

STATE OF NEW YORK

S. 250--A

A. 163--A

SENATE – ASSEMBLY

(Prefilled)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT to amend chapter 50 of the laws of 2008, enacting the public protection and general government budget; to amend chapter 53 of the laws of 2008, enacting the education, labor and family assistance budget; to amend chapter 54 of the laws of 2008, enacting the health and mental hygiene budget; and to amend chapter 55 of the laws of 2008, enacting the transportation, economic development and environmental conservation budget, in relation to the support of state government

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. Section 1 of chapter 50 of the laws of 2008, enacting the
2 public protection and general government budget, as amended by section 3
3 of chapter 55 of the laws of 2008 and section 1 of chapter 496 of the
4 laws of 2008, is amended by repealing the items herein below set forth
5 in brackets and by adding to such section the other items underscored in
6 this section.

7 DEPARTMENT OF CORRECTIONAL SERVICES
8 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

9 PROGRAM SERVICES PROGRAM

10 General Fund / Aid Localities

EXPLANATION--Matter in **italics** (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12003-05-9

1 Local Assistance Account - 001

2 MAINTENANCE UNDISTRIBUTED

3 For services and expenses of:

4 Osborne Association - Albion Family Ties ...	.....	[123,000]	<u>98,000</u>
5 .....	.....	[46,000]	<u>37,000</u>
8	-----		
9 Program account subtotal	[396,000]		<u>362,000</u>
10	-----		

11 SUPERVISION OF INMATES PROGRAM

12 General Fund / State Operations
13 State Purposes Account - 00314 For the purchase of protective gear for
15 correctional officers [1,786,000] 1,429,00016 DIVISION OF CRIMINAL JUSTICE SERVICES
17 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

18 FUNDING AND PROGRAM ASSISTANCE PROGRAM

19 General Fund / Aid to Localities
20 Local Assistance Account - 001

21 For services and expenses of:

22 Indigent Parolee Representation Program ....	.....	[614,000]	<u>598,000</u>
24 Neighborhood Defender Service of Harlem	.....	[276,000]	<u>267,000</u>
26 Osborne Association - Court Advocacy	.....	
27 Services .....	.....	[383,000]	<u>306,000</u>
29 Finger Lakes Law Enforcement	[470,000]		<u>376,000</u>
30 Education and Assistance Corporation .....	.....	[580,000]	<u>464,000</u>
32 Onondaga County Law Enforcement Technology .	.....	[173,000]	<u>138,000</u>
34 Catholic Family Center of Rochester	.....	[235,000]	<u>188,000</u>
36 Mercy College of Science Degree in Corporate	.....	[94,000]	<u>75,000</u>
38 For services and expenses of CopsCare and	.....	
39 Safety Means Abduction Registration and	.....	
40 training S.M.A.R.T program	[282,000]		<u>226,000</u>
41 New York Association for New Americans	.....	
42 (NYANA)	[188,000]		<u>150,000</u>
43 Homeland Security Consortium at Schenectady	.....	
44 County Community College	[517,000]		<u>414,000</u>
45 Onondaga County Project PROUD	[47,000]		<u>38,000</u>

1	Nassau County District Attorney Medicaid		
2	Fraud Unit	[705,000]	<u>564,000</u>
3	Southern Tier Regional Drug Task Force		
4	[282,000]	<u>226,000</u>
5	Village of Brewster Police Department		
6	[94,000]	<u>75,000</u>
7	NADAP	[94,000]	<u>75,000</u>
8	For payment of state aid to counties other		
9	than Monroe, Nassau, and New York city for		
10	costs associated with the provision of		
11	legal assistance and representation to		
12	indigent parolees, thirty-one percent of		
13	this amount may be used for costs associ-		
14	ated with the provision of legal assist-		
15	ance and representation to indigent paro-		
16	lees in Wyoming county, not less than six		
17	percent of the remaining amount may be		
18	used for legal assistance and represen-		
19	tation to indigent parolees related to the		
20	Willard drug and alcohol treatment center		
21	[545,000]	<u>436,000</u>
22	For services and expenses of:		
23	Center for Employment Opportunities [24,000]	<u>19,000</u>	
24	Education and Assistance Corporation -		
25	Brooklyn TASC	[121,000]	<u>97,000</u>
26	Oneida County District Attorney ...	[92,000]	<u>74,000</u>
27	Vera Institute of Justice - Adolescent		
28	Re-entry Initiative	[46,000]	<u>37,000</u>
29	CEO - Neighborhood Work Project ...	[70,000]	<u>56,000</u>

30 DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

31 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

32 COMMUNITY CORRECTIONS PROGRAM

33 General Fund / Aid to Localities
 34 Local Assistance Account - 001

35	For additional payments to not-for-profit		
36	and government operated programs providing		
37	alternatives to incarceration, to be		
38	distributed pursuant to existing contracts		
39	or through a competitive process which		
40	includes an evaluation of the effective-		
41	ness of such process	[2,928,000]	<u>2,365,000</u>

42 DIVISION OF VETERANS' AFFAIRS

43 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

44 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

45 General Fund / Aid to Localities
 46 Local Assistance Account - 001

1	For additional services and expenses for the	
2	Canine for Combat Veteran Program	
3	..... [141,000]	<u>113,000</u>

4 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

5 LOCAL GOVERNMENT ASSISTANCE

6 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

7 AID AND INCENTIVES FOR MUNICIPALITIES

8 General Fund / Aid to Localities
9 Local Assistance Account - 001

10	For special aid and incentives to the	
11	following eligible cities:	
12	For payment to the city of Buffalo	
13	..... [2,724,025]	<u>2,179,220</u>
14	For payment to the city of Yonkers	
15	..... [1,891,716]	<u>1,513,373</u>
16	For payment to the city of Rochester	
17	..... [3,200,000]	<u>2,560,000</u>
18	For payment to the city of Syracuse	
19	..... [1,210,045]	<u>968,036</u>
20	For payment to the city of Niagara Falls ...	
21	..... [301,918]	<u>241,534</u>
22	For payment to the city of Utica	
23	..... [273,347]	<u>218,678</u>
24	For payment to the city of Albany	
25	..... [215,725]	<u>172,580</u>
26	For payment to the city of Troy .. [212,240]	<u>169,792</u>
27	For payment to the city of Rome .. [156,998]	<u>125,598</u>
28	For payment to the city of Binghamton	
29	..... [156,936]	<u>125,549</u>
30	For payment to the city of Mount Vernon	
31	..... [124,673]	<u>99,738</u>
32	For payment to the city of New Rochelle	
33	..... [114,152]	<u>91,322</u>
34	For payment to the city of Lackawanna	
35	..... [106,574]	<u>85,259</u>
36	For payment to the city of White Plains	
37	..... [100,556]	<u>80,445</u>
38	For payment to the city of Jamestown	
39	..... [80,028]	<u>64,022</u>
40	For payment to the city of North Tonawanda	
41	..... [73,218]	<u>58,574</u>
42	For payment to the city of Long Beach	
43	..... [58,057]	<u>46,446</u>
44	For payment to the city of Kingston	
45	..... [53,473]	<u>42,778</u>
46	For payment to the city of Glen Cove	
47	..... [52,560]	<u>42,048</u>
48	For payment to the city of Cohoes	
49	..... [48,311]	<u>38,649</u>
50	For payment to the city of Middletown	

1	.....	[47,143]	<u>37,714</u>
2	For payment to the city of Ithaca		<u>36,385</u>
3	.....	[45,481]	
4	For payment to the city of Tonawanda		<u>35,980</u>
5	.....	[44,975]	
6	For payment to the city of Peekskill		<u>32,886</u>
7	.....	[41,108]	
8	For payment to the city of Oneonta		<u>30,861</u>
9	.....	[38,576]	
10	For payment to the city of Cortland		<u>28,132</u>
11	.....	[35,165]	
12	For payment to the city of Oneida		<u>23,966</u>
13	.....	[29,958]	
14	For payment to the city of Dunkirk		<u>21,566</u>
15	.....	[26,958]	
16	For payment to the city of Port Jervis		<u>19,815</u>
17	.....	[24,769]	
18	For payment to the city of Rye		<u>17,900</u>
19	.....	[22,375]	
20	For payment to the city of Watervliet		<u>16,868</u>
21	.....	[21,085]	
22	For payment to the city of Rensselaer		<u>16,116</u>
23	.....	[20,145]	
24	For payment to the city of Sherrill		<u>5,194</u>
25	.....	[6,493]	
26	For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.		
27	Of the amount appropriated herein, up to [\$4,900,000] <u>\$2,450,000</u> shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.		
28			
29			
30			
31			
32			
33			
34			
35	Of the amount appropriated herein, up to [\$9,800,000] <u>\$4,900,000</u> shall be made available for efficiency implementation grants to eligible municipalities.		
36			
37			
38			
39	Of the amount appropriated herein, up to [\$8,330,000] <u>\$4,165,000</u> shall be made available for twenty-first century demon- stration project grants to eligible muni- cipalities.		
40			
41			
42			
43			
44	Of the amount appropriated herein, up to [\$3,920,000] <u>\$1,960,000</u> shall be made available for municipal merger incentives for eligible municipalities.		
45			
46			
47			
48	Of the amount appropriated herein, up to [\$2,450,000] <u>\$500,000</u> shall be suballo- cated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, regional technical assistance and state agency shared services assist- ance to local governments.		
49			
50			
51			
52			
53			
54			
55			

1 Notwithstanding the above provisions of this
2 appropriation, and subject to approval of
3 the director of the budget, any unused
4 moneys provided pursuant to this appropri-
5 ation for high priority planning grants,
6 general efficiency planning grants or
7 twenty-first century demonstration project
8 grants may be used for efficiency imple-
9 mentation grants, and any unused moneys
10 provided pursuant to this appropriation
11 for high priority planning grants, general
12 efficiency planning grants or efficiency
13 implementation grants may be used for
14 twenty-first century demonstration project
15 grants.

16 [Notwithstanding the above provisions of
17 this appropriation, any unused moneys
18 provided pursuant to this appropriation
19 for municipal merger incentives for eligi-
20 ble municipalities may be used for twen-
21 ty-first century demonstration project
22 grants; provided, further, that any unused
23 moneys provided pursuant to this appropri-
24 ation for twenty-first century demon-
25 stration project grants may be used for
26 municipal merger incentives for eligible
27 municipalities.]

28 Notwithstanding any other provision of law,
29 no payment shall be made from this appro-
30 priation without a certificate of approval
31 by the director of the budget
32 [29,400,000] 13,975,000

33 § 2. Section 1 of chapter 53 of the laws of 2008, enacting the educa-
34 tion, labor and family assistance budget, as amended by section 3 of
35 chapter 496 of the laws of 2008, is amended by repealing the items here-
36 in below set forth in brackets and by adding to such section the other
37 items underscored in this section.

38 COUNCIL ON THE ARTS

39 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

40 ADMINISTRATION PROGRAM

41 General Fund / Aid to Localities
42 Local Assistance Account - 001

43 For state financial assistance for the arts.
44 This appropriation may be used for state
45 financial assistance to nonprofit cultural
46 organizations offering services to the
47 general public, including but not limited
48 to, orchestras, dance companies, museums
49 and theatre groups including nonprofit
50 cultural organizations, botanical gardens,

1 zoos, aquariums and public benefit corpo-
2 rations offering programs of arts related
3 education for elementary and secondary
4 school pupils. Such programs may include
5 activities directly undertaken by the
6 grantee, or indirectly by regranting of
7 state funds by regional or local arts
8 councils, among other organizations, to
9 nonprofit cultural organizations.

10 Grants, including capital grants, awarded
11 may be used for programs and activities
12 relating to arts disciplines including,
13 but not limited to, architecture, dance,
14 design, music, theater, media, literature,
15 museum activities, visual arts, folk arts,
16 and arts in education programs[~~, provided,~~
17 ~~however, that the amount of this appropri-~~
18 ~~ation available for expenditure and~~
19 ~~disbursement on and after September 1,~~
20 ~~2008 shall be reduced by six percent of~~
21 ~~the amount that was undisbursed as of~~
22 ~~August 15, 2008~~ 48,020,000]
23

24 EDUCATION DEPARTMENT

25 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

26 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

27 General Fund / Aid to Localities
28 Local Assistance Account - 001

29 For services and expenses of Circulo De La
30 Hispanidad [125,000] 100,000

31 DEPARTMENT OF FAMILY ASSISTANCE

32 OFFICE OF CHILDREN AND FAMILY SERVICES

33 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

34 CHILD CARE PROGRAM

35 General Fund / Aid to Localities
36 Local Assistance Account - 001

37 For services and expenses for the operation
38 and coordination of child care resource
39 and referral agencies, pursuant to the
40 following sub-schedule [746,129]

1 sub-schedule

2	Accord Corporation	[8,508]	<u>6,806</u>
3	Family Enrichment Inc.	[35,139]	<u>28,111</u>
4	Child Care Council of the Finger Lakes		
5	.....	[23,859]	<u>19,087</u>
6	Chautauqua Child Care Council	[16,402]	<u>13,122</u>
7	Chemung Child Care Council	[42,687]	<u>34,150</u>
8	Chenango County Child Care Coordinating Council	[26,010]	<u>20,808</u>
10	Child Care Coordinating Council of the North country, Inc.	[27,124]	<u>21,699</u>
12	Child Care Council of Columbia & Greene Counties	[37,155]	<u>29,724</u>
14	Cortland Area Child Care Council ..	[25,843]	<u>20,674</u>
15	Delaware Opportunities	[28,313]	<u>22,650</u>
16	Child Care Council of Dutchess, Inc.		
17	.....	[21,053]	<u>16,842</u>
18	Adirondack Community Action Programs		
19	.....	[17,956]	<u>14,365</u>
20	Orleans Community Action Agency, CCR&R		
21	.....	[20,165]	<u>16,132</u>
22	North Country CCR&R	[26,496]	<u>21,197</u>
23	Community Child Care Clearinghouse of Niagara	[16,871]	<u>13,497</u>
25	Child Care Solutions, Inc.	[16,317]	<u>13,054</u>
26	Child & Family Resources of Ontario & Yates Counties	[22,414]	<u>17,931</u>
28	Integrated Community Planning Council of Oswego County	[25,905]	<u>20,724</u>
30	Catholic Charities of Delaware and Otsego		
31	.....	[27,328]	<u>21,862</u>
32	Child Care Resources of Rockland, Inc.		
33	.....	[63,176]	<u>50,541</u>
34	Schoharie County Community Action Program, Inc.	[18,313]	<u>14,650</u>
36	Schuylerville County Child Care Coordinating Council	[22,502]	<u>18,002</u>
38	St. Lawrence Child Care Council ..	[29,870]	<u>23,896</u>
39	Steuben Child Care Project	[39,991]	<u>31,993</u>
40	Sullivan County Child Care Council		
41	.....	[37,707]	<u>30,166</u>
42	Day Care and CDC of Tompkins County, Inc.		
43	.....	[46,722]	<u>37,378</u>
44	Southern Adirondack Child Care Network, Inc.		
45	.....	[22,303]	<u>17,842</u>
46	-----		
47	Total of sub-schedule	[746,129]	<u>596,903</u>
48	-----		
49	For services and expenses related to operating and capital costs of the Circulo de la Hispanidad Day Care Center	[470,000]	<u>376,000</u>
52	-----		

53 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

1	General Fund/Aid to Localities	
2	Local Assistance Account-001	
3	For services and expenses related to operating and capital costs of Lighthouse	
4	Mission, Inc	<u>235,000</u>
5		<u>188,000</u>
6	For services and expenses of Lighthouse	
7	International, Inc	<u>314,900</u>
8		<u>252,000</u>
9	Program account subtotal	<u>549,900</u>
10		<u>440,000</u>

11 FAMILY AND CHILDREN'S SERVICES PROGRAM

12 General Fund / Aid to Localities
 13 Local Assistance Account - 001

14	For services and expenses of child advocacy centers demonstration project. Of the amounts appropriated herein, <u>[\$658,000]</u> <u>\$526,000</u> shall be transferred or suballocated to the state police for continuation of the demonstration project, as established by chapter 53 of the laws of 2007, to test best practices in Tier 1 child advocacy centers whereby a state police investigator would be assigned to Tier 1 centers in Broome county, Dutchess county, Erie county, Oneida county, and Rensselaer county	<u>658,000</u>	<u>526,000</u>
27	For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses	<u>10,205,000</u>	<u>9,166,000</u>
39	For additional services and expenses to initiate program modifications and/or to expand services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision, or otherwise at risk of placement in the juvenile justice system	<u>940,000</u>	<u>752,000</u>
48	For services and expenses related to planning and development, operating, and capital costs associated with the implementation of 2-1-1 services statewide		

1	.....	[470,000]	<u>376,000</u>
2	For services and expenses of the New York		
3	State Alliance of Boys & Girls Clubs		
4	.....	[940,000]	<u>752,000</u>
5	For services and expenses of the Ridgewood		
6	Bushwick Senior Citizens Council Youth		
7	Center	[211,500]	<u>169,000</u>
8	For services and expenses related to the		
9	Heart Share Program	[470,000]	<u>376,000</u>
10	For services and expenses related to the		
11	homeless veterans outreach and supportive		
12	services program pursuant to the following		
13	sub-schedule	[235,000]	<u>187,999</u>

14 sub-schedule

15	National Association for Black		
16	Veterans (NABVETS)		
17	.....	[33,571]	<u>26,857</u>
18	Black Veterans for Social		
19	Justice	[33,571]	<u>26,857</u>
20	National Coalition for Home-		
21	less Veterans	[33,571]	<u>26,857</u>
22	Iraq and Afghanistan Veterans		
23	of America	[33,571]	<u>26,857</u>
24	Military Order of the Purple		
25	Heart	[33,571]	<u>26,857</u>
26	Vietnam Veterans of America ..		
27	.....	[33,571]	<u>26,857</u>
28	American Legion Inwood Post		
29	#581	[33,571]	<u>26,857</u>
30	-----		
31	Total of sub-schedule		
32	.....	[235,000]	<u>187,999</u>
33	-----		

34	For services and expenses related to operat-		
35	ing and capital costs of Chabad of North-		
36	east Queens	[235,000]	<u>188,000</u>

37	For services and expenses of Adelante of		
38	Suffolk County	[220,900]	<u>177,000</u>

39 DEPARTMENT OF FAMILY ASSISTANCE
 40 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
 41 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

42 EMPLOYMENT AND ECONOMIC SUPPORT ADMINISTRATION PROGRAM

43 General Fund / Aid to Localities
 44 Local Assistance Account - 001

45 For services and expenses of the Chinese
 46 American Planning Council for food stamp
 47 outreach activities targeting the non-
 48 English speaking Chinese communities in

1	Sunset Park, Brooklyn and Flushing, Queens	
2	.....	[70,500]
3		-----

4 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

5 General Fund / Aid to Localities
 6 Local Assistance Account - 001

7	For services of the SBH Community Services	
8	client support and case management	
9	services program	[470,000]
10		-----

11 SPECIALIZED SERVICES PROGRAM

12 General Fund / Aid to Localities
 13 Local Assistance Account - 001

14	For services and expenses of the Emergency	
15	Homeless Needs Program	[216,200]
16	For services and expenses of the Homeless	
17	Advocacy Program	[188,000]

18 HIGHER EDUCATION SERVICES CORPORATION
 19 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

20 STUDENT GRANT AND AWARD PROGRAMS

21 General Fund / Aid to Localities
 22 Local Assistance Account - 001

23 For tuition assistance awards, including
 24 part-time TAP, provided to eligible stu-
 25 dents as defined in section 667 of the
 26 education law and as further defined in
 27 rules and regulations adopted by the
 28 regents upon the recommendation of the
 29 commissioner of education and distributed
 30 in accordance with rules and regulations
 31 adopted by the trustees of the higher
 32 education services corporation upon the
 33 recommendation of the president and
 34 approval of the director of the budget.
 35 The moneys hereby appropriated shall be
 36 available for expenses already accrued or
 37 to accrue and shall include refunds, reim-
 38bursements, credits and moneys received by
 39 the higher education services corporation
 40 as repayments of past tuition assistance
 41 program disbursements in accordance with
 42 audit allowances, upon approval of the
 43 director of the budget, for transfer to
 44 the federal department of education fund
 45 appropriation of the state grant programs
 46 in order to reduce state cost should addi-

1 tional federal assistance become available
2 in the 2008-09 state fiscal year.
3 A portion of the moneys hereby appropriated
4 shall be transferred to the state student
5 financial aid audit account (FA) special
6 revenue fund in an amount sufficient to
7 support spending in the account.
8 Notwithstanding any other provision of law,
9 during the fiscal year commencing April 1,
10 2008, additional awards due and payable to
11 eligible students for accelerated study
12 shall be deferred until October 1, 2009.
13 Such additional awards shall be adjusted
14 on a pro rata basis pursuant to section
15 667 of the education law. However, nothing
16 contained herein shall prevent the payment
17 of such awards prior to October 1, 2009
18 should additional funds be provided there-
19 for [774,334,000] 786,614,000

20 DEPARTMENT OF LABOR
21 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

22 EMPLOYMENT AND TRAINING PROGRAM

23 General Fund / Aid to Localities
24 Local Assistance Account - 001

25	For services and expenses of the Rochester	
26	Summer of Opportunity Youth Employment	
27	Program	<u>[271,000]</u>
28	For services and expenses of the Consortium	
29	for Worker Education Workforce Development	
30	program	<u>[411,000]</u>
31	For services and expenses of For the Good,	
32	Inc.	<u>[135,000]</u>
33	For services and expenses of the Consortium	
34	for Worker Education Workplace Literacy	
35	program	<u>[180,000]</u>
36	For services and expenses of NYS AFL-CIO	
37	Workforce Development Institute for State	
38	and Upstate Operations	<u>[898,000]</u>
39	For services and expenses of the Utica	
40	Dislocated Worker Assistance Center in	
41	conjunction with NYS AFL-CIO Workforce	
42	Development Institute	<u>[180,000]</u>
43	For services and expenses of NYS AFL-CIO	
44	Cornell Leadership Institute ...	<u>[113,000]</u>
45	For services and expenses of Domestic	
46	Violence Program of the Cornell University	
47	Labor Extension School in conjunction with	
48	NYS AFL-CIO	<u>[113,000]</u>
49	For services and expenses of NYS AFL-CIO	
50	Workforce Development Institute in	
51	conjunction with the Labor Community	
52	Services Employees Assistance Program	<u>90,000</u>

1	.....	[135,000]	<u>108,000</u>
2	For services and expenses of NYS AFL-CIO		
3	Workforce Development Institute for the		
4	preparation of Job Stress Hypertension		
5	Study and associated risk factors with		
6	certain personnel in the occupation of		
7	parole officers	[68,000]	<u>54,000</u>
8	For services and expenses of the On-the-Job		
9	Chamber training program to assist employers		
10	in providing occupational, hands-on		
11	training for their current employees		
12	.....	[720,000]	<u>216,000</u>

Project Schedule		
14	PROJECT	AMOUNT
15	-----	
16	Greater Olean Chamber of Commerce - Cattaraugus County	[90,000] <u>27,000</u>
18	Hornell Chamber of Commerce - Steuben County	[90,000] <u>27,000</u>
20	Plattsburgh North Country Chamber of Commerce	[90,000] <u>27,000</u>
22	Tompkins County Chamber of Commerce	[90,000] <u>27,000</u>
24	Jamaica Chamber of Commerce - Queens County	[90,000] <u>27,000</u>
26	Greater Binghamton Chamber of Commerce - Broome County	[90,000] <u>27,000</u>
28	Amherst Chamber of Commerce - Niagara County	[90,000] <u>27,000</u>
30	Brooklyn Chamber of Commerce - Kings County	[90,000] <u>27,000</u>
32	-----	-----
33	Total	[720,000] <u>216,000</u>
34	-----	-----

35	For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education, and program development	[1,692,000] <u>1,354,000</u>
41	For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with IBEW for training, education, and program development	[135,000] <u>108,000</u>
46	For services and expenses of Plumbers and Steamfitters Local 773 for workforce development, education, and training	[135,000] <u>108,000</u>
50	For services and expenses of Plumbers and Steamfitters Local 112 for workforce development, education, and training	
52		

1	.....	[90,000]	<u>72,000</u>
2	For services and expenses of Progress		
3	Rochester, Inc. for workforce training,		
4	development and education training		
5	.....	[158,000]	<u>126,000</u>
6	For services and expenses of WNYCOSH special		
7	training, education, safety and health		
8	programs and meetings for WNY employers		
9	and employees	[226,000]	<u>181,000</u>
10	For services and expenses of NYS AFL-CIO		
11	Workforce Development Institute in		
12	conjunction with ATU training and educa-		
13	tion at Albany, Syracuse, Rochester and		
14	Buffalo locations		
15	.....	[384,000]	<u>307,000</u>
16	For services and expenses of the NYS AFL-CIO		
17	Workforce Development Institution in		
18	conjunction with the New York State Build-		
19	ing and Construction Trades Council/		
20	Syracuse and Rochester Building Trades		
21	Councils for education, training, and		
22	program development		
23	.....	[406,000]	<u>325,000</u>
24	-----		

25 STATE UNIVERSITY OF NEW YORK
 26 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

27 GENERAL FUND / STATE OPERATIONS

28 General Fund / State Operations
 29 State Purposes Account - 003

30 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS

31 PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVAN-
 32 TAGED

33	For additional financial assistance for the		
34	state university of New York	34,230,000	
35	<u>Plus an amount to be allocated by the board</u>		
36	<u>of trustees to the state university</u>		
37	<u>doctoral and state university health</u>		
38	<u>science campuses, state university</u>		
39	<u>colleges, state university colleges of</u>		
40	<u>technology and agriculture, all state</u>		
41	<u>university colleges and schools and system</u>		
42	<u>administration</u>	7,608,700	
43	-----		

44	Total of general operating schedule		
45	.....	[2,388,778,500]	<u>2,396,387,200</u>
46	-----		

47 EMPLOYEE FRINGE BENEFITS

48 Total gross general fund support

1	.....	[3,450,325,500]	<u>3,457,934,200</u>
2		-----	
3	Less an amount to be appropriated from the		
4	miscellaneous special revenue fund - state		
5	university general revenue offset account		
6	.....	[1,050,023,000]	<u>(1,126,110,000)</u>
7		-----	
8	Total general fund - state operations		
9	.....	[2,400,302,500]	<u>2,331,824,200</u>
10		-----	
11	GENERAL REVENUE OFFSET	[1,050,023,000]	<u>1,126,110,000</u>
12		-----	
13	Special Revenue Funds - Other / State Operations		
14	State University Income Fund - 345		
15	State University Revenue Offset Account		
16	For services and expenses of state universi-		
17	ty operations as authorized in the state		
18	university general fund operating sched-		
19	ule. Notwithstanding section 23 of the		
20	public lands law, expenditures from this		
21	appropriation may include the proceeds		
22	deposited from the sale of surplus state		
23	university property [1,050,023,000]	<u>1,126,110,000</u>	
24		-----	
25	§ 3. Section 1 of chapter 54 of the laws of 2008, enacting the health		
26	and mental hygiene budget, as amended by section 4 of chapter 53 of the		
27	laws of 2008 and by section 5 of chapter 496 of the laws of 2008, is		
28	amended by repealing the items herein below set forth in brackets and by		
29	adding to such section the other items underscored in this section.		

30

OFFICE FOR THE AGING

31

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

32

COMMUNITY SERVICES PROGRAM

33

General Fund / Aid to Localities
Local Assistance Account - 001

35

For additional grants in aid to the 59
designated area agencies on aging for
transportation operating expenses related
to serving the elderly. Funds shall be
allocated from this appropriation pursuant
to a plan prepared by the director of the
state office for the aging and approved by
the director of the budget [~~940,000~~]752,000

43

For continuation of the pilot programs in
geriatric in-home medical care initi-

1 atives, including in-home visits and
2 consultations by physicians 705,000 **564,000**
3 For end of life care initiatives grants
4 188,000 **150,000**
5 For additional state aid grants to existing
6 providers of social model adult day
7 services pursuant to the following sub-
8 schedule 244,400 **195,520**

9 sub-schedule

10	Chautauqua Adult Day Center ..	
11	..... [37,600]	<u>30,080</u>
12	The Community Programs Center	
13	of Long Island [47,000]	<u>37,600</u>
14	Lutheran Family Centers of	
15	Brooklyn [79,900]	<u>63,920</u>
16	Park Slope Geriatric Center ..	
17	..... [79,900]	<u>63,920</u>
18	-----	

19 DEPARTMENT OF HEALTH

20 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

21 AIDS INSTITUTE PROGRAM

22 General Fund / Aid to Localities
23 Local Assistance Account - 001

24 For additional grants to existing community
25 service programs to meet the increased
26 demands of HIV education, prevention,
27 outreach, legal and supportive services to
28 high risk groups and to address increased
29 operating costs of these programs. Such
30 grants shall be equitably distributed
31 [540,500]

32 For additional grants to existing community

33 based organizations and to article 28 of
34 the public health law diagnostic and
35 treatment centers that must operate in a
36 neighborhood or geographic area with high
37 concentrations of at risk populations and
38 provide services and programs that are
39 culturally sensitive to the special social
40 and cultural needs of the at risk popu-
41 lations. Such grants shall be used to meet
42 increased demands for HIV education,
43 prevention, outreach, and legal programs.
44 Such grants shall be equitably distrib-
45 uted [540-500]

45 used [540,500] 432,400
46 For additional services and expenses of the

47 New York AIDS Coalition [23,500] 18,800

48 For services and expenses of the Legal Aid
49 Society of New York City [125,960] 100,768

1	For services and expenses of the Legal Services for New York City	<u>125,960</u>	<u>100,768</u>
3 CENTER FOR COMMUNITY HEALTH PROGRAM			
4	General Fund / Aid to Localities		
5	Local Assistance Account - 001		
6	For services and expenses of Ellenville Regional Hospital	<u>188,000</u>	<u>150,400</u>
8	For services and expenses of Catskill Regional Medical Center	<u>282,000</u>	<u>225,600</u>
10	For services and expenses of the Health Information Technology program pursuant to chapter 58 of the laws of 2004	<u>2,820,000</u>	<u>2,256,000</u>
14	For services and expenses of the Primary Care Physician Training Program	<u>188,000</u>	<u>150,400</u>
17	For services and expenses of Northeast Health GPS tracking device for Home Care services	<u>141,000</u>	<u>112,800</u>
20	For services and expenses of comprehensive care centers for eating disorders	<u>282,000</u>	<u>225,600</u>
23	For services and expenses of Northeast Health Electronic Medical Records	<u>376,000</u>	<u>300,800</u>
26	For services and expenses of Saratoga Hospital Foundation	<u>470,000</u>	<u>376,000</u>
28	For services and expenses of Rome Hospital	<u>216,200</u>	<u>172,960</u>
30	For services and expenses of the Northern Regional Federally Qualified Community Health Centers	<u>940,000</u>	<u>752,000</u>
33	For services and expenses of the Lymphatic Research Foundation	<u>94,000</u>	<u>75,200</u>
35	For additional services and expenses of the American Red Cross	<u>940,000</u>	<u>752,000</u>
37	For services and expenses of Potsdam-Canton Hospital	<u>235,000</u>	<u>188,000</u>
39	For services and expenses of the Latino Commission on AIDS	<u>141,000</u>	<u>112,800</u>
41	For services and expenses of North Shore/Long Island Jewish Health System-Returning Veteran's Program	<u>188,000</u>	<u>150,400</u>
44	For services and expenses for Health Information Technology for Nursing Homes program	<u>188,000</u>	<u>150,400</u>
47	For services and expenses of the New York Organ Donor Network	<u>23,500</u>	<u>18,800</u>
49	For services and expenses of the Research Foundation of SUNY/HIV Center for Women and Children @ SUNY Downstate ..	<u>117,500</u>	<u>94,000</u>
52	For services and expenses of the Brain Trauma Foundation	<u>188,000</u>	<u>150,400</u>

1	For services and expenses of Village Care of New York, Inc.	<u>705,000</u>	<u>564,000</u>
3	For services and expenses of the Long Island Health Network	<u>94,000</u>	<u>75,200</u>
5	For services and expenses of the Arthritis Foundation	<u>94,000</u>	<u>75,200</u>
7	For services and expenses of a Medical Homes Demonstration Program	<u>211,500</u>	<u>169,200</u>
9	For services and expenses of Community Blood Services for Orange County Bloodmobile ...	<u>94,000</u>	<u>75,200</u>
12	For services and expenses of New York State Ovarian Cancer Hotline	<u>150,400</u>	<u>120,320</u>
14	For services and expenses of Taconic IPA, Inc for an electronic prescribing and electronic medical records program in the Hudson Valley	<u>470,000</u>	<u>376,000</u>
18	For services and expenses of Putnam Hospital Center	<u>470,000</u>	<u>376,000</u>
20	For services and expenses of Elizabethtown Hospital	<u>282,000</u>	<u>225,600</u>
22	For services and expenses of Alice Hyde Medical Center	<u>282,000</u>	<u>250,000</u>
24	For services and expenses of North Country Health Care Providers, LLC	<u>282,000</u>	<u>225,600</u>
26	For services and expenses of Good Samaritan Hospital	<u>470,000</u>	<u>376,000</u>
28	For services and expenses Nyack Hospital Foundation	<u>141,000</u>	<u>112,800</u>
30	For services and expenses of the Rhoneix Pilot Program at Wadsworth Laboratory ...	<u>188,000</u>	<u>150,400</u>
32	For services and expenses of the New York Wellness Program	<u>470,000</u>	<u>376,000</u>
35	For services and expenses of the Academic Health Centers Consortium	<u>470,000</u>	<u>376,000</u>
37	For services and expenses AIDS Testing and Prevention Initiatives	<u>540,500</u>	<u>432,400</u>
39	For services and expenses of Westchester Regional Emergency Services	<u>103,400</u>	<u>82,720</u>
41	For services and expenses of the Catskill Area Hospice	<u>117,500</u>	<u>94,000</u>
43	For services and expenses Cortland Regional Medical Center	<u>117,500</u>	<u>94,000</u>
45	For services and expenses of Arnot Odgen Medical Center	<u>235,000</u>	<u>188,000</u>
47	For services and expenses of Universal Primary Care Center	<u>564,000</u>	<u>451,200</u>
49	For services and expenses of the Alzheimer's Association	<u>235,000</u>	<u>188,000</u>
51	For services and expenses of Rota Care	<u>47,000</u>	<u>37,600</u>
53	For services and expenses of the Coalition for Community Well Being	<u>47,000</u>	<u>37,600</u>
55	For services and expenses of North Shore LIJ Huntington Hospital	<u>235,000</u>	<u>188,000</u>

1	For services and expenses of Glens Falls Hospital	[188,000]	<u>150,400</u>
3	For services and expenses of St. Luke's Cornwall Hospital	[470,000]	<u>376,000</u>
5	For services and expenses of The Children's Annex/Autism Support Center	[235,000]	<u>188,000</u>
7	For additional state grants for a program of family planning services pursuant to article 2 of the public health law	[634,500]	<u>507,600</u>
11	For additional services and expenses of existing Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987	[94,000]	<u>75,200</u>
15	For additional state grants to improve access to infertility services, treatments, and procedures	[940,000]	<u>752,000</u>
18	For additional services and expenses associated with new and existing school based health centers	[634,500]	<u>507,600</u>
21	For additional services and expenses for the Alzheimer's Community Assistance Program as established pursuant to chapter 657 of the laws of 1997	[282,000]	<u>225,600</u>
25	For services and expenses of a chernobyl thyroid cancer screening pilot project ...	[507,600]	<u>406,080</u>
28	For services and expenses related to perinatal care networks	[117,500]	<u>94,000</u>
30	For services and expenses of a health care based literacy program	[94,000]	<u>75,200</u>
32	For services and expenses of the Huntington's Disease Society of America related to Huntington's Disease centers of excellence	[47,000]	<u>37,600</u>
36	For services and expenses related to the New York State breast cancer network	[47,000]	<u>37,600</u>
39	For additional state grants to the American Red Cross	[466,898]	<u>373,744</u>
41	For services and expenses related to amyotrophic lateral sclerosis	[94,000]	<u>75,200</u>
43	For services and expenses related to the statewide health and social services sexuality-related programs, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide health and social services sexuality-related programs to establish health and social services and provide technical assistance pursuant to the following sub-schedule	[1,925,402]	<u>1,540,322</u>

1	sub-schedule	
2	Ali Forney	<u>14,020</u>
3	Asian Pacific Islander Coalit-	
4	tion of HIV/AIDS	
5	(Manhattan/Queens)	
6	.....	<u>56,081</u>
7	Audre Lorde Project	
8	.....	<u>70,101</u>
9	Bronx Lesbian and Gay Health	
10	Resource Consortium (BLGHRC)	
11	.....	<u>70,101</u>
12	Brooklyn AIDS Task Force -	
13	Shades of Lavender Project .	
14	.....	<u>31,739</u>
15	Callen-Lorde Community Health	
16	Center	<u>56,081</u>
17	CANDLE (Community Awareness	
18	Network for a Drug-Free life	
19	and Environment)	
20	.....	<u>44,188</u>
21	Capital District Gay and	
22	Lesbian Community Council ..	
23	.....	<u>31,739</u>
24	Center Lane, Westchester	
25	Jewish Community Services ..	
26	.....	<u>43,426</u>
27	Empire State Pride Agenda ..	
28	.....	<u>94,356</u>
29	Ferre Institute	
30	.....	<u>25,236</u>
31	Gay Alliance of the Genesee	
32	Valley	<u>70,101</u>
33	Gay & Lesbian Switchboard	
34	.....	<u>14,020</u>
35	Gay and Lesbian Youth Services	
36	of Western New York	
37	.....	<u>70,101</u>
38	Gay Men of African Descent ...	
39	.....	<u>31,739</u>
40	Gay Men's Health Crisis	
41	.....	<u>56,081</u>
42	Greenwich Village Youth Coun-	
43	cil - New Neutral Zone	
44	.....	<u>38,094</u>
45	Heights Hill Mental Health	
46	Service - LGBT Affirmative	
47	Program	<u>31,739</u>
48	Hetrick Martin Institute	
49	.....	<u>70,101</u>
50	In Our Own Voices	
51	.....	<u>67,297</u>
52	Latino Commission on AIDS -	
53	Mano A Mano	<u>31,739</u>
54	Lesbian, Gay, Bisexual and	<u>25,391</u>

1	Transgender Community Center	
2	..... [140,202]	<u>112,162</u>
3	LGBT Wellness Program at	
4	Community Action Center	
5	..... [28,040]	<u>22,432</u>
6	LOFT	<u>26,658</u>
7	Long Island Gay and Lesbian	
8	Youth	<u>81,470</u>
9	Men of Color Health Awareness	
10	Project	<u>25,391</u>
11	Metropolitan Community Church	
12	of New York	<u>25,391</u>
13	New York City Gay and Lesbian	
14	Anti-Violence Project	
15	..... [95,232]	<u>76,186</u>
16	People of Color in Crisis	
17	..... [31,739]	<u>25,391</u>
18	Planned Parenthood Health	
19	Services of Northeastern New	
20	York	<u>22,432</u>
21	Planned Parenthood of Niagara	
22	County	<u>11,216</u>
23	Positive Health Project	
24	..... [35,051]	<u>28,041</u>
25	Pride Center of Western New	
26	York (Buffalo)	<u>21,181</u>
27	Pride for Youth/Long Island	
28	Crisis Center	<u>56,081</u>
29	Queens LGBT Pride Community	
30	Center	<u>11,216</u>
31	Queens Pride House ..	<u>25,391</u>
32	Rainbow Access Initiative	
33	Albany	<u>16,825</u>
34	Rainbow Seniors of Western New	
35	York	<u>8,412</u>
36	Safety Zone	<u>11,216</u>
37	SAGE Upstate	<u>21,181</u>
38	Senior Action in a Gay Envi-	
39	ronment (SAGE) - Rainbow	
40	Aging Awareness Program	
41	..... [121,976]	<u>97,381</u>
42	For services and expenses of the health and	
43	social services sexuality-related programs	
44	domestic violence network pursuant to the	
45	following sub-schedule	<u>352,500</u>
46	sub-schedule	
47	In Our Own Voices ... [23,500]	<u>18,800</u>
48	Men of Color Health Awareness	
49	Project	<u>18,800</u>
50	Alternatives for Battered	
51	Women	<u>18,800</u>
52	Gay Alliance Of the Genesee	
53	Valley	<u>18,800</u>

1	Empire Justice Center	
2	..... [23,500]	<u>18,800</u>
3	The New York City Gay & Lesbi-	
4	an Anti-Violence Project ...	
5	..... [47,000]	<u>37,600</u>
6	Safe Horizon [23,500]	<u>18,800</u>
7	Syracuse Area Domestic	
8	Violence & Sexual Violence	
9	Coalition, Vera House	
10	..... [23,500]	<u>18,800</u>
11	Rockland Family Shelter	
12	..... [23,500]	<u>18,800</u>
13	Advocacy Center [23,500]	<u>18,800</u>
14	Victim Assistance Services ...	
15	..... [23,500]	<u>18,800</u>
16	NYS Coalition Against Domestic	
17	Violence [23,500]	<u>18,800</u>
18	Lgbt Dv Committee Of Western	
19	NY [23,500]	<u>18,800</u>
20	The Safe Homes Project	
21	..... [23,500]	<u>18,800</u>
22	For services and expenses of the New York	
23	University College of Dentistry - Mobile	
24	Dental Clinics [235,000]	<u>188,000</u>
25	For services and expenses of the Coalition	
26	for the Institutionalized Aged and Disa-	
27	bled [94,000]	<u>75,200</u>
28	For services and expenses of the School	
29	Based Health Coalition	
30	..... [47,000]	<u>37,600</u>
31	For services and expenses of the Primary	
32	Care Development Corporation	
33	..... [493,500]	<u>394,800</u>
34	For services and expenses of the Center for	
35	Health Care Access	<u>126,900</u>
36	HEALTH CARE REFORM ACT PROGRAM	
37	Special Revenue Funds - Other / Aid to Localities	
38	HCRA Resources Fund - 061	
39	HCRA Program Account	
40	For transfer to the pool administrator for	
41	the purposes of making additional state	
42	grants to public hospitals for recruitment	
43	and retention of health care workers	
44	..... [12,000,000]	<u>3,000,000</u>
45	For transfer to the pool administrator for	
46	state grants to public residential health	
47	care facilities for recruitment and	
48	retention of health care workers. Notwith-	
49	standing the provisions of any other law	
50	to the contrary, for state fiscal year	
51	2008-2009 the liability of the state and	
52	the amount to be distributed or otherwise	

1 expended by the state pursuant to para-
2 graph (b) of subdivision 18 of section
3 2908 of the public health law shall be
4 determined by first calculating the amount
5 of the expenditure or other liability
6 pursuant to such law, and then reducing
7 the amount so calculated by two percent of
8 such amount [5,300,000]

9 [For transfer to the pool administrator for
10 state grants to non public general hospi-
11 tals pursuant to paragraph (c) of subdivi-
12 sion 30 of section 2807 c of the public
13 health law 2,500,000]

14 [For transfer to the pool administrator for
15 state grants to non public general hospi-
16 tals pursuant to paragraph (e) of subdivi-
17 sion 25 of section 2807 c of the public
18 health law 4,900,000]

19 [For suballocation to the state insurance
20 department related to the pilot program
21 for entertainment industry employees
22 1,960,000]

23 [For suballocation to the state insurance
24 department related to the healthy NY
25 program. A portion of this appropriation
26 may be transferred to state operations
27 appropriations. Notwithstanding the
28 provisions of any other law to the contra-
29 ry, for state fiscal year 2008-2009 the
30 liability of the state and the amount to
31 be distributed or otherwise expended by
32 the state pursuant to sections 4326 and
33 4327 of the insurance law shall be deter-
34 mined by first calculating the amount of
35 the expenditure or other liability pursu-
36 ant to such law, and then reducing the
37 amount so calculated by two percent of
38 such amount; provided further that on and
39 after September 1, 2008, the amount of the
40 expenditure or liability pursuant to such
41 law shall be further reduced by six
42 percent of such reduced amount, and that
43 the amount of this appropriation available
44 for expenditure and disbursement on and
45 after such date shall be reduced by six
46 percent of the amount that was undisbursed
47 as of August 15, 2008 149,800,000]

48 [For suballocation to the state insurance
49 department for the health maintenance
50 organization direct pay market program,
51 provided, however, that the amount of this
52 appropriation available for expenditure
53 and disbursement on and after September 1,
54 2008 shall be reduced by six percent of

1,100,000

1 the amount that was undisbursed as of
 2 August 15, 2008 39,200,000]

3 MEDICAL ASSISTANCE PROGRAM

4 General Fund / Aid to Localities
 5 Local Assistance Account - 001

6 For services and expenses of the medical 7 assistance program including nursing home 8 services [2,240,880,000]	<u>2,218,880,000</u>
9 For services and expenses of the medical 10 assistance program including pharmacy 11 services [441,922,000]	<u>500,055,000</u>
12 For services and expenses for the medical 13 assistance program including additional 14 funding for emergency transportation 15 services [2,820,000]	<u>2,256,000</u>
16 For services and expenses for the medical 17 assistance program including additional 18 funding for rural home care services 19 [7,520,000]	<u>6,016,000</u>
20 For services and expenses of the medical 21 assistance program related to residential 22 health care facility rate increases for 23 recruitment and retention of health care 24 workers [15,000,000]	<u>12,000,000</u>
25 For additional services and expenses of the 26 medical assistance program related to 27 support payments to community health 28 centers for information technology and 29 transition funding [4,617,280]	<u>3,694,000</u>
30 -----	

31 Special Revenue Funds - Federal / Aid to Localities
 32 Federal Health and Human Services Fund - 265
 33 Medicaid Direct Account

34 For services and expenses of the medical 35 assistance program including nursing home 36 services [3,637,247,000]	<u>3,615,247,000</u>
37 For services and expenses for the medical 38 assistance program including additional 39 funding for emergency transportation 40 services [2,820,000]	<u>2,256,000</u>
41 For services and expenses for the medical 42 assistance program including additional 43 funding for rural home care services 44 [7,520,000]	<u>6,016,000</u>
45 For services and expenses of the medical 46 assistance program related to residential 47 health care facility rate increases for 48 recruitment and retention of health care 49 workers [15,000,000]	<u>12,000,000</u>

1 For additional services and expenses of the
 2 medical assistance program related to
 3 support payments to community health
 4 centers for information technology and
 5 transition funding [4,617,280] 3,694,000
 6 -----

7 Special Revenue Funds - Other / Aid to Localities
 8 HCRA Resources Fund - 061
 9 Medical Assistance Account

10 For services and expenses of the medical
 11 assistance program related to pharmacy
 12 services [847,100,000] 805,000,000

13 OFFICE OF LONG TERM CARE

14 General Fund / Aid to Localities
 15 Local Assistance Account - 001

16 For additional services and expenses of the
 17 quality incentive payment program
 18 [2,585,000] 2,068,000

19 For additional services and expenses for the
 20 enhancing abilities and life experience
 21 (EnAbLE) program for the purpose of
 22 providing air conditioning in resident
 23 rooms. In distributing such funds, the
 24 department shall give priority to those
 25 applicants whose residents demonstrate the
 26 highest level of need, including but not
 27 limited to, those with psychiatric disa-
 28 bilities and the elderly, and consider-
 29 ation to applicants in the greatest finan-
 30 cial need of such assistance
 31 [1,692,000] 1,353,600

32 DEPARTMENT OF HEALTH

33 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

34 HEALTH CARE REFORM ACT PROGRAM

35 Special Revenue Funds - Other / Aid to Localities
 36 HCRA Resources Fund - 061
 37 HCRA Program Account

38 The appropriation made by chapter 54, section 1, of the laws of 2006, as
 39 amended by chapter 496, section 5, of the laws of 2008, is hereby
 40 amended and reappropriated to read:

~~41 [For services and expenses of the capital Adirondack network for
 42 cancer education and research in rural communities, provided, howev-
 43 er, that the amount of this appropriation available for expenditure
 44 and disbursement on and after September 1, 2008 shall be reduced by
 45 six percent of the amount that was undisbursed as of August 15,
 46 2008 ... 5,000,000 (re. \$5,000,000)]~~

1 DEPARTMENT OF MENTAL HYGIENE
2 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
3 STATE OPERATIONS AND AID TO LOCALITIES 2008-09
4 COMMUNITY TREATMENT SERVICES PROGRAM
5 General Fund / Aid to Localities
6 Local Assistance Account - 001
7 Funds appropriated herein shall be available
8 in accordance with the following:
9 For services and expenses of contracts with
10 municipalities, educational institutions
11 and/or not-for-profit agencies:
12 North Country Behavioral Network, Inc.
13 [117,500] 94,500
14 Cattaraugus County Council on Alcoholism and
15 Substance Abuse [70,500] 56,500
16 New York Council on Problem Gambling
17 [112,800] 90,240
18 Alcohol and Drug Dependency Services, Inc. .
19 [188,000] 150,400
20 Our Lady of Lourdes Memorial Hospital, Inc.
21 [282,000] 226,000
22 PREVENTION AND PROGRAM SUPPORT
23 Special Revenue Funds - Other / Aid to Localities
24 Miscellaneous Special Revenue Fund - 339
25 Mental Hygiene Program Fund Account
26 For payment, net of disallowances, of state
27 financial assistance in accordance with
28 the mental hygiene law related to school
29 and community-based prevention and educa-
30 tion programs, and program support.
31 Notwithstanding any other provisions of law,
32 no payment shall be made from this appro-
33 priation until the recipient agency has
34 demonstrated it has applied for and
35 received, or received formal notification
36 of refusal of, all forms of third-party
37 reimbursement, including federal aid and
38 patient fees. The moneys hereby appropri-
39 ated are available to reimburse or advance
40 to localities and voluntary nonprofit
41 agencies for expenditures heretofore
42 accrued or hereafter to accrue during
43 local fiscal periods commencing January 1,
44 2008 or July 1, 2008 and for advances for
45 the period beginning January 1, 2009.
46 Notwithstanding the mental hygiene law or
47 any other provision of law, rule or regu-

1 lation to the contrary, the commissioner,
2 with the approval of the director of the
3 budget, may contract directly with volun-
4 tary agencies that are receiving, or are
5 eligible to receive state aid from this
6 appropriation, and/or provide state aid
7 from this appropriation to such voluntary
8 agencies through a state aid funding
9 authorization letter with local govern-
10 mental units.

11 No expenditure shall be made for such
12 program until a certificate of allocation
13 has been approved by the director of the
14 budget and copies thereof filed with the
15 state comptroller and chairs of the senate
16 finance committee and the assembly ways
17 and means committee.

18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to state operations and/or any
21 appropriation of the office of alcoholism
22 and substance abuse services, with the
23 approval of the director of the budget who
24 shall file such approval with the depart-
25 ment of audit and control and copies ther-
26 eof with the chairman of the senate
27 finance committee and the chairman of the
28 assembly ways and means committee. The
29 state comptroller is hereby authorized and
30 directed to loan money in accordance with
31 the provisions set forth in subdivision 5
32 of section 4 of the state finance law to
33 the mental hygiene program fund account.

34 The state comptroller is hereby authorized
35 to receive funds from the office of alco-
36 holism and substance abuse services that
37 were returned from providers in the
38 current fiscal year in respect of a
39 settlement of local assistance funds from
40 prior fiscal years and is authorized to
41 refund such moneys to the credit of this
42 fund for the purpose of reimbursing the
43 2008-09 appropriation.

44 Notwithstanding any contrary provision of
45 law, a portion of the amounts appropriated
46 herein shall be available for expenditure
47 in accordance with the provisions of part
48 C of chapter 57 of the laws of 2006, for
49 those programs eligible under paragraph
50 (iii) of subdivision 4 of section 1 of
51 such part.

52 Notwithstanding any provision of law to the
53 contrary, the commissioner of the office
54 of alcoholism and substance abuse services
55 shall be authorized to continue contracts
56 which were executed on or before March 31,

1 2008 with entities providing services for
2 compulsive gambling and chemical dependency
3 prevention and treatment services,
4 without any additional requirements that
5 such contracts be subject to competitive
6 bidding, a request for proposal process or
7 other administrative procedures
8 [57,987,500] 54,887,500

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

11 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

12 ADULT SERVICES PROGRAM

13 General Fund / Aid to Localities
14 Local Assistance Account - 001

15	For services and expenses of the Mental Health Association in Rockland County	<u>75,000</u>
16	..... [94,000]	
17	..... [94,000]	<u>75,000</u>
18	For services and expenses of the Mental Health Association in Orange County	
19	..... [65,800]	<u>52,800</u>
20	..... [65,800]	<u>52,800</u>
21	For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:	
22	Relief Resources	<u>226,000</u>
23	..... [282,000]	<u>226,000</u>
24	NASW-NYS Training Initiative on Veteran's Mental Health	<u>188,000</u>
25	..... [235,000]	<u>188,000</u>
26	Health Care Enhancements for direct care workers	<u>226,000</u>
27	..... [282,000]	<u>226,000</u>
28	Hospital Audiences	<u>113,000</u>
29	..... [141,000]	<u>113,000</u>
30	Farm Net	<u>113,000</u>
31	..... [141,000]	<u>113,000</u>
32	Occupations, Inc.	<u>38,000</u>

33 CHILDREN AND YOUTH SERVICES PROGRAM

34 General Fund / Aid to Localities
35 Local Assistance Account - 001

36 For services and expenses of contracts with
37 municipalities, educational institutions
38 and/or not-for-profit agencies:
39 North Country Children's Mental Health
40 Programs [94,000]
41 -----

1 DEPARTMENT OF MENTAL HYGIENE
 2 OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
 3 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

4 COMMUNITY SERVICES PROGRAM

5 General Fund / Aid to Localities
 6 Local Assistance Account - 001

7 For services and expenses of contracts with
 8 municipalities, educational institutions
 9 and/or not-for-profit agencies:

10	Epilepsy Foundation of Western New York	11	<u>47,000</u>	<u>38,000</u>
12	NYS Cerebral Palsy - Camp Jened ...	13	<u>47,000</u>	<u>38,000</u>
13	ACHIEVE	14	<u>94,000</u>	<u>75,000</u>
14	Chenango County ARC	15	<u>32,900</u>	<u>26,320</u>
15	Epilepsy Foundation of Rochester - Syracuse	16		
16	- Binghamton	17	<u>23,500</u>	<u>18,500</u>
17	Handicapped Children's Association of South-	18	<u>18,800</u>	<u>15,040</u>
18	ern New York	19		
19	Cerebral Palsy and Handicapped Children's	20	<u>70,500</u>	<u>56,500</u>
20	Association of Chemung County ...	21		
21	Camp Wildwood	22	<u>47,000</u>	<u>38,000</u>
22	Family and Children's Service of the Capital	23		
23	Region, Inc	24	<u>94,000</u>	<u>75,000</u>
24	Camp Anne	25	<u>282,000</u>	<u>225,600</u>
25	Quality services for the Autism Community	26		
26	(QSAC)	27	<u>141,000</u>	<u>113,000</u>
27	Rockland County Association for the Learning	28		
28	Disabled	29	<u>47,000</u>	<u>38,000</u>
29	Epilepsy Foundation of Southern New York ...	30		
30	.....	31	<u>141,000</u>	<u>113,000</u>
31			-----	

32 § 4. Section 1 of chapter 55 of the laws of 2008, enacting the trans-
 33 portation, economic development and environmental conservation budget,
 34 as amended by section 5 of chapter 53 of the laws of 2008 and by section
 35 6 of chapter 496 of the laws of 2008, is amended by repealing the items
 36 herein below set forth in brackets and by adding to such section the
 37 other items underscored in this section.

38 DEPARTMENT OF AGRICULTURE AND MARKETS
 39 STATE OPERATIONS AND AID TO LOCALITIES 2008-09
 40 AGRICULTURAL BUSINESS SERVICES PROGRAM
 41 General Fund / Aid to Localities
 42 Local Assistance Account - 001
 43 For services and expenses related to the
 44 marketing and promotion of New York state

1	wine in conjunction with the New York wine	
2	and grape foundation including suballo-	
3	cation to other state departments and	
4	agencies, and in accordance with a	
5	programmatic and financial plan to be	
6	approved by the director of the budget.	
7	Notwithstanding any other provision of	
8	law, the director of the budget is hereby	
9	authorized to transfer up to [\$1,800,000]	
10	\$1,684,000 to state operations	
11	..... [1,692,000]	<u>1,684,000</u>
12	For services and expenses related to market-	
13	ing and advertising of Long Island wine	
14	marketing campaign administered by the NYC	
15	marketing working group of the New York	
16	Wine & Grape Foundation [188,000]	<u>150,000</u>
17	For services and expenses of the Taste New	
18	York program to support agritourism admin-	
19	istered by the New York Wine and Culinary	
20	Center [705,000]	<u>564,000</u>
21	For additional services and expenses of the	
22	New York farm viability institute	
23	..... [4,053,000]	<u>3,242,000</u>
24	For additional services and expenses of the	
25	center for dairy excellence administered	
26	by the New York farm viability institute .	
27	..... [470,000]	<u>376,000</u>
28	Cornell university Rabies Control Program -	
29	Long Island [329,000]	<u>263,000</u>
30	Columbia County Cornell Cooperative Exten-	
31	sion for services and expenses of exten-	
32	sion and research programs managed by the	
33	Hudson Valley Research Laboratory, Inc ...	
34	..... [79,900]	<u>63,900</u>
35	For services and expenses of the cluster	
36	based industry and agribusiness develop-	
37	ment grants program pursuant to chapter	
38	297 of the laws of 2007 [235,000]	<u>188,000</u>
39	Cornell Cooperative Extension of Suffolk	
40	County - deer fencing matching grants	
41	program [200,000]	<u>160,000</u>
42	New York Agricultural Land Trust revolving	
43	loan fund [28,200]	<u>22,200</u>
44	For services and expenses of the plum pox	
45	virus eradication and indemnity program.	
46	Notwithstanding any other provision of	
47	law, the director of the budget is hereby	
48	authorized to transfer up to [\$500,000]	
49	\$376,000 of this appropriation to state	
50	operations [470,000]	<u>376,000</u>
51	-----	

1 DEPARTMENT OF ECONOMIC DEVELOPMENT

2 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

3 ECONOMIC DEVELOPMENT PROGRAM

4 General Fund / Aid to Localities

5 Local Assistance Account - 001

6 For services and expenses related to the
7 administration of empire zones, pursuant
8 to the provisions of chapter 686 of the
9 laws of 1986 [2,162,000] 1,730,000

10 For services and expenses for the Griffiss
11 Local Development Corporation .. [141,000] 113,000

12 For services and expenses of the Adirondack
13 North Country Association [282,000] 226,000

14 Glens Falls/South Street [Revitalization]
Revitalization Program [94,000] 75,000

16 MARKETING AND ADVERTISING PROGRAM

17 General Fund / State Operations

18 State Purposes Account - 003

19 MAINTENANCE UNDISTRIBUTED

20 For services and expenses of tourism market-
21 ing. Notwithstanding any inconsistent
22 provision of law, all or a portion of this
23 appropriation may, subject to the approval
24 of the director of the budget, be trans-
25 ferred to the general fund, local assist-
26 ance account - 001, for a local tourism
27 promotion matching grants program pursuant
28 to article 5-A of the economic development
29 law.

30 Supplies and materials 1,500,000

31 Contractual services [14,015,000] 13,515,000

32 Equipment 1,500,000

33 -----

34 Amount available [17,015,000] 16,515,000

35 -----

36 General Fund / Aid to Localities

37 Local Assistance Account - 001

38 For a local tourism promotion matching
39 grants program pursuant to article 5-A of
40 the economic development law

41 [5,171,000] 4,171,000

42 For services and expenses of Western New
43 York Regional Business Marketing

44 [282,000] 226,000

45 Broome County Community Charities

1	.....	[470,000]	<u>376,000</u>
2	Corning Classic Charities Incorporated		
3	.....	[141,000]	<u>113,000</u>
4		-----	

5 DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 6 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

7 ADMINISTRATION PROGRAM

8 General Fund / Aid to Localities
 9 Local Assistance Account - 001

10	Cornell Community Integrated Pest Management		
11	.....	[376,000]	<u>301,000</u>
12	Town of North Elba/ORDA promotion		
13	.....	[145,935]	<u>118,000</u>
14	For services and expenses of the Greenwood		
15	Lake bi-state commission	[282,000]	<u>226,000</u>
16	For services and expenses of the Finger		
17	Lakes Institute for Water Quality		
18	.....	[470,000]	<u>376,000</u>
19	For services and expenses associated with		
20	Delaware River Basin Flood Control		
21	.....	[235,000]	<u>188,000</u>
22	For services and expenses for the Champlain		
23	Watershed Improvement Coalition		
24	.....	[235,000]	<u>188,000</u>
25	For services and expenses of the Trudeau		
26	Institute on Saranac Lake	[235,000]	<u>188,000</u>
27	For services and expenses of a Road Salt		
28	Study in the Adirondacks	[188,000]	<u>150,000</u>
29	For services and expenses of a Staten Island		
30	South Shore Feasibility Study ..	[188,000]	<u>150,000</u>
31	For services and expenses of a Flood Miti-		
32	gation Study - Village of Larchmont		
33	.....	[94,000]	<u>75,000</u>
34	For services and expenses for the Adirondack		
35	Watershed Institute	[235,000]	<u>188,000</u>
36	Sea Grant Institute	[235,000]	<u>188,000</u>
37	Riverhead Foundation for Marine Research and		
38	Preservation	[94,000]	<u>75,000</u>
39	Edgewood Oak Brush Plains Preserve Improve-		
40	ment	[470,000]	<u>376,000</u>
41	Peconic Estuary	[188,000]	<u>150,000</u>
42	For services and expenses of a geological		
43	study for a Oxycoal Facility at Jamestown		
44	.....	[376,000]	<u>301,000</u>
45	For services and expenses of Children's		
46	Environmental Health Centers and may be		
47	suballocated to the department of health .		
48	.....	[752,000]	<u>602,000</u>
49		-----	

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION

2 CAPITAL PROJECTS 2008-09

3 ENVIRONMENT AND RECREATION (CCP)

4 Environmental Protection Fund

5 Environment and Recreation Purpose

6 ~~[Non-hazardous landfill closure projects~~

7 ~~(09LC08ER)~~ 2,000,000]

8 Municipal waste reduction or recycling

9 projects (09MR08ER) ~~[10,825,000]~~ 9,825,000

10 Secondary materials regional marketing

11 assistance and energy conservation

12 services projects (09SM08ER)

13 ~~[8,750,000]~~ 2,500,000

14 ~~[Pesticides program (09PD08ER)~~ 2,025,000]

15 ~~[Notwithstanding any law to the contrary,~~

16 ~~for assessment and recovery of any~~

17 ~~natural resource damages (09RD08ER)~~ 1,500,000]

18 Local waterfront revitalization programs,

19 notwithstanding any law to the contrary,

20 not less than, ~~[\$6,813,000]~~ \$7,100,000

21 for waterfront revitalization projects

22 which are in or primarily serve areas

23 where demographic and other relevant

24 data for such areas demonstrate that the

25 areas are densely populated and have

26 sustained physical deterioration, decay,

27 neglect, or disinvestment, or where a

28 substantial proportion of the residential

29 population is of low income or is

30 otherwise disadvantaged and is under-

31 served with respect to the existing

32 recreational opportunities in the area;

33 and provided further this appropriation

34 shall not be construed to restrict the

35 use of any additional monies for such

36 projects ~~[\$1,000,000 for services and~~

37 ~~expenses of riverfront development prop-~~

38 ~~erties in Rensselaer county, \$1,625,000~~

39 ~~for services and expenses of the Beacon~~

40 ~~Institute, \$1,000,000 for services and~~

41 ~~expenses for Long Island water projects;~~

42 ~~\$250,000 for services and expenses of~~

43 ~~the Upper Susquehanna Coalition]~~

44 (09WR08ER)

45 ~~[27,250,000]~~ 22,375,000

1 Parks, recreation and historic preserva-
2 tion projects, notwithstanding any law
3 to the contrary, not less than,
4 [~~\$6,000,000~~] **\$6,400,000** for municipal
5 parks projects which are in or primarily
6 serve areas where demographic and other
7 relevant data for such areas demonstrate
8 that the areas are densely populated and
9 have sustained physical deterioration,
10 decay, neglect or disinvestment or where
11 a substantial proportion of the residen-
12 tial population is of low income or is
13 otherwise disadvantaged and is under-
14 served with respect to the existing
15 recreational opportunities in the area,
16 and notwithstanding any law to the
17 contrary, \$50,000 from the heritage
18 areas allocation for the purpose of
19 awarding grants on a competitive basis
20 to heritage area organizations desig-
21 nated in statute (09MP08ER)
22 **[21,225,000]** **19,225,000**

23 Notwithstanding any law to the contrary,
24 for state parks and land and easement
25 infrastructure, access and stewardship
26 projects which shall include capital
27 projects: (i) on state parks and state
28 owned lands acquired pursuant to
29 sections 54-0303 and 56-0307 of the
30 environmental conservation law; (ii) on
31 state parks or state owned lands and
32 easements under the jurisdiction of the
33 department of environmental conservation
34 or the office of parks, recreation and
35 historic preservation for access oppor-
36 tunities for people with disabilities;
37 access to the State Forest Preserve;
38 State reforestation, Wildlife Management
39 areas and conservation easement lands;
40 recreational trail construction and
41 maintenance; Catskill and Adirondack
42 campground improvements to public access
43 and sanitation facilities; environmental
44 education; conservation education facil-
45 ity improvements; archeological, histor-
46 ic, cultural and natural resource
47 surveys, forest health surveys, inter-
48 pretation, and inventories; Forest
49 Preserve and state forest unit manage-
50 ment planning; conservation easement
51 public recreation planning; habitat
52 restoration and enhancement; state fish
53 hatchery improvements; water access
54 facilities and safety improvements;
55 public beach facility development and

1 improvement; public access improvements
2 at day use areas; state historic site
3 exterior restoration; and cabin area and
4 camping facility development, restora-
5 tion and reconstruction; (iii) \$750,000
6 from such amount for Belleayre Mountain
7 ski center projects (09ST08ER)
8 [5,750,000] **4,000,000**

9 Costs related to the acquisition of the
10 following properties: Atlantic Coast,
11 Long Island Sound Coastal Area, Long
12 Island South Shore Estuary Reserve,
13 Peconic Pinelands Maritime Reserve
14 Projects, Central Pine Barrens, Adiron-
15 dack Mountain Club Lands, Hudson River
16 projects, Western Suffolk/Nassau Special
17 Groundwater Protection Areas, Harbor
18 Herons Wildlife Complex, Inner City/
19 Underserved Community Parks, Long Pond/
20 Butler Woods, Staten Island Greenbelt,
21 Staten Island Wet Woods, Harlem River
22 Waterfront, Great Swamp, Neversink High-
23 lands, Plutarch/Black Creek Wetlands
24 Complex, New York Highlands, Mongaup
25 Valley Wildlife Management Area, North-
26 ern Putnam Greenway, Putnam Railroad,
27 Schunnemunk Mountain/Moodna
28 Creek/Woodcock Mountain, Sterling
29 Forest, Shawangunk Mountains, Northeast-
30 ern Westchester Watershed and Biodiver-
31 sity Lands, Rockland Riverfront
32 Communities/Palisades Ridge, Catskill
33 Mountain/Delaware River Region,
34 Beaverkill/Willowemoc, Hudson River
35 Estuary/Greenway Trail Corridor, Cats-
36 kill Unfragmented Forest, Long Path, New
37 York City Watershed Lands, Taconic
38 Ridge/ Harlem Valley, Albany Pine Bush,
39 Five Rivers Environmental Education
40 Center, Helderberg Escarpment, Pine
41 Bush-Hudson River Link/Tivoli Preserve,
42 Batten Kill Watershed-Saratoga National
43 Historic Park View shed, Washington
44 County Agricultural Lands-Saratoga
45 National Historic Park View shed, West-
46 mere Woods, International Paper Fee
47 Lands, Lake George watershed, Lake Cham-
48 plain watershed, Boeselager forestry,
49 Domtar/Lyme Fee Lands, working forests
50 lands, Catskill River and Road corridor,
51 Rensselaer plateau, Hudson River Gorge,
52 Franklinton Vlaie Wildlife Management
53 area, Black Creek Marsh/Vly Swamp,
54 Mohawk River Valley Corridor/Erie Canal,
55 Oomsdale farm and surrounding landscape,

1 Susquehanna River Valley Corridor, Pilot
2 Knob, Floodwood Camp, Lake Champlain
3 Shoreline and Wetlands, Saratoga County,
4 Mays Pond Tract, State Forest and Wild-
5 life Management Area Protection,
6 Follensby Park, National Lead/Tahawus,
7 Undeveloped Lake George Shore, Whitney
8 Park, Northern Flow River Corridors,
9 Recreational Trail Linkages and
10 Networks, Bog River/Beaver River Headwa-
11 ter Complex, Maumee Swamp, Moose River
12 Corridor, Rome Sand Plains, Saint
13 Lawrence River Islands, Shorelines and
14 Wetlands, Eastern Lake Ontario Shoreline
15 and Islands, Tug Hill Core Forests and
16 Headwater Streams, Tioga County Park
17 Opportunities, Nelson Swamp, Genny-Green
18 Trail/Link Trail, Clark Reservation
19 State Park, Salmon River Corridor, State
20 Parks Greenbelt/Tompkins County, Catta-
21 raugus Creek and tributaries, Carpenter
22 Falls/Bear Swamp Creek Corridor, Junius
23 Ponds State Forest and Wildlife Manage-
24 ment Area Protection, Tonawanda Creek
25 Watershed, Two Rivers State Park, Finger
26 Lakes Shoreline, Buffalo/Niagara River
27 Corridors, Northern Montezuma Wetlands,
28 HiTor/Bristol Hills, Braddock Bay,
29 Catharine Valley Complex, Sonnenberg
30 Gardens, Western Finger Lakes: Conesus,
31 Hemlock, Canadice and Honeoye, Genesee
32 Greenway/Recreationway, Allegany State
33 Park, Alder Bottom Pond/French Creek,
34 Great Lakes Shorelines and Niagara
35 River, Chautauqua Lake Access, Shore
36 Lands and Vistas, Randolph Swamp, Eight-
37 teen Mile Creek/Hampton Brook Woods,
38 Statewide Small Projects, Working Forest
39 Lands, and State Park and State Historic
40 Site Protection, (a) notwithstanding any
41 law to the contrary, \$500,000 from the
42 land acquisition allocation for urban
43 forestry projects provided that no less
44 than \$250,000 shall be made available
45 for such programs in cities with popu-
46 lations of 65,000 or more; (b) notwith-
47 standing any law to the contrary,
48 \$1,575,000 from the land acquisition
49 allocation to the land trust alliance
50 for the purpose of awarding grants on a
51 competitive basis to local land trusts,
52 provided that up to ten percent of such
53 amount may be made available for admin-
54 istrative costs and/or technical assist-
55 ance (09LA08ER) [66,575,000]

58,725,000

1	Agricultural non-point source abatement	
2	and control projects (09AN08ER)	
3	..... [13,000,000]	<u>9,500,000</u>
4	Non-agricultural non-point source abate-	
5	ment and control projects (09NP08ER) ...	
6	..... [6,500,000]	<u>4,750,000</u>
7	Notwithstanding 235-a of the education law	
8	and 97-oo of the state finance law for	
9	biodiversity stewardship and research	
10	(09BD08ER)	<u>1,500,000</u>
11	Agriculture and farmland protection activi-	
12	ties (09FP08ER)	<u>30,000,000</u>
13	Notwithstanding any law to the contrary,	
14	for the Hudson River Estuary Management	
15	Plan prepared pursuant to section	
16	11-0306 of the environmental conserva-	
17	tion law <u>provided however that no more</u>	
18	<u>than \$1,000,000 shall be used for</u>	
19	<u>Hudson-Fulton Champlain Quadrcentennial</u>	
20	<u>celebrations, projects and programs</u>	
21	(09HE08ER)	<u>6,500,000</u>
22	Notwithstanding any law to the contrary,	
23	for state assistance payments, pursuant	
24	to a smart growth program, provided on a	
25	competitive basis, to counties, cities,	
26	towns, or villages to establish, update	
27	or implement comprehensive plans in a	
28	manner consistent with smart growth;	
29	provided, however, that up to 25 percent	
30	of such payments may be awarded to not-	
31	for-profit organizations for such	
32	purposes (09SG08ER)	<u>2,500,000</u>
33	Notwithstanding any law to the contrary,	
34	for the state share of costs of wastewater	
35	treatment improvement projects	
36	undertaken by municipalities to upgrade	
37	municipal systems to meet stormwater,	
38	combined sewer overflow, sanitary sewer	
39	overflow and wastewater treatment	
40	discharge requirements with priority	
41	given to systems that are in violation	
42	of title 8 of article 17 of the environ-	
43	mental conservation law and aquatic	
44	habitat restoration projects undertaken	
45	by municipalities and not-for-profit	
46	corporations for aquatic habitat resto-	
47	ration projects as defined in subdivi-	
48	sion 1 of section 56-0101 of the envi-	
49	ronmental conservation law (09WQ08ER) ..	<u>1,000,000</u>

1	.....	[12,000,000]	<u>9,000,000</u>
2	Notwithstanding any law to the contrary		
3	for New York ocean and Great Lakes		
4	ecosystem conservation projects,		
5	consistent with the policy articulated		
6	in article 14 of the environmental		
7	conservation law (09GL08ER)		
8	.....	[5,000,000]	<u>4,500,000</u>
9	Notwithstanding any law to the contrary,		
10	for the implementation of the recommen-		
11	dations of the invasive species task		
12	force prepared pursuant to chapter 324		
13	of the laws of 2003 and for the purposes		
14	set forth in chapter 674 of the laws of		
15	2007 [including not less than \$250,000		
16	for Lake George,] provided that not less		
17	than \$1,000,000 be made available for		
18	invasive species eradication, and		
19	including grants related to the control		
20	and management of invasive species. Such		
21	funding for grants shall be provided on		
22	a competitive basis in consultation with		
23	the New York Invasive Species Council		
24	(09IS08ER)	[5,000,000]	<u>4,000,000</u>

25 DIVISION OF HOUSING AND COMMUNITY RENEWAL

26 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

27 NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

28 General Fund / Aid to Localities
 29 Local Assistance Account - 001

30 For payment to the New York city housing
 31 authority for a tenant pilot program
 32 consistent with the public housing law ...
 33

[928,220] 742,000

34 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

35 General Fund / Aid to Localities
 36 Local Assistance Account - 001

37 For grants to twelve Urban Homeownership
 38 Assistance Counseling Centers under the
 39 auspices of existing Neighborhood Preser-
 40 vation Companies and located in cities
 41 with a population of 60,000 or more, as
 42 determined by the US Census of 2000, in
 43 furtherance of neighborhood preservation
 44 activities pursuant to article XVI of the
 45 private housing finance law [916,500] 733,000

1 LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 0014 For grants to neighborhood preservation
5 companies organized under article XVI of
6 the private housing finance law and
7 located in a city with a population greater
8 than one million for services and
9 expenses related to a lead poisoning
10 prevention demonstration program
11 [188,000] 150,000

12 DOWNTOWN HERITAGE RESTORATION PROGRAM

13 General Fund / Aid to Localities
14 Local Assistance Account - 00115 For services and expenses or for contracts
16 with municipalities and/or private not-
17 for-profit agencies for the amounts herein
18 provided:19 Home Headquarters [188,000] 150,000
20 Interfaith Alliance [376,000] 301,000
21 -----
22 Program account subtotal [564,000] 451,000
23 -----

24 DIVISION OF HOUSING AND COMMUNITY RENEWAL

25 CAPITAL PROJECTS 2008-09

26 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND
27 ALL AFFORDABLE PROGRAM (CCP) 10,000,000
28 -----29 Housing Assistance Fund (374)
30 Preservation of Facilities Purpose31 For allocation as follows: For services and
32 expenses related to the New York state
33 housing finance agency's Mitchell Lama
34 Rehabilitation and Preservation Program
35 and the All Affordable Program (08ML0803)
36 10,000,00037 HOMEOWNERSHIP AND ECONOMIC STABILIZATION FOR LONG ISLAND
38 PROGRAM (CCP) 6,000,000
39 -----40 Housing Assistance Fund (374)
41 New Facilities Purpose

1 For allocation as follows: For services and
2 expenses related to the Homeownership and
3 Economic Stabilization for Long Island
4 Program as administered by the Long Island
5 Housing Partnership (08LI0807)
6 6,000,000

7 GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP) 15,000,000
8

9 Housing Assistance Fund (374)
10 New Facilities Purpose

11 For allocation as follows: For services and
12 expenses of the greater Catskill flood
13 remediation program pursuant to section 3
14 of part NN of chapter 57 of the laws of
15 2008 (08CF0807) 15,000,000

16 INSURANCE DEPARTMENT

17 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

18 REGULATION PROGRAM

19 Special Revenue Funds - Other / Aid to Localities
20 Miscellaneous Special Revenue Fund - 339
21 Insurance Department Account

22 For services and expenses related to the
23 healthy NY program. A portion of this
24 appropriation may be transferred to state
25 operations appropriations. Notwithstanding
26 the provisions of any other law to the
27 contrary, for state fiscal year 2008-2009
28 the liability of the state and the amount
29 to be distributed or otherwise expended by
30 the state pursuant to sections 4326 and
31 4327 of the insurance law shall be deter-
32 mined by first calculating the amount of
33 the expenditure or other liability pursu-
34 ant to such law, and then reducing the
35 amount so calculated by two percent of
36 such amount 139,473,600

37 For services and expenses related to the
38 health maintenance organization direct pay
39 market program 39,200,000

40 For services and expenses related to the
41 pilot program for entertainment industry
42 employees 1,960,000

1 OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

2 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

3 NATURAL HERITAGE TRUST PROGRAM

4 General Fund / Aid to Localities
5 Local Assistance Account - 001

6 For services and expenses of the French and 7 Indian War 250th Anniversary Commemoration 8 Commission created by chapter 707 of the 9 laws of 2004, including suballocation to 10 other state departments and agencies	<u>235,000</u>	<u>188,000</u>
11 		
12 For services and expenses related to the 13 Albany County Convention and Visitors' 14 Bureau celebration of the Hudson-Fulton- 15 Champlain Quadricentennial	<u>47,000</u>	<u>38,000</u>
16 For services and expenses related to the 17 Long Island North Shore Heritage area	<u>94,000</u>	<u>75,000</u>
18 		
19 For services and expenses related to the 20 Historic Cherry Hill	<u>70,500</u>	<u>56,500</u>
21 For services and expenses of the Historic 22 Saratoga-Washington on the Hudson Partner- 23 ship Commission	<u>235,000</u>	<u>188,000</u>
24 For services and expenses related to New 25 York City parks located in western Queens 26 county	<u>117,500</u>	<u>93,500</u>

27 FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

28 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

29 HIGH TECHNOLOGY PROGRAM

30 General Fund / Aid to Localities
31 Local Assistance Account - 001

32 For services and expenses related to the 33 following: college applied research 34 centers, for matching grants to designated 35 college applied research centers, pursuant 36 to section 209-t of article 10-B of the 37 executive law. No funds shall be expended 38 from this appropriation until the director 39 of the budget has approved a spending plan 40 submitted by the foundation for science, 41 technology and innovation in such detail 42 as the director of the budget may 43 require[, provided, however, that the 44 amount of this appropriation available for 45 expenditure and disbursement on and after 46 September 1, 2008 shall be reduced by six	
--	--

1	percent of the amount that was undisbursed	
2	as of August 15, 2008]	<u>[1,470,000]</u>
3	For services and expenses of:	
4	Center for Integrated Manufacturing	
5	.....	<u>564,000</u>
6	Center for Remanufacturing	<u>376,000</u>
7	CEN Institute for Excellence in Manufactur-	
8	ing	
9	.....	<u>376,000</u>
10	Excell Partners	<u>564,000</u>
11	New York Loves Bio	<u>113,000</u>
12	Center for Economic Growth	<u>188,000</u>
13	-----	

14 RESEARCH DEVELOPMENT PROGRAM

15 General Fund / Aid to Localities
 16 Local Assistance Account - 001

17	Faculty development program[, provided,	
18	however, that the amount of this appropri-	
19	ation available for expenditure and	
20	disbursement on and after September 1,	
21	2008 shall be reduced by six percent of	
22	the amount that was undisbursed as of	
23	August 15, 2008]	<u>[3,920,000]</u>
24	For expenses related to the incentive	
25	program	<u>2,685,000</u>
26	-----	

27 FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

28 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

29 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 30 amended by chapter 496, section 6, of the laws of 2008, is hereby
 31 amended and reappropriated to read:

32 For services and expenses related to the following: college applied
 33 research centers, for matching grants to designated college applied
 34 research centers, pursuant to section 209-t of article 10-B of the
 35 executive law. No funds shall be expended from this appropriation
 36 until the director of the budget has approved a spending plan
 37 submitted by the foundation for science, technology and innovation
 38 in such detail as the director of the budget may require[~~, provided,~~
 39 ~~however, that the amount of this appropriation available for expend-~~
 40 ~~iture and disbursement on and after September 1, 2008 shall be~~
 41 ~~reduced by six percent of the amount that was undisbursed as of~~
 42 ~~August 15, 2008] ... [1,500,000]~~ 960,000 (re. \$960,000)

43 DEPARTMENT OF STATE

44 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

45 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

46 General Fund / Aid to Localities

1	Local Assistance Account - 001	
2	For New York City Department of Citywide	
3	Administrative Service Purchase of Auto-	
4	mated External Defibrillators	
5	..... [1,974,000]	<u>1,579,000</u>
6	-----	

7 DEPARTMENT OF TRANSPORTATION

8 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

10	General Fund / Aid to Localities	
11	Local Assistance Account - 001	
12	For services and expenses: or for contracts	
13	with municipalities and/or private not-	
14	for-profit agencies for the Seaway Trail .	
15	..... [282,000]	<u>225,600</u>
16	-----	
17	Program account subtotal	<u>225,600</u>
18	-----	

19 NEW YORK STATE URBAN DEVELOPMENT CORPORATION

20 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

21 ECONOMIC DEVELOPMENT PROGRAM

22	General Fund / Aid to Localities	
23	Local Assistance Account - 001	

24	For services and expenses of:		
25	Bronx Business Alliance	<u>143,820</u>	<u>115,000</u>
26	Canisius College Women's Business Center ...		
27	..... [47,000]	<u>38,000</u>	
28	Jamaica Chamber of Commerce	<u>47,000</u>	<u>38,000</u>
29	Metropolitan Development Association -		
30	Vision 2010	<u>89,300</u>	<u>71,000</u>
31	New York Indoor Environmental Quality Center		
32	..... [117,500]	<u>94,000</u>	
33	Queens Chamber of Commerce	<u>94,000</u>	<u>75,000</u>
34	Queens Minority and Women's Business Center		
35	..... [141,000]	<u>113,000</u>	
36	Watervliet Arsenal	<u>197,400</u>	<u>158,000</u>
37	The promotion and marketing of property		
38	surrounding the Niagara Falls Interna-		
39	tional Airport	<u>94,000</u>	<u>75,000</u>
40	For services and expenses of the MDA CNY		
41	Essential Initiative	<u>376,000</u>	<u>301,000</u>
42	For services and expenses of the MDA Commu-		
43	nity Events Fund	<u>188,000</u>	<u>150,000</u>
44	For the Syracuse Chamber Revolving Loan Fund		
45	..... [376,000]	<u>301,000</u>	

1 For services and expenses of Griffiss		
2 airforce base redevelopment ..	<u>[1,316,000]</u>	<u>1,053,000</u>
3 For services and expenses related to infras-		
4 tructure and other improvements at Platts-		
5 burgh air force base	<u>[940,000]</u>	<u>752,000</u>
6 For services and expenses related to infras-		
7 tructure and other improvements at the		
8 Seneca army depot	<u>[940,000]</u>	<u>752,000</u>
9 For services and expenses related to Niagara		
10 Falls airport redevelopment	<u>[94,000]</u>	<u>75,000</u>
11 For services and expenses related to the		
12 upstate tooling and contract manufacturing		
13 cluster	<u>[235,000]</u>	<u>188,000</u>
14 For services and expenses related to the New		
15 York Industrial Retention Network		
16	<u>[235,000]</u>	<u>188,000</u>
17 For services and expenses of Luther Forest		
18 Technology Campus Economic Development		
19 Corporation	<u>[940,000]</u>	<u>752,000</u>
20 Hudson Valley Economic Development Corpo-		
21 ration	<u>[470,000]</u>	<u>376,000</u>

22 NEW YORK STATE URBAN DEVELOPMENT CORPORATION

23 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

24 The appropriation made by chapter 55, section 1, of the laws of 2005, as

25 amended by chapter 62, section 4, of the laws of 2005, is hereby

26 amended and reappropriated to read:

27 For services and expenses of the jobs now program

28 [32,134,000] 30,634,000

(re. \$30,634,000)

29 § 5. This act shall take effect immediately and shall be deemed to

30 have been in full force and effect on and after April 1, 2008.
