas Development	14,250,300			
19	Petroleum Systems	1,038,000			
20	Integrity Office				
21	Pipeline Coordinator	7,607,800			
22	Gas Pipeline	3,881,700			
23	Implementation				
24	Alaska Coastal and Ocean	4,385,400			
25	Management				
26	Large Project Permitting	3,031,900			
27	Claims, Permits & Leases	10,679,600			
28	Land Sales & Municipal	5,012,200			
29	Entitlements				
30	Title Acquisition & Defense	2,583,300			
31	Water Development	1,926,000			
01	Director's Office/Mining,	438,600			
02	Land, & Water				
03	Forest Management and	6,112,200			
04	Development				
05	The amount allocated for Forest Management and Development includes the				
06	unexpended and				
07	unobligated balance on June 30, 2009, of the timber receipts account (AS				
08	38.05.110).				
09	Non-Emergency Hazard	460,500			

05	Mitigation Projects				
06	Geological Development	7,624,800			
07	Recorder's Office/Uniform	4,470,400			
08	Commercial Code				
09	Agricultural Development	2,105,900			
10	North Latitude Plant	2,082,600			
11	Material Center				
12	Agriculture Revolving Loan	2,480,000			
13	Program Administration				
14	Conservation and	116,000			
15	Development Board				
16	Public Services Office	495,800			
17	Trustee Council Projects	426,900			
18	Interdepartmental	1,706,000			
19	Information Technology				
20	Chargeback				
21	Human Resources Chargeback	929,500			
22	DNR Facilities Rent and	2,792,500			
23	Chargeback				
24	Facilities Maintenance	300,000			
25	<b>State Public Domain &amp; Public</b>	<b>600,800</b>	<b>525,100</b>	<b>75,700</b>	
26	<b>Access</b>				
27	Citizen's Advisory	252,800			
28	Commission on Federal				
29	Areas				
30	RS 2477/Navigability	348,000			
31	Assertions and Litigation				
01	Support				
02	<b>Fire Suppression</b>	<b>28,390,400</b>	<b>21,861,700</b>	<b>6,528,700</b>	
03	Fire Suppression	16,717,500			
04	Preparedness				
05	Fire Suppression Activity	11,672,900			
06	<b>Parks and Recreation</b>	<b>13,235,800</b>	<b>6,020,000</b>	<b>7,215,800</b>	
07	<b>Management</b>				
08	State Historic Preservation	1,846,200			
09	Program				
10	The amount allocated for the State Historic Preservation Program includes up to \$15,500				
11	general fund program receipt authorization from the unexpended and unobligated balance on				
12	June 30, 2009, of the receipts collected under AS 41.35.380.				
13	Parks Management	8,656,600			
14	The amount allocated for Parks Management includes the unexpended and unobligated				
15	balance on June 30, 2009, of the receipts collected under AS 41.21.026.				
16	Parks & Recreation Access	2,733,000			
17		* * * * *			* * * * *
18		* * * * *	<b>Department of Public Safety</b>	* * * * *	
19		* * * * *			* * * * *
20	<b>Fire and Life Safety</b>	<b>5,807,900</b>	<b>2,233,300</b>	<b>3,574,600</b>	
21	Fire and Life Safety	2,849,900			
22	Operations				
23	Training and Education	2,958,000			
24	Bureau				
25	<b>Alaska Fire Standards</b>	<b>486,100</b>	<b>232,200</b>	<b>253,900</b>	
26	<b>Council</b>				
27	The amount appropriated by this appropriation includes the unexpended and unobligated				
28	balance on June 30, 2009, of the receipts collected under AS 18.70.350(4) and AS				

18.70.360.

29 Alaska Fire Standards 486,100

30 Council

31 **Alaska State Troopers 115,429,200 98,813,600 16,615,600**

01 It is the intent of the legislature that the Department of Public Safety provide additional state

02 trooper coverage for international border communities to help meet Federal and Homeland

03 Security requirements.

04 Special Projects 9,499,800

05 Alaska State Troopers 336,700

06 Director's Office

07 Alaska Bureau of Judicial 8,736,600

08 Services

09 Prisoner Transportation 2,154,200

10 Search and Rescue 387,900

11 Rural Trooper Housing 2,680,100

12 Narcotics Task Force 3,899,800

13 Alaska State Trooper 50,832,100

14 Detachments

15 Alaska Bureau of 5,675,300

16 Investigation

17 Alaska Bureau of Alcohol 2,737,600

18 and Drug Enforcement

19 Alaska Wildlife Troopers 18,696,900

20 Alaska Wildlife Troopers 5,464,600

21 Aircraft Section

22 Alaska Wildlife Troopers 2,930,800

23 Marine Enforcement

24 Alaska Wildlife Troopers 358,600

25 Director's Office

26 Alaska Wildlife Troopers 1,038,200

27 Investigations

28 **Village Public Safety 9,571,000 9,405,700 165,300**

29 **Officer Program**

30 VPSO Contracts 9,136,600

31 Support 434,400

01 **Alaska Police Standards 1,164,600 1,164,600**

02 **Council**

03 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended

04 and unobligated balance on June 30, 2009, of the receipts collected under AS 12.25.195(c),

05 AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 06 18.65.220(7).

07 Alaska Police Standards 1,164,600

08 Council

09 **Council on Domestic Violence 12,766,200 200,000 12,566,200**

10 **and Sexual Assault**

11 Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this

12 appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual

13 Assault may be used to fund operations and grant administration.

14 It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals

15 funds be used before general funds for CDVSA program funding.

16 Council on Domestic 12,566,200

17 Violence and Sexual Assault

18 Batterers Intervention 200,000

19	Program				
20	<b>Statewide Support</b>	<b>22,983,400</b>	<b>15,532,400</b>	<b>7,451,000</b>	
21	Commissioner's Office	1,215,600			
22	Training Academy	2,432,200			
23	Administrative Services	3,726,800			
24	Alaska Wing Civil Air	553,500			
25	Patrol				
26	Alcoholic Beverage Control	1,470,000			
27	Board				
28	Alaska Public Safety	3,262,700			
29	Information Network				
30	Alaska Criminal Records	5,217,400			
31	and Identification				
01	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000				
02	of the unexpended and unobligated balance on June 30, 2009, of the receipts collected by the				
03	Department of Public Safety from the Alaska automated fingerprint system under AS				
04	44.41.025(b) .				
05	Laboratory Services	5,105,200			
06	<b>Statewide Facility</b>	<b>608,800</b>		<b>608,800</b>	
07	<b>Maintenance</b>				
08	Facility Maintenance	608,800			
09	<b>DPS State Facilities Rent</b>	<b>114,400</b>	<b>114,400</b>		
10	DPS State Facilities Rent	114,400			
11		* * * * *		* * * * *	
12		* * * * *	Department of Revenue	* * * * *	
13		* * * * *		* * * * *	
14	<b>Taxation and Treasury</b>	<b>71,092,000</b>	<b>16,789,000</b>	<b>54,303,000</b>	
15	Tax Division	14,179,300			
16	Treasury Division	6,143,900			
17	Unclaimed Property	355,200			
18	Alaska Retirement	7,899,900			
19	Management Board				
20	Alaska Retirement	34,872,900			
21	Management Board Custody				
22	and Management Fees				
23	Permanent Fund Dividend	7,640,800			
24	Division				
25	<b>Child Support Services</b>	<b>25,304,800</b>	<b>174,700</b>	<b>25,130,100</b>	
26	Child Support Services	25,304,800			
27	Division				
28	The amount appropriated by this appropriation includes the unexpended and unobligated				
29	balance on June 30, 2009, of the receipts collected under the state's share of child support				
30	collections for reimbursement of the cost of the Alaska temporary assistance program as				
31	provided under AS 25.27.120.				
01	<b>Administration and Support</b>	<b>2,824,300</b>	<b>778,200</b>	<b>2,046,100</b>	
02	Commissioner's Office	919,700			
03	Administrative Services	1,562,600			
04	State Facilities Rent	342,000			
05	<b>Alaska Natural Gas</b>	<b>312,100</b>	<b>312,100</b>		
06	<b>Development Authority</b>				
07	Gas Authority Operations	312,100			
08	<b>Alaska Mental Health Trust</b>	<b>558,200</b>	<b>110,100</b>	<b>448,100</b>	
09	<b>Authority</b>				

10	Mental Health Trust	30,000		
11	Operations			
12	Long Term Care Ombudsman	528,200		
13	Office			
14	<b>Alaska Municipal Bond Bank</b>	<b>828,100</b>		<b>828,100</b>
15	<b>Authority</b>			
16	AMBBA Operations	828,100		
17	<b>Alaska Housing Finance</b>	<b>53,646,200</b>		<b>53,646,200</b>
18	<b>Corporation</b>			
19	AHFC Operations	53,246,200		
20	Anchorage State Office	400,000		
21	Building			
22	<b>Alaska Permanent Fund</b>	<b>92,122,100</b>		<b>92,122,100</b>
23	<b>Corporation</b>			
24	APFC Operations	9,707,100		
25	APFC Custody and	82,415,000		
26	Management Fees			
27	* * * * *			
28	* * * * *			
29	* * * * *			
30	<b>Administration and Support</b>	<b>43,267,400</b>	<b>13,913,900</b>	<b>29,353,500</b>
31	Commissioner's Office	1,763,700		
01	Contracting and Appeals	307,100		
02	Equal Employment and Civil	987,700		
03	Rights			
04	Internal Review	1,085,700		
05	Transportation Management	1,231,900		
06	and Security			
07	Statewide Administrative	4,825,700		
08	Services			
09	Statewide Information	4,131,200		
10	Systems			
11	Leased Facilities	2,281,100		
12	Human Resources	2,663,900		
13	Statewide Procurement	1,337,000		
14	Central Region Support	1,043,700		
15	Services			
16	Northern Region Support	1,385,300		
17	Services			
18	Southeast Region Support	868,200		
19	Services			
20	Statewide Aviation	2,720,100		
21	International Airport	887,100		
22	Systems Office			
23	Program Development	4,752,500		
24	Per AS 19.10.075(b), this allocation includes \$75,400 representing an amount equal to 50% of			
25	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2008.			
26	Central Region Planning	1,845,600		
27	Northern Region Planning	1,848,500		
28	Southeast Region Planning	608,600		
29	Measurement Standards &	6,692,800		
30	Commercial Vehicle			
31	Enforcement			
01	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			



02 includes the unexpended and unobligated balance on June 30, 2009, of the Unified Carrier

03 Registration Program receipts collected by the Department of Transportation and Public

04 Facilities.

05 <b>Design, Engineering and</b>	<b>105,262,900</b>	<b>3,979,400</b>	<b>101,283,500</b>
06 <b>Construction</b>			
07 Statewide Public Facilities	3,849,200		
08 Statewide Design and	10,200,300		
09 Engineering Services			
10 Central Design and	20,436,400		
11 Engineering Services			
12 Northern Design and	16,451,800		
13 Engineering Services			
14 Southeast Design and	9,838,100		
15 Engineering Services			
16 Central Region Construction	19,191,100		
17 and CIP Support			
18 Northern Region	15,872,000		
19 Construction and CIP			
20 Support			
21 Southeast Region	7,864,400		
22 Construction			
23 Knik Arm Bridge/Toll	1,559,600		
24 Authority			
25 <b>State Equipment Fleet</b>	<b>26,640,700</b>		<b>26,640,700</b>
26 State Equipment Fleet	26,640,700		
27 <b>Highways, Aviation and</b>	<b>157,673,600</b>	<b>134,742,100</b>	<b>22,931,500</b>
28 <b>Facilities</b>			
29 Central Region Facilities	7,825,000		
30 Northern Region Facilities	12,193,600		
31 Southeast Region Facilities	1,438,800		
01 Traffic Signal Management	1,633,800		
02 Central Region Highways and	48,110,500		
03 Aviation			
04 Northern Region Highways	66,364,600		
05 and Aviation			
06 Southeast Region Highways	15,737,100		
07 and Aviation			

08 The amounts allocated for highways and aviation shall lapse into the general fund on August

09 31, 2010.

10 Whittier Access and Tunnel 4,370,200

11 The amount allocated for Whittier Access and Tunnel includes the unexpended and

12 unobligated balance on June 30, 2009, of the Whittier Tunnel toll receipts collected by the

13 Department of Transportation and Public Facilities under AS 19.05.040(11).

14 <b>International Airports</b>	<b>70,465,700</b>	<b>70,465,700</b>
15 Anchorage Airport	7,811,400	
16 Administration		
17 Anchorage Airport	19,932,900	
18 Facilities		
19 Anchorage Airport Field and	12,218,600	
20 Equipment Maintenance		
21 Anchorage Airport	5,387,900	
22 Operations		
23 Anchorage Airport Safety	11,059,400	
24 Fairbanks Airport	1,793,700	
25 Administration		

26 Fairbanks Airport 3,150,100  
 27 Facilities  
 28 Fairbanks Airport Field and 3,590,000  
 29 Equipment Maintenance  
 30 Fairbanks Airport 1,240,700  
 31 Operations  
 01 Fairbanks Airport Safety 4,281,000  
 02 **Marine Highway System 129,443,600 78,523,400 50,920,200**  
 03 It is the intent of the legislature that the Alaska Marine Highway System fund  
 be segregated  
 04 into two accounts: the first holding system revenue as described in AS  
 19.65.060(a)(1) and  
 05 the second holding capitalization of the fund as described in AS 19.65.060(a)(2)  
 and (3). It is  
 06 the intent of the legislature that the amount appropriated from the fund in this  
 section applies  
 07 first to revenue generated by the system and secondarily to the capital portion  
 of the fund. It is  
 08 the intent of the legislature that the Department of Transportation & Public  
 Facilities make  
 09 expenditures from the capital portion of the fund (AS 19.65.060(a)(2) and (3))  
 only after a  
 10 request to do so has been reviewed by the Legislative Budget and Audit  
 Committee.  
 11 Marine Vessel Operations 110,853,800  
 12 It is the intent of the legislature that money allocated for the Marine  
 Transportation Advisory  
 13 Board not be spent for any other purpose.  
 14 Marine Engineering 3,122,900  
 15 Overhaul 1,698,400  
 16 Reservations and Marketing 3,195,500  
 17 Marine Shore Operations 6,779,600  
 18 Vessel Operations 3,793,400  
 19 Management  
 20 \* \* \* \* \* \* \* \* \* \*  
 21 \* \* \* \* \* **University of Alaska** \* \* \* \* \*  
 22 \* \* \* \* \* \* \* \* \* \*  
 23 **Budget Reductions/Additions -400,000 400,000**  
 24 Budget Reductions/Additions 0  
 25 - Systemwide  
 26 It is the intent of the legislature that the University consider forgoing  
 Executive position pay  
 27 raises in light of the current fiscal situation.  
 28 **Statewide Programs and 65,393,500 26,714,100 38,679,400**  
 29 **Services**  
 30 Statewide Services 36,866,400  
 31 Office of Information 18,892,500  
 01 Technology  
 02 Systemwide Education and 9,634,600  
 03 Outreach  
 04 **University of Alaska 273,844,700 118,419,900 155,424,800**  
 05 **Anchorage**  
 06 Anchorage Campus 241,550,100  
 07 Kenai Peninsula College 11,747,400  
 08 Kodiak College 4,309,500  
 09 Matanuska-Susitna College 9,169,600  
 10 Prince William Sound 7,068,100  
 11 Community College  
 12 **Small Business Development 887,200 807,200 80,000**

13	<b>Center</b>			
14	Small Business Development	887,200		
15	Center			
16	<b>University of Alaska</b>	<b>370,431,200</b>	<b>126,786,300</b>	<b>243,644,900</b>
17	<b>Fairbanks</b>			
18	Fairbanks Campus	235,140,900		
19	Fairbanks Organized	135,290,300		
20	Research			
21	<b>University of Alaska</b>	<b>56,247,200</b>	<b>24,280,100</b>	<b>31,967,100</b>
22	<b>Community Campuses</b>			
23	Bristol Bay Campus	3,499,400		
24	Chukchi Campus	2,035,300		
25	College of Rural and	13,239,000		
26	Community Development			
27	Interior-Aleutians Campus	4,833,200		
28	Kuskokwim Campus	6,532,200		
29	Northwest Campus	2,924,200		
30	Tanana Valley Campus	12,711,200		
31	Cooperative Extension	10,472,700		
01	Service			
02	<b>University of Alaska</b>	<b>54,485,300</b>	<b>26,594,600</b>	<b>27,890,700</b>
03	<b>Southeast</b>			
04	Juneau Campus	41,595,100		
05	Ketchikan Campus	5,176,000		
06	Sitka Campus	7,714,200		
07		* * * * *		* * * * *
08		* * * * *	<b>Alaska Court System</b>	* * * * *
09		* * * * *		* * * * *
10	<b>Alaska Court System</b>	<b>87,131,600</b>	<b>84,950,000</b>	<b>2,181,600</b>
11	Appellate Courts	6,208,400		
12	Trial Courts	70,938,900		
13	Administration and Support	9,542,000		
14	Therapeutic Courts	442,300		
15	It is the intent of the legislature that, as much as is possible, FY 2011 funding for Therapeutic			
16	Courts currently appropriated in other agencies be aggregated in the Therapeutic			
17	Courts allocation within the Alaska Court System.			
18	<b>Commission on Judicial</b>	<b>362,600</b>	<b>362,600</b>	
19	<b>Conduct</b>			
20	Commission on Judicial	362,600		
21	Conduct			
22	<b>Judicial Council</b>	<b>1,061,700</b>	<b>1,061,700</b>	
23	Judicial Council	1,061,700		
24		* * * * *		* * * * *
25		* * * * *	<b>Alaska Legislature</b>	* * * * *
26		* * * * *		* * * * *
27	<b>Budget and Audit Committee</b>	<b>19,501,800</b>	<b>19,251,800</b>	<b>250,000</b>
28	Legislative Audit	4,550,600		
29	Legislative Finance	8,260,700		
30	Committee Expenses	6,476,400		
31	Legislature State	214,100		
01	Facilities Rent			
02	<b>Legislative Council</b>	<b>34,930,800</b>	<b>34,073,500</b>	<b>857,300</b>
03	Salaries and Allowances	6,051,500		
04	Administrative Services	12,111,900		
05	Session Expenses	9,440,900		
06	Council and Subcommittees	1,288,400		
07	Legal and Research Services	3,877,100		

08 Select Committee on Ethics 214,800  
 09 Office of Victims Rights 901,200  
 10 Ombudsman 1,045,000  
 11 **Legislative Operating Budget 11,637,400 11,637,400**  
 12 Legislative Operating 11,637,400  
 13 Budget

14 (SECTION 2 OF THIS ACT BEGINS ON PAGE 46)

01 **\* Sec. 2** The following appropriation items are for operating expenditures from  
 the general  
 02 fund or other funds as set out in the fiscal year 2010 budget summary by funding  
 source to the  
 03 state agencies named and for the purposes set out in the new legislation for the  
 fiscal year  
 04 beginning July 1, 2009 and ending June 30, 2010. The appropriation items  
 contain funding  
 05 for legislation assumed to have passed during the first session of the twenty-  
 sixth legislature  
 06 and are to be considered part of the agency operating budget. Should a measure  
 listed in this  
 07 section either fail to pass, its substance fail to be incorporated in some other  
 measure, or be  
 08 vetoed by the governor, the appropriation for that measure shall lapse. A  
 department-wide,  
 09 agency-wide, or branch-wide unallocated reduction or increase set out in the New  
 Legislation  
 10 section may be allocated among the appropriations made in this section to that  
 department,  
 11 agency, or branch.

		Appropriation	General	Other
		Items	Funds	Funds
14 HB 20 FISHERIES LOANS:ENERGY	90,300			90,300
15 EFFICIENCY/AMOUNT appropriated to				
16 Department of Commerce, Community and				
17 Economic Development				
18 HB 63 COUNCIL DOMESTIC	7,900	7,900		
19 VIOLENCE: MEMBERS, STAFF				
20 appropriated to Department of Public				
21 Safety				
22 HB 161 JUNEAU SUBPORT	1,026,000	626,000		400,000
23 BLDG/AHFC BLDG appropriated to				
24 Department of Revenue				
25 HB 221 MORTGAGE LENDING	98,000			98,000
26 REGULATION appropriated to Department				
27 of Commerce, Community and Economic				
28 Development				
29 SB 57 CHARTER SCHOOL FUNDING	1,314,300	1,314,300		
30 appropriated to Department of Education and				
31 Early Development				
01 SB 89 RETIREMENT BENEFITS:	83,500	83,500		
02 TERRITORIAL GUARD appropriated to				
03 Department of Military and Veterans				
04 Affairs				
05 SB 133 ELECTRONIC HEALTH INFO	280,200	28,000		252,200
06 EXCHANGE SYSTEM appropriated to				
07 Department of Health and Social Services				

08 (SECTION 3 OF THIS ACT BEGINS ON PAGE 48)

01 **\* Sec. 3.** The following sets out the funding by agency for the appropriations  
 made in sec. 1  
 02 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
05	<b>Department of Administration</b>			
06	1002 Federal Receipts	2,492,900	0	2,492,900
07	1004 Unrestricted General Fund	70,259,900	0	70,259,900
08	Receipts			
09	1005 General Fund/Program	1,403,600	0	1,403,600
10	Receipts			
11	1007 Interagency Receipts	110,645,000	0	110,645,000
12	1017 Group Health and Life	22,147,200	0	22,147,200
13	Benefits Fund			
14	1023 FICA Administration Fund	142,000	0	142,000
15	Account			
16	1029 Public Employees Retirement	6,947,200	0	6,947,200
17	Trust Fund			
18	1031 Second Injury Fund Reserve	100	0	100
19	Account			
20	1032 Fishermen's Fund	100	0	100
21	1033 Federal Surplus Property	386,500	0	386,500
22	Revolving Fund			
23	1034 Teachers Retirement Trust	2,697,400	0	2,697,400
24	Fund			
25	1036 Commercial Fishing Loan	1,800	0	1,800
26	Fund			
27	1040 Real Estate Surety Fund	100	0	100
28	1042 Judicial Retirement System	118,400	0	118,400
29	1045 National Guard Retirement	208,700	0	208,700
30	System			
31	1050 Permanent Fund Dividend	11,200	0	11,200
01	Fund			
02	1061 Capital Improvement Project	1,980,800	0	1,980,800
03	Receipts			
04	1070 Fisheries Enhancement	200	0	200
05	Revolving Loan Fund			
06	1081 Information Services Fund	35,780,800	0	35,780,800
07	1102 Alaska Industrial	2,000	0	2,000
08	Development & Export Authority			
09	Receipts			
10	1105 Permanent Fund Corporation	600	0	600
11	Receipts			
12	1108 Statutory Designated Program	795,900	0	795,900
13	Receipts			
14	1141 Regulatory Commission of	3,100	0	3,100
15	Alaska Receipts			
16	1147 Public Building Fund	12,713,800	0	12,713,800
17	1156 Receipt Supported Services	15,366,600	0	15,366,600
18	1157 Workers Safety and	4,000	0	4,000
19	Compensation Administration Account			
20	1162 Alaska Oil & Gas	5,526,800	0	5,526,800
21	Conservation Commission Receipts			
22	1171 PFD Appropriations in lieu	1,585,500	0	1,585,500
23	of Dividends to Criminals			
24	1172 Building Safety Account	1,000	0	1,000
25	1175 Business License &	1,300	0	1,300
26	Corporation Filing Fees and Taxes			
27	*** Total Agency Funding ***	\$291,224,500	\$0	\$291,224,500
28	<b>Department of Commerce, Community and Economic Development</b>			
29	1002 Federal Receipts	64,592,700	0	64,592,700
30	1003 General Fund Match	824,000	0	824,000

31	1004	Unrestricted General Fund	13,189,700	0	13,189,700
01		Receipts			
02	1005	General Fund/Program	18,700	0	18,700
03		Receipts			
04	1007	Interagency Receipts	13,404,400	0	13,404,400
05	1036	Commercial Fishing Loan	3,784,500	90,300	3,874,800
06		Fund			
07	1040	Real Estate Surety Fund	280,000	0	280,000
08	1061	Capital Improvement Project	4,480,100	0	4,480,100
09		Receipts			
10	1062	Power Project Fund	1,056,500	0	1,056,500
11	1070	Fisheries Enhancement	564,100	0	564,100
12		Revolving Loan Fund			
13	1074	Bulk Fuel Revolving Loan	53,700	0	53,700
14		Fund			
15	1101	Alaska Aerospace Development	522,900	0	522,900
16		Corporation Revolving Fund			
17	1102	Alaska Industrial	5,443,600	0	5,443,600
18		Development & Export Authority			
19		Receipts			
20	1107	Alaska Energy Authority	1,067,100	0	1,067,100
21		Corporate Receipts			
22	1108	Statutory Designated Program	474,800	0	474,800
23		Receipts			
24	1141	Regulatory Commission of	8,179,600	0	8,179,600
25		Alaska Receipts			
26	1156	Receipt Supported Services	27,329,300	98,000	27,427,300
27	1164	Rural Development Initiative	52,500	0	52,500
28		Fund			
29	1170	Small Business Economic	50,700	0	50,700
30		Development Revolving Loan Fund			
31	1175	Business License &	4,938,000	0	4,938,000
01		Corporation Filing Fees and Taxes			
02	1195	Special Vehicle Registration	136,900	0	136,900
03		Receipts			
04	1200	Vehicle Rental Tax Receipts	4,912,800	0	4,912,800
05	1208	Bulk Fuel Bridge Loan Fund	219,100	0	219,100
06	1209	Alaska Capstone Avionics	122,300	0	122,300
07		Revolving Loan Fund			
08	***	Total Agency Funding ***	\$155,698,000	\$188,300	\$155,886,300
09	<b>Department of Corrections</b>				
10	1002	Federal Receipts	3,187,300	0	3,187,300
11	1003	General Fund Match	128,400	0	128,400
12	1004	Unrestricted General Fund	204,927,300	0	204,927,300
13		Receipts			
14	1005	General Fund/Program	85,000	0	85,000
15		Receipts			
16	1007	Interagency Receipts	12,938,900	0	12,938,900
17	1061	Capital Improvement Project	519,800	0	519,800
18		Receipts			
19	1108	Statutory Designated Program	2,715,800	0	2,715,800
20		Receipts			
21	1156	Receipt Supported Services	5,172,400	0	5,172,400
22	1171	PFD Appropriations in lieu	10,896,500	0	10,896,500
23		of Dividends to Criminals			
24	***	Total Agency Funding ***	\$240,571,400	\$0	\$240,571,400
25	<b>Department of Education and Early Development</b>				
26	1002	Federal Receipts	193,814,700	0	193,814,700
27	1003	General Fund Match	947,100	0	947,100

28	1004	Unrestricted General Fund	54,343,400	1,314,300	55,657,700
29		Receipts			
30	1005	General Fund/Program	73,900	0	73,900
31		Receipts			
01	1007	Interagency Receipts	7,459,900	0	7,459,900
02	1014	Donated Commodity/Handling	352,800	0	352,800
03		Fee Account			
04	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
05		Schools			
06	1066	Public School Trust Fund	12,937,000	0	12,937,000
07	1106	Alaska Commission on	12,205,100	0	12,205,100
08		Postsecondary Education Receipts			
09	1108	Statutory Designated Program	902,800	0	902,800
10		Receipts			
11	1145	Art in Public Places Fund	30,000	0	30,000
12	1151	Technical Vocational	377,900	0	377,900
13		Education Program Receipts			
14	1156	Receipt Supported Services	1,089,500	0	1,089,500
15	***	Total Agency Funding ***	\$305,325,100	\$1,314,300	\$306,639,400
16		<b>Department of Environmental Conservation</b>			
17	1002	Federal Receipts	21,501,300	0	21,501,300
18	1003	General Fund Match	4,015,800	0	4,015,800
19	1004	Unrestricted General Fund	13,320,400	0	13,320,400
20		Receipts			
21	1005	General Fund/Program	1,626,100	0	1,626,100
22		Receipts			
23	1007	Interagency Receipts	1,567,100	0	1,567,100
24	1018	Exxon Valdez Oil Spill	96,900	0	96,900
25		Trust			
26	1052	Oil/Hazardous Release	14,096,300	0	14,096,300
27		Prevention & Response Fund			
28	1061	Capital Improvement Project	4,106,700	0	4,106,700
29		Receipts			
30	1075	Alaska Clean Water Fund	67,300	0	67,300
31	1093	Clean Air Protection Fund	4,264,000	0	4,264,000
01	1108	Statutory Designated Program	225,300	0	225,300
02		Receipts			
03	1156	Receipt Supported Services	3,874,900	0	3,874,900
04	1166	Commercial Passenger Vessel	1,179,700	0	1,179,700
05		Environmental Compliance Fund			
06	1205	Berth Fees for the Ocean	4,041,100	0	4,041,100
07		Ranger Program			
08	***	Total Agency Funding ***	\$73,982,900	\$0	\$73,982,900
09		<b>Department of Fish and Game</b>			
10	1002	Federal Receipts	56,843,500	0	56,843,500
11	1003	General Fund Match	422,600	0	422,600
12	1004	Unrestricted General Fund	56,799,700	0	56,799,700
13		Receipts			
14	1005	General Fund/Program	17,900	0	17,900
15		Receipts			
16	1007	Interagency Receipts	12,439,700	0	12,439,700
17	1018	Exxon Valdez Oil Spill	4,672,100	0	4,672,100
18		Trust			
19	1024	Fish and Game Fund	24,396,200	0	24,396,200
20	1036	Commercial Fishing Loan	1,326,300	0	1,326,300
21		Fund			
22	1055	Inter-Agency/Oil & Hazardous	113,500	0	113,500
23		Waste			
24	1061	Capital Improvement Project	5,780,000	0	5,780,000

25	Receipts			
26	1108 Statutory Designated Program	7,657,000	0	7,657,000
27	Receipts			
28	1109 Test Fisheries Receipts	2,524,400	0	2,524,400
29	1156 Receipt Supported Services	505,700	0	505,700
30	1194 Fish and Game Nondedicated	1,682,000	0	1,682,000
31	Receipts			
01	1199 Alaska Sport Fishing	500,000	0	500,000
02	Enterprise Account			
03	1201 Commercial Fisheries Entry	5,446,000	0	5,446,000
04	Commission Receipts			
05	*** Total Agency Funding ***	\$181,126,600	\$0	\$181,126,600
06	<b>Office of the Governor</b>			
07	1002 Federal Receipts	187,600	0	187,600
08	1004 Unrestricted General Fund	22,480,100	0	22,480,100
09	Receipts			
10	1005 General Fund/Program	4,900	0	4,900
11	Receipts			
12	1061 Capital Improvement Project	739,500	0	739,500
13	Receipts			
14	1108 Statutory Designated Program	95,000	0	95,000
15	Receipts			
16	*** Total Agency Funding ***	\$23,507,100	\$0	\$23,507,100
17	<b>Department of Health and Social Services</b>			
18	1002 Federal Receipts	982,265,300	252,200	982,517,500
19	1003 General Fund Match	367,618,700	28,000	367,646,700
20	1004 Unrestricted General Fund	340,152,500	0	340,152,500
21	Receipts			
22	1007 Interagency Receipts	62,922,700	0	62,922,700
23	1013 Alcoholism and Drug Abuse	2,000	0	2,000
24	Revolving Loan Fund			
25	1050 Permanent Fund Dividend	13,584,700	0	13,584,700
26	Fund			
27	1061 Capital Improvement Project	4,376,500	0	4,376,500
28	Receipts			
29	1098 Children's Trust Earnings	399,700	0	399,700
30	1099 Children's Trust Principal	150,000	0	150,000
31	1108 Statutory Designated Program	18,904,900	0	18,904,900
01	Receipts			
02	1156 Receipt Supported Services	24,337,900	0	24,337,900
03	1168 Tobacco Use Education and	9,214,300	0	9,214,300
04	Cessation Fund			
05	1212 Federal Stimulus: ARRA	74,523,600	0	74,523,600
06	2009			
07	*** Total Agency Funding ***	\$1,898,452,800	\$280,200	\$1,898,733,000
08	<b>Department of Labor and Workforce Development</b>			
09	1002 Federal Receipts	87,653,800	0	87,653,800
10	1003 General Fund Match	6,667,100	0	6,667,100
11	1004 Unrestricted General Fund	23,038,200	0	23,038,200
12	Receipts			
13	1005 General Fund/Program	86,500	0	86,500
14	Receipts			
15	1007 Interagency Receipts	25,071,900	0	25,071,900
16	1031 Second Injury Fund Reserve	3,977,800	0	3,977,800
17	Account			
18	1032 Fishermen's Fund	1,618,500	0	1,618,500
19	1049 Training and Building Fund	1,048,900	0	1,048,900
20	1054 State Training & Employment	8,935,900	0	8,935,900
21	Program			



22	1061	Capital Improvement Project	316,600	0	316,600
23		Receipts			
24	1108	Statutory Designated Program	682,800	0	682,800
25		Receipts			
26	1117	Vocational Rehabilitation	325,000	0	325,000
27		Small Business Enterprise Fund			
28	1151	Technical Vocational	4,841,800	0	4,841,800
29		Education Program Receipts			
30	1156	Receipt Supported Services	2,619,500	0	2,619,500
31	1157	Workers Safety and	8,639,100	0	8,639,100
01		Compensation Administration Account			
02	1172	Building Safety Account	1,941,700	0	1,941,700
03	1203	Workers Compensation	280,000	0	280,000
04		Benefits Guarantee Fund			
05	***	Total Agency Funding ***	\$177,745,100	\$0	\$177,745,100
06		<b>Department of Law</b>			
07	1002	Federal Receipts	3,880,300	0	3,880,300
08	1003	General Fund Match	177,800	0	177,800
09	1004	Unrestricted General Fund	54,408,300	0	54,408,300
10		Receipts			
11	1005	General Fund/Program	638,500	0	638,500
12		Receipts			
13	1007	Interagency Receipts	20,704,400	0	20,704,400
14	1055	Inter-Agency/Oil & Hazardous	548,600	0	548,600
15		Waste			
16	1061	Capital Improvement Project	104,100	0	104,100
17		Receipts			
18	1105	Permanent Fund Corporation	1,477,000	0	1,477,000
19		Receipts			
20	1108	Statutory Designated Program	644,700	0	644,700
21		Receipts			
22	1141	Regulatory Commission of	1,536,800	0	1,536,800
23		Alaska Receipts			
24	1168	Tobacco Use Education and	165,000	0	165,000
25		Cessation Fund			
26	***	Total Agency Funding ***	\$84,285,500	\$0	\$84,285,500
27		<b>Department of Military and Veterans Affairs</b>			
28	1002	Federal Receipts	22,285,200	0	22,285,200
29	1003	General Fund Match	2,667,700	0	2,667,700
30	1004	Unrestricted General Fund	8,601,400	83,500	8,684,900
31		Receipts			
01	1005	General Fund/Program	28,400	0	28,400
02		Receipts			
03	1007	Interagency Receipts	11,472,400	0	11,472,400
04	1061	Capital Improvement Project	1,116,200	0	1,116,200
05		Receipts			
06	1108	Statutory Designated Program	435,000	0	435,000
07		Receipts			
08	***	Total Agency Funding ***	\$46,606,300	\$83,500	\$46,689,800
09		<b>Department of Natural Resources</b>			
10	1002	Federal Receipts	14,056,700	0	14,056,700
11	1003	General Fund Match	2,160,800	0	2,160,800
12	1004	Unrestricted General Fund	65,520,500	0	65,520,500
13		Receipts			
14	1005	General Fund/Program	3,675,200	0	3,675,200
15		Receipts			
16	1007	Interagency Receipts	6,392,800	0	6,392,800
17	1018	Exxon Valdez Oil Spill	416,900	0	416,900
18		Trust			

19	1021	Agricultural Revolving Loan	2,480,000	0	2,480,000
20		Fund			
21	1055	Inter-Agency/Oil & Hazardous	71,300	0	71,300
22		Waste			
23	1061	Capital Improvement Project	6,298,900	0	6,298,900
24		Receipts			
25	1105	Permanent Fund Corporation	5,152,900	0	5,152,900
26		Receipts			
27	1108	Statutory Designated Program	11,774,400	0	11,774,400
28		Receipts			
29	1153	State Land Disposal Income	7,069,600	0	7,069,600
30		Fund			
31	1154	Shore Fisheries Development	365,800	0	365,800
01		Lease Program			
02	1155	Timber Sale Receipts	832,200	0	832,200
03	1156	Receipt Supported Services	7,097,800	0	7,097,800
04	1200	Vehicle Rental Tax Receipts	2,815,800	0	2,815,800
05	***	Total Agency Funding ***	\$136,181,600	\$0	\$136,181,600
06	<b>Department of Public Safety</b>				
07	1002	Federal Receipts	11,540,000	0	11,540,000
08	1003	General Fund Match	641,000	0	641,000
09	1004	Unrestricted General Fund	124,558,800	7,900	124,566,700
10		Receipts			
11	1005	General Fund/Program	1,331,800	0	1,331,800
12		Receipts			
13	1007	Interagency Receipts	7,459,100	0	7,459,100
14	1055	Inter-Agency/Oil & Hazardous	50,200	0	50,200
15		Waste			
16	1061	Capital Improvement Project	8,779,700	0	8,779,700
17		Receipts			
18	1108	Statutory Designated Program	2,090,400	0	2,090,400
19		Receipts			
20	1152	Alaska Fire Standards	253,900	0	253,900
21		Council Receipts			
22	1156	Receipt Supported Services	3,968,600	0	3,968,600
23	1171	PFD Appropriations in lieu	8,258,100	0	8,258,100
24		of Dividends to Criminals			
25	***	Total Agency Funding ***	\$168,931,600	\$7,900	\$168,939,500
26	<b>Department of Revenue</b>				
27	1002	Federal Receipts	36,527,700	0	36,527,700
28	1004	Unrestricted General Fund	17,363,800	626,000	17,989,800
29		Receipts			
30	1005	General Fund/Program	800,300	0	800,300
31		Receipts			
01	1007	Interagency Receipts	5,341,400	0	5,341,400
02	1016	CSSD Federal Incentive	1,800,000	0	1,800,000
03		Payments			
04	1017	Group Health and Life	1,628,900	0	1,628,900
05		Benefits Fund			
06	1027	International Airports	31,900	0	31,900
07		Revenue Fund			
08	1029	Public Employees Retirement	26,558,500	0	26,558,500
09		Trust Fund			
10	1034	Teachers Retirement Trust	13,657,700	0	13,657,700
11		Fund			
12	1042	Judicial Retirement System	381,900	0	381,900
13	1045	National Guard Retirement	245,000	0	245,000
14		System			
15	1046	Education Loan Fund	54,900	0	54,900

16	1050	Permanent Fund Dividend	7,404,900	0	7,404,900
17		Fund			
18	1061	Capital Improvement Project	2,116,500	0	2,116,500
19		Receipts			
20	1066	Public School Trust Fund	104,400	0	104,400
21	1098	Children's Trust Earnings	15,200	0	15,200
22	1103	Alaska Housing Finance	30,155,600	0	30,155,600
23		Corporation Receipts			
24	1104	Alaska Municipal Bond Bank	828,100	0	828,100
25		Receipts			
26	1105	Permanent Fund Corporation	92,204,200	0	92,204,200
27		Receipts			
28	1108	Statutory Designated Program	465,900	0	465,900
29		Receipts			
30	1133	CSSD Administrative Cost	1,283,300	0	1,283,300
31		Reimbursement			
01	1156	Receipt Supported Services	7,533,300	0	7,533,300
02	1163	Certificates of Participation	0	400,000	400,000
03	1169	Power Cost Equalization	160,400	0	160,400
04		Endowment Fund			
05	1192	Mine Reclamation Trust Fund	24,000	0	24,000
06	***	Total Agency Funding ***	\$246,687,800	\$1,026,000	\$247,713,800
07		<b>Department of Transportation &amp; Public Facilities</b>			
08	1002	Federal Receipts	3,993,300	0	3,993,300
09	1004	Unrestricted General Fund	230,419,800	0	230,419,800
10		Receipts			
11	1005	General Fund/Program	39,000	0	39,000
12		Receipts			
13	1007	Interagency Receipts	3,862,200	0	3,862,200
14	1026	Highways Equipment Working	27,341,200	0	27,341,200
15		Capital Fund			
16	1027	International Airports	71,025,000	0	71,025,000
17		Revenue Fund			
18	1061	Capital Improvement Project	133,070,300	0	133,070,300
19		Receipts			
20	1076	Alaska Marine Highway	51,481,400	0	51,481,400
21		System Fund			
22	1108	Statutory Designated Program	1,307,700	0	1,307,700
23		Receipts			
24	1156	Receipt Supported Services	9,014,000	0	9,014,000
25	1200	Vehicle Rental Tax Receipts	700,000	0	700,000
26	1207	Regional Cruise Ship Impact	500,000	0	500,000
27		Fund			
28	***	Total Agency Funding ***	\$532,753,900	\$0	\$532,753,900
29		<b>University of Alaska</b>			
30	1002	Federal Receipts	131,558,500	0	131,558,500
31	1003	General Fund Match	4,777,300	0	4,777,300
01	1004	Unrestricted General Fund	318,424,900	0	318,424,900
02		Receipts			
03	1007	Interagency Receipts	14,170,000	0	14,170,000
04	1048	University of Alaska	288,813,800	0	288,813,800
05		Restricted Receipts			
06	1061	Capital Improvement Project	7,300,000	0	7,300,000
07		Receipts			
08	1151	Technical Vocational	4,723,600	0	4,723,600
09		Education Program Receipts			
10	1174	University of Alaska	51,521,000	0	51,521,000
11		Intra-Agency Transfers			
12	***	Total Agency Funding ***	\$821,289,100	\$0	\$821,289,100

13	<b>Alaska Court System</b>			
14	1002 Federal Receipts	1,466,000	0	1,466,000
15	1004 Unrestricted General Fund	86,374,300	0	86,374,300
16	Receipts			
17	1007 Interagency Receipts	421,000	0	421,000
18	1108 Statutory Designated Program	85,000	0	85,000
19	Receipts			
20	1133 CSSD Administrative Cost	209,600	0	209,600
21	Reimbursement			
22	*** Total Agency Funding ***	\$88,555,900	\$0	\$88,555,900
23	<b>Alaska Legislature</b>			
24	1004 Unrestricted General Fund	64,887,700	0	64,887,700
25	Receipts			
26	1005 General Fund/Program	75,000	0	75,000
27	Receipts			
28	1007 Interagency Receipts	340,000	0	340,000
29	1171 PFD Appropriations in lieu	767,300	0	767,300
30	of Dividends to Criminals			
31	*** Total Agency Funding ***	\$66,070,000	\$0	\$66,070,000
01	* * * * * Total Budget * * * * *	\$5,538,995,200	\$2,900,200	\$5,541,895,400
02	(SECTION 4 OF THIS ACT BEGINS ON PAGE 63)			
01	<b>* Sec. 4.</b> The following sets out the statewide funding for the appropriations			
	made in sec. 1			
02	and sec. 2 of this Act.			
03			New	
04	Funding Source	Operating	Legislation	Total
05	<b>General Funds</b>			
06	1003 General Fund Match	391,048,300	28,000	391,076,300
07	1004 Unrestricted General Fund	1,769,070,700	2,031,700	1,771,102,400
08	Receipts			
09	1005 General Fund/Program	9,904,800		9,904,800
10	Receipts			
11	1200 Vehicle Rental Tax Receipts	8,428,600		8,428,600
12	***Total General Funds***	\$2,178,452,400	\$2,059,700	\$2,180,512,100
13	<b>Federal Funds</b>			
14	1002 Federal Receipts	1,637,846,800	252,200	1,638,099,000
15	1013 Alcoholism and Drug Abuse	2,000		2,000
16	Revolving Loan Fund			
17	1014 Donated Commodity/Handling	352,800		352,800
18	Fee Account			
19	1016 CSSD Federal Incentive	1,800,000		1,800,000
20	Payments			
21	1033 Federal Surplus Property	386,500		386,500
22	Revolving Fund			
23	1043 Federal Impact Aid for K-12	20,791,000		20,791,000
24	Schools			
25	1133 CSSD Administrative Cost	1,492,900		1,492,900
26	Reimbursement			
27	1212 Federal Stimulus: ARRA	74,523,600		74,523,600
28	2009			
29	***Total Federal Funds***	\$1,737,195,600	\$252,200	\$1,737,447,800
30	<b>Other Non-Duplicated Funds</b>			
31	1017 Group Health and Life	23,776,100		23,776,100
01	Benefits Fund			
02	1018 Exxon Valdez Oil Spill	5,185,900		5,185,900
03	Trust			
04	1021 Agricultural Revolving Loan	2,480,000		2,480,000
05	Fund			
06	1023 FICA Administration Fund	142,000		142,000

07	Account			
08	1024 Fish and Game Fund	24,396,200		24,396,200
09	1027 International Airports	71,056,900		71,056,900
10	Revenue Fund			
11	1029 Public Employees Retirement	33,505,700		33,505,700
12	Trust Fund			
13	1031 Second Injury Fund Reserve	3,977,900		3,977,900
14	Account			
15	1032 Fishermen's Fund	1,618,600		1,618,600
16	1034 Teachers Retirement Trust	16,355,100		16,355,100
17	Fund			
18	1036 Commercial Fishing Loan	5,112,600	90,300	5,202,900
19	Fund			
20	1040 Real Estate Surety Fund	280,100		280,100
21	1042 Judicial Retirement System	500,300		500,300
22	1045 National Guard Retirement	453,700		453,700
23	System			
24	1046 Education Loan Fund	54,900		54,900
25	1048 University of Alaska	288,813,800		288,813,800
26	Restricted Receipts			
27	1049 Training and Building Fund	1,048,900		1,048,900
28	1054 State Training & Employment	8,935,900		8,935,900
29	Program			
30	1062 Power Project Fund	1,056,500		1,056,500
31	1066 Public School Trust Fund	13,041,400		13,041,400
01	1070 Fisheries Enhancement	564,300		564,300
02	Revolving Loan Fund			
03	1074 Bulk Fuel Revolving Loan	53,700		53,700
04	Fund			
05	1076 Alaska Marine Highway	51,481,400		51,481,400
06	System Fund			
07	1093 Clean Air Protection Fund	4,264,000		4,264,000
08	1098 Children's Trust Earnings	414,900		414,900
09	1099 Children's Trust Principal	150,000		150,000
10	1101 Alaska Aerospace Development	522,900		522,900
11	Corporation Revolving Fund			
12	1102 Alaska Industrial	5,445,600		5,445,600
13	Development & Export Authority			
14	Receipts			
15	1103 Alaska Housing Finance	30,155,600		30,155,600
16	Corporation Receipts			
17	1104 Alaska Municipal Bond Bank	828,100		828,100
18	Receipts			
19	1105 Permanent Fund Corporation	98,834,700		98,834,700
20	Receipts			
21	1106 Alaska Commission on	12,205,100		12,205,100
22	Postsecondary Education Receipts			
23	1107 Alaska Energy Authority	1,067,100		1,067,100
24	Corporate Receipts			
25	1108 Statutory Designated Program	49,257,400		49,257,400
26	Receipts			
27	1109 Test Fisheries Receipts	2,524,400		2,524,400
28	1117 Vocational Rehabilitation	325,000		325,000
29	Small Business Enterprise Fund			
30	1141 Regulatory Commission of	9,719,500		9,719,500
31	Alaska Receipts			
01	1151 Technical Vocational	9,943,300		9,943,300
02	Education Program Receipts			
03	1152 Alaska Fire Standards	253,900		253,900

04	Council Receipts				
05	1153 State Land Disposal Income	7,069,600		7,069,600	
06	Fund				
07	1154 Shore Fisheries Development	365,800		365,800	
08	Lease Program				
09	1155 Timber Sale Receipts	832,200		832,200	
10	1156 Receipt Supported Services	107,909,500	98,000	108,007,500	
11	1157 Workers Safety and	8,643,100		8,643,100	
12	Compensation Administration Account				
13	1162 Alaska Oil & Gas	5,526,800		5,526,800	
14	Conservation Commission Receipts				
15	1164 Rural Development Initiative	52,500		52,500	
16	Fund				
17	1166 Commercial Passenger Vessel	1,179,700		1,179,700	
18	Environmental Compliance Fund				
19	1168 Tobacco Use Education and	9,379,300		9,379,300	
20	Cessation Fund				
21	1169 Power Cost Equalization	160,400		160,400	
22	Endowment Fund				
23	1170 Small Business Economic	50,700		50,700	
24	Development Revolving Loan Fund				
25	1172 Building Safety Account	1,942,700		1,942,700	
26	1175 Business License &	4,939,300		4,939,300	
27	Corporation Filing Fees and Taxes				
28	1192 Mine Reclamation Trust Fund	24,000		24,000	
29	1195 Special Vehicle Registration	136,900		136,900	
30	Receipts				
31	1199 Alaska Sport Fishing	500,000		500,000	
01	Enterprise Account				
02	1201 Commercial Fisheries Entry	5,446,000		5,446,000	
03	Commission Receipts				
04	1203 Workers Compensation	280,000		280,000	
05	Benefits Guarantee Fund				
06	1205 Berth Fees for the Ocean	4,041,100		4,041,100	
07	Ranger Program				
08	1207 Regional Cruise Ship Impact	500,000		500,000	
09	Fund				
10	1209 Alaska Capstone Avionics	122,300		122,300	
11	Revolving Loan Fund				
12	***Total Other Non-Duplicated Funds***	\$938,905,300	\$188,300	\$939,093,600	
13	<b>Duplicated Funds</b>				
14	1007 Interagency Receipts	316,612,900		316,612,900	
15	1026 Highways Equipment Working	27,341,200		27,341,200	
16	Capital Fund				
17	1050 Permanent Fund Dividend	21,000,800		21,000,800	
18	Fund				
19	1052 Oil/Hazardous Release	14,096,300		14,096,300	
20	Prevention & Response Fund				
21	1055 Inter-Agency/Oil & Hazardous	783,600		783,600	
22	Waste				
23	1061 Capital Improvement Project	181,085,700		181,085,700	
24	Receipts				
25	1075 Alaska Clean Water Fund	67,300		67,300	
26	1081 Information Services Fund	35,780,800		35,780,800	
27	1145 Art in Public Places Fund	30,000		30,000	
28	1147 Public Building Fund	12,713,800		12,713,800	
29	1163 Certificates of Participation		400,000	400,000	
30	1171 PFD Appropriations in lieu	21,507,400		21,507,400	
31	of Dividends to Criminals				

01	1174 University of Alaska	51,521,000	51,521,000
02	Intra-Agency Transfers		
03	1194 Fish and Game Nondedicated	1,682,000	1,682,000
04	Receipts		
05	1208 Bulk Fuel Bridge Loan Fund	219,100	219,100
06	***Total Duplicated Funds***	\$684,441,900	\$400,000 \$684,841,900

07 (SECTION 5 OF THIS ACT BEGINS ON PAGE 69)

01 **\* Sec. 5. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
 02 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
 03 the fiscal year ending June 30, 2010.

04 (b) It is the intent of the legislature that money appropriated from the general fund be  
 05 expended conservatively. If an appropriation includes the unexpended and unobligated  
 06 balance of program receipts collected in a prior fiscal year, it is the intent of the legislature  
 07 that the program receipts be expended, as allowed, before the expenditure of other money  
 08 appropriated from the general fund. It is the intent of the legislature that the office of  
 09 management and budget and the Department of Administration assist the legislature in  
 10 carrying out this intent.

11 **\* Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
 12 includes the amount necessary to pay the costs of personal services due to reclassification of  
 13 job classes during the fiscal year ending June 30, 2010.

14 **\* Sec. 7. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
 15 agencies restrict transfers to and from the personal services line. It is the intent of the  
 16 legislature that the office of management and budget submit a report to the legislature on  
 17 January 15, 2010, that describes and justifies all transfers to and from the personal services  
 18 line by executive branch agencies during the first half of the fiscal year ending June 30, 2010.

19 It is the intent of the legislature that the office of management and budget submit a report to  
 20 the legislature on August 1, 2010, that describes and justifies all transfers to and from the  
 21 personal services line by executive branch agencies during the second half of the fiscal year  
 22 ending June 30, 2010.

23 **\* Sec. 8. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts  
 24 and other corporate receipts of the Alaska Aerospace Development Corporation received  
 25 during the fiscal year ending June 30, 2010, that are in excess of the amount appropriated in  
 26 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for  
 27 operations for the fiscal year ending June 30, 2010.

28 **\* Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
 29 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
 30 2010, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend

31 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
01 associated costs for the fiscal year ending June 30, 2010.  
02 (b) After money is transferred to the dividend fund under (a) of this section, the  
03 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
04 the Alaska permanent fund during fiscal year 2010 is appropriated from the earnings reserve  
05 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.  
06 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
07 fiscal year 2010 is appropriated to the principal of the Alaska permanent fund in satisfaction  
08 of that requirement.  
09 **\* Sec. 10.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the  
10 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
11 appropriated from that account to the Department of Administration for those uses during the  
12 fiscal year ending June 30, 2010.  
13 **\* Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
14 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
15 apportioned to the state as national forest income that the Department of Commerce,  
16 Community, and Economic Development determines would lapse into the unrestricted  
17 portion of the general fund June 30, 2010, under AS 41.15.180(j) is appropriated as follows:  
18 (1) up to \$170,000 is appropriated to the Department of Transportation and  
19 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
20 the fiscal year ending June 30, 2010;  
21 (2) the balance remaining after the appropriation made by (1) of this  
22 subsection is appropriated to home rule cities, first class cities, second class cities, a  
23 municipality organized under federal law, or regional educational attendance areas entitled to  
24 payment from the national forest income for the fiscal year ending June 30, 2010, to be  
25 allocated among the recipients of national forest income according to their pro rata share of  
26 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
27 2010.  
28 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
29 43.76.040 in calendar year 2008 and deposited in the general fund under AS 43.76.025(c) is  
30 appropriated from the general fund to the Department of Commerce, Community, and  
31 Economic Development for payment in fiscal year 2010 to qualified regional associations  
01 operating within a region designated under AS 16.10.375.  
02 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -  
03 43.76.399 in calendar year 2008 and deposited in the general fund under AS 43.76.380(d) is



04 appropriated from the general fund to the Department of Commerce, Community, and  
05 Economic Development for payment in fiscal year 2010 to qualified regional  
seafood  
06 development associations.

07 (d) The sum of \$20,892,700 is appropriated from the power cost  
equalization  
08 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and  
09 Economic Development, Alaska Energy Authority, power cost equalization  
allocation, for the  
10 fiscal year ending June 30, 2010.

11 (e) If the amount appropriated in (d) of this section is not sufficient  
to pay power cost  
12 equalization program costs without proration, the amount necessary to pay power  
cost  
13 equalization program costs without proration, estimated to be \$11,267,300, is  
appropriated  
14 from the general fund to the Department of Commerce, Community, and Economic  
15 Development, Alaska Energy Authority, power cost equalization allocation, for  
the fiscal year  
16 ending June 30, 2010.

17 (f) If the amount necessary to make national forest receipts payments  
under  
18 AS 41.15.180 exceeds the amount appropriated in sec. 1 of this Act, the amount  
necessary to  
19 make national forest receipt payments is appropriated from federal receipts  
received for that  
20 purpose to the Department of Commerce, Community, and Economic Development,  
revenue  
21 sharing, national forest receipts allocation, for the fiscal year ending June  
30, 2010.

22 (g) If the amount necessary to make payment in lieu of taxes payments  
under 3 AAC  
23 152 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary  
to make  
24 payment in lieu of taxes is appropriated from federal receipts received for that  
purpose to the  
25 Department of Commerce, Community, and Economic Development, revenue sharing,  
26 payment in lieu of taxes allocation, for the fiscal year ending June 30, 2010.

27 **\* Sec. 12. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the  
28 amount necessary to pay benefit payments from the fishermen's fund (AS  
23.35.060) exceeds  
29 the amounts appropriated in sec. 1 of this Act, the additional amount necessary  
to pay those  
30 benefit payments is appropriated from that fund to the Department of Labor and  
Workforce  
31 Development, fishermen's fund allocation, for the fiscal year ending June 30,  
2010.

01 (b) If the amount necessary to pay benefit payments from the second  
injury fund  
02 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the  
additional  
03 amount necessary to make those benefit payments is appropriated from the second  
injury fund  
04 to the Department of Labor and Workforce Development, second injury fund  
allocation, for  
05 the fiscal year ending June 30, 2010.

06 (c) If the amount necessary to pay benefit payments from the workers'  
compensation  
07 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1

of this Act,  
08 the additional amount necessary to pay those benefit payments is appropriated  
from that fund  
09 to the Department of Labor and Workforce Development, workers' compensation  
benefits  
10 guaranty fund allocation, for the fiscal year ending June 30, 2010.  
11 (d) If the amount of designated program receipts received under AS  
43.20.014(a) (3)  
12 and deposited in the vocational education account (AS 37.10.200) during the  
fiscal year  
13 ending June 30, 2010, exceeds the amount appropriated in sec. 1 of this Act for  
purposes  
14 described in AS 37.10.200, the additional designated program receipts are  
appropriated to the  
15 Department of Labor and Workforce Development, Alaska Vocational Technical  
Center,  
16 Alaska Vocational Technical Center allocation, for the fiscal year ending June  
30, 2010.  
17 **\* Sec. 13.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
18 the market value of the average ending balances in the Alaska veterans' memorial  
endowment  
19 fund (AS 37.14.700) for the fiscal years ending June 30, 2007, June 30, 2008,  
and June 30,  
20 2009, is appropriated from the Alaska veterans' memorial endowment fund to the  
Department  
21 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b)  
for the fiscal  
22 year ending June 30, 2010.  
23 **\* Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for  
24 fire suppression during the fiscal year ending June 30, 2010, are appropriated  
to the  
25 Department of Natural Resources for fire suppression activities for the fiscal  
year ending  
26 June 30, 2010.  
27 (b) The amount necessary for the purposes specified in AS 37.14.820 for  
the fiscal  
28 year ending June 30, 2010, is appropriated from the mine reclamation trust fund  
operating  
29 account (AS 37.14.800(a)) to the Department of Natural Resources.  
30 (c) The sum of \$250,000 is appropriated from the general fund to the  
Department of  
31 Natural Resources, forest management and development allocation, for a private  
and public  
01 forest assessment for the fiscal years ending June 30, 2010, and June 30, 2011.  
02 **\* Sec. 15.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is  
03 appropriated from the general fund to the Department of Public Safety, division  
of Alaska  
04 state troopers, narcotics task force, for drug and alcohol enforcement efforts  
during the fiscal  
05 year ending June 30, 2010.  
06 (b) If the amount of federal receipts received by the Department of  
Public Safety from  
07 the justice assistance grant program during the fiscal year ending June 30,  
2010, for drug and  
08 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this  
section is  
09 reduced by the amount by which the federal receipts exceed \$1,289,100.  
10 (c) The sum of \$1,270,000 is appropriated from the general fund to the  
Department of

11 Public Safety, division of Alaska state troopers, special projects, for rural  
12 alcohol interdiction  
13 efforts for the fiscal year ending June 30, 2010.

13 (d) If federal receipts are received by the Department of Public Safety  
14 for the rural

14 alcohol interdiction program for the fiscal year ending June 30, 2010, the  
15 appropriation in (c)

15 of this section is reduced by the amount of the federal receipts.

16 \* **Sec. 16.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts  
17 received for the fiscal year ending June 30, 2010, by the child support services  
18 agency that is

18 required to secure the federal funding appropriated from those program receipts  
19 for the child

19 support enforcement program in sec. 1 of this Act is appropriated to the  
20 Department of

20 Revenue, child support services agency, for the fiscal year ending June 30,  
21 2010.

21 (b) Program receipts collected as cost recovery for paternity testing  
22 administered by

22 the child support services agency, as required under AS 25.27.040 and 25.27.165,  
23 and as

23 collected under AS 25.20.050(f), are appropriated to the Department of Revenue,  
24 child

24 support services agency, for the fiscal year ending June 30, 2010.

25 \* **Sec. 17.** OFFICE OF THE GOVERNOR. (a) If the 2010 fiscal year-to-date  
26 average price

26 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2009, the  
27 amount of

27 money corresponding to the 2010 fiscal year-to-date average price, rounded to  
28 the nearest

28 dollar, as set out in the table in (c) of this section is appropriated from the  
29 general fund to the

29 Office of the Governor for distribution to state agencies to offset increased  
30 fuel and utility

30 costs.

31 (b) If the 2010 fiscal year-to-date average price of Alaska North Slope  
01 crude oil

01 exceeds \$35 a barrel on December 1, 2009, the amount of money corresponding to  
02 the 2010

02 fiscal year-to-date average price, rounded to the nearest dollar, as set out in  
03 the table in (c) of

03 this section is appropriated from the general fund to the Office of the Governor  
04 for

04 distribution to state agencies to offset increased fuel and utility costs.

05 (c) The following table shall be used in determining the amount of the  
06 appropriations

06 in (a) and (b) of this section:

07	2010 FISCAL	
08	YEAR-TO-DATE	
09	AVERAGE PRICE	
10	OF ALASKA NORTH	
11	SLOPE CRUDE OIL	AMOUNT
12	\$90 or more	\$27,500,000
13	89	27,000,000
14	88	26,500,000
15	87	26,000,000
16	86	25,500,000
17	85	25,000,000
18	84	24,500,000

19	83	24,000,000
20	82	23,500,000
21	81	23,000,000
22	80	22,500,000
23	79	22,000,000
24	78	21,500,000
25	77	21,000,000
26	76	20,500,000
27	75	20,000,000
28	74	19,500,000
29	73	19,000,000
30	72	18,500,000
31	71	18,000,000
01	70	17,500,000
02	69	17,000,000
03	68	16,500,000
04	67	16,000,000
05	66	15,500,000
06	65	15,000,000
07	64	14,500,000
08	63	14,000,000
09	62	13,500,000
10	61	13,000,000
11	60	12,500,000
12	59	12,000,000
13	58	11,500,000
14	57	11,000,000
15	56	10,500,000
16	55	10,000,000
17	54	9,500,000
18	53	9,000,000
19	52	8,500,000
20	51	8,000,000
21	50	7,500,000
22	49	7,000,000
23	48	6,500,000
24	47	6,000,000
25	46	5,500,000
26	45	5,000,000
27	44	4,500,000
28	43	4,000,000
29	42	3,500,000
30	41	3,000,000
31	40	2,500,000
01	39	2,000,000
02	38	1,500,000
03	37	1,000,000
04	36	500,000
05	35	0

06 (d) It is the intent of the legislature that a payment under (a) or (b)  
 07 of this section be  
 08 used to offset the effects of higher fuel and utility costs for the fiscal year  
 09 ending June 30,  
 10 2010.

09 (e) The governor shall allocate amounts appropriated in (a) and (b) of  
 10 this section as  
 11 follows:

11 (1) to the Department of Transportation and Public Facilities, 65  
 percent of the

12 total plus or minus 10 percent;  
13           (2) to the University of Alaska, eight percent of the total plus or  
14 minus three  
15 percent;  
16           (3) to the Department of Health and Social Services and the  
17 Department of  
18 Corrections, not more than five percent each of the total amount appropriated;  
19           (4) to any other state agency, not more than four percent of the  
20 total amount  
21 appropriated;  
22           (5) the aggregate amount allocated may not exceed 100 percent of the  
23 appropriation.  
24 **\* Sec. 18.** UNIVERSITY OF ALASKA. The amount of the fees collected under  
25 AS 28.10.421(d) during the fiscal year ending June 30, 2009, for the issuance of  
26 special  
27 request university plates, less the cost of issuing the license plates, is  
28 appropriated from the  
29 general fund to the University of Alaska for support of alumni programs at the  
30 campuses of  
31 the university for the fiscal year ending June 30, 2010.  
32 **\* Sec. 19.** BOND CLAIMS. The amount received in settlement of a claim against  
33 a bond  
34 guaranteeing the reclamation of state, federal, or private land, including the  
35 plugging or repair  
36 of a well, is appropriated to the agency secured by the bond for the fiscal year  
37 ending June 30,  
38 2010, for the purpose of reclaiming the state, federal, or private land affected  
39 by a use covered  
40 by the bond.  
41 **\* Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
42 designated program receipts as defined in AS 37.05.146(b) (3), information  
43 services fund  
44 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust  
45 receipts  
46 described in AS 37.05.146(b) (4), receipts of the Alaska Housing Finance  
47 Corporation,  
48 receipts of the Alaska marine highway system fund described in AS 19.65.060(a),  
49 receipts of  
50 the University of Alaska as described in AS 37.05.146(b) (2), and receipts of the  
51 Alaska Fire  
52 Standards Council described in AS 37.05.146(b) (5) that are received during the  
53 fiscal year  
54 ending June 30, 2010, and that exceed the amounts appropriated by this Act, are  
55 appropriated  
56 conditioned on compliance with the program review provisions of AS 37.07.080(h).  
57           (b) If federal or other program receipts as defined in AS 37.05.146 and  
58 in  
59 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010,  
60 exceed the  
61 amounts appropriated by this Act, the appropriations from state funds for the  
62 affected  
63 program shall be reduced by the excess if the reductions are consistent with  
64 applicable federal  
65 statutes.  
66           (c) If federal or other program receipts as defined in AS 37.05.146 and  
67 in  
68 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010,  
69 fall short of the  
70 amounts appropriated by this Act, the affected appropriation is reduced by the

amount of the

17 shortfall in receipts.

18     **\* Sec. 21.** FUND TRANSFERS. (a) The following amounts are appropriated to the Alaska

19 debt retirement fund (AS 37.15.011):

20             (1) the sum of \$105,680,200 from the general fund;

21             (2) the sum of \$12,007,700 from federal receipts for state-guaranteed

22 transportation revenue anticipation bonds, series 2003B;

23             (3) the sum of \$2,837,400 from the investment earnings on the bond proceeds

24 deposited in the capital project funds for the series 2003A general obligation bonds;

25             (4) the sum of \$877,400 from the investment earnings on the bond proceeds

26 deposited in the capital project fund for the state guaranteed transportation revenue

27 anticipation bonds, series 2003B;

28             (5) the sum of \$26,000 from the investment loss trust fund (AS 37.14.300);

29             (6) if the Alaska debt retirement fund balance is insufficient to pay the debt

30 service obligations on the State of Alaska general obligation bonds, series 2003A and 2009A,

31 the amount necessary is appropriated from the general fund.

01             (b) The federal funds received by the state under 42 U.S.C. 6506a(1) or former 42

02 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

03             (1) to the principal of the Alaska permanent fund and the public school trust

04 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and (2); and

05             (2) to the principal of the Alaska permanent fund, the public school trust fund

06 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund

07 (AS 42.45.100), according to AS 37.05.530(g)(3).

08             (c) The following amounts of revenue collected during the fiscal year ending June 30,

09 2010, are appropriated to the fish and game fund (AS 16.05.100):

10             (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))

11 that are not deposited into the fishermen's fund under AS 23.35.060;

12             (2) range fees collected at shooting ranges operated by the Department of Fish

13 and Game (AS 16.05.050(a)(15));

14             (3) fees collected at boating and angling access sites described in AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks

16 and outdoor recreation, under a cooperative agreement;

17             (4) receipts from the sale of waterfowl conservation stamp limited edition

18 prints (AS 16.05.826(a));

19             (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

20             (d) The following amounts are appropriated to the oil and hazardous substance release

21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release

22 prevention and response fund (AS 46.08.010) from the sources indicated:  
23           (1) the balance of the oil and hazardous substance release  
prevention  
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2009, not  
otherwise  
25 appropriated by this Act;  
26           (2) the amount collected for the fiscal year ending June 30, 2009,  
estimated to  
27 be \$11,100,000, from the surcharge levied under AS 43.55.300.  
28           (e) The following amounts are appropriated to the oil and hazardous  
substance release  
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release  
prevention  
30 and response fund (AS 46.08.010) from the following sources:  
31           (1) the balance of the oil and hazardous substance release response  
mitigation  
01 account (AS 46.08.025(b)) in the general fund on July 1, 2009, not otherwise  
appropriated by  
02 this Act;  
03           (2) the amount collected for the fiscal year ending June 30, 2009,  
from the  
04 surcharge levied under AS 43.55.201;  
05           (f) The portions of the fees listed in this subsection that are collected  
during the fiscal  
06 year ending June 30, 2010, are appropriated to the Alaska children's trust (AS  
37.14.200):  
07           (1) fees collected under AS 18.50.225, less the cost of supplies,  
for the  
08 issuance of birth certificates;  
09           (2) fees collected under AS 18.50.272, less the cost of supplies,  
for the  
10 issuance of heirloom marriage certificates;  
11           (3) fees collected under AS 28.10.421(d) for the issuance of special  
request  
12 Alaska children's trust license plates, less the cost of issuing the license  
plates.  
13           (g) The loan origination fees collected by the Alaska Commission on  
Postsecondary  
14 Education for the fiscal year ending June 30, 2010, are appropriated to the  
origination fee  
15 account (AS 14.43.120(u)) in the education loan fund (AS 14.42.210) of the  
Alaska Student  
16 Loan Corporation for the purposes specified in AS 14.43.120(u).  
17           (h) The amount of federal receipts received for disaster relief during  
the fiscal year  
18 ending June 30, 2010, is appropriated to the disaster relief fund (AS  
26.23.300).  
19           (i) The sum of \$7,500,000 is appropriated from the general fund to the  
disaster relief  
20 fund (AS 26.23.300).  
21           (j) The balance of the mine reclamation trust fund income account (AS  
37.14.800(a))  
22 on June 30, 2009, and money deposited in that account during the fiscal year  
ending June 30,  
23 2010, are appropriated to the mine reclamation trust fund operating account (AS  
37.14.800(a))  
24 for the fiscal year ending June 30, 2010.  
25           (k) The sum of \$6,000,000 is appropriated to the Alaska clean water fund  
26 (AS 46.03.032) for the Alaska clean water loan program from the following

sources:

27 Alaska clean water fund revenue bond receipts \$1,000,000

28 Federal receipts 5,000,000

29 (l) The sum of \$7,660,000 is appropriated to the Alaska drinking water fund

30 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

31 Alaska drinking water fund revenue bond receipts \$1,660,000

01 Federal receipts 6,000,000

02 (m) The amount of municipal bond bank receipts determined under AS 44.85.270(h)

03 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year

04 ending June 30, 2009, is appropriated to the Alaska municipal bond bank authority reserve

05 fund (AS 44.85.270(a)).

06 (n) An amount equal to the bulk fuel revolving loan fund fees established under

07 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2008, through June 30,

08 2009, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel

09 revolving loan fund (AS 42.45.250).

10 (o) The sum of \$8,400,000 is appropriated from the Alaska sport fishing enterprise

11 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and

12 game revenue bond redemption fund (AS 37.15.770).

13 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing

14 enterprise account (AS 16.05.130(e)), not to exceed \$1,584,200, as reimbursement for the

15 federally allowable portion of the principal balance payment on the sport fishing revenue

16 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account

17 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

18 (q) The sum of \$459,200 is appropriated from the permanent fund dividend appropriations in lieu of dividends to criminals account in the dividend fund

20 (AS 43.23.045(a)) to the crime victim compensation fund (AS 18.67.162).

21 (r) The amount received under AS 18.67.162 as program receipts, including donations

22 and recoveries of or reimbursement for awards made from the fund, during the fiscal year

23 ending June 30, 2010, is appropriated to the crime victim compensation fund (AS 18.67.162).

24 (s) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal

25 bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution reserve,

26 because of a default by a borrower, an amount equal to the amount drawn from the reserve is

27 appropriated from the general fund to the Alaska municipal bond bank authority reserve fund

28 (AS 44.85.270).

29 (t) The unexpended and unobligated balance, estimated to be \$9,200,000, of the

30 portion of the appropriation made in sec. 19(a), ch. 27, SLA 2008, that was allocated in sec.



31 19(d)(1), ch. 27, SLA 2008 (Department of Transportation and Public Facilities,  
offset  
01 increased fuel and utility costs) is reappropriated to the Alaska marine highway  
system fund  
02 (AS 19.65.060(a)).  
03 (u) If the balance of the oil and gas tax credit fund (AS 43.55.028) is  
insufficient to  
04 purchase transferable tax credit certificates issued under AS 43.55.023 and  
production tax  
05 credit certificates issued under AS 43.55.025 that are presented for purchase,  
the amount by  
06 which the tax credit certificates presented for purchase exceeds the balance of  
the fund is  
07 appropriated from the general fund to the oil and gas tax credit fund (AS  
43.55.028).  
08 (v) The sum of \$450,000,000 is appropriated from the oil and gas tax  
credit fund  
09 (AS 43.55.028) to the general fund.  
10 \* **Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
11 retained to compensate the collector or trustee of fees, licenses, taxes, or  
other money  
12 belonging to the state during the fiscal year ending June 30, 2010, is  
appropriated for that  
13 purpose to the agency authorized by law to generate the revenue. In this  
subsection, "collector  
14 or trustee" includes vendors retained by the state on a contingency fee basis.  
15 (b) The amount retained to compensate the provider of bankcard or credit  
card  
16 services to the state during the fiscal year ending June 30, 2010, is  
appropriated for that  
17 purpose to each agency of the executive, legislative, and judicial branches that  
accepts  
18 payment by bankcard or credit card for licenses, permits, goods, and services  
provided by that  
19 agency on behalf of the state, and to the Department of Law for accepting  
payment of  
20 restitution in accordance with AS 12.55.051 by bankcard or credit card, from the  
funds and  
21 accounts in which the payments received by the state are deposited.  
22 \* **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$173,462,000 is  
23 appropriated from the general fund to the Department of Administration for  
deposit in the  
24 defined benefit plan account in the teachers' retirement system as an additional  
state  
25 contribution under AS 14.25.085 for the fiscal year ending June 30, 2010.  
26 (b) The sum of \$107,953,000 is appropriated from the general fund to the  
Department  
27 of Administration for deposit in the defined benefit plan account in the public  
employees'  
28 retirement system as an additional state contribution under AS 39.35.280 for the  
fiscal year  
29 ending June 30, 2010.  
30 (c) The sum of \$1,722,500 is appropriated from the general fund to the  
Department of  
31 Military and Veterans' Affairs for deposit in the defined benefit plan account  
in the Alaska  
01 National Guard and Alaska Naval Militia retirement system for the purpose of  
funding the  
02 Alaska National Guard and Alaska Naval Militia retirement system under AS

26.05.226 for  
03 the fiscal year ending June 30, 2010.  
04 (d) The sum of \$1,550,000 is appropriated from the general fund to the  
05 Department of  
06 Administration for deposit in the defined benefit plan account in the judicial  
07 retirement  
08 system for the purpose of funding the judicial retirement system under AS  
09 22.25.046 for the  
10 fiscal year ending June 30, 2010.  
11 \* **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
12 appropriations made in sec. 1 of this Act include amounts for salary and benefit  
13 adjustments  
14 for public officials, officers, and employees of the executive branch, Alaska  
15 Court System  
16 employees, employees of the legislature, and legislators and to implement the  
17 terms for the  
18 fiscal year ending June 30, 2010, of the following ongoing collective bargaining  
19 agreements:  
20 (1) Alaska Public Employees Association, for the confidential unit;  
21 (2) Alaska State Employees Association, for the general government  
22 unit;  
23 (3) Alaska Public Employees Association, for the supervisory unit;  
24 (4) Alaska Vocational Technical Center Teachers' Association -  
25 National  
26 Education Association, representing employees of the Alaska Vocational Technical  
27 Center;  
28 (5) Public Safety Employees Association, representing regularly  
29 commissioned public safety officers;  
30 (6) Inlandboatmen's Union of the Pacific, for the unlicensed marine  
31 unit;  
01 (7) International Organization of Masters, Mates, and Pilots, for  
02 the masters,  
03 mates, and pilots unit;  
04 (8) Public Employees Local 71, for the labor, trades, and crafts  
05 unit; and  
06 (9) Marine Engineers' Beneficial Association.  
07 (b) The operating budget appropriations made to the University of Alaska  
08 in this Act  
09 include amounts for salary and benefit adjustments for the fiscal year ending  
10 June 30, 2010,  
11 for university employees who are not members of a collective bargaining unit and  
12 for  
13 implementing the monetary terms of the collective bargaining agreements  
14 including the terms  
15 of the agreement providing for the health benefit plan for university employees  
16 represented by  
17 the following entities:  
18 (1) Alaska Higher Education Crafts and Trades Employees;  
19 (2) University of Alaska Federation of Teachers;  
20 (3) United Academics;  
21 (4) United Academics-Adjuncts.  
22 (c) If a collective bargaining agreement listed in (a) or (b) of this  
23 section is not ratified  
24 by the membership of the respective collective bargaining unit, the  
25 appropriations made by  
26 this Act that are applicable to that collective bargaining unit's agreement are  
27 reduced  
28 proportionately by the amount for that collective bargaining agreement, and the  
29 corresponding

08 funding source amounts are reduced accordingly.

09 (d) The operating appropriations made in sec. 1 of this Act are intended  
to fully fund  
10 the compensation and benefits of an executive department head under AS  
39.23.540(g).

11 **\* Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
12 governments their share of taxes and fees collected in the listed fiscal years  
under the

13 following programs is appropriated from the general fund to the Department of  
Revenue for

14 payment to local governments in the fiscal year ending June 30, 2010:

15	REVENUE SOURCE	FISCAL YEAR COLLECTED
16	Fisheries business tax (AS 43.75)	2009
17	Fishery resource landing tax (AS 43.77)	2009
18	Aviation fuel tax (AS 43.40.010)	2010
19	Electric and telephone cooperative tax (AS 10.25.570)	2010
20	Liquor license fee (AS 04.11)	2010

21 (b) The amount necessary, estimated to be \$55,000, to pay to  
municipalities that

22 amount of aviation fuel tax proceeds to which the municipalities would have been  
entitled

23 under AS 43.40.010(e) for aviation fuel taxes that would have been due under AS  
43.40.010

24 during the fiscal year ending June 30, 2010, but were not collected during a  
suspension from

25 July 1, 2009, through August 31, 2009, of motor fuel taxes imposed under AS  
43.40.010 is

26 appropriated from the general fund to the Department of Revenue for the fiscal  
year ending

27 June 30, 2010, for payment to municipalities of the amounts to which the  
municipalities

28 would have been entitled under AS 43.40.010(e) had the motor fuel tax not been  
suspended.

29 (c) The amount necessary to pay the first five ports of call their share  
of the tax

30 collected under AS 43.52.220 in calendar year 2009 according to AS 43.52.230(b)  
is

31 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a))  
to the

01 Department of Revenue for payment during the fiscal year ending June 30, 2010.

02 (d) It is the intent of the legislature that the payments to local  
governments set out in

03 (a) - (c) of this section may be assigned by a local government to another state  
agency.

04 **\* Sec. 26. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
05 interest on any revenue anticipation notes issued by the commissioner of revenue  
under

06 AS 43.08 during the fiscal year ending June 30, 2010, is appropriated from the  
general fund to

07 the Department of Revenue for payment of the interest on those notes.

08 (b) The amount required to be paid by the state for principal and  
interest on all issued

09 and outstanding state-guaranteed bonds is appropriated from the general fund to  
the Alaska

10 Housing Finance Corporation for payment of principal and interest on those  
bonds, for the

11 fiscal year ending June 30, 2010.

12 (c) The sum of \$30,248,000 is appropriated to the state bond committee  
from the

13 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued  
interest, and  
14 trustee fees on outstanding State of Alaska general obligation bonds, series  
2003A, for the  
15 fiscal year ending June 30, 2010.

16 (d) The sum of \$221,500 is appropriated to the state bond committee from  
State of  
17 Alaska general obligation bonds, series 2003A bond issue premium, interest  
earnings, and  
18 accrued interest held in the debt service fund of the series 2003A bonds for  
payment of debt  
19 service, accrued interest, and trustee fees on outstanding State of Alaska  
general obligation  
20 bonds, series 2003A, for the fiscal year ending June 30, 2010.

21 (e) The sum of \$5,589,000 is appropriated to the state bond committee  
from State of  
22 Alaska general obligation bonds, series 2009A bond premium, interest earnings,  
and accrued  
23 interest held in the debt service fund of the series 2009A bonds for payment of  
debt service,  
24 accrued interest, and trustee fees on outstanding State of Alaska general  
obligation bonds,  
25 series 2009A, for the fiscal year ending June 30, 2010.

26 (f) If the amount necessary to pay the debt service obligations on the  
outstanding  
27 State of Alaska general obligation bonds, series 2003A and 2009A, exceeds the  
amounts  
28 appropriated in (c), (d), or (e) of this section, the additional amount  
necessary is appropriated  
29 from the Alaska debt retirement fund (AS 37.15.011) for payment of those  
obligations for the  
30 fiscal year ending June 30, 2010.

31 (g) The sum of \$12,885,100 is appropriated to the state bond committee  
from the

01 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued  
interest, and  
02 trustee fees on outstanding state-guaranteed transportation revenue anticipation  
bonds, series  
03 2003B, for the fiscal year ending June 30, 2010.

04 (h) The sum of \$1,300 is appropriated to the state bond committee from  
state-  
05 guaranteed transportation revenue anticipation bonds, series 2003B bond issue  
premium,  
06 interest earnings, and accrued interest held in the debt service fund of the  
series 2003B bonds  
07 for payment of debt service and trustee fees on outstanding state-guaranteed  
transportation  
08 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30,  
2010.

09 (i) The sum of \$50,028,700 is appropriated to the state bond committee  
for payment  
10 of debt service and trustee fees on outstanding international airports revenue  
bonds for the  
11 fiscal year ending June 30, 2010, from the following sources in the amounts  
stated:

12	SOURCE	AMOUNT
13	International Airports Revenue Fund (AS 37.15.430)	\$46,828,700
14	Passenger facility charge	3,200,000
15	(j) The sum of \$1,005,000 is appropriated from interest earnings of the	

Alaska clean

16 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund

17 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,

18 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year

19 ending June 30, 2010.

20 (k) The sum of \$1,670,000 is appropriated from interest earnings of the Alaska

21 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond

22 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,

23 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for

24 the fiscal year ending June 30, 2010.

25 (l) The sum of \$8,036,300 is appropriated from the Alaska debt retirement fund

26 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to

27 certificates of participation issued for real property, for the fiscal year ending June 30, 2010.

28 (m) The sum of \$3,467,100 is appropriated from the general fund to the Department

29 of Administration for payment of obligations to the Alaska Housing Finance Corporation for

30 the Robert B. Atwood Building in Anchorage, for the fiscal year ending June 30, 2010.

31 (n) The sum of \$22,917,325 is appropriated from the general fund to the Department

01 of Administration for the fiscal year ending June 30, 2010, for payment of obligations and

02 fees for the following facilities:

03 FACILITY

ALLOCATION

04 (1) Anchorage Jail \$ 5,103,900

05 (2) Goose Creek Correctional Center 17,813,425

06 (o) The sum of \$3,303,500 is appropriated from the general fund to the Department of

07 Administration for payment of obligations to the Alaska Housing Finance Corporation for the

08 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2010.

09 (p) The sum of \$100,045,300 is appropriated to the Department of Education and

10 Early Development for state aid for costs of school construction under AS 14.11.100 from the

11 following sources:

12 Alaska debt retirement fund (AS 37.15.011) \$77,045,300

13 School fund (AS 43.50.140) 23,000,000

14 (q) The sum of \$5,548,923 is appropriated from the general fund to the following

15 agencies for the fiscal year ending June 30, 2010, for payment of debt service on outstanding

16 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the

17 following projects:

18

APPROPRIATION

19

AGENCY AND PROJECT

AMOUNT

20 (1) University of Alaska \$1,412,615  
 21 Anchorage Community and Technical  
 22 College Center  
 23 Juneau Readiness Center/UAS Joint Facility  
 24 (2) Department of Transportation and Public Facilities  
 25 (A) Nome (port facility addition and renovation) 127,500  
 26 (B) Matanuska-Susitna Borough (deep water port 755,120  
 27 and road upgrade)  
 28 (C) Aleutians East Borough/False Pass 101,840  
 29 (small boat harbor)  
 30 (D) Lake and Peninsula Borough/Chignik 117,844  
 31 (dock project)  
 01 (E) City of Fairbanks (fire headquarters 872,115  
 02 station replacement)  
 03 (F) City of Valdez (harbor renovations) 225,743  
 04 (G) Aleutians East Borough/Akutan 303,948  
 05 (small boat harbor)  
 06 (H) Fairbanks North Star Borough 337,343  
 07 (Eielson AFB Schools, major maintenance  
 08 and upgrades)  
 09 (3) Alaska Energy Authority  
 10 (A) Kodiak Electric Association (Nyman 943,676  
 11 combined cycle cogeneration plant)  
 12 (B) Copper Valley Electric Association 351,179  
 13 (cogeneration projects)  
 14 (r) The sum of \$8,900,000 is appropriated from the Alaska fish and game  
 revenue  
 15 bond redemption fund (AS 37.15.770) to the state bond committee for payment of  
 debt  
 16 service, accrued interest, and trustee fees on outstanding sport fish hatchery  
 revenue bonds. It  
 17 is the intent of the legislature that the sum of \$3,600,000 of the appropriation  
 made by this  
 18 subsection be used for early redemption of the bonds.  
 19 \* **Sec. 27.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
 20 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal  
 year 2009 that are  
 21 made from subfunds and accounts other than the operating general fund (state  
 accounting  
 22 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of  
 the State of  
 23 Alaska, to repay appropriations from the budget reserve fund are appropriated  
 from the  
 24 budget reserve fund to the subfunds and accounts from which those funds were  
 transferred.  
 25 (b) Unrestricted interest earned on investment of the general fund  
 balances for the  
 26 fiscal year ending June 30, 2010, is appropriated to the budget reserve fund  
 (art. IX, sec. 17,  
 27 Constitution of the State of Alaska). The appropriation made by this subsection  
 is intended to  
 28 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State  
 of Alaska) for  
 29 any lost earnings caused by use of the fund's balance to permit expenditure of  
 operating and  
 30 capital appropriations in the fiscal year ending June 30, 2010, in anticipation  
 of receiving  
 31 unrestricted general fund revenue. The amount appropriated by this subsection  
 may not

01 exceed an amount equal to the earnings lost by the budget reserve fund as the  
02 result of the use  
03 of money from the budget reserve fund to permit expenditure of operating and  
04 capital

05 appropriations in the fiscal year ending June 30, 2010, in anticipation of  
06 receiving unrestricted  
07 general fund revenue.

08 (c) The sum of \$1,673,000 is appropriated from the budget reserve fund  
09 (art. IX, sec.

10 17, Constitution of the State of Alaska) to the Department of Revenue, treasury  
11 division, for

12 operating costs related to management of the budget reserve fund for the fiscal  
13 year ending

14 June 30, 2010.

15 (d) The appropriations made by (a) and (c) of this section are made under  
16 art. IX, sec.

17 17(c), Constitution of the State of Alaska.

18 \* **Sec. 28.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 9,  
19 21,

20 23, 26(j), and 26(k) of this Act are for the capitalization of funds and do not  
21 lapse.

22 \* **Sec. 29.** RETROACTIVITY. Those portions of the appropriations made in sec. 1  
23 of this

24 Act that appropriate either the unexpended and unobligated balance of specific  
25 fiscal year

26 2009 program receipts or the unexpended and unobligated balance on June 30,  
27 2009, of a

28 specified account are retroactive to June 30, 2009, solely for the purpose of  
29 carrying forward a

30 prior fiscal year balance.

31 \* **Sec. 30.** Sections 21(t), 21(v), and 29 of this Act take effect June 30,  
32 2009.

33 \* **Sec. 31.** Except as provided in sec. 30 of this Act, this Act takes effect  
34 July 1, 2009.